

78-228

**DIVISION A – AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG  
ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2016**

**CONGRESSIONAL DIRECTIVES**

The explanatory statement is silent on provisions that were in both the House Report (H.Rpt. 114-205) and Senate Report (S.Rpt. 114-82) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress's own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: "Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law."

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in division A of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO-04-261SP Appropriations Law—Vol. I and GAO-05-734SP Budget Glossary.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2016, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2016, the Committees continue to include bill language requiring advanced notification of certain agency actions. Notification will be required at least 15 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by January 30, 2016. The agreement also directs the Food and Drug Administration (FDA), Commodity Futures Trading Commission (CFTC), and the Farm Credit Administration (FCA) to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by January 30, 2016.

**TITLE I**  
**AGRICULTURAL PROGRAMS**  
**PRODUCTION, PROCESSING, AND MARKETING**  
**OFFICE OF THE SECRETARY**  
**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$45,555,000 for the Office of the Secretary.

Congress continues to be concerned about the quality of scientific evidence and extraneous factors that were included in the 2015 Dietary Guidelines Advisory Committee's Scientific Report. Such concerns have been conveyed to the Secretary of Agriculture and

Secretary of Health and Human Services in public hearings. To ensure the guidelines adhere to the nutritional and dietary scope of the law and are based upon sound science, bill language has been included clearly stating that the final guidelines cannot be released or implemented unless they are based upon significant scientific agreement and adhere to the statutory mandate.

Questions have been raised about the scientific integrity of the process in developing the dietary guidelines and whether balanced nutritional information is reaching the public. The entire process used to formulate and establish the guidelines needs to be reviewed before future guidelines are issued. It is imperative that the guidelines be based upon strong, balanced science and focus on providing consumers with dietary and nutritional information that will assist them in eating a healthy and balanced diet. At a minimum, the process should include: full transparency, a lack of bias, and the inclusion and consideration of all of the latest available research and scientific evidence, even that which challenges current dietary recommendations. The agreement provides \$1,000,000 to review the dietary guideline process.

As the panel is selected to conduct the study, the agreement expects members of the 2015 Dietary Guidelines Advisory Committee to recuse themselves from this process to ensure objectivity. The agreement encourages that stakeholders representing a wide range of viewpoints be engaged for input before the study begins in order to hear the various concerns surrounding the current process. The agreement directs the National Academy of Medicine to provide quarterly reports informing the Committees on the status of the study.

The agreement recognizes USDA's diligent work regarding the outbreak of highly pathogenic avian influenza in the commercial poultry industry. The agreement supports the Secretary's use of all available resources necessary in its continued work with stakeholders and trading partners to eradicate the disease. The agreement directs the Secretary to keep the Committees apprised of new developments. The agreement directs the Secretary to provide a report on the amount of emergency funds transferred from the Commodity Credit Corporation (CCC) to poultry owners and contract growers respectively under the Animal Health Protection Act during fiscal year 2015.

The agreement directs the Secretary to notify in writing the Committees 15 days prior to the expenditure of any emergency funds from the CCC.

The agreement seeks to bring more transparency and coordination of nutrition research and evaluation projects conducted by the Department. The Secretary is directed to ensure both

the Research, Education, and Economics and the Food, Nutrition, and Consumer Services mission areas coordinate and finalize the FNS Research and Evaluation Plan submitted in fiscal year 2016 to prevent duplication of efforts and resources. The plan submitted for fiscal year 2016 shall include a brief description of the projects FNS expects to pursue and whether or not it was mandated by law.

Section 737 states that FNS shall not receive any funding for new research and evaluation projects in fiscal year 2016 until the Committees receive the fiscal year 2016 Research and Evaluation Plan that has been developed in coordination with the Research, Education, and Economics mission area. In submitting the fiscal year 2017 budget justification, FNS is directed to provide its Research and Evaluation Plan simultaneously with its budget request. There is an expectation that this process will be followed in the future.

It has been more than 300 days since the publication in the New York Times of the article entitled ‘U.S. Research Lab Lets Livestock Suffer in Quest for Profit’ about the Agricultural Research Service’s Meat Animal Research Center (MARC) in Clay Center, Nebraska. Despite having nearly a year to address this matter, the Department has provided a wholly inadequate public response to the allegations of animal mistreatment at MARC and it has been delinquent in providing necessary information and updates to the Committees. This agreement re-affirms the directives and requirements on this issue included in H. Rpt. 114-205 and S. Rpt. 114-82. If the Department fails to comply fully with these directives and requirements, the Committees will pursue further action to ensure they are met.

The following table reflects the agreement:

<i>Office of the Secretary</i>	
(Dollars in Thousands)	
Office of the Secretary	\$5,051
Office of Tribal Relations	502
Office of Homeland Security and Emergency Coordination	1,496
Office of Advocacy and Outreach	1,209
Office of Assistant Secretary for Administration	804
Departmental Administration	25,124
Office of Assistant Secretary for Congressional Relations	3,869
Office of Communications	7,500
Total, Office of the Secretary	<u>\$45,555</u>

**EXECUTIVE OPERATIONS**

**OFFICE OF THE CHIEF ECONOMIST**

The agreement provides \$17,777,000 for the Office of the Chief Economist.

The agreement directs the Office of the Chief Economist, within 60 days of completion of the report required in 7 U.S.C. 6935(b)(3) by the Secretary, to contract with an independent organization to provide assistance with implementation and establishment of an Undersecretary for Trade and Foreign Agricultural Affairs as required by the Agricultural Act of 2014. The agreement directs the Office of the Chief Economist to consult with the congressional committees of jurisdiction throughout this process. The agreement provides \$1,000,000 for this purpose.

**NATIONAL APPEALS DIVISION**

The agreement provides \$13,317,000 for the National Appeals Division.

**OFFICE OF BUDGET AND PROGRAM ANALYSIS**

The agreement provides \$9,392,000 for the Office of Budget and Program Analysis.

**OFFICE OF THE CHIEF INFORMATION OFFICER**

The agreement provides \$44,538,000 for the Office of the Chief Information Officer.

This amount includes not less than \$28,000,000 to support cybersecurity requirements of the Department.

**OFFICE OF THE CHIEF FINANCIAL OFFICER**

The agreement provides \$6,028,000 for the Office of the Chief Financial Officer.

The agreement directs the Chief Financial Officer to include an estimate of General Services Administration (GSA) rent and Department of Homeland Security (DHS) costs by agency in the fiscal year 2017 budget justifications. The agreement includes the following table detailing the total estimated amounts for fiscal year 2016:

	(Dollars in Thousands)	
	GSA	DHS
2016	\$215,309	\$21,960

**OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS**

The agreement provides \$898,000 for the Office of the Assistant Secretary for Civil Rights.

**OFFICE OF CIVIL RIGHTS**

The agreement provides \$24,070,000 for the Office of Civil Rights.

**AGRICULTURE BUILDINGS AND FACILITIES  
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$64,189,000 for Agriculture Buildings and Facilities.

**HAZARDOUS MATERIALS MANAGEMENT  
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$3,618,000 for Hazardous Materials Management.

**OFFICE OF INSPECTOR GENERAL**

The agreement provides \$95,738,000 for the Office of Inspector General.

**OFFICE OF THE GENERAL COUNSEL**

The agreement provides \$44,383,000 for the Office of the General Counsel.

**OFFICE OF ETHICS**

The agreement provides \$3,654,000 for the Office of Ethics.

**OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS**

The agreement provides \$893,000 for the Office of the Under Secretary for Research, Education, and Economics.

**ECONOMIC RESEARCH SERVICE**

The agreement provides \$85,373,000 for the Economic Research Service.

**NATIONAL AGRICULTURAL STATISTICS SERVICE**

The agreement provides \$168,443,000 for the National Agricultural Statistics Service, including up to \$42,177,000 for the Census of Agriculture.

The agreement includes increases of \$500,000 for pollinator surveys, \$957,000 for the Chemical Use Program, and \$335,000 for employee health benefits as requested in the budget. Additionally, the agreement includes funding to reinstate a vineyard production survey to gather information essential to annual pricing and purchase agreement and long-term production planning.

**AGRICULTURAL RESEARCH SERVICE**

**SALARIES AND EXPENSES**

The agreement provides \$1,143,825,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of research programs, redirections of research programs, or closure of research locations. The agreement expects extramural research to be funded at no less than the fiscal year 2015 levels.

The agreement provides funding increases for forest product, pollinator, aquatic animal health, leafy green vegetables, long-term agroecosystem research, crop improvement and protection, avian health, cranberry, wheat and sorghum, agricultural genomic, methyl bromide alternatives research to combat macrophomina and fusarium, and horticultural research and education.

The agreement reiterates concerns regarding the ongoing depletion of the regional Alluvial Aquifer in the Lower Mississippi River Basin. Over 7 million acres in the region represent irrigated cropland and 90 percent of those acres rely on the groundwater supply. Increased water withdrawals and stagnant recharging jeopardize the long-term availability of the aquifer and place irrigation agriculture in the region on an unsustainable path. The agreement encourages ARS, in collaboration with university research and extension scientists and local stakeholders, to identify gaps in water management research and focus efforts on the development of conservation and irrigation techniques to reduce water usage in agriculture production while maintaining crop quality and yield.

**BUILDINGS AND FACILITIES**

For ARS Buildings and Facilities, the agreement provides an appropriation of \$212,101,000 for priorities identified in the USDA ARS Capital Investment Strategy, April 2012.

**NATIONAL INSTITUTE OF FOOD AND AGRICULTURE**

**RESEARCH AND EDUCATION ACTIVITIES**

The agreement provides \$819,685,000 for the National Institute of Food and Agriculture’s research and education activities.

The agreement continues to direct that not less than 15 percent of the competitive research grant funds be used for USDA’s agricultural research enhancement awards program, including USDA-EPSCoR.

The following table reflects the amounts provided by the agreement:

*National Institute of Food and Agriculture  
Research and Education Activities  
(Dollars in Thousands)*

Hatch Act	7 U.S.C. 361a-i	\$243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-7	33,961
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	54,185
Payments to the 1994 Institutions	7 U.S.C. 301 note	3,439
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336

Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	7 U.S.C. 3156	3,194
Research Grants for 1994 Institutions	7 U.S.C. 301 note	1,801
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	5,000
Grants for Insular Areas	7 U.S.C. 3222b-2, 3362 and 3363	2,000
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	350,000
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	5,000
Veterinary Services Grant Program	7 U.S.C. 3151b	2,500
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	825
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	7 U.S.C. 3152(b)	9,000
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	4,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812, 5831, and 5832	24,667
Farm Business Management	7 U.S.C. 5925f	1,450
Sun Grant Program	7 U.S.C. 8114	2,500
Alfalfa and Forage Research Program	7 U.S.C. 5925	2,000
Minor Crop Pest Management (IR-4)	7 U.S.C. 450i(c)	11,913
Special Research Grants:	7 U.S.C. 450i(c)	
Global Change/UV Monitoring		1,405
Potato Research		2,000
Aquaculture Research		1,350
Total, Special Research Grants		<u>4,755</u>
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for Research and Education Activities		6,549
GSA Rent and DHS Security Expenses		5,960
Total, Necessary Expenses		<u>20,339</u>
Total, Research and Education Activities		<u>\$819,685</u>

#### NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides \$11,880,000 for the Native American Institutions Endowment Fund.

#### EXTENSION ACTIVITIES

The agreement provides \$475,891,000 for the National Institute of Food and Agriculture's extension activities.

The agreement provides an increase of \$2,500,000 for the Food Safety Outreach Program to provide education and training for farmers, producers, and processors to implement food safety guidelines resulting from FSMA. The agreement directs the Department to coordinate efforts with the FDA to ensure there is no duplication of efforts or resources. As stated in the President's fiscal year 2016 budget request, the agreement expects NIFA to be the sole agency supporting the educational needs of growers.

