

TABLE 1 - FISCAL YEAR 2027 BUDGET RESOLUTION TOTAL SPENDING AND REVENUE

[in millions of dollars]												
Fiscal Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2027-2031	2027-2036
Summary												
Total Spending:												
BA.....	7,600,655	7,856,243	8,063,283	8,451,661	8,751,815	9,104,791	9,588,275	9,854,433	10,054,204	10,561,463	40,723,656	89,886,822
OT.....	7,704,489	7,979,521	8,084,050	8,454,288	8,709,341	9,026,248	9,529,263	9,739,675	9,873,359	10,424,363	40,931,689	89,524,597
On-Budget:												
BA.....	5,970,796	6,123,042	6,228,057	6,510,728	6,700,183	6,935,858	7,317,354	7,482,024	7,579,255	7,982,009	31,532,805	68,829,305
OT.....	6,083,143	6,254,653	6,257,411	6,522,342	6,666,776	6,866,535	7,267,790	7,376,820	7,408,167	7,855,672	31,784,325	68,559,309
Off-Budget:												
BA.....	1,629,859	1,733,201	1,835,226	1,940,933	2,051,632	2,168,933	2,270,921	2,372,409	2,474,949	2,579,454	9,190,851	21,057,517
OT.....	1,621,346	1,724,868	1,826,639	1,931,946	2,042,565	2,159,713	2,261,473	2,362,855	2,465,192	2,568,691	9,147,364	20,965,288
Revenues:												
Total.....	5,885,198	6,071,468	6,319,789	6,594,999	6,869,493	7,129,682	7,391,476	7,668,923	7,971,863	8,300,755	31,740,947	70,203,646
On-Budget.....	4,481,487	4,613,874	4,804,166	5,019,004	5,231,798	5,430,293	5,629,428	5,843,060	6,079,841	6,340,095	24,150,329	53,473,046
Off-Budget.....	1,403,711	1,457,594	1,515,623	1,575,995	1,637,695	1,699,389	1,762,048	1,825,863	1,892,022	1,960,660	7,590,618	16,730,600
Recommended Change in Revenues (vs. CBO Baseline)												
Total.....	0	0	0	0	0	0	0	0	0	0	0	0
On-Budget.....	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget.....	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit(-):												
Total.....	-1,809,291	-1,878,053	-1,694,261	-1,739,289	-1,629,848	-1,626,566	-1,787,787	-1,640,752	-1,381,496	-1,533,608	-8,750,742	-16,720,951
Macroeconomic Impact on the Deficit.....	10,000	30,000	70,000	120,000	210,000	270,000	350,000	430,000	520,000	590,000	440,000	2,600,000
On-Budget.....	-1,601,656	-1,640,779	-1,453,245	-1,503,338	-1,434,978	-1,436,242	-1,638,362	-1,533,760	-1,328,326	-1,515,577	-7,633,996	-15,086,263
Off-Budget.....	-217,635	-267,274	-311,016	-355,951	-404,870	-460,324	-499,425	-536,992	-573,170	-608,031	-1,556,746	-4,234,688
