

TABLE 2 - FISCAL YEAR 2025 BUDGET RESOLUTION DISCRETIONARY SPENDING

[In millions of dollars]

Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Total Spending												
BA.....	1,823,539	1,701,031	1,669,119	1,702,877	1,737,128	1,771,668	1,807,042	1,843,046	1,880,084	1,917,515	8,633,694	17,853,050
OT.....	1,847,890	1,837,193	1,838,934	1,858,506	1,856,662	1,875,342	1,892,718	1,913,407	1,947,401	1,970,738	9,239,185	18,838,791
By Function												
National Defense (050)												
BA.....	861,567	883,810	905,205	926,175	947,716	970,185	992,959	1,015,693	1,039,533	1,064,154	4,524,473	9,606,997
OT.....	858,925	866,155	883,111	909,448	919,177	945,085	963,562	984,506	1,013,374	1,029,488	4,436,816	9,372,831
International Affairs (150)												
BA.....	60,904	64,205	64,776	66,177	67,648	69,165	70,681	72,194	73,778	75,397	323,710	684,925
OT.....	74,403	69,205	68,050	66,648	66,519	67,005	68,086	69,398	70,846	72,315	344,825	692,475
General Science, Space and Technology (250)												
BA.....	41,870	42,840	43,793	44,711	45,662	46,661	47,664	48,670	49,722	50,815	218,876	462,408
OT.....	41,283	42,107	42,844	43,588	44,431	45,281	46,241	47,215	48,229	49,273	214,253	450,492
Energy (270)												
BA.....	19,758	18,286	18,912	19,259	19,648	19,937	20,275	20,819	21,322	21,874	95,863	200,090
OT.....	13,084	17,097	20,823	19,893	18,886	18,693	18,694	19,451	20,145	20,773	89,783	187,539
Natural Resources & Environment (300)												
BA.....	79,967	81,675	83,687	85,662	87,662	89,776	91,898	94,021	96,263	98,572	418,653	889,183
OT.....	67,110	74,499	79,482	82,899	85,832	88,403	90,156	91,345	93,295	94,873	389,822	847,894
Agriculture (350)												
BA.....	38,651	39,519	40,371	41,204	42,059	42,965	43,867	44,770	45,714	46,696	201,804	425,816
OT.....	19,838	35,657	37,100	38,814	39,580	40,403	41,242	42,100	42,977	43,891	170,989	381,602
Commerce & Housing Credit (370)												
On-Budget												
BA.....	-9,280	1,095	-94	-28	-2,608	-2,657	-2,912	-3,245	-3,491	-3,693	-10,915	-26,913
OT.....	1,141	3,913	5,194	6,708	4,179	3,058	1,715	-87	-1,207	-2,687	21,135	21,927
Off-Budget												
BA.....	268	279	289	299	309	319	330	341	352	364	1,444	3,150
OT.....	268	279	289	299	309	319	330	341	352	364	1,444	3,150
Transportation (400)												
BA.....	91,485	93,108	95,351	95,812	97,755	100,067	102,374	104,688	107,119	109,623	473,511	997,382
OT.....	142,200	153,680	162,320	169,067	173,297	178,010	182,653	185,451	189,057	192,304	800,564	1,728,039
Community & Regional Development (450)												
BA.....	86,893	88,668	90,564	92,373	94,267	96,250	98,238	100,231	102,315	104,484	452,765	954,283
OT.....	60,137	63,223	70,222	73,513	76,387	81,932	85,801	88,350	90,523	92,912	343,482	783,000
Education, Training, Employment, and Social Services (500)												
BA.....	111,689	114,387	116,809	119,126	121,547	124,097	126,636	129,180	131,849	134,619	583,558	1,229,939
OT.....	120,662	114,951	114,895	116,957	119,226	121,687	124,199	126,736	129,313	131,992	586,691	1,220,618
Health (550)												
BA.....	90,499	92,701	94,800	96,825	98,965	101,189	103,403	105,636	107,965	110,396	473,790	1,002,379
OT.....	99,361	98,762	98,500	97,568	98,565	99,605	101,438	103,601	105,830	108,155	492,756	1,011,385
Medicare (570)												
BA.....	8,426	8,836	9,261	9,670	10,094	10,495	10,882	11,257	11,640	12,035	46,287	102,596
OT.....	8,437	8,821	9,163	9,575	9,997	10,407	10,804	11,190	11,571	11,963	45,993	101,928
Income Security (600)												
BA.....	105,054	107,769	110,095	112,298	114,616	117,006	119,420	121,837	124,340	126,982	549,832	1,159,417
OT.....	107,685	108,427	110,648	112,425	114,610	116,605	118,695	120,900	123,135	125,563	553,795	1,158,693

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Social Security (650)												
On-Budget												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget												
BA.....	6,408	6,624	6,821	7,021	7,220	7,432	7,644	7,859	8,085	8,316	34,094	73,430
OT.....	6,338	6,554	6,754	6,950	7,149	7,358	7,569	7,783	8,006	8,234	33,745	72,695
Veterans Benefits and Services (700)												
BA.....	129,693	133,990	137,959	141,931	145,899	150,129	154,361	158,656	163,144	167,767	689,472	1,483,529
OT.....	126,989	131,924	136,639	140,213	143,907	147,964	152,102	156,400	160,769	165,316	679,672	1,462,223
Administration of Justice (750)												
BA.....	79,222	81,891	84,344	86,775	89,195	91,778	94,376	96,716	99,385	102,196	421,427	905,878
OT.....	79,346	80,225	82,546	84,995	87,493	90,060	92,494	94,785	97,308	100,050	414,605	889,302
General Government (800)												
BA.....	20,469	21,201	21,874	22,549	23,214	23,934	24,648	25,379	26,148	26,924	109,307	236,340
OT.....	20,683	21,477	22,264	22,885	23,303	23,943	24,504	25,232	25,886	26,549	110,612	236,726
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	0	-179,849	-255,694	-264,958	-273,736	-287,056	-299,698	-311,652	-325,094	-340,001	-974,237	-2,537,737
OT.....	0	-59,763	-111,910	-143,939	-176,185	-210,476	-237,567	-261,290	-282,008	-300,590	-491,797	-1,783,728
Across the Board Adjustment (990)												
On-Budget												
BA.....	-4	-4	-4	-4	-4	-4	-4	-4	-5	-5	-20	-42
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget.....												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0