The following table reflects the amounts provided by the agreement:

<i>National Institute of Food and Agriculture</i>		
<i>Extension Activities</i>		
(Dollars in Thousands)		
Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension	7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93-471	\$300,000
Extension Services at 1890 Institutions	7 U.S.C. 3221	45,620
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	4,446
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	4,060
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	1,500
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	1,250
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Food Safety Outreach Program	7 U.S.C. 7625	5,000
Smith-Lever, Section 3(d):	7 U.S.C. 343(d)	
Food and Nutrition Education		67,934
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		8,395
Federally Recognized Tribes Extension Program		3,039
Total, Section 3(d)		<u>85,528</u>
Necessary Expenses of Extension Activities:		
Agriculture in the K-12 Classroom		552
Federal Administration—Other Necessary Expenses for Extension Activities		7,805
Total, Necessary Expenses		<u>8,357</u>
Total, Extension Activities		<u>\$475,891</u>

#### INTEGRATED ACTIVITIES

The agreement provides \$30,900,000 for the National Institute of Food and Agriculture's integrated activities.

The following table reflects the amounts provided by the agreement:

#### *National Institute of Food and Agriculture* *Integrated Activities*

	(Dollars in Thousands)	
Methyl Bromide Transition Program	7 U.S.C. 7626	\$2,000
Organic Transition Program	7 U.S.C. 7626	4,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	1,000
Food and Agriculture Defense Initiative	7 U.S.C. 3351	6,700
Crop Protection/Pest Management Program	7 U.S.C. 7626	17,200
Total, Integrated Activities		<u>\$30,900</u>

**OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS**

The agreement provides \$893,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

**ANIMAL AND PLANT HEALTH INSPECTION SERVICE**

**SALARIES AND EXPENSES**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$894,415,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement includes a net increase of \$22,001,000 for high priority initiatives in order to protect the plant and animal resources of the Nation from pests and diseases. The agreement provides increases within the total funding level of: \$3,000,000 for Avian Health to assist Federal and State agencies, stakeholders and growers to implement the best surveillance and biosecurity efforts to stop and slow the spread of highly pathogenic avian influenza; \$550,000 for Swine Health to enhance emerging swine disease surveillance; \$5,000,000 and a total of \$12,000,000 for APHIS to support National Animal Health Lab Network; \$1,000,000 for the Agricultural Quarantine Inspection program; \$2,000,000 for Specialty Crop Pests that when combined with a one-time increase of \$5,500,000 for the Citrus Health Response Program will total \$7,500,000 to help address the damaging effects of citrus greening disease; \$3,150,000 for Wildlife Damage Management for priority initiatives such as oral rabies vaccinations, livestock protection, predator damage management, and preventing the transport of invasive snakes and other harmful species; \$1,000,000 for Agriculture Import and Export activities to help resolve sanitary and phytosanitary trade issues that could result in the opening of new markets and retaining and expanding existing market access for U.S. agricultural products; and, \$400,000 for Animal Welfare in order for APHIS to provide oversight of animal research at the Agricultural Research Service.

The agreement includes no less than \$3,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The agreement includes \$26,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts. The agreement also provides an additional \$600,000 for combatting wildlife depredation to production aquaculture, an additional \$550,000 for increased feral swine surveillance, an additional \$8,000,000 for aircraft equipment and safety needs, and \$2,000,000 for Wildlife Services education and training.

The following table reflects the agreement:

<i>Animal and Plant Health Inspection Service</i>	
(Dollars in Thousands)	
Animal Health Technical Services	\$35,339
Aquatic Animal Health	2,253
Avian Health	55,340
Cattle Health	91,500
Equine, Cervid & Small Ruminant Health	19,500
National Veterinary Stockpile	3,973
Swine Health	24,800
Veterinary Biologics	16,417
Veterinary Diagnostics	36,540
Zoonotic Disease Management	9,523
Subtotal, Animal Health	<u>295,185</u>
Agricultural Quarantine Inspection (Appropriated)	27,900
Cotton Pests	11,520
Field Crop & Rangeland Ecosystems Pests	8,826
Pest Detection	27,446
Plant Protection Methods Development	20,686
Specialty Crop Pests	158,000
Tree & Wood Pests	54,000
Subtotal, Plant Health	<u>308,378</u>
Wildlife Damage Management	101,177
Wildlife Services Methods Development	18,856
Subtotal, Wildlife Services	<u>120,033</u>
Animal & Plant Health Regulatory Enforcement	16,224
Biotechnology Regulatory Services	18,875
Subtotal, Regulatory Services	<u>35,099</u>
Contingency Fund	470
Emergency Preparedness & Response	16,966
Subtotal, Emergency Management	<u>17,436</u>

Agriculture Import/Export	15,099
Overseas Technical & Trade Operations	22,114
Subtotal, Safe Trade	<u>37,213</u>
Animal Welfare	28,410
Horse Protection	697
Subtotal, Animal Welfare	<u>29,107</u>
APHIS Information Technology Infrastructure	4,251
Physical/Operational Security	5,146
GSA Rental and DHS Security Payments	42,567
Subtotal, Agency Management	<u>51,964</u>
Total, Direct Appropriation	<u>\$894,415</u>

**BUILDINGS AND FACILITIES**

The agreement provides \$3,175,000 for APHIS Buildings and Facilities.

**AGRICULTURAL MARKETING SERVICE**

**MARKETING SERVICES**

The agreement provides \$81,223,000 for the Agricultural Marketing Service.

The agreement includes bill language to repeal the country of origin labeling requirements for beef and pork products in order to prevent U.S. exports from suffering an economic impact totaling more than \$1 billion in retaliatory tariffs from Canada and Mexico.

**LIMITATION ON ADMINISTRATIVE EXPENSES**

The agreement includes a limitation on administrative expenses of \$60,982,000.

**FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$20,489,000 for Funds for Strengthening Markets, Income, and Supply.

Consistent with Section 715, the Secretary is reminded that the Act does not provide funding to carry out clause 3 of section 32 of the Agricultural Adjustment Act of 1935 (Public Law 74-320, 7 U.S.C. 612c, as amended), or for any surplus removal activities or price support activities under section 5 of the Commodity Credit Corporation Charter Act.

The following table reflects the status of this fund for fiscal year 2016:

*Estimated Total Funds Available and Balance Carried Forward*

(Dollars in Thousands)

Appropriation (30% of Customs Receipts)	\$10,316,645
Less Transfers:	
Food & Nutrition Service	-8,869,645

Commerce Department	- 144,000
<i>Total, Transfers</i>	-9,013,645
Prior Year Appropriation Available, Start of Year	122,000
Unavailable for Obligations (recoveries & offsetting collections)	---
Transfer of Prior Year Funds to FNS (F&V)	-122,000
<i>Budget Authority</i>	<i>1,303,000</i>
Rescission of Current Year Funds	-215,704
Appropriations Temporarily Reduced – Sequestration	-77,316
Unavailable for Obligations (F&V Transfer to FNS)	-125,000
<i>Available for Obligation</i>	<i>884,980</i>
<i>Less Obligations:</i>	
Child Nutrition Programs (Entitlement Commodities)	465,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	---
Small Business Support	---
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	41,000
Estimated Future Needs	106,192
<i>Total, Commodity Procurement</i>	<i><u>830,692</u></i>
Administrative Funds:	
Commodity Purchase Support	33,799
Marketing Agreements and Orders	20,489
<i>Total, Administrative Funds</i>	<i><u>54,288</u></i>
<i>Total Obligations</i>	<i><u>884,980</u></i>
Unavailable for Obligations (F&V Transfer to FNS)	125,000
Balances, Collections, and Recoveries Not Available	---
<i>Total, End of Year Balances</i>	<i><u>\$125,000</u></i>

**PAYMENTS TO STATES AND POSSESSIONS**

The agreement provides \$1,235,000 for Payments to States and Possessions.

**GRAIN INSPECTION, PACKERS AND STOCKYARDS ADMINISTRATION**

**SALARIES AND EXPENSES**

The agreement provides \$43,057,000 for the Grain Inspection, Packers and Stockyards Administration.

**LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES**

The agreement includes a limitation on inspection and weighing services expenses of \$55,000,000.

**OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY**

The agreement provides \$816,000 for the Office of the Under Secretary for Food Safety.

**FOOD SAFETY AND INSPECTION SERVICE**

The agreement provides \$1,014,871,000 for the Food Safety and Inspection Service (FSIS).

The agreement provides \$2,547,000 to implement the Siluriformes Inspection Program, as proposed in the President's budget.

The agreement encourages FSIS to submit a report that contains a comprehensive plan to increase the consideration of external candidates for frontline food safety inspection positions, with a focus on recruiting candidates with a demonstrated educational background in agriculture or health sciences, including new and recent graduates in these fields.

The following table reflects the agreement:

*Food Safety and Inspection Service*  
(Dollars in Thousands)

Federal	\$898,795
State	60,976
International	16,744
Codex Alimentarius	3,776
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	<u>\$1,014,871</u>

**OFFICE OF THE UNDER SECRETARY FOR FARM AND FOREIGN AGRICULTURAL SERVICES**

The agreement provides \$898,000 for the Office of the Under Secretary for Farm and Foreign Agricultural Services.

**FARM SERVICE AGENCY**

**SALARIES AND EXPENSES**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$1,200,180,000 for the Farm Service Agency (FSA).

FSA has submitted consecutive proposals for significant annual budget savings through “operational efficiencies” with little to no detail for achieving these goals. Despite these proposals, the agreement recognizes the important services that FSA provides across the country and maintains level funding for FSA, and specifically does not accept the proposed savings for non-Federal workers or other personnel savings. The agreement also supports full staffing levels for non-Federal workers. Furthermore, FSA is directed to provide substantial detailed documentation and data when proposing future budget requests.

The agreement directs the Farm Service Agency to complete the directive related to international food aid commodity reports in H.Rpt. 114-205.

FSA’s management of certain information technology projects over the past several years has resulted in cost overruns and poor performance. FSA has failed to deliver a modernized and integrated IT solution for farm program delivery that was promised to Congress and the agricultural community. The agreement includes statutory language that requires the Government Accountability Office to review, and the Committees to approve a plan for expenditure for IT projects. FSA is directed to continue quarterly briefings in writing on all IT projects related to farm program delivery.

The following table reflects the agreement:

(Dollars in Thousands)	
Salaries and expenses	\$1,200,180
Transfer from P.L. 480	2,528
Transfer from Export Loans	354
Transfer from ACIF	306,998
Total, FSA Salaries and expenses	<u>\$1,510,060</u>

**STATE MEDIATION GRANTS**

The agreement provides \$3,404,000 for State Mediation Grants.

**GRASSROOTS SOURCE WATER PROTECTION PROGRAM**

The agreement provides \$6,500,000 for the Grassroots Source Water Protection Program.

**DAIRY INDEMNITY PROGRAM**

**(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$500,000 for the Dairy Indemnity Program.

**AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The following table reflects the agreement:

(Dollars in Thousands)

*Loan Authorizations:*

Farm Ownership Loans:	
Direct	(\$1,500,000)
Guaranteed	(2,000,000)
Subtotal, Farm Ownership Loans	<u>(3,500,000)</u>
Farm Operating Loans:	
Direct	(1,252,004)
Unsubsidized Guaranteed	(1,393,443)
Subtotal, Farm Operating Loans	<u>(2,645,447)</u>
Emergency Loans	(34,667)
Indian Tribe Land Acquisition Loans	(2,000)
Conservation Loans-Guaranteed	(150,000)
Indian Highly Fractionated Land	(10,000)
Boll Weevil Eradication	(60,000)
Total, Loan Authorizations	<u>(6,402,114)</u>

*Loan Subsidies:*

Farm Ownership Loan Subsidies:	
Direct	---
Subtotal, Farm Ownership Subsidies	---
Farm Operating Loan Subsidies:	
Direct	53,961
Unsubsidized Guaranteed	14,352
Subtotal, Farm Operating Subsidies	<u>68,313</u>
Emergency Loans	1,262
Indian Highly Fractionated Land	---
Individual Development Accounts	---
Total, Loan Subsidies	<u>69,575</u>

ACIF Expenses:

Salaries and Expenses	306,998
Administrative Expenses	7,920
Total, ACIF Expenses	<u>\$314,918</u>

**RISK MANAGEMENT AGENCY**

**SALARIES AND EXPENSES**

The agreement provides \$74,829,000 for the Risk Management Agency.