Debt Held by the Public (end of year).....	33,935,518	35,822,138	37,506,696	39,222,225	40,815,075	42,396,377	44,125,126	45,697,043	47,008,876	48,476,264		
Debt Subject to Limit (end of year).....	41,359,068	43,175,295	44,745,023	46,283,651	47,654,383	49,104,237	51,011,090	52,813,480	54,443,781	56,170,252		
By Function												
National Defense (050)												
BA.....	955,085	982,359	1,007,889	1,029,810	1,053,576	1,079,344	1,105,691	1,131,379	1,157,331	1,184,416	5,028,719	10,686,880
OT.....	978,947	992,690	996,559	1,015,126	1,030,291	1,048,606	1,081,405	1,097,992	1,112,803	1,148,892	5,013,613	10,503,311
International Affairs (150)												
BA.....	60,346	62,670	65,885	67,295	68,779	70,272	71,782	73,349	74,913	76,562	324,975	691,853
OT.....	50,221	53,816	61,625	62,196	63,496	64,937	66,509	67,971	69,451	70,914	291,354	631,136
General Science, Space and Technology (250)												
BA.....	42,383	43,346	44,317	45,255	46,239	47,230	48,222	49,249	50,288	51,371	221,540	467,900
OT.....	44,604	44,665	45,250	44,932	44,982	45,791	46,754	47,750	48,768	49,807	224,433	463,303
Energy (270)												
BA.....	22,037	19,254	19,067	18,036	17,812	19,580	19,831	20,154	20,772	21,304	96,206	197,847
OT.....	26,556	27,302	25,974	21,993	18,225	18,269	18,011	18,262	18,817	19,283	120,050	212,692
Natural Resources & Environment (300)												
BA.....	67,830	69,086	69,959	70,257	71,477	72,684	74,618	76,513	77,417	79,379	348,609	729,220
OT.....	77,459	77,893	77,970	75,843	75,005	74,386	75,378	74,748	75,511	76,948	384,170	761,141
Agriculture (350)												
BA.....	41,847	41,600	41,499	39,255	39,267	39,994	40,606	40,870	41,269	41,827	203,468	408,034
OT.....	50,233	46,906	41,828	38,754	38,063	38,476	39,517	40,249	41,042	41,211	215,784	416,279
Commerce & Housing Credit (370)												
On-Budget												
BA.....	25,633	-57,105	27,701	26,621	26,516	26,534	20,492	29,326	29,727	30,424	49,366	185,869
OT.....	1,626	-82,333	8,112	4,237	2,212	848	-6,635	284	-853	-2,080	-66,146	-74,582
Off-Budget												
BA.....	279	289	298	308	319	329	340	351	363	375	1,493	3,251
OT.....	779	689	548	458	394	354	340	351	363	375	2,868	4,651
Transportation (400)												

