

TABLE 3 - FISCAL YEAR 2025 BUDGET RESOLUTION MANDATORY SPENDING

[In millions of dollars]

Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Total Spending:												
BA.....	5,125,301	5,421,747	5,676,865	5,998,976	6,239,266	6,630,177	6,957,438	7,334,077	7,799,917	8,036,102	28,462,155	65,219,865
OT.....	5,067,910	5,295,198	5,575,328	5,924,060	6,102,278	6,507,676	6,834,710	7,190,481	7,687,154	7,892,070	27,964,774	64,076,864
On-Budget:												
BA.....	3,698,747	3,911,224	4,082,966	4,303,841	4,443,877	4,730,982	4,949,800	5,213,250	5,566,469	5,701,748	20,440,655	46,602,903
OT.....	3,649,506	3,792,725	3,989,729	4,237,075	4,315,089	4,616,881	4,835,672	5,078,354	5,462,656	5,567,116	19,984,124	45,544,802
Off-Budget:												
BA.....	1,426,554	1,510,523	1,593,899	1,695,135	1,795,389	1,899,195	2,007,638	2,120,827	2,233,448	2,334,354	8,021,500	18,616,962
OT.....	1,418,404	1,502,473	1,585,599	1,686,985	1,787,189	1,890,795	1,999,038	2,112,127	2,224,498	2,324,954	7,980,650	18,532,062
By Function												
National Defense (050)												
BA.....	26,477	29,453	30,140	30,519	31,333	32,152	33,160	34,715	36,766	37,505	147,922	322,220
OT.....	24,896	29,675	30,382	30,851	31,421	32,148	32,973	31,729	37,354	38,213	147,225	319,642
International Affairs (150)												
BA.....	5,058	65	80	-8	7	10	18	26	31	34	5,202	5,321
OT.....	-5,197	-747	-37	-2,215	-1,342	-1,404	-1,443	-1,482	-1,514	-1,547	-9,538	-16,928
General Science, Space and Technology (250)												
BA.....	214	216	218	170	172	174	176	183	185	182	990	1,890
OT.....	451	376	322	193	180	169	164	162	162	163	1,522	2,342
Energy (270)												
BA.....	20,084	21,886	24,667	25,234	25,985	24,077	25,185	29,357	13,862	5,248	117,856	215,585
OT.....	24,503	27,421	32,105	32,649	32,351	28,604	27,827	29,413	13,895	5,248	149,029	254,016
Natural Resources & Environment (300)												
BA.....	8,252	8,085	143	-164	-343	-806	-882	-1,046	-1,009	-1,361	15,973	10,869
OT.....	22,964	15,929	11,800	8,855	6,340	4,039	2,484	341	345	-42	65,888	73,055
Agriculture (350)												
BA.....	19,806	20,356	23,721	24,810	24,940	22,248	21,649	22,209	23,024	23,434	113,633	226,197
OT.....	22,008	22,361	24,692	25,326	24,195	21,662	20,984	21,332	21,848	22,456	118,582	226,864
Commerce & Housing Credit (370)												
On-Budget												
BA.....	21,757	32,722	29,901	-55,064	29,916	30,158	30,688	31,478	25,609	35,529	59,232	212,694
OT.....	-19,316	-4,120	3,193	-70,921	12,970	10,985	7,771	6,875	-1,205	6,995	-78,194	-46,773
Off-Budget												
BA.....	4,650	6,000	0	0	0	0	0	0	0	0	10,650	10,650
OT.....	4,700	6,150	200	350	500	500	500	500	350	0	11,900	13,750
Transportation (400)												
BA.....	81,673	83,141	83,060	84,795	84,855	79,077	78,725	85,278	85,573	85,872	417,524	832,049
OT.....	2,571	945	605	2,543	2,670	-3,568	-4,339	1,916	2,156	2,450	9,334	7,949
Community & Regional Development (450)												
BA.....	869	698	703	524	545	561	536	390	396	334	3,339	5,556
OT.....	18,615	6,622	4,204	2,091	1,463	971	563	335	200	93	32,995	35,157
Education, Training, Employment, and Social Services (500)												
BA.....	37,614	38,327	38,344	38,845	39,405	39,768	40,218	41,043	41,935	42,215	192,535	397,714
OT.....	51,254	36,654	36,084	35,862	36,276	36,696	37,113	37,750	38,479	38,884	196,130	385,052
Health (550)												
BA.....	854,571	899,759	926,628	959,697	1,001,034	1,042,877	1,074,320	1,122,415	1,170,169	1,200,884	4,641,689	10,252,354
OT.....	861,819	877,943	923,384	955,750	996,535	1,033,851	1,075,210	1,114,602	1,161,469	1,192,078	4,615,431	10,192,641