**CORPORATIONS**

**FEDERAL CROP INSURANCE CORPORATION FUND**

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

**COMMODITY CREDIT CORPORATION FUND  
REIMBURSEMENT FOR NET REALIZED LOSSES  
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

**HAZARDOUS WASTE MANAGEMENT  
(LIMITATION ON EXPENSES)**

The agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

**TITLE II**

**CONSERVATION PROGRAMS**

**OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT**

The agreement provides \$898,000 for the Office of the Under Secretary for Natural Resources and Environment.

**NATURAL RESOURCES CONSERVATION SERVICE  
CONSERVATION OPERATIONS**

The agreement provides \$850,856,000 for Conservation Operations.

The agreement provides \$9,300,000 for the Snow Survey and Water Forecasting Program; \$9,400,000 for the Plant Materials Centers; \$80,000,000 for the Soil Surveys Program; and \$752,156,000 for Conservation Technical Assistance, including an increase of \$5,000,000 for the Conservation Delivery Streamlining Initiative (CDSI).

**WATERSHED REHABILITATION PROGRAM**

The agreement provides \$12,000,000 for the Watershed Rehabilitation Program.

**TITLE III**

**RURAL DEVELOPMENT PROGRAMS**

**OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT**

The agreement provides \$893,000 for the Office of the Under Secretary for Rural Development.

The agreement encourages the Department to continue assisting areas with persistent poverty through the StrikeForce Initiative for Rural Growth and Opportunity.

The agreement provides \$8,000,000 to the Rural Utilities Service to carry out section 6407 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107a) and requires the agency to implement the program during fiscal year 2016.

**RURAL DEVELOPMENT**

**SALARIES AND EXPENSES**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$225,835,000 for Rural Development, Salaries and Expenses.

**RURAL HOUSING SERVICE**

**RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides a total subsidy of \$505,567,000 for activities under the Rural Housing Insurance Fund Program Account. This includes a transfer of \$417,854,000 to the Rural Development, Salaries and Expenses account.

The increasing number of Section 515 multi-family housing loans that are reaching maturity and being paid off is a significant threat to very low income rural households needing affordable housing. As these developments result in projects leaving the program, very low income households face untenable rent increases and possible eviction. The Secretary is directed to: provide every assistance possible to the Government Accountability Office in their analysis of this issue; review and evaluate all authorities available under Section 510 of the Housing Act of 1949; and, in conjunction with program partners and other interested parties, develop innovative options to retain projects in USDA's affordable housing program.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:

Single family direct (sec. 502)	(\$900,000)
Single family unsubsidized guaranteed	(24,000,000)
Housing repair (sec. 504)	(26,278)
Rental housing (sec. 515)	(28,398)
Multi-family guaranteed (sec. 538)	(150,000)

Site development loans (sec. 524)	(5,000)
Credit sales of acquired property	(10,000)
Self-help housing land development (sec. 523)	(5,000)
Farm labor housing	(23,855)
Total, Loan authorizations	<u>(\$25,148,531)</u>

Loan subsidies:

Single family direct (sec. 502)	\$60,750
Housing repair (sec. 504)	3,424
Rental housing (sec. 515)	8,414
Farm labor housing	6,789
Subtotal, Loan subsidies	<u>79,377</u>
Farm labor housing grants	8,336
Total, loan subsidies and grants	<u>87,713</u>
Administrative expenses (transfer to RD)	417,854
Total, Loan subsidies, grants, and administrative expenses	<u>\$505,567</u>

**RENTAL ASSISTANCE PROGRAM**

The agreement provides \$1,389,695,000 for the Rental Assistance Program, of which up to \$75,000,000 shall be available until September 30, 2017 for renewal of rental assistance agreements within a twelve month period. The agreement also directs the Secretary to provide the Committees quarterly reports on the number of renewal agreements approved, the amount of rental assistance available, and the anticipated need for rental assistance for the remainder of the fiscal year. In addition, the agreement expects that the Rural Housing Service will continue to take steps to use to the maximum extent possible rental assistance from expired agreements to address shortfalls. Provisions in the Rental Assistance appropriations are meant to confirm these actions and encourage them to continue.

**MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT**

The agreement provides \$37,000,000 for the Multi-Family Housing Revitalization Program Account. This includes \$15,000,000 for vouchers and \$22,000,000 for a housing preservation demonstration program.

**MUTUAL AND SELF-HELP HOUSING GRANTS**

The agreement provides \$27,500,000 for Mutual and Self-Help Housing Grants.

**RURAL HOUSING ASSISTANCE GRANTS**

The agreement provides \$32,239,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)

Very low income housing repair grants.....	\$28,701
Housing preservation grants.....	3,538
Total, grants.....	<u>\$32,239</u>

**RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$42,278,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)

Loan Authorizations:	
CF direct loans.....	(\$2,200,000)
CF guaranteed loans.....	(148,305)
Loan Subsidies and Grants:	
CF guaranteed loans.....	3,500
CF grants.....	25,000
Rural Community Development Initiative.....	4,000
Economic Impact Initiative.....	5,778
Tribal College Grants.....	4,000
Total, subsidies and grants.....	<u>\$42,278</u>

**RURAL BUSINESS-COOPERATIVE SERVICE**

**RURAL BUSINESS PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$62,687,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Guaranteed loan authorization	(\$919,765)
Guaranteed loan subsidy	35,687
Rural business development grants	24,000
Delta Regional Authority	3,000
Total, subsidy and grants	<u>\$62,687</u>

**INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT**

**(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$9,685,000 for the Rural Development Loan Fund Program Account.

The agreement provides for a transfer of \$4,468,000 to the Rural Development, Salaries and Expenses account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in Thousands)

Loan authorization.....	(\$18,889)
Loan subsidy.....	5,217
Administrative expenses (Transfer to RD).....	4,468
Total, subsidy and administrative expenses.....	<u>\$9,685</u>

**RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT**

**(INCLUDING RESCISSION OF FUNDS)**

The agreement provides \$33,077,000 for the Rural Economic Development Loans Program Account.

The agreement does not increase funding for energy efficiency activities under the Rural Economic Development Loan and Grant Program, but rather funds implementation of section 6407 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107a) through the Rural Utilities Service.

**RURAL COOPERATIVE DEVELOPMENT GRANTS**

The agreement provides \$22,050,000 for Rural Cooperative Development Grants.

**RURAL ENERGY FOR AMERICA PROGRAM**

The agreement provides \$500,000 for the Rural Energy for America Program.

**RURAL UTILITIES SERVICE**

**RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$522,365,000 for the Rural Water and Waste Disposal Program Account.

The agreement supports the Department’s underlying adherence to free and open competition on water and waste projects as contained in 7 CFR 1780.70(b) and (d). However, there continues to be confusion with some vendors and contractors as to the procurement policies of specific materials. The agreement encourages USDA’s Rural Utility Service to issue a memorandum as necessary to clarify that the agency does not advocate one specific material over another and reinforces that applicants take careful consideration of all materials suitable for each individual project including, but not be limited to, material service life and durability, ease of installation, and contractor familiarity with suitable materials. Moreover, deference to local

authorities is encouraged on project design and material utilization insomuch as it adheres to nationally recognized standards to ensure the best option for their respective communities are incorporated.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

<i>Loan authorizations:</i>	
Water and waste direct loans	(\$1,200,000)
Water and waste guaranteed loans	(50,000)
<i>Subsidies and grants:</i>	
Direct subsidy	31,320
Guaranteed loan subsidy	275
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans, and Alaskan Native Villages	64,000
Water and waste technical assistance grants	20,000
Circuit Rider program	16,397
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	364,380
306A(i)(2) grants	10,000
Total, subsidies and grants	<u>\$522,365</u>

**RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT**  
**(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$34,811,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for an estimated loan level of \$6,940,000,000.

The agreement provides for a transfer of \$34,707,000 to the Rural Development, Salaries and Expenses account.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Electric:	
Direct, FFB.....	(\$5,500,000)
Guaranteed underwriting.....	(750,000)
Subtotal.....	<u>(6,250,000)</u>
Telecommunications .....	(690,000)
Loan subsidy:	
Telecommunications direct.....	104

Total, loan authorizations .....	<u>(6,940,000)</u>
Administrative expenses (transfer to RD) .....	34,707
Total, Loan subsidies and administrative expenses.....	<u>\$34,811</u>

**DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM**

The agreement provides \$36,872,000 for the Distance Learning, Telemedicine, and Broadband Program.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorization:	
Broadband telecommunications .....	(\$20,576)
Total, loan authorization.....	<u>(20,576)</u>
Subsidies and grants:	
Distance learning and telemedicine grants .....	22,000
Broadband telecommunications program:	
Direct (treasury rate loans) .....	4,500
Grants .....	10,372
Total, subsidies and grants .....	<u>\$36,872</u>

**TITLE IV**

**DOMESTIC FOOD PROGRAMS**

**OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES**

The agreement provides \$811,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

An OIG report issued in September 2015 reviewed the FNS quality control process for SNAP error rates and found vulnerabilities in the methods used to determine the error rates and concluded FNS’ quality control process understated SNAP’s error rates. The OIG also completed an audit report in May 2015 to evaluate how FNS has attempted to lower the error rates for the National School Lunch Program and School Breakfast Program, which were about 15 percent and 26 percent, respectively, in fiscal year 2014. Within 90 days from the date of enactment of this Act, the Department is directed to provide a report on how FNS will address these two reports.

The Committees expect timely and sufficient notification of proposed FNS policy actions before such actions are implemented to allow the Committees to exercise their respective oversight responsibilities. FNS is directed to keep the Committees promptly informed of activities and issues that arise. FNS is reminded that the Committees reserve the right to call

before them any agency to determine whether laws, programs and policy decisions are being implemented in accordance with the intent of Congress.

The agreement expects FNS to ensure that all parties that enter into a contract fulfill all required obligations. If requirements are not met, FNS should consider renegotiating contracts to ensure full cooperation on behalf of awardees.

**FOOD AND NUTRITION SERVICE**  
**CHILD NUTRITION PROGRAMS**  
**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$22,149,746,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$13,280,101,000 and a transfer from Section 32 of \$8,869,645,000.

Section 741 provides an additional one-time increase of \$5,000,000 for school meals equipment grants and \$7,000,000 for summer EBT demonstration projects, bringing the total program levels for fiscal year 2016 to \$30,000,000 and \$23,000,000, respectively.

Concerns remain about the challenges and costs that local schools face in implementing the Healthy, Hunger-Free Kids Act of 2010. Some schools are continuing to have difficulty complying with the whole grain requirements that went into effect on July 1, 2014, and there continues to be concern with further reductions in the sodium requirements for school meals. The Secretary provided guidance to States so that exemptions could be offered to school food authorities demonstrating a hardship from the current whole grain standards, as required by the fiscal year 2015 appropriations Act. This flexibility is extended for the 2016-17 school year. The agreement also continues a provision that sodium standards cannot be reduced below Target 1 until the latest scientific research establishes the reduction is beneficial for children.

The agreement provides the following for Child Nutrition Programs:

<i>Total Obligational Authority</i>	
(Dollars in Thousands)	
School lunch program	\$12,154,720
School breakfast program	4,338,632
Child and adult care food program	3,340,081
Summer food service program	555,729
Special milk program	9,432
State administrative expenses	270,878

Commodity procurement	1,350,683
Food safety education	2,761
Coordinated review	10,000
Computer support and processing	11,430
CACFP training and technical assistance	13,137
Child Nutrition Program studies and evaluations	20,400
Child Nutrition payment accuracy	10,562
Farm to school tactical team	3,297
Team Nutrition	15,504
Healthier US Schools Challenge	1,500
School meals equipment grants	25,000
Summer EBT demonstration	16,000
Total	<u>\$22,149,746</u>

**SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)**

The agreement provides \$6,350,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).

