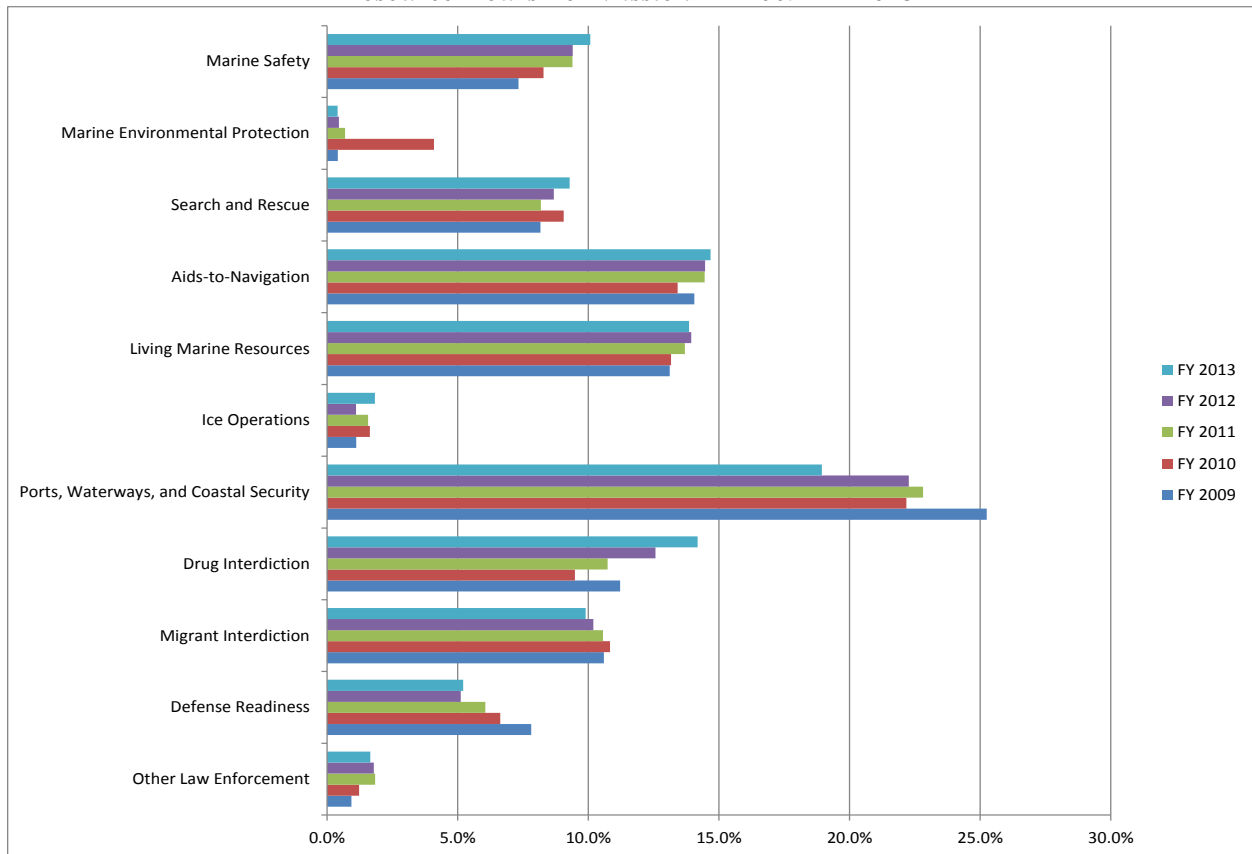


Resource Hours Per Mission

Resource hours are the number of flight hours (for aircraft) and underway hours (for boats and cutters) used to carry out a specific mission. Resource hours are tracked internally by the Coast Guard and were reported annually by the DHS Inspector General (IG) in the *Annual Review of the United States Coast Guard’s Mission Performance*.¹ In FY 2013, the DHS IG found the Coast Guard almost evenly split its resources hours for non-homeland security missions (285,848 hours) as for homeland security missions (284,496 hours). There was also a reported decline in resource hours, 570,344 hours in FY 2013 compared to 683,594 hours in FY 2011, a decline of about 17 percent. The FY 2013 DHS IG report is available at: https://www.oig.dhs.gov/assets/Mgmt/2014/OIG_14-140_Sep14.pdf.

Resource Hours Per Mission FY 2009-FY 2013



¹ Section 888 of the Homeland Security Act of 2002 (6 U.S.C. 468) required the DHS IG to annually assess and report to Congress on the performance by the Coast Guard in the execution of its statutory missions, but the requirement was repealed in the DHS OIG Mandates Revision Act of 2014 (P.L. 113-284). The FY 2013 report is the last report provided by the DHS IG.

Performance Measures

In FY 2013, the Coast Guard used 23 different performance measures to track its success in meeting Strategic Planning Direction mission goals. The Service reported that it met or exceeded 15 of 23 summary performance measures. This included 9 of 12 non-homeland security performance measures and 6 of 11 homeland security performance measures.

Fiscal Year 2013 Performance Measure Summary

Mission	Performance Measure	Met	Not Met
Non-Homeland Security			
Marine Safety	5-Yr Average Number of Commercial and Recreational Boating Deaths and Injuries	X	
	5-Yr Average Number of Commercial Mariner Deaths and Injuries	X	
	5-Yr Average Number of Commercial Passenger Deaths and Injuries		X
	5-Yr Average Number of Recreational Boating Deaths and Injuries	X	
Marine Environmental Protection	Average Number of Chemical Discharge Incidents in the Maritime Environment	X	
	Average Number of Oil Spills in the Maritime Environment	X	
Search and Rescue	Percentage of People in Imminent Danger Saved in the Maritime Environment		X
	Percent of Time Rescue Assets are On-Scene within 2 Hours		X
Aids-to-Navigation	Availability of Maritime Navigation Aids	X	
	Average Number of Navigational Accidents	X	
Living Marine Resources	Fishing Regulation Compliance Rate	X	
Ice Operations	Number of Days Critical Waterways Are Closed to Commerce Due to Ice	X	
Total Non-Homeland Security Performance Measures		9	3
Homeland Security Missions			
Ports, Waterway, and Coastal Security	Percentage Reduction of all Maritime Security Risk Subject to USCG Influence	X	
	Percent Reduction of Maritime Security Risk Resulting from USCG Consequence Management	X	
	Percent Reduction of Maritime Security Risk Resulting from USCG Efforts to Prevent a Terrorist Entering the U.S. via Maritime Means	X	
	Percent Reduction of Maritime Security Risk Resulting From USCG Efforts to Prevent a Weapon of Mass Destruction from Entering the U.S.	X	
	Annual MTSA Facility Compliance Rate with Transportation Worker Identification Credential Regulations	X	
	Security Compliance Rate for High Risk Maritime Facilities		X
Drug Interdiction	Removal Rate for Cocaine from Non-commercial Vessels in Maritime Transit Zone	X	
Migrant Interdiction	Percentage of People in Imminent Danger Saved in the Maritime Environment		X
	Percent of Time Rescue Assets are On-Scene within 2 Hours		X
Defense Readiness	Defense Readiness Assessment of all USCG High-Endurance Cutters, Patrol Boats, and Port Security Units		X
Other Law Enforcement	Number of Detected Incursions of Foreign Fishing Vessels Violating U.S. Waters		X
Total Homeland Security Performance Measures		6	5
Total USCG Performance Measure		15	8