

## **Truth in Testimony**

**1. Name: Christina Cassotis**

**2. Title: Chief Executive Officer**

**3. Organization you are representing: Pittsburgh International Airport  
Allegheny County Airport Authority**

**4. Date of hearing: March 1, 2017**

**5. The amount and source of each federal grant (or subgrant thereof) or contract (or subcontract thereof) related to the subject matter of the hearing, received by you or an entity represented by you during this year or the prior two calendar years (2015 and 2016): (attach additional pages as necessary).**

**Please See Attachment**

**6. The amount and country of origin of any payment or contract related to the subject matter of the hearing originating with a foreign government, received by you or an entity represented by you during this year or the prior two calendar years (2015 and 2016): (attach additional pages as necessary)**

**N/A**

**Allegheny County Airport Authority**

**(A Component Unit of County of Allegheny, Pennsylvania)**

**Schedule of Expenditures of Federal Awards**

**Year Ended December 31, 2016**

<u>Federal Grantor/Program Title</u>	<u>Federal CFDA Number</u>	<u>Federal Grant Number</u>	<u>Revenue Source</u>	<u>Total Federal Expenditures</u>
U.S. Department of Transportation - Federal				
Aviation Administration (FAA)				
Airport Improvement Program (AIP)				
Pittsburgh International Airport	20.106	3-42-0081-115	Federal	\$13,505
	20.106	3-42-0081-118	Federal	239,600
	20.106	3-42-0081-119	Federal	78,827
	20.106	3-42-0081-120	Federal	5,623,619
	20.106	3-42-0081-121	Federal	599,239
Allegheny County Airport	20.106	3-42-0082-28	Federal	(78)
	20.106	3-42-0082-32	Federal	(8,981)
	20.106	3-42-0082-34	Federal	45,343
	20.106	3-42-0082-35	Federal	1,370,731
	20.106	3-42-0082-36	Federal	5,284
	20.106	3-42-0082-37	Federal	114,419
Subtotal				8,081,508
U.S. Department of Homeland Security -				
Transportation Security Admin (TSA)				
Explosives Detection Canine Team Program	97.072	HSTS0216HNCP467	Federal	252,500
Law Enforcement Officer Reimbursement Program	97.090	HSTS0216HSLR771	Federal	103,440
Airport Checked Baggage Screening Program	97.100	HSTS04-13-H-CT1128	Federal	75,915
			<b>Total Expenditure of Federal Awards</b>	<b>\$8,513,363</b>

**Allegheny County Airport Authority**  
**(A Component Unit of County of Allegheny, Pennsylvania)**  
**Schedule of Expenditures of Federal Awards**  
**Year Ended December 31, 2015**

Federal Grantor and Program or Cluster Title	Federal CFDA Number	Federal Grant Number	Revenue Source	Total Federal Expenditures
U.S. Department of Transportation - Federal Aviation Administration (FAA)				
Airport Improvement Program (AIP)				
Pittsburgh International Airport				
	20 106	3-42-0081-111	Federal	\$ 15,822
	20 106	3-42-0081-115	Federal	56,550
	20 106	3-42-0081-117	Federal	9,762
	20 106	3-42-0081-118	Federal	339,222
	20 106	3-42-0081-119	Federal	4,926,060
Allegheny County Airport				
	20 106	3-42-0082-28	Federal	49,169
	20 106	3-42-0082-29	Federal	8,540
	20 106	3-42-0082-30	Federal	11,111
	20 106	3-42-0082-32	Federal	(6,814)
	20 106	3-42-0082-32	Federal	14,481
	20 106	3-42-0082-34	Federal	13,303
	20 106	3-42-0082-36	Federal	548,710
Subtotal				<u>5,985,916</u>
U.S. Department of Homeland Security - Transportation Security Administration (TSA)				
Airport Checked Baggage Screening Program				
	97 100	HSTS04-13-H-CT1128	Federal	231,020
National Explosives Detection Canine Team Program				
	97 072	HSTS0208HCAN444	Federal	252,500
Law Enforcement Officer Reimbursement Agreement Program				
	97 090	HSTS0213HSLR202	Federal	<u>155,790</u>
Total Expenditures of Federal Awards				<u>\$ 6,625,226</u>

**Allegheny County Airport Authority**  
**(A Component Unit of County of Allegheny, Pennsylvania)**  
**Schedule of Expenditures of Federal Awards**  
**Year Ended December 31, 2014**

Federal Grantor/ Pass-Through Grantor/ Program or Cluster Title	Federal CFDA Number	Federal Grant Number	Revenue Source	Expenditures
U.S. Department of Transportation - Federal Aviation Administration (FAA)				
Airport Improvement Program (AIP)				
Pittsburgh International Airport				
	20.106	3-42-0081-108	Federal	\$ 8,216
	20.106	3-42-0081-109	Federal	21,062
	20.106	3-42-0081-111	Federal	33,388
	20.106	3-42-0081-112	Federal	774,589
	20.106	3-42-0081-115	Federal	6,023,160
	20.106	3-42-0081-116	Federal	624,676
	20.106	3-42-0081-117	Federal	1,181,875
	20.106	3-42-0081-118	Federal	4,811
Allegheny County Airport				
	20.106	3-42-0082-25	Federal	16,663
	20.106	3-42-0082-26	Federal	17,175
	20.106	3-42-0082-27	Federal	20
	20.106	3-42-0082-28	Federal	94,469
	20.106	3-42-0082-29	Federal	19,674
	20.106	3-42-0082-30	Federal	7,509
	20.106	3-42-0082-31	Federal	249,894
	20.106	3-42-0082-32	Federal	1,631,651
	20.106	3-42-0082-32	Federal	170,941
	20.106	3-42-0082-33	Federal	76,177
	20.106	3-42-0082-34	Federal	30,746
Subtotal				<u>10,986,696</u>
U.S. Department of Homeland Security				
Airport Checked Baggage Screening Program				
	97.100	TSA #13-1048	Federal	109,528
	97.100	TSA #673 Cap Reimb	Federal	7,146
	97.100	TSA #673-11 Cap Reimb	Federal	8,965
	97.100	TSA #13-1128	Federal	487,620
Subtotal				<u>613,259</u>
National Explosives Detection Canine Team Program				
	97.072	HSTS0208HCAN444	Federal	<u>530,997</u>
Law Enforcement Officer Reimbursement Agreement Program				
	97.090	HSTS0213HSLR202	Federal	<u>227,500</u>
Total Expenditures of Federal Awards				<u>\$ 12,358,452</u>