Based upon revised USDA estimates, the agreement fully funds all eligible WIC participants in fiscal year 2016, and includes \$60,000,000 for breastfeeding support initiatives and \$13,600,000 for infrastructure. The agreement ensures that States can continue transitioning from paper checks and vouchers to an Electronic Benefit Transfer (EBT) system by providing the necessary funding for EBT from within the fiscal year 2015 recovery and carryover funds. EBT is a proven, effective tool in combatting waste, fraud, and abuse, and all WIC state agencies are mandated to have an EBT system in place by October 1, 2020.

**SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM**

The agreement provides \$80,849,383,000 for the Supplemental Nutrition Assistance Program (SNAP). The agreement includes \$3,000,000,000 to be made available for a contingency reserve. The agreement provides a funding level for SNAP benefits as reflected in OMB's mid-session review of the budget.

The bill provides funding at the fiscal year 2015 level for Nutrition Education and Program Information and does not provide funding for new or existing Centers of Excellence, which have not been authorized by Congress.

The agreement provides the following for SNAP:

	<i>Total Obligational Authority</i> (Dollars in Thousands)
Benefits.....	\$70,124,319

Contingency Reserve.....	3,000,000
State Administrative Costs.....	4,221,946
Nutrition Education and Obesity Prevention Grant Program...	408,000
Employment and Training.....	455,320
Mandatory Other Program Costs.....	182,457
Discretionary Other Program Costs .....	998
Administrative Subtotal.....	<u>5,268,721</u>
Nutrition Assistance for Puerto Rico (NAP).....	1,959,136
Nutrition Assistance for American Samoa.....	7,868
Food Distribution Program on Indian Reservations.....	145,191
TEFAP Commodities .....	318,000
Commonwealth of the Northern Mariana Islands.....	12,148
Community Food Projects.....	9,000
Program Access.....	5,000
Subtotal.....	<u>2,456,343</u>
Total.....	<u>\$80,849,383</u>

**COMMODITY ASSISTANCE PROGRAM**

The agreement provides \$296,217,000 for the Commodity Assistance Program. The agreement includes \$222,198,000 for the Commodity Supplemental Food Program; \$18,548,000 for the Farmers' Market Nutrition Program; and \$54,401,000 for the Emergency Food Assistance Program.

**NUTRITION PROGRAMS ADMINISTRATION**

The agreement includes \$150,824,000 for Nutrition Programs Administration.

**TITLE V**

**FOREIGN ASSISTANCE AND RELATED PROGRAMS**

**FOREIGN AGRICULTURAL SERVICE**

**SALARIES AND EXPENSES**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$191,566,000 for the Foreign Agricultural Service, Salaries and Expenses and transfers of \$6,394,000.

**FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM**

**ACCOUNT**

**(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$2,528,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

**FOOD FOR PEACE TITLE II GRANTS**

The agreement provides \$1,466,000,000 for Food for Peace Title II Grants.

The agreement also includes an additional one-time increase of \$250,000,000, for a total level of \$1,716,000,000 including \$20,000,000 to reimburse the Bill Emerson Humanitarian Trust.

This increase is intended to respond to ongoing food assistance requirements as a result of growing conflicts throughout the world. Many countries such as Syria, Yemen, Iraq, and South Sudan have seen increases in internally displaced persons resulting in increased demand for food aid resources. This increase is also intended to respond to areas suffering from natural disasters.

The agreement directs the Administrator of the U.S. Agency for International Development to provide a report within 60 days of enactment of this Act, in conjunction with the Secretary of Agriculture, on the use of authorities under 7 U.S.C.1736f(e) of the Food for Peace Act during fiscal year 2015 and planned uses for fiscal year 2016. The report shall include amounts broken down by commodities and alternative methods of delivery (cash, vouchers, etc) spent on all types of activities including the Community Development Fund, Section 202(e) of the Food for Peace Act, conditional transfers of food aid, and monetization. The report shall also detail the amount of funds broken down by commodities and other methods of delivery for emergency activities originating from the Community Development Fund and Section 202(e).

**MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND**

**CHILD NUTRITION PROGRAM GRANTS**

The agreement provides \$201,626,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

**COMMODITY CREDIT CORPORATION EXPORT (LOANS)**

**CREDIT GUARANTEE PROGRAM ACCOUNT**

**(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$6,748,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

**TITLE VI**  
**RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION**  
**DEPARTMENT OF HEALTH AND HUMAN SERVICES**  
**FOOD AND DRUG ADMINISTRATION**  
**SALARIES AND EXPENSES**

The agreement provides \$2,720,808,000 in new discretionary budget authority and \$1,960,584,000 in definite user fees for a total of \$4,681,392,000 for Food and Drug Administration, Salaries and Expenses. This total does not include permanent, indefinite user fees for the Mammography Quality Standards Act; Color Certification; Export Certification; Priority Review Vouchers (PRV) Pediatric Disease; Food and Feed Recall; Food Reinspection; Voluntary Qualified Importer Program; the Third Party Auditor Program; and Outsourcing Facility. The agreement provides specific amounts by FDA activity as reflected in the following table:

Food and Drug Administration Salaries & Expenses (Dollars in Thousands)	
Budget Authority:	
Foods	\$987,328
Center for Food Safety and Applied Nutrition	303,994
Field Activities	683,334
Human Drugs	491,503
Center for Drug Evaluation and Research	355,296
Field Activities	136,207
Biologics	215,443
Center for Biologics Evaluation and Research	174,052
Field Activities	41,391
Animal Drugs and Feeds	158,652
Center for Veterinary Medicine	94,005
Field Activities	64,647
Devices and Radiological Products	323,253
Center for Devices and Radiological Health	240,808
Field Activities	82,445
National Center for Toxicological Research	63,331

Other Activities/Office of the Commissioner	183,087
<i>Office of the Commissioner</i>	48,167
<i>Office of Foods and Veterinary Medicine</i>	20,841
<i>Office of Medical and Tobacco Products</i>	9,826
<i>Office of Global Regulatory Operations and Policy</i>	18,765
<i>Office of Operations</i>	30,735
<i>Office of the Chief Scientist</i>	25,943
<i>Central Services</i>	27,510
<i>Transfer to the HHS Office of Inspector General</i>	1,500
White Oak Consolidation	48,044
Other Rent and Rent Related	73,484
GSA Rent	176,683
Subtotal, Budget Authority	<u>2,720,808</u>
User Fees:	
Prescription Drug User Fee Act	851,481
Medical Device User Fee and Modernization Act	137,677
Human Generic Drug User Fee Act	318,363
Biosimilar User Fee Act	21,540
Animal Drug User Fee Act	22,818
Animal Generic Drug User Fee Act	9,705
Tobacco Product User Fees	599,000
Subtotal, User Fees	<u>1,960,584</u>
Total, FDA Program Level	<u>\$4,681,392</u>

The agreement includes the following increases in budget authority: \$104,500,000 for food safety related activities; \$5,000,000 for FDASIA implementation; \$8,732,000 for the Combating Antibiotic Resistant Bacteria (CARB) initiative; \$5,000,000 for foreign high-risk inspections; \$2,392,000 for the precision medicine initiative; \$2,500,000 for the Orphan Product Development Grants Program, and \$716,000 for sunscreen activities. The agreement accepts \$7,516,000 in proposed administrative savings, and expects FDA to continue all projects, activities, laboratories, and programs as included in fiscal year 2015 unless otherwise specified.

As part of the increases, the agreement provides the resources to fully fund the President's budget request for implementation of the Food Safety Modernization Act (FSMA). The agreement notes that FSMA implementation places additional requirements on state governments and private stakeholders, and therefore urges the FDA to focus resources on addressing these needs. Given the complexity of FSMA implementation, the agreement directs

the FDA to provide quarterly reports to the Committees with a breakdown on how funding has been allocated, as well as projections for future needs. The agreement also directs the FDA to provide a detailed accounting of its food safety resources in the fiscal year 2017 budget request, including which pre-2011 base resources are now repurposed for activities in support of FSMA and which resources are the result of appropriated increases from fiscal years 2011 to 2016, a detailed explanation of what the FDA has accomplished with increased food safety resources since fiscal year 2011, and how the aggregate total of these base resources for food safety will be utilized in fiscal year 2017.

The agreement provides an increase of \$10,608,000 for medical product safety initiatives including efforts to combat antibiotic resistant bacteria as part of the National Strategy for CARB, the Precision Medicine initiative, and to evaluate over-the-counter sunscreen products. In addition, the agreement provides increases for orphan drug development grants given that the number of requests for orphan designation has more than tripled since 2000.

The \$5,000,000 increase provided in the agreement for foreign high-risk inspections will allow FDA's Office of Global Regulatory Operations and Policy to continue efforts to develop and utilize a targeted, risk-based, and efficient inspection model that incorporates commercially available information on high-risk establishments for onsite verifications.

The agreement includes \$5,000,000 for FDA to complete a feasibility study to update and issue a revised Master Plan for land inside and contiguous to the White Oak campus in order to address its expanded workforce and the facilities needed to accommodate them. The agreement directs FDA to report on this effort by January 1, 2016.

The agreement acknowledges some progress in FDA's effort to address issues with products that are biosimilar to and interchangeable with FDA-licensed biological drug products. In August of this year, the FDA issued draft guidance and a proposed rule regarding naming of these products. However, the agreement remains concerned that FDA needs to provide the public with a greater opportunity to review and comment on all regulatory standards for the approval and oversight of biosimilar drugs. Therefore, FDA is directed to provide the Committees with an estimated timeline by which the agency will finalize all pending draft biosimilars guidance documents and regulations. The Committees expect to receive this report no later than 60 days after enactment.

There continue to be shortages of critical drugs following the enactment of the Food and Drug Safety and Innovation Act, including national shortages of drugs to test for and treat tuberculosis (TB). The Commissioner is directed to continue to prioritize the public reporting of manufacturing shortages, and to work with industry to prevent conditions that might lead to drug shortages. Additionally, the Commissioner is directed to report on the work of the FDA's intra-agency Drug Shortages Task Force, including how it works with other government agencies and outside stakeholders to address drug shortages. The report should specify what activities the Task Force has undertaken to prevent drug shortages affecting pediatric patients, including working with outside experts on this issue. The Commissioner is further directed to report on steps the FDA can take to prevent TB drug shortages and help maintain an adequate supply.

The agreement provides bill language pertaining to the use of partially hydrogenated oils (PHO) in food products. The language declares that foods with PHOs are neither unsafe nor adulterated during FDA's three year compliance period and provides businesses legal protection while they phase out the use of PHOs. Simultaneously, FDA is encouraged to provide a timely review of the Food Additive Petition which addresses minor uses of PHOs for certain baking and processing needs.

The agreement provides \$1,000,000 for the Center for Tobacco Products to enter into a contract with the Institute of Medicine to conduct an in-depth evaluation of available evidence of health effects from e-cigarettes and recommendations for future federally funded research.

The agreement directs that the FDA ensure that pregnant women receive final guidance on nutrition advice for what seafood is safe and healthy to consume that is consistent, understandable, and based on the FDA's latest scientific review of the net effects of seafood consumption.

The agreement is concerned about the safety issues raised at the Obstetrics and Gynecology Devices Panel of the Medical Devices Advisory Committee meeting on September 24, 2015, and directs the FDA to issue recommendations on how to address these concerns by March 1, 2016.

The agreement remains concerned about the FDA's reliance on the use of draft guidance to make substantive policy decisions. The agreement requests a report documenting the agency's review and solicitation of scientific data impacting bioequivalence standards and patients suffering from ophthalmologic conditions.

## **BUILDINGS AND FACILITIES**

The agreement provides \$8,788,000 for the Food and Drug Administration Buildings and Facilities.

## **INDEPENDENT AGENCIES**

### **COMMODITY FUTURES TRADING COMMISSION**

For the Commodity Futures Trading Commission, the agreement provides an appropriation of \$250,000,000, of which \$50,000,000 is for the purchase of IT. The agreement includes \$2,620,000 for the Office of Inspector General. Of this amount, not more than \$330,000 shall be for overhead expenses.

The agreement directs the Commission to comply with the directive regarding swap dealer de minimis in H.Rpt. 114-205.