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Medicare (570)												
BA.....	942,465	998,595	1,057,968	1,200,750	1,116,263	1,266,107	1,347,672	1,434,725	1,652,950	1,655,293	5,316,041	12,672,788
OT.....	942,204	1,000,340	1,057,669	1,199,377	1,115,931	1,265,884	1,347,672	1,434,776	1,653,024	1,655,358	5,315,521	12,672,235
Income Security (600)												
BA.....	607,392	594,238	593,497	609,982	609,804	626,818	637,601	653,619	672,435	678,615	3,014,913	6,284,001
OT.....	601,447	590,659	587,590	609,523	595,669	618,463	629,028	644,516	670,273	669,675	2,984,888	6,216,843
Social Security (650)												
On-Budget												
BA.....	67,259	81,690	89,447	94,419	100,138	106,208	112,114	118,485	125,325	132,539	432,953	1,027,624
OT.....	67,259	81,690	89,447	94,419	100,138	106,208	112,114	118,485	125,325	132,539	432,953	1,027,624
Off-Budget												
BA.....	1,513,049	1,590,733	1,679,931	1,779,303	1,876,068	1,974,305	2,076,323	2,179,398	2,283,440	2,387,458	8,439,084	19,340,008
OT.....	1,504,849	1,582,533	1,671,431	1,770,803	1,867,368	1,965,405	2,067,223	2,170,198	2,274,140	2,378,058	8,396,984	19,252,008
Veterans Benefits and Services (700)												
BA.....	231,656	248,635	266,706	285,471	301,933	316,564	332,435	348,613	365,672	382,980	1,334,401	3,080,665
OT.....	230,771	246,938	264,740	304,096	278,480	313,831	329,613	346,334	388,045	382,562	1,325,025	3,085,410
Administration of Justice (750)												
BA.....	3,889	8,111	4,703	4,291	4,358	4,241	3,952	9,263	9,325	8,824	25,352	60,957
OT.....	5,889	7,457	4,710	4,504	4,356	4,232	3,783	8,508	8,519	8,410	26,916	60,368
General Government (800)												
BA.....	-10,380	9,477	10,204	10,458	10,570	10,694	10,613	10,825	10,827	10,773	30,329	84,061
OT.....	17,277	16,812	16,003	15,080	14,501	14,055	12,534	11,089	10,886	10,732	79,673	138,969
Net Interest (900)												
On-Budget												
BA.....	1,027,694	1,090,880	1,160,719	1,250,257	1,328,362	1,399,636	1,475,634	1,551,786	1,619,496	1,693,863	5,857,912	13,598,326
OT.....	1,027,694	1,090,880	1,160,719	1,250,257	1,328,362	1,399,636	1,475,634	1,551,786	1,619,496	1,693,863	5,857,912	13,598,326
Off-Budget												
BA.....	-67,777	-62,048	-61,088	-58,445	-54,173	-47,811	-40,577	-29,635	-20,205	-22,442	-303,531	-464,201
OT.....	-67,777	-62,048	-61,088	-58,445	-54,173	-47,811	-40,577	-29,635	-20,205	-22,442	-303,531	-464,201
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-600,000	-1,200,000
OT.....	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-120,000	-600,000	-1,200,000
Undistributed Offsetting Receipts (950)												
On-Budget												
BA.....	-127,603	-135,110	-137,883	-141,145	-145,400	-149,582	-154,014	-160,114	-166,102	-171,015	-687,141	-1,487,968
OT.....	-127,603	-135,110	-137,883	-141,165	-145,407	-149,581	-154,013	-160,113	-166,101	-171,014	-687,168	-1,487,990
Off-Budget												
BA.....	-23,368	-24,162	-24,944	-25,723	-26,506	-27,299	-28,108	-28,936	-29,787	-30,662	-124,703	-269,495
OT.....	-23,368	-24,162	-24,944	-25,723	-26,506	-27,299	-28,108	-28,936	-29,787	-30,662	-124,703	-269,495