

TABLE 2 - FISCAL YEAR 2027 BUDGET RESOLUTION DISCRETIONARY SPENDING

[In millions of dollars]

Fiscal Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2027-2031	2027-2036
Total Spending												
BA.....	1,696,664	1,684,620	1,684,779	1,701,556	1,718,504	1,735,618	1,752,907	1,770,373	1,788,013	1,805,836	8,486,123	17,338,870
OT.....	1,834,921	1,812,473	1,787,575	1,786,856	1,776,467	1,781,387	1,795,213	1,796,975	1,801,193	1,824,698	8,998,292	17,997,758
By Function												
National Defense (050)												
BA.....	920,662	944,420	967,235	989,762	1,013,190	1,036,820	1,060,634	1,085,364	1,110,442	1,136,537	4,835,269	10,265,066
OT.....	901,101	928,172	938,416	965,808	985,535	1,006,461	1,034,483	1,050,676	1,068,288	1,100,000	4,719,032	9,978,940
International Affairs (150)												
BA.....	63,263	64,425	65,874	67,281	68,757	70,241	71,746	73,310	74,873	76,520	329,600	696,290
OT.....	60,223	61,627	62,906	63,860	65,235	66,711	68,319	69,824	71,363	72,905	313,851	662,973
General Science, Space and Technology (250)												
BA.....	42,152	43,161	44,129	45,064	46,044	47,027	48,015	49,044	50,079	51,159	220,550	465,874
OT.....	41,776	42,187	42,977	43,780	44,654	45,603	46,575	47,568	48,583	49,619	215,374	453,322
Energy (270)												
BA.....	18,217	18,623	19,085	19,306	19,630	20,303	20,778	21,309	21,747	22,209	94,861	201,207
OT.....	17,085	18,614	18,863	18,938	18,622	18,874	18,910	19,417	19,792	20,188	92,122	189,303
Natural Resources & Environment (300)												
BA.....	65,623	67,338	68,983	70,590	72,292	74,009	75,748	77,552	79,389	81,289	344,826	732,813
OT.....	69,233	71,464	73,058	73,662	74,281	74,669	75,647	75,541	76,908	78,312	361,698	742,775
Agriculture (350)												
BA.....	7,574	7,778	7,971	8,168	8,374	8,575	8,781	8,994	9,206	9,435	39,865	84,856
OT.....	9,130	9,192	7,815	7,994	8,176	8,376	8,580	8,786	8,998	9,216	42,307	86,263
Commerce & Housing Credit (370)												
On-Budget												
BA.....	-2,169	-1,575	-1,997	-3,598	-4,220	-4,425	-4,563	-4,672	-4,897	-5,136	-13,559	-37,252
OT.....	346	1,840	1,407	-689	-1,857	-2,753	-3,294	-4,259	-5,022	-5,375	1,047	-19,656
Off-Budget												
BA.....	279	289	298	308	319	329	340	351	363	375	1,493	3,251
OT.....	279	289	298	308	319	329	340	351	363	375	1,493	3,251
Transportation (400)												
BA.....	84,558	85,027	86,846	88,878	90,994	93,128	95,287	97,520	99,784	102,161	436,303	924,183
OT.....	161,641	163,975	165,470	168,579	172,327	175,453	178,870	181,969	185,919	190,158	831,992	1,744,361
Community & Regional Development (450)												
BA.....	40,438	41,380	42,284	43,160	44,076	45,000	45,928	46,896	47,862	48,879	211,338	445,903
OT.....	59,263	56,268	51,192	48,152	46,311	45,122	43,789	43,420	43,494	44,236	261,186	481,247
Education, Training, Employment, and Social Services (500)												
BA.....	113,688	116,311	118,814	121,217	123,736	126,254	128,778	131,415	134,062	136,818	593,766	1,251,093
OT.....	108,931	114,621	116,829	118,996	121,364	123,860	126,370	128,926	131,537	134,212	580,741	1,225,646
Health (550)												
BA.....	92,195	94,524	96,732	98,897	101,176	103,377	105,604	107,913	110,243	112,680	483,524	1,023,341
OT.....	94,393	94,082	95,847	97,206	98,988	101,122	103,292	105,509	107,759	110,094	480,516	1,008,292
Medicare (570)												
BA.....	8,947	9,371	9,787	10,180	10,541	10,896	11,265	11,634	12,030	12,416	48,826	107,067
OT.....	8,730	9,111	9,524	9,925	10,304	10,662	11,027	11,394	11,775	12,159	47,594	104,611
Income Security (600)												
BA.....	113,065	115,646	118,134	120,442	122,943	125,448	127,939	130,578	133,187	135,917	590,230	1,243,299
OT.....	113,969	116,187	117,957	120,020	121,696	123,719	126,174	128,738	130,933	133,430	589,829	1,232,823
Social Security (650)												
On-Budget												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0

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Fiscal Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2027-2031	2027-2036
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget												
BA.....	6,717	6,927	7,127	7,328	7,540	7,754	7,972	8,198	8,429	8,671	35,639	76,663
OT.....	6,604	6,794	6,990	7,191	7,398	7,609	7,824	8,044	8,272	8,508	34,977	75,234
Veterans Benefits and Services (700)												
BA.....	124,575	128,117	131,545	134,949	138,518	142,125	145,783	149,559	153,429	157,464	657,704	1,406,064
OT.....	126,069	127,827	130,150	133,386	136,515	139,983	143,592	147,325	151,130	155,100	653,947	1,391,077
Administration of Justice (750)												
BA.....	81,775	84,294	86,724	89,189	91,895	94,254	96,820	99,543	102,320	105,226	433,877	932,040
OT.....	81,161	84,163	85,958	88,184	90,664	92,848	95,261	97,922	100,670	103,537	430,130	920,368
General Government (800)												
BA.....	21,208	21,896	22,575	23,247	23,952	24,670	25,410	26,161	26,936	27,752	112,878	243,807
OT.....	21,705	22,341	22,747	23,333	23,882	24,588	25,223	25,859	26,529	27,334	114,008	243,541
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	-106,103	-163,332	-207,367	-232,812	-261,253	-290,167	-319,358	-350,296	-381,471	-414,536	-970,867	-2,726,695
OT.....	-46,718	-116,281	-160,829	-201,777	-247,947	-281,849	-315,769	-350,035	-386,098	-419,310	-773,552	-2,526,613