During collective bargaining agreement negotiations, the Commission is directed to make commitments based upon its current funding situation rather than its proposed budget requests. Consistent with House Report 114-205 and Senate Report 114-97, the agreement directs the Commission to not increase personnel costs, either through excessive hiring, budgetary mismanagement, or collective bargaining agreement negotiations, that would risk any furloughs or reductions-in-force.

The agreement directs the Commission, in accordance with the President's "Reduce the Federal Footprint" initiative, to find ways to decrease space and renegotiate leasing agreements. The agreement directs the CFTC to report to the Committee within 90 days of enactment of this act on steps the agency is taking to dispose of excess space and reduce rental costs in each building currently leased by the Commission.

Consistent with Section 618 of Division E of Public Law 113-235, the Commission is directed to consult with the General Services Administration in fiscal year 2016 prior to issuing a solicitation for offers of new leases or construction contracts and prior to entering into negotiations for succeeding leases.

The agreement includes bill language allowing the Commission to make accounting adjustments through reopening of closed Treasury accounts for the sole purpose of properly recording prior year leasing payment obligations.

The agreement directs the CFTC to submit, within 30 days of enactment, a detailed spending plan for the allocation of the funds made available, displayed by discrete program,

project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology.

**FARM CREDIT ADMINISTRATION**  
**LIMITATION ON ADMINISTRATIVE EXPENSES**

The agreement includes a limitation of \$65,600,000 on administrative expenses of the Farm Credit Administration.

**TITLE VII**  
**GENERAL PROVISIONS**

**(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)**

Section 701. – The agreement includes language making funds available for the purchase, replacement, and hire of passenger motor vehicles.

Section 702. – The agreement includes language regarding transfers of funds to the Working Capital Fund of the Department of Agriculture.

Section 703. – The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704. – The agreement includes language regarding indirect cost rates on cooperative agreements between the Department of Agriculture and nonprofit institutions.

Section 705. – The agreement includes language making appropriations to the Department of Agriculture for the cost of direct and guaranteed loans available until expended to disburse certain obligations for certain Rural Development programs.

Section 706. – The agreement includes language regarding the transfer of funds to the Office of the Chief Information Officer and the acquisition of information technology systems.

Section 707. – The agreement includes language making funds available until expended to the Department of Agriculture to disburse certain obligations for certain conservation programs.

Section 708. – The agreement includes language regarding Rural Utilities Service program eligibility.

Section 709. – The agreement includes language regarding funds for information technology expenses.

Section 710. – The agreement includes language prohibiting first-class airline travel.

Section 711. – The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 712. – The agreement includes language regarding funding for advisory committees.

Section 713. – The agreement includes language regarding the limitation on indirect costs for grants awarded by the National Institute of Food and Agriculture.

Section 714. – The agreement includes language regarding a limitation and rescission of funds.

Section 715. – The agreement includes language regarding child nutrition programs.

Section 716. – The agreement includes language regarding user fee proposals without offsets.

Section 717. – The agreement includes language regarding the reprogramming of funds and notification requirements.

Section 718. – The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 719. – The agreement includes language regarding the appropriations hearing process.

Section 720. – The agreement includes language regarding government-sponsored news stories.

Section 721. – The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 722. – The agreement includes language regarding the Department of Agriculture's mohair program.

Section 723. – The agreement includes language requiring spend plans.

Section 724. – The agreement includes language regarding the Food for Peace Act.

Section 725. – The agreement includes language regarding Rural Development programs.

Section 726. – The agreement includes language regarding USDA loan programs.

Section 727. – The agreement includes language regarding USDA loan programs.

Section 728. – The agreement includes language regarding emergency spending.

Section 729. – The agreement includes language regarding the Working Capital Fund of the Department of Agriculture.

Section 730. – The agreement includes language regarding purchases made through nutrition programs.

Section 731. – The agreement includes language regarding the Emergency Community Water Assistance Grant Program.

Section 732. – The agreement includes language regarding the Agriculture and Food Research Initiative.

Section 733. – The agreement includes language regarding school meal programs.

Section 734. – The agreement includes language regarding the *Dietary Guidelines for Americans*.

Section 735. – The agreement includes language regarding the *Dietary Guidelines for Americans*.

Section 736. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 737. – The agreement includes language regarding nutrition research.

Section 738. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 739. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 740. – The agreement includes language regarding marketing programs.

Section 741. – The agreement includes language regarding nutrition programs.

Section 742. – The agreement includes language regarding the rescission of certain unobligated balances.

Section 743. – The agreement includes language regarding housing loan programs.

Section 744. – The agreement includes language regarding the Rural Utilities Service.

Section 745. – The agreement includes language regarding a redirection of funds.

- Section 746. – The agreement includes language regarding consumer information.
- Section 747. – The agreement includes language regarding menu labeling.
- Section 748. – The agreement includes language regarding the Food for Peace Act.
- Section 749. – The agreement includes language regarding tissue regulation.
- Section 750. – The agreement includes language regarding animal feed.
- Section 751. – The agreement includes language regarding nutrition programs.
- Section 752. – The agreement includes language regarding animal health.
- Section 753. – The agreement includes language regarding APHIS regulation.
- Section 754. – The agreement includes language regarding FDA regulation.
- Section 755. – The agreement includes language regarding food safety.
- Section 756. – The agreement includes language regarding hardwood trees.
- Section 757. – The agreement includes language regarding the Water Bank Act.
- Section 758. – The agreement includes language regarding Rural Economic Area

#### Partnership Zones.

- Section 759. – The agreement includes language regarding country of origin labeling.
- Section 760. – The agreement includes language regarding housing programs.
- Section 761. – The agreement includes language regarding FDA regulation.
- Section 762. – The agreement includes language regarding the Rural Housing Service.
- Section 763. – The agreement includes language regarding industrial hemp.
- Section 764. – The agreement includes language regarding the Animal and Plant Health

#### Inspection Service.

- Section 765. – The agreement includes language regarding the Food and Drug

#### Administration.

- Section 766. – The agreement includes language regarding the Food and Drug

#### Administration.

- Section 767. – The agreement includes language regarding the use of funds for certain horse inspection activities.

Division A - Agriculture, Rural Development, Food and Drug Administration  
and Related Agencies Appropriations Act, 2016  
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final B111	Final B111 vs FY 2015	Final B111 vs Request
<b>TITLE I - AGRICULTURAL PROGRAMS</b>					
<b>Production, Processing, and Marketing</b>					
<b>Office of the Secretary</b>					
Office of the Secretary.....	5,051	5,137	5,051	---	-86
Office of Tribal Relations.....	502	507	502	---	-5
Military Veterans Agricultural Liaison (leg. proposal)	---	250	---	---	-250
Office of Homeland Security and Emergency Coordination.....	1,496	1,520	1,496	---	-24
Office of Advocacy and Outreach.....	1,209	1,228	1,209	---	-19
Office of the Assistant Secretary for Administration..	804	816	804	---	-12
Departmental Administration.....	25,124	25,688	25,124	---	-564
Subtotal, Departmental Administration.....	25,928	26,504	25,928	---	-576
Office of the Assistant Secretary for Congressional Relations.....	3,869	3,934	3,869	---	-65
Office of Communications.....	7,750	8,228	7,500	-250	-728
Total, Office of the Secretary.....	45,805	47,308	45,555	-250	-1,753

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Division A - Agriculture, Rural Development, Food and Drug Administration  
and Related Agencies Appropriations Act, 2016  
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Executive Operations:</b>					
Office of the Chief Economist.....	17,377	17,465	17,777	+400	+312
National Appeals Division.....	13,317	13,566	13,317	---	-249
Office of Budget and Program Analysis.....	9,392	9,500	9,392	---	-108
<b>Subtotal, Executive Operations.....</b>	<b>40,086</b>	<b>40,531</b>	<b>40,486</b>	<b>+400</b>	<b>-45</b>
Office of the Chief Information Officer.....	45,045	53,071	44,538	-507	-8,533
Office of the Chief Financial Officer.....	6,028	9,154	6,028	---	-3,126
Office of the Assistant Secretary for Civil Rights...	898	907	898	---	-9
Office of Civil Rights.....	24,070	24,443	24,070	---	-373
Agriculture buildings and facilities and rental payments.....	(55,866)	(125,469)	(64,189)	(+8,323)	(-61,280)
Building operations and maintenance.....	55,866	125,469	64,189	+8,323	-61,280
Hazardous materials management.....	3,600	3,630	3,618	+18	-12
Office of Inspector General.....	95,026	98,902	95,738	+712	-3,164
Office of the General Counsel.....	44,383	48,075	44,383	---	-3,692
Office of Ethics.....	3,654	4,565	3,654	---	-911
<b>Total, Departmental Administration.....</b>	<b>364,461</b>	<b>456,055</b>	<b>373,157</b>	<b>+8,696</b>	<b>-82,898</b>
Office of the Under Secretary for Research, Education, and Economics.....	898	907	893	-5	-14
Economic Research Service.....	85,373	86,023	85,373	---	-650
National Agricultural Statistics Service.....	172,408	180,346	168,443	-3,965	-11,903
Census of Agriculture.....	(47,842)	(45,747)	(42,177)	(-5,665)	(-3,570)

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Division A - Agriculture, Rural Development, Food and Drug Administration  
and Related Agencies Appropriations Act, 2016  
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Agricultural Research Service:</b>					
Salaries and expenses	1,132,625	1,191,540	1,143,825	+11,200	-47,715
Buildings and facilities	45,000	205,901	212,101	+167,101	+6,200
<b>Total, Agricultural Research Service</b>	<b>1,177,625</b>	<b>1,397,441</b>	<b>1,355,926</b>	<b>+178,301</b>	<b>-41,515</b>
<b>National Institute of Food and Agriculture:</b>					
National Institute of Food and Agriculture (leg proposal)	---	1,503,058	---	---	-1,503,058
Research and education activities	786,874	---	819,685	+32,811	+819,685
Native American Institutions Endowment Fund	(11,880)	(11,880)	(11,880)	---	---
Hispanic-Serving Agricultural Colleges and Universities Endowment Fund	---	(10,000)	---	---	(-10,000)
Extension activities	471,691	---	475,891	+4,200	+475,891
Integrated activities	30,900	---	30,900	---	+30,900
<b>Total, National Institute of Food and Agriculture</b>	<b>1,289,465</b>	<b>1,503,058</b>	<b>1,326,476</b>	<b>+37,011</b>	<b>-176,582</b>
<b>Office of the Under Secretary for Marketing and Regulatory Programs</b>	<b>898</b>	<b>907</b>	<b>893</b>	<b>-5</b>	<b>-14</b>
<b>Animal and Plant Health Inspection Service:</b>					
Salaries and expenses	871,315	855,803	894,415	+23,100	+38,612
Buildings and facilities	3,175	3,175	3,175	---	---
<b>Total, Animal and Plant Health Inspection Service</b>	<b>874,490</b>	<b>858,978</b>	<b>897,590</b>	<b>+23,100</b>	<b>+38,612</b>

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Division A - Agriculture, Rural Development, Food and Drug Administration  
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Agricultural Marketing Service:</b>					
Marketing Services	81,192	83,121	81,223	+31	-1,898
Standardization activities (user fees)	(64,000)	(65,000)	(65,000)	(+1,000)	---
(Limitation on administrative expenses, from fees collected)	(60,709)	(60,982)	(60,982)	(+273)	---
Funds for strengthening markets, income, and supply (Section 32):					
Permanent, Section 32	1,284,000	1,425,000	1,425,000	+141,000	---
Marketing agreements and orders (transfer from section 32)	(20,186)	(20,489)	(20,489)	(+303)	---
Payments to States and Possessions	1,235	1,235	1,235	---	---
<b>Total, Agricultural Marketing Service program</b>	<b>1,427,136</b>	<b>1,570,338</b>	<b>1,568,440</b>	<b>+141,304</b>	<b>-1,898</b>
<b>Grain Inspection, Packers and Stockyards Administration:</b>					
Salaries and expenses	43,048	44,101	43,057	+9	-1,044
Limitation on inspection and weighing services	(50,000)	(55,000)	(55,000)	(+5,000)	---
<b>Office of the Under Secretary for Food Safety:</b>					
Food Safety and Inspection Service	1,016,474	1,011,557	1,014,871	-1,603	+3,314
Lab accreditation fees	(1,000)	(1,000)	(1,000)	---	---
<b>Total, Production, Processing, and Marketing</b>	<b>6,392,383</b>	<b>7,049,553</b>	<b>6,774,953</b>	<b>+382,570</b>	<b>-274,600</b>