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[in millions of dollars]												
Fiscal Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2027-2031	2027-2036
BA	166,534	169,908	171,775	170,989	173,090	178,360	180,675	183,042	185,346	187,775	852,296	1,767,494
OT	163,408	170,876	173,510	173,079	175,852	181,371	184,337	186,059	188,036	192,319	856,725	1,788,847
Community & Regional Development (450)												
BA.....	41,195	41,946	42,857	43,734	44,625	45,494	46,332	47,237	48,218	49,251	214,357	450,889
OT.....	66,116	63,807	55,194	49,744	47,110	45,585	44,128	43,653	43,582	44,176	281,971	503,095
Education, Training, Employment, and Social Services (500)												
BA.....	136,286	138,324	140,974	143,692	146,554	149,749	152,984	155,900	158,838	161,864	705,830	1,485,165
OT.....	139,557	136,177	138,114	140,448	143,133	146,147	149,233	152,119	155,006	157,933	697,429	1,457,867
Health (550)												
BA.....	1,012,489	1,017,963	1,043,294	1,068,044	1,090,585	1,133,789	1,180,147	1,225,708	1,275,106	1,329,236	5,232,375	11,376,361
OT.....	991,303	1,009,904	1,026,048	1,056,193	1,087,706	1,125,873	1,169,326	1,213,058	1,260,928	1,314,489	5,171,154	11,254,828
Medicare (570)												
BA.....	1,149,338	1,294,352	1,214,269	1,366,819	1,447,843	1,537,619	1,766,981	1,771,433	1,745,418	1,982,616	6,472,621	15,276,688
OT.....	1,148,649	1,293,601	1,213,516	1,366,064	1,447,086	1,536,866	1,766,187	1,770,648	1,744,596	1,981,764	6,468,916	15,268,977
Income Security (600)												
BA.....	721,101	734,371	734,872	754,343	769,512	787,995	809,966	820,962	829,297	853,928	3,714,199	7,816,347
OT.....	715,202	734,156	719,411	744,691	758,425	775,944	805,125	809,124	807,646	840,186	3,671,885	7,709,910
Social Security (650)												
On-Budget												
BA.....	71,135	74,970	82,084	87,394	91,336	95,906	101,080	106,598	112,559	118,538	406,919	941,600
OT.....	71,135	74,970	82,084	87,394	91,336	95,906	101,080	106,598	112,559	118,538	406,919	941,600
Off-Budget												
BA.....	1,713,465	1,815,673	1,912,284	2,011,703	2,114,980	2,219,287	2,324,763	2,430,408	2,537,315	2,647,273	9,568,105	21,727,151
OT.....	1,704,452	1,806,940	1,903,447	2,002,566	2,105,838	2,210,042	2,315,315	2,420,854	2,527,558	2,636,510	9,523,243	21,633,522
Veterans Benefits and Services (700)												
BA.....	450,026	472,729	495,351	516,490	533,555	554,300	576,778	600,111	624,549	649,609	2,468,151	5,473,498
OT.....	449,840	494,955	468,176	513,230	529,785	550,972	601,751	598,973	589,870	645,497	2,455,986	5,443,049
Administration of Justice (750)												
BA.....	91,423	90,880	92,952	95,468	97,296	104,427	107,057	109,246	111,973	114,820	468,019	1,015,542
OT.....	111,372	118,929	120,040	121,409	114,659	115,579	108,068	108,546	109,286	112,048	586,409	1,139,936
General Government (800)												
BA.....	31,675	32,811	33,865	35,194	36,045	37,220	38,030	38,859	39,736	40,681	169,590	364,116
OT.....	37,393	37,741	37,977	38,526	38,220	37,252	37,927	38,433	39,249	40,112	189,857	382,830
Net Interest (900)												
On-Budget												
BA.....	1,146,866	1,236,463	1,313,485	1,383,390	1,454,965	1,519,836	1,588,216	1,658,335	1,719,369	1,786,098	6,535,169	14,807,024
OT.....	1,146,866	1,236,463	1,313,485	1,383,390	1,454,965	1,519,836	1,588,216	1,658,335	1,719,369	1,786,098	6,535,169	14,807,024
Off-Budget												
BA.....	-57,827	-55,876	-49,652	-42,546	-34,291	-20,440	-23,049	-26,301	-29,737	-34,232	-240,192	-373,951
OT.....	-57,827	-55,876	-49,652	-42,546	-34,291	-20,440	-23,049	-26,301	-29,737	-34,232	-240,192	-373,951
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	-124,103	-199,332	-261,367	-286,812	-333,253	-380,167	-427,358	-476,296	-543,471	-594,536	-1,204,867	-3,626,695
OT.....	-49,236	-134,368	-194,791	-250,361	-318,138	-371,801	-423,751	-476,031	-548,098	-599,310	-946,894	-3,365,885
Undistributed Offsetting Receipts (950)												
On-Budget												
BA.....	-138,330	-143,553	-152,671	-164,546	-175,637	-184,308	-184,776	-179,951	-179,401	-183,154	-774,737	-1,686,327
OT.....	-138,108	-143,497	-152,671	-164,546	-175,637	-184,308	-184,776	-179,951	-179,401	-183,154	-774,459	-1,686,049
Off-Budget												
BA.....	-26,058	-26,885	-27,704	-28,532	-29,376	-30,243	-31,133	-32,049	-32,992	-33,962	-138,555	-298,934

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[in millions of dollars]												
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OT.....	-26,058	-26,885	-27,704	-28,532	-29,376	-30,243	-31,133	-32,049	-32,992	-33,962	-138,555	-298,934

Notes:
1. Only on-budget amounts for fiscal years 2027-2036 are entered into the budget resolution legislative text. Off-budget amounts are shown for display purposes only.