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Division A - Agriculture, Rural Development, Food and Drug Administration  
and Related Agencies Appropriations Act, 2016  
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Farm Assistance Programs</b>					
<b>Office of the Under Secretary for Farm and Foreign Agricultural Services</b>	898	907	898	---	-9
<b>Farm Service Agency:</b>					
Salaries and expenses	1,200,180	1,185,251	1,200,180	---	+14,929
(Transfer from Food for Peace (P.L. 480))	(2,528)	(2,528)	(2,528)	---	---
(Transfer from export loans)	(354)	(354)	(354)	---	---
(Transfer from ACIF)	(306,998)	(309,991)	(306,998)	---	(-2,993)
Subtotal, transfers from program accounts	(309,880)	(312,873)	(309,880)	---	(-2,993)
Total, Salaries and expenses	(1,510,060)	(1,498,124)	(1,510,060)	---	(+11,936)
State mediation grants	3,404	3,404	3,404	---	---
Grassroots source water protection program	5,528	---	6,500	+974	+6,500
Dairy indemnity program	500	500	500	---	---
Subtotal, Farm Service Agency	1,209,610	1,189,155	1,210,584	+974	+21,429

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Division A - Agriculture, Rural Development, Food and Drug Administration  
 and Related Agencies Appropriations Act, 2016  
 (Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Agricultural Credit Insurance Fund (ACIF) Program</b>					
<b>Account:</b>					
<b>Loan authorizations:</b>					
<b>Farm ownership loans:</b>					
Direct .....	(1,500,000)	(1,500,000)	(1,500,000)	---	---
Guaranteed .....	(2,000,000)	(2,000,000)	(2,000,000)	---	---
<b>Subtotal .....</b>	<b>(3,500,000)</b>	<b>(3,500,000)</b>	<b>(3,500,000)</b>	<b>---</b>	<b>---</b>
<b>Farm operating loans:</b>					
Direct .....	(1,252,004)	(1,252,004)	(1,252,004)	---	---
Unsubsidized guaranteed .....	(1,393,443)	(1,393,443)	(1,393,443)	---	---
<b>Subtotal .....</b>	<b>(2,645,447)</b>	<b>(2,645,447)</b>	<b>(2,645,447)</b>	<b>---</b>	<b>---</b>
Emergency loans .....	(34,667)	(34,667)	(34,667)	---	---
Indian tribe land acquisition loans .....	(2,000)	(2,000)	(2,000)	---	---
<b>Conservation loans:</b>					
Guaranteed .....	(150,000)	(150,000)	(150,000)	---	---
Indian Highly Fractionated Land Loans .....	(10,000)	(10,000)	(10,000)	---	---
Boll weevil eradication loans .....	(60,000)	(60,000)	(60,000)	---	---
<b>Total, Loan authorizations .....</b>	<b>(6,402,114)</b>	<b>(6,402,114)</b>	<b>(6,402,114)</b>	<b>---</b>	<b>---</b>

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Division A - Agriculture, Rural Development, Food and Drug Administration  
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final B111	Final B111 vs FY 2015	Final B111 vs Request
<b>Loan subsidies:</b>					
Farm ownership loans:					
Farm operating loans:					
Direct.....	63,101	53,961	53,961	-9,140	---
Unsubsidized guaranteed.....	14,770	14,352	14,352	-418	---
Subtotal.....	77,871	68,313	68,313	-9,558	---
Emergency Loans.....	856	1,262	1,262	+406	---
Individual development account grants.....	---	2,500	---	---	-2,500
Total, Loan subsidies and grants.....	78,727	72,075	69,575	-9,152	-2,500
<b>ACIF administrative expenses:</b>					
Salaries and expense (transfer to FSA)....	306,998	309,991	306,998	---	-2,993
Administrative expenses.....	7,920	7,920	7,920	---	---
Total, ACIF expenses.....	314,918	317,911	314,918	---	-2,993
Total, Agricultural Credit Insurance Fund....	393,645	389,986	384,493	-9,152	-5,493
(Loan authorization).....	(6,402,114)	(6,402,114)	(6,402,114)	---	---
Total, Farm Service Agency.....	1,603,255	1,579,141	1,595,077	-8,178	+15,936

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	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Risk Management Agency:</b>					
RMA Salaries and Expenses	74,829	76,946	74,829	---	-2,117
<b>Total, Farm Assistance Programs</b>	<b>1,678,982</b>	<b>1,656,994</b>	<b>1,670,804</b>	<b>-8,178</b>	<b>+13,810</b>
<b>Corporations</b>					
<b>Federal Crop Insurance Corporation:</b>					
Federal crop insurance corporation fund	8,930,502	8,175,224	7,857,970	-1,072,532	-317,254
<b>Commodity Credit Corporation Fund:</b>					
Reimbursement for net realized losses	13,444,728	10,519,933	6,871,132	-6,573,596	-3,648,801
Hazardous waste management (limitation on expenses)	(5,000)	(5,000)	(5,000)	---	---
<b>Total, Corporations</b>	<b>22,375,230</b>	<b>18,695,157</b>	<b>14,729,102</b>	<b>-7,646,128</b>	<b>-3,966,055</b>
<b>Total, Title I, Agricultural Programs</b>	<b>30,446,595</b>	<b>27,401,704</b>	<b>23,174,859</b>	<b>-7,271,736</b>	<b>-4,226,845</b>
(By transfer)	(330,066)	(333,362)	(330,369)	(+303)	(-2,993)
(Loan authorization)	(6,402,114)	(6,402,114)	(6,402,114)	---	---
(Limitation on administrative expenses)	(115,709)	(120,982)	(120,982)	(+5,273)	---

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 and Related Agencies Appropriations Act, 2016  
 (Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final B111	Final B111 vs FY 2015	Final B111 vs Request
<b>TITLE II - CONSERVATION PROGRAMS</b>					
Office of the Under Secretary for Natural Resources and Environment.....	898	907	898	---	-9
Natural Resources Conservation Service:					
Private Lands Conservation Operations.....	846,428	831,231	850,856	+4,428	+19,625
Farm Security and Rural Investment program (transfer authority).....	---	(774,612)	---	---	(-774,612)
Total, Public Lands Conservation operations.....	846,428	1,605,843	850,856	+4,428	-754,987
Watershed Flood and Prevention Operations (leg. proposal).....	---	200,000	---	---	-200,000
Watershed rehabilitation program.....	12,000	---	12,000	---	+12,000
Total, Natural Resources Conservation Service...	858,428	1,031,231	862,856	+4,428	-168,375
Total, Title II, Conservation Programs.....	859,326	1,032,138	863,754	+4,428	-168,384

BUI

Division A - Agriculture, Rural Development, Food and Drug Administration  
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>TITLE III - RURAL DEVELOPMENT</b>					
Office of the Under Secretary for Rural Development...	898	907	893	-5	-14
<b>Rural Development:</b>					
<b>Rural development expenses:</b>					
Salaries and expenses.....	224,201	226,717	225,835	+1,834	-882
(Transfer from RHIF).....	(415,100)	(419,530)	(417,854)	(+2,754)	(-1,676)
(Transfer from RDLFP).....	(4,439)	(4,488)	(4,468)	(+29)	(-20)
(Transfer from Healthy Foods, HNI).....	---	---	---	---	---
(Transfer from RETLP).....	(34,478)	(34,864)	(34,707)	(+229)	(-157)
<b>Subtotal, Transfers from program accounts.</b>	<b>(454,017)</b>	<b>(458,882)</b>	<b>(457,029)</b>	<b>(+3,012)</b>	<b>(-1,853)</b>
<b>Total, Rural development expenses:</b>	<b>(678,218)</b>	<b>(685,599)</b>	<b>(682,864)</b>	<b>(+4,646)</b>	<b>(-2,735)</b>
<b>Rural Housing Service:</b>					
<b>Rural Housing Insurance Fund Program Account:</b>					
<b>Loan authorizations:</b>					
Single family direct (Sec. 502).....	(900,000)	(900,000)	(900,000)	---	---
Unsubsidized guaranteed.....	(24,000,000)	(24,000,000)	(24,000,000)	---	---
<b>Subtotal, Single family</b> .....	<b>(24,900,000)</b>	<b>(24,900,000)</b>	<b>(24,900,000)</b>	<b>---</b>	<b>---</b>

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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Housing repair (Sec. 504).....	(26,279)	(26,278)	(26,278)	(-1)	---
Rental housing (Sec. 515).....	(28,398)	(42,271)	(28,398)	---	(-13,873)
Multi-family housing guarantees (Sec. 538)	(150,000)	(200,000)	(150,000)	---	(-50,000)
Site development loans (Sec. 524).....	(5,000)	(5,000)	(5,000)	---	---
Single family housing credit sales.....	(10,000)	(10,000)	(10,000)	---	---
Self-help housing land develop. (Sec. 523)	(5,000)	---	(5,000)	---	(+5,000)
Farm Labor Housing (Sec.514).....	(23,602)	(23,855)	(23,855)	(+253)	---
<b>Total, Loan authorizations.....</b>	<b>(25,148,279)</b>	<b>(25,207,404)</b>	<b>(25,148,531)</b>	<b>(+252)</b>	<b>(-58,873)</b>
<b>Loan subsidies:</b>					
Single family direct (Sec. 502).....	66,420	60,750	60,750	-5,670	---
Housing repair (Sec. 504).....	3,687	3,424	3,424	-263	---
Rental housing (Sec. 515).....	9,800	12,525	8,414	-1,386	-4,111
Farm labor housing (Sec.514).....	7,600	6,789	6,789	-811	---
<b>Total, Loan subsidies.....</b>	<b>87,507</b>	<b>83,488</b>	<b>79,377</b>	<b>-8,130</b>	<b>-4,111</b>
Farm labor housing grants.....	8,336	8,336	8,336	---	---
RHIF administrative expenses (transfer to RD).	415,100	419,530	417,854	+2,754	-1,676
<b>Total, Rural Housing Insurance Fund program (Loan authorization).....</b>	<b>510,943</b>	<b>511,354</b>	<b>505,567</b>	<b>-5,376</b>	<b>-5,787</b>
	<b>(25,148,279)</b>	<b>(25,207,404)</b>	<b>(25,148,531)</b>	<b>(+252)</b>	<b>(-58,873)</b>

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Division A - Agriculture, Rural Development, Food and Drug Administration  
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Rental assistance program:</b>					
Rental assistance (Sec. 521).....	1,088,500	1,171,900	1,389,695	+301,195	+217,795
<b>Multi-Family Housing Revitalization Program Account:</b>					
Rural housing voucher program.....	7,000	15,000	15,000	+8,000	---
Multi-family housing revitalization program.....	17,000	19,000	22,000	+5,000	+3,000
<b>Total, Multi-family housing revitalization..</b>	<b>24,000</b>	<b>34,000</b>	<b>37,000</b>	<b>+13,000</b>	<b>+3,000</b>
Mutual and self-help housing grants.....	27,500	10,000	27,500	---	+17,500
Rural housing assistance grants.....	32,239	25,000	32,239	---	+7,239
<b>Rural community facilities program account:</b>					
<b>Loan authorizations:</b>					
<b>Community facility:</b>					
Direct.....	(2,200,000)	(2,200,000)	(2,200,000)	---	---
Guaranteed.....	(73,222)	---	(148,305)	(+75,083)	(+148,305)
<b>Total, Loan authorizations.....</b>	<b>(2,273,222)</b>	<b>(2,200,000)</b>	<b>(2,348,305)</b>	<b>(+75,083)</b>	<b>(+148,305)</b>

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Division A - Agriculture, Rural Development, Food and Drug Administration  
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Loan subsidies and grants:</b>					
<b>Community facility:</b>					
Guaranteed	3,500	---	3,500	---	+3,500
Grants	13,000	50,000	25,000	+12,000	-25,000
Rural community development initiative	4,000	4,000	4,000	---	---
Economic impact initiative grants	5,778	---	5,778	---	+5,778
Tribal college grants	4,000	8,000	4,000	---	-4,000
<b>Total, RCFP Loan subsidies and grants</b>	<b>30,278</b>	<b>62,000</b>	<b>42,278</b>	<b>+12,000</b>	<b>-19,722</b>
<b>Subtotal, grants and payments</b>	<b>90,017</b>	<b>97,000</b>	<b>102,017</b>	<b>+12,000</b>	<b>+5,017</b>
<b>Total, Rural Housing Service</b>	<b>1,713,460</b>	<b>1,814,254</b>	<b>2,034,279</b>	<b>+320,819</b>	<b>+220,025</b>
(Loan authorization)	(27,421,501)	(27,407,404)	(27,496,836)	(+75,335)	(+89,432)
<b>Rural Business--Cooperative Service:</b>					
<b>Rural Business Program Account:</b>					
(Guaranteed business and industry loans)	(919,765)	(758,222)	(919,765)	---	(+161,543)
<b>Loan subsidies and grants:</b>					
Guaranteed business and industry subsidy	47,000	31,444	35,687	-11,313	+4,243
Rural business development grants	24,000	30,000	24,000	---	-6,000
Demonstration Projects (rural child poverty) (leg. proposal)	---	20,000	---	---	-20,000
Delta regional authority	3,000	---	3,000	---	+3,000
<b>Total, RBP loan subsidies and grants</b>	<b>74,000</b>	<b>81,444</b>	<b>62,687</b>	<b>-11,313</b>	<b>-18,757</b>

BLM

Division A - Agriculture, Rural Development, Food and Drug Administration  
and Related Agencies Appropriations Act, 2016  
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Intermediary Relending Program Fund Account:</b>					
(Loan authorization).....	(18,889)	(10,014)	(18,889)	---	(+8,875)
Loan subsidy.....	5,818	2,766	5,217	-601	+2,451
Administrative expenses (transfer to RD).....	4,439	4,488	4,488	+29	-20
<b>Total, IRP Fund.....</b>	<b>10,257</b>	<b>7,254</b>	<b>9,685</b>	<b>-572</b>	<b>+2,431</b>
<b>Rural Economic Development Loans Program Account:</b>					
(Loan authorization).....	(33,077)	(85,000)	(33,077)	---	(-51,923)
Limit cushion of credit interest spending.....	(179,000)	(154,000)	(179,000)	---	(+25,000)
(Rescission).....	-179,000	-154,000	-179,000	---	-25,000
<b>Rural Cooperative Development Grants:</b>					
Cooperative development.....	5,800	6,000	5,800	---	-200
Appropriate Technology Transfer for Rural Areas.....	2,500	2,087	2,500	---	+413
Grants to assist minority producers.....	3,000	3,000	3,000	---	---
Value-added agricultural product market development.....	10,750	10,000	10,750	---	+750
<b>Total, Rural Cooperative development grants.....</b>	<b>22,050</b>	<b>21,087</b>	<b>22,050</b>	<b>---</b>	<b>+963</b>
<b>Rural Microenterprise Investment Program Account:</b>					
(Loan authorization).....	---	(23,416)	---	---	(-23,416)
Loan subsidies and grants.....	---	4,653	---	---	-4,653
<b>Total, Rural Microenterprise Investment.....</b>	<b>---</b>	<b>4,653</b>	<b>---</b>	<b>---</b>	<b>-4,653</b>

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Division A - Agriculture, Rural Development, Food and Drug Administration  
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Rural Energy for America Program</b>					
(Loan authorization).....	(12,760)	(75,758)	(7,576)	(-5,184)	(-88,182)
Loan subsidy and grants.....	1,350	5,000	500	-850	-4,500
Grants.....	---	5,000	---	---	-5,000
<b>Total, Rural Energy for America Program.....</b>	<b>1,350</b>	<b>10,000</b>	<b>500</b>	<b>-850</b>	<b>-9,500</b>
<b>Rural Business Investment Program Account</b>					
(Loan authorization).....	---	(41,195)	---	---	(-41,195)
Loan subsidy.....	---	4,000	---	---	-4,000
Grants.....	---	2,000	---	---	-2,000
<b>Total, Rural Business Investment Program.....</b>	<b>---</b>	<b>6,000</b>	<b>---</b>	<b>---</b>	<b>-6,000</b>
<b>Healthy Foods Financing Initiative (leg. proposal):</b>					
Grants.....	---	12,750	---	---	-12,750
<b>Total, Healthy Foods, Healthy Neighborhoods.....</b>	<b>---</b>	<b>12,750</b>	<b>---</b>	<b>---</b>	<b>-12,750</b>
<b>Total, Rural Business-Cooperative Service.....</b>	<b>-71,343</b>	<b>-10,812</b>	<b>-84,078</b>	<b>-12,735</b>	<b>-73,266</b>
(Loan authorization).....	(984,491)	(993,605)	(979,307)	(-5,184)	(-14,298)

END

Division A - Agriculture, Rural Development, Food and Drug Administration  
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>Rural Utilities Service:</b>					
Rural water and waste disposal program account:					
Loan authorizations:					
Direct.....	(1,200,000)	(1,200,000)	(1,200,000)	---	---
Guaranteed.....	(50,000)	---	(50,000)	---	(+50,000)
<b>Total, Loan authorization.....</b>	<b>1,250,000</b>	<b>1,200,000</b>	<b>1,250,000</b>	<b>---</b>	<b>+50,000</b>
Loan subsidies and grants:					
Direct subsidy.....	---	31,320	31,320	+31,320	---
Guaranteed subsidy.....	295	---	275	-20	+275
Water and waste revolving fund.....	1,000	---	1,000	---	+1,000
Water well system grants.....	993	---	993	---	+993
Colonias and AK/HI grants.....	66,500	54,240	64,000	-2,500	+9,760
Water and waste technical assistance.....	19,000	13,560	20,000	+1,000	+6,440
Circuit rider program.....	15,919	11,300	16,397	+478	+5,097
Solid waste management grants.....	4,000	4,000	4,000	---	---
High energy cost grants.....	10,000	---	10,000	---	+10,000
Water and waste disposal grants.....	347,150	358,900	364,380	+17,230	+5,480
306A(i)(2) grants (leg. proposal).....	---	10,000	10,000	+10,000	---
<b>Total, Loan subsidies and grants.....</b>	<b>464,857</b>	<b>483,320</b>	<b>522,365</b>	<b>+57,508</b>	<b>+39,045</b>
<b>Rural Electrification and Telecommunications Loans Program Account:</b>					
Loan authorizations:					
Electric:					
Direct, FFB.....	(5,000,000)	(6,000,000)	(5,500,000)	(+500,000)	(-500,000)

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Division A - Agriculture, Rural Development, Food and Drug Administration  
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 (Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Guaranteed underwriting .....	(500,000)	---	(750,000)	(+250,000)	(+750,000)
Subtotal, Electric .....	(5,500,000)	(6,000,000)	(6,250,000)	(+750,000)	(+250,000)
Telecommunications:					
Direct, Treasury rate .....	(690,000)	(345,000)	(690,000)	---	(+345,000)
Direct, FFB .....	---	(345,000)	---	---	(-345,000)
Subtotal, Telecommunications .....	(690,000)	(690,000)	(690,000)	---	---
Total, Loan authorizations .....	(6,190,000)	(6,690,000)	(6,940,000)	(+750,000)	(+250,000)
Loan Subsidy:					
Telecommunications Direct, Treasury Rate .....	---	104	104	+104	---
Total, Loan subsidies .....	---	104	104	+104	---
RETLP administrative expenses (transfer to RD)	34,478	34,864	34,707	+229	-157
Total, Rural Electrification and Telecommunications Loans Program Account..	34,478	34,968	34,811	+333	-157
(Loan authorization) .....	(6,190,000)	(6,690,000)	(6,940,000)	(+750,000)	(+250,000)

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Division A - Agriculture, Rural Development, Food and Drug Administration  
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	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Distance learning, telemedicine, and broadband program:					
Loan authorizations:					
Broadband telecommunications.....	(24,077)	(44,239)	(20,576)	(-3,501)	(-23,663)
Total, Loan authorizations.....	(24,077)	(44,239)	(20,576)	(-3,501)	(-23,663)
Loan subsidies and grants:					
Distance learning and telemedicine:					
Grants.....	22,000	24,950	22,000	---	-2,950
Broadband telecommunications:					
Direct.....	4,500	9,675	4,500	---	-5,175
Grants.....	10,372	20,372	10,372	---	-10,000
Total, Loan subsidies and grants.....	36,872	54,997	36,872	---	-18,125
Total, Rural Utilities Service.....	536,207	573,285	594,048	+57,841	+20,763
(Loan authorization).....	(7,464,077)	(7,934,239)	(8,210,576)	(+746,499)	(+276,337)
Total, Title III, Rural Development Programs.....	2,403,423	2,604,351	2,770,977	+367,554	+166,626
(By transfer).....	(454,017)	(458,882)	(457,029)	(+3,012)	(-1,853)
(Loan authorization).....	(35,870,069)	(36,335,248)	(36,686,719)	(+816,650)	(+351,471)

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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>TITLE IV - DOMESTIC FOOD PROGRAMS</b>					
Office of the Under Secretary for Food, Nutrition and Consumer Services .....	816	824	811	-5	-13
<b>Food and Nutrition Service:</b>					
Child nutrition programs .....	21,259,170	21,483,377	22,108,748	+849,576	+625,369
School breakfast program equipment grants.....	25,000	35,000	25,000	---	-10,000
Demonstration projects (Summer EBT).....	16,000	66,900	16,000	---	-50,900
Child Nutrition State Exchange Activities (leg. proposal).....	---	2,000	---	---	-2,000
<b>Total, Child nutrition programs.....</b>	<b>21,300,170</b>	<b>21,587,277</b>	<b>22,149,746</b>	<b>+849,576</b>	<b>+562,469</b>
Special supplemental nutrition program for women, infants, and children (WIC).....	6,623,000	6,623,000	6,350,000	-273,000	-273,000
Supplemental nutrition assistance program: (Food stamp program).....	78,836,572	78,661,071	77,848,385	-988,187	-812,686
Reserve.....	3,000,000	5,000,000	3,000,000	---	-2,000,000
FDPIR nutrition education services.....	998	998	998	---	---
National food consumption survey (leg. proposal).....	---	5,000	---	---	-5,000
State Transition Grants (leg. proposal).....	---	25,000	---	---	-25,000
FY 2017 (first quarter).....	---	20,907,000	---	---	-20,907,000
<b>Total, Food stamp program.....</b>	<b>81,837,570</b>	<b>104,599,069</b>	<b>80,849,383</b>	<b>-988,187</b>	<b>-23,749,686</b>
<b>Fiscal year 2016.....</b>	<b>(81,837,570)</b>	<b>(83,692,069)</b>	<b>(80,849,383)</b>	<b>(-988,187)</b>	<b>(-2,842,686)</b>

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 (Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Commodity assistance program:					
Commodity supplemental food program	211,482	221,298	222,198	+10,716	+900
Farmers market nutrition program	16,548	16,548	18,548	+2,000	+2,000
Emergency food assistance program	49,401	49,401	54,401	+5,000	+5,000
Pacific island and disaster assistance	1,070	1,070	1,070	---	---
<b>Total, Commodity assistance program</b>	<b>278,501</b>	<b>288,317</b>	<b>298,217</b>	<b>+17,716</b>	<b>+7,900</b>
Nutrition programs administration	150,824	155,564	150,824	---	-4,740
<b>Total, Food and Nutrition Service</b>	<b>110,190,065</b>	<b>133,253,227</b>	<b>109,796,170</b>	<b>-393,895</b>	<b>-23,457,057</b>
FY 2016	(110,190,065)	(112,346,227)	(109,796,170)	(-393,895)	(-2,550,057)
<b>Total, Title IV, Domestic Food Programs</b>	<b>110,190,881</b>	<b>133,254,051</b>	<b>109,796,981</b>	<b>-393,900</b>	<b>-23,457,070</b>
FY 2016	(110,190,065)	(112,346,227)	(109,796,170)	(-393,895)	(-2,550,057)

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Division A - Agriculture, Rural Development, Food and Drug Administration  
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS</b>					
<b>Foreign Agricultural Service</b>					
Salaries and expenses .....	181,423	191,631	191,566	+10,143	-65
(Transfer from export loans) .....	(6,394)	(6,394)	(6,394)	---	---
<b>Total, Salaries and expenses .....</b>	<b>187,817</b>	<b>198,025</b>	<b>197,960</b>	<b>+10,143</b>	<b>-65</b>
<b>Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses</b>					
Farm Service Agency, Salaries and expenses (transfer to FSA) .....	2,528	2,528	2,528	---	---
Unobligated balances (rescission) .....	-13,000	---	---	+13,000	---
<b>Food for Peace Title II Grants:</b>					
Expenses .....	1,466,000	1,400,000	1,466,000	---	+66,000

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 (Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final B111	Final B111 vs FY 2015	Final B111 vs Request
-----					
Commodity Credit Corporation Export Loans Program Account (administrative expenses):					
Salaries and expenses (Export Loans):					
General Sales Manager (transfer to FAS).....	6,394	6,394	6,394	---	---
Farm Service Agency S&E (transfer to FSA).....	354	354	354	---	---
Total, CCC Export Loans Program Account.....	6,748	6,748	6,748	---	---
McGovern-Dole International Food for Education and Child Nutrition program grants .....	191,626	191,626	201,626	+10,000	+10,000
Local and Regional Food Aid Procurement Program (leg. proposal).....	---	20,000	---	---	-20,000
=====					
Total, Title V, Foreign Assistance and Related Programs .....	1,835,325	1,812,533	1,868,466	+33,143	+55,935
(By transfer).....	(6,394)	(6,394)	(6,394)	---	---
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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
-----					
TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation.....	2,588,538	2,734,715	2,720,808	+132,272	-13,907
Prescription drug user fees.....	(798,000)	(826,072)	(851,481)	(+53,481)	(+25,409)
Medical device user fees.....	(128,282)	(134,475)	(137,677)	(+9,395)	(+3,202)
Human generic drug user fees.....	(312,118)	(320,029)	(318,363)	(+6,247)	(-1,866)
Biosimilar biological products user fees.....	(21,014)	(21,540)	(21,540)	(+526)	---
Animal drug user fees.....	(22,484)	(22,140)	(22,818)	(+354)	(+878)
Animal generic drug user fees.....	(8,944)	(7,429)	(9,705)	(+2,761)	(+2,276)
Tobacco product user fees.....	(588,000)	(599,000)	(599,000)	(+33,000)	---
	-----				
Subtotal, user fees, enacted and definite.....	(1,854,820)	(1,930,685)	(1,960,584)	(+105,764)	(+29,899)
	-----				
Subtotal (including user fees).....	(4,443,356)	(4,665,400)	(4,681,392)	(+238,036)	(+15,992)

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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Mammography user fees.....	(19,705)	(20,109)	(20,109)	(+404)	---
Export and color certification user fees .....	(13,851)	(13,835)	(13,835)	(+184)	---
Food and Feed Recall user fees.....	(1,434)	(1,434)	(1,434)	---	---
Food Reinspection fees.....	(6,414)	(6,414)	(6,414)	---	---
Voluntary qualified importer program fees.....	(5,300)	(5,300)	(5,300)	---	---
Pharmacy compounding fees (CBO estimate).....	(1,000)	---	(1,000)	---	(+1,000)
Subtotal, FDA user fees.....	(1,902,324)	(1,977,777)	(2,008,676)	(+106,352)	(+30,899)
Subtotal, FDA (including user fees).....	(4,490,860)	(4,712,492)	(4,729,484)	(+238,624)	(+16,992)
FDA New User Fees (Leg. proposals):					
Export and color certification user fees cap increase (leg. proposal).....	---	(4,280)	---	---	(-4,280)
Food Inspection and Facility Registration user fees.....	---	(60,120)	---	---	(-60,120)
Food import user fees.....	---	(103,343)	---	---	(-103,343)
International courier user fees.....	---	(5,926)	---	---	(-5,926)
Cosmetic user fees.....	---	(19,856)	---	---	(-19,856)
Food contact substance notification user fees...	---	(5,098)	---	---	(-5,098)
Subtotal, FDA new user fees (Leg Proposals)	---	(198,623)	---	---	(-198,623)

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 (Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
Buildings and facilities	8,788	8,788	8,788		
Total, FDA (w/user fees, including proposals)	(4,499,648)	(4,919,903)	(4,738,272)	(+238,624)	(-181,831)
Total, FDA (w/enacted user fees only)	(4,499,648)	(4,725,560)	(4,738,272)	(+238,624)	(+12,712)
Total, FDA (excluding user fees)	2,597,324	2,743,503	2,729,596	+132,272	-13,907
<b>INDEPENDENT AGENCIES</b>					
Commodity Futures Trading Commission 1/	250,000	322,000	250,000		-72,000
Farm Credit Administration (limitation on administrative expenses)	(60,500)	(69,400)	(65,600)	(+5,100)	(-3,800)
Total, Title VI, Related Agencies and Food and Drug Administration	2,847,324	3,065,503	2,979,596	+132,272	-85,907

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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
<b>TITLE VII - GENERAL PROVISIONS</b>					
Limit Dam Rehab (Sec.714(1))	-69,000	---	-68,000	+1,000	-68,000
(rescission)	---	-69,000	---	---	+69,000
Limit Environmental Quality Incentives Program (Sec.714(2))	-136,000	---	-209,000	-73,000	-209,000
Limit Environmental Quality Incentives Program FY15 (rescission)	---	-300,000	---	---	+300,000
Limit Environmental Quality Incentives Program FY16 (rescission)	---	-73,000	---	---	+73,000
Limit Conservation Stewardship Program	-7,000	-3,000	---	+7,000	+3,000
Limit Biomass Crop Assistance Program (Sec.714(3))	-2,000	---	-20,000	-18,000	-20,000
Limit Biorefinery Assistance (Sec.714(4))	-16,000	---	-19,000	-3,000	-19,000
Limit REAP	---	---	---	---	---
Limit fruit and vegetable program (Sec.715)	-122,000	-125,000	-125,000	-3,000	---
Section 32 (Sec.715) (rescission)	-121,000	-292,000	-216,000	-95,000	+76,000
FSA, CCE (Sec. 736) (rescission)	---	---	-1,000	-1,000	-1,000
RD unobligated balances (Sec. 738) (rescission)	---	---	-13,000	-13,000	-13,000
Marketing Certificate CHIMP (Sec. 740)	---	---	5,000	+5,000	+5,000
Watershed Flood and Prevention Program (Sec. 742) (rescission)	---	-20,000	-20,000	-20,000	---
Emergency Watershed (Sec. 745)	---	---	2,000	+2,000	+2,000

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(Amounts in thousands)

		FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
	Hardwood Trees (Reforestation Pilot Program).....	600	---	600	---	+600
	Water Bank program .....	4,000	---	4,000	---	+4,000
Titl	Repowering Assistance (rescission).....	-8,000	---	---	+8,000	---
	ARS Building and Facilities (rescission) .....	-2,000	---	---	+2,000	---
	Freight Reimbursement (rescission) .....	-2,000	---	---	+2,000	---
Titl	Geographic Disadvantaged farmers .....	1,996	---	1,996	---	+1,996
	Emergency livestock assistance program (rescission) ..	-125,000	---	---	+125,000	---
Sa1	Citrus Greening .....	---	---	5,500	+5,500	+5,500
Titl	Emergency Watershed Protection Program.....	---	---	120,000	+120,000	+120,000
	Emergency Forestry Restoration Program .....	---	---	4,000	+4,000	+4,000
Titl	Emergency Conservation Program.....	---	---	17,000	+17,000	+17,000
	Emergency Watershed Protection (disaster relief category).....	78,581	---	37,000	-41,581	+37,000
Titl	Emergency Forestry Restoration Program (disaster relief category) .....	3,203	---	2,000	-1,203	+2,000
(d	Emergency Conservation Program (disaster relief category).....	9,216	---	91,000	+81,784	+91,000
Titl	NAM Study .....	---	---	1,000	+1,000	+1,000
Ad	Summer EBT .....	---	---	7,000	+7,000	+7,000
	School Equipment Grants .....	---	---	5,000	+5,000	+5,000
Titl	Food for Peace.....	---	---	250,000	+250,000	+250,000
	Rural Energy Savings Program .....	---	---	8,000	+8,000	+8,000
Titl						
(e	Total, Title VII, General Provisions .....	-512,404	-882,000	-129,904	+382,500	+752,096

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(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2016	Final Bill vs Request
<b>TITLE VIII - EBOLA RESPONSE AND PREPAREDNESS</b>					
<b>DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>					
<b>Food and Drug Administration</b>					
Salaries and expenses, direct appropriation (emergency).....	25,000	---	---	-25,000	---
<b>Total, Title VIII, Ebola Response and Preparedness (emergency).....</b>	<b>25,000</b>	<b>---</b>	<b>---</b>	<b>-25,000</b>	<b>---</b>
<b>Grand total.....</b>	<b>148,095,470</b>	<b>168,288,280</b>	<b>141,324,731</b>	<b>-6,770,739</b>	<b>-26,963,549</b>
Appropriations fiscal year 2015.....	(148,429,470)	(147,989,280)	(141,623,731)	(-6,805,739)	(-6,365,549)
Emergency appropriations.....	(25,000)	---	---	(-25,000)	---
Disaster relief.....	(91,000)	---	(130,000)	(+39,000)	(+130,000)
Rescissions.....	(-450,000)	(-608,000)	(-429,000)	(+21,000)	(+179,000)
Advance appropriations, FY 2016.....	---	(20,907,000)	---	---	(-20,907,000)
(By transfer).....	(790,477)	(798,638)	(793,792)	(+3,315)	(-4,846)
(Loan authorization).....	(42,272,183)	(42,737,362)	(43,088,833)	(+816,650)	(+351,471)
(Limitation on administrative expenses).....	(176,209)	(190,382)	(186,582)	(+10,373)	(-3,800)

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Division A - Agriculture, Rural Development, Food and Drug Administration  
and Related Agencies Appropriations Act, 2016  
(Amounts in thousands)

	FY 2015 Enacted	FY 2016 Request	Final Bill	Final Bill vs FY 2015	Final Bill vs Request
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RECAPITULATION					
Title I - Agricultural programs	30,446,595	27,401,704	23,174,859	-7,271,736	-4,226,845
Mandatory	(23,659,730)	(20,120,657)	(16,154,602)	(-7,505,128)	(-3,966,055)
Discretionary	(6,786,865)	(7,281,047)	(7,020,257)	(+233,392)	(-260,790)
Title II - Conservation programs (discretionary)	859,326	1,032,138	863,754	+4,428	-168,384
Title III - Rural development (discretionary)	2,403,423	2,604,351	2,770,977	+367,554	+166,626
Title IV - Domestic food programs	110,190,881	133,254,051	109,796,981	-393,900	-23,457,070
Mandatory	(103,096,740)	(126,052,446)	(102,958,129)	(-138,611)	(-23,094,317)
Discretionary	(7,094,141)	(7,201,605)	(6,838,852)	(-255,289)	(-362,753)
Title V - Foreign assistance and related programs (discretionary)	1,835,325	1,812,533	1,868,468	+33,143	+55,935
Title VI - Related agencies and Food and Drug Administration (discretionary) 1/	2,847,324	3,065,503	2,979,596	+132,272	-85,907
Title VII - General provisions (discretionary)	-512,404	-882,000	-129,904	+382,500	+752,096
Title VIII - Ebola Response and Preparedness (emergency)	25,000	---	---	-25,000	---
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Total	148,095,470	168,288,280	141,324,731	-6,770,739	-26,963,549
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