

TABLE 1 - FISCAL YEAR 2025 BUDGET RESOLUTION TOTAL SPENDING AND REVENUE

[in millions of dollars]												
Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Summary												
Total Spending:												
BA.....	6,407,560	6,567,873	6,571,643	6,715,084	6,981,357	7,173,133	7,399,904	7,665,769	7,883,349	8,192,655	33,243,518	71,558,327
OT.....	6,526,102	6,593,743	6,641,238	6,732,560	6,951,221	7,148,223	7,363,940	7,595,397	7,852,280	8,120,563	33,444,863	71,525,266
On-Budget:												
BA.....	4,986,064	5,059,066	4,976,652	5,025,086	5,193,282	5,282,574	5,402,963	5,555,314	5,665,969	5,868,865	25,240,149	53,015,835
OT.....	5,112,497	5,092,701	5,054,300	5,050,416	5,171,200	5,266,020	5,375,556	5,493,701	5,644,312	5,805,139	25,481,115	53,065,842
Off-Budget:												
BA.....	1,421,496	1,508,807	1,594,992	1,689,998	1,788,076	1,890,559	1,996,941	2,110,455	2,217,379	2,323,789	8,003,369	18,542,492
OT.....	1,413,605	1,501,041	1,586,938	1,682,144	1,780,021	1,882,203	1,988,384	2,101,696	2,207,968	2,315,424	7,963,749	18,459,424
Revenues:												
Total.....	4,996,131	5,350,574	5,682,543	5,870,138	6,146,584	6,414,206	6,655,946	6,889,735	7,168,216	7,474,444	28,045,970	62,648,517
On-Budget.....	3,711,238	4,013,146	4,295,087	4,429,736	4,650,450	4,859,791	5,040,628	5,212,522	5,428,517	5,671,517	21,099,657	47,312,632
Off-Budget.....	1,284,893	1,337,428	1,387,456	1,440,402	1,496,134	1,554,415	1,615,318	1,677,213	1,739,699	1,802,927	6,946,313	15,335,885
Recommended Change in Revenues (vs. CBO Baseline)												
Total.....	0	0	0	0	0	0	0	0	0	0	0	0
On-Budget.....	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget.....	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit(-):												
Total.....	-1,509,971	-1,213,169	-868,695	-722,422	-574,637	-414,017	-297,994	-215,662	-104,064	43,881	-4,888,893	-5,876,749
Macroeconomic Impact on the Deficit.....	20,000	30,000	90,000	140,000	230,000	320,000	410,000	490,000	580,000	690,000	510,000	3,000,000
On-Budget.....	-1,401,259	-1,079,555	-759,213	-620,680	-520,750	-406,229	-334,928	-281,179	-215,795	-133,622	-4,381,458	-5,753,210
Off-Budget.....	-128,712	-163,613	-199,482	-241,742	-283,887	-327,788	-373,066	-424,483	-468,269	-512,497	-1,017,436	-3,123,539
Debt Held by the Public (end of year).....	29,475,133	30,762,031	31,708,264	32,494,197	33,120,708	33,570,152	33,890,747	34,124,543	34,210,285	34,148,229		
Debt Subject to Limit (end of year).....	36,578,874	37,947,874	38,794,984	39,451,216	39,982,390	40,237,559	40,315,462	40,253,143	40,262,778	40,307,468		
By Function												
National Defense (050)												
BA.....	921,721	932,396	940,663	961,573	983,641	1,006,040	1,029,362	1,054,875	1,079,250	1,104,032	4,739,994	10,013,553
OT.....	884,364	910,761	921,707	943,589	951,460	976,545	997,102	1,019,083	1,052,673	1,070,524	4,611,881	9,727,809
International Affairs (150)												
BA.....	68,208	66,682	68,136	69,496	71,023	72,524	74,102	75,684	77,311	78,943	343,545	722,109
OT.....	64,005	64,577	66,371	66,768	67,975	69,091	70,256	71,549	72,925	74,282	329,696	687,799
General Science, Space and Technology (250)												
BA.....	43,200	44,128	45,060	45,940	46,908	47,884	48,902	49,934	50,994	52,077	225,236	475,027
OT.....	43,115	43,400	44,101	44,793	45,616	46,447	47,421	48,419	49,440	50,494	221,025	463,246
Energy (270)												
BA.....	35,389	34,674	36,933	38,556	41,251	39,167	38,187	40,455	34,197	28,817	186,803	367,626
OT.....	36,523	42,653	46,157	46,228	46,567	41,677	38,829	38,870	32,942	27,627	218,128	398,073
Natural Resources & Environment (300)												
BA.....	77,574	78,928	72,892	74,504	76,163	77,669	79,300	81,511	83,151	85,124	380,061	786,816
OT.....	75,528	83,476	85,681	82,547	80,791	78,987	78,179	77,837	79,572	81,614	408,023	804,212
Agriculture (350)												
BA.....	26,808	29,215	30,603	31,783	32,839	31,053	30,061	30,501	30,740	31,012	151,248	304,615
OT.....	31,376	31,145	31,660	32,256	32,136	30,186	29,158	29,236	29,468	30,072	158,573	306,693

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[in millions of dollars]

Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Commerce & Housing Credit (370)												
On-Budget												
BA.....	20,380	21,548	17,703	16,578	5,587	14,223	13,939	13,062	16,371	7,180	81,796	146,571
OT.....	-8,395	-775	8,833	-40,398	-4,878	-800	-7,311	-12,314	-12,511	-23,482	-45,613	-102,031
Off-Budget												
BA.....	4,334	5,045	305	316	326	337	348	360	372	385	10,326	12,128
OT.....	4,434	5,145	405	716	826	837	848	860	622	385	11,526	15,078
Transportation (400)												
BA.....	166,053	169,058	135,073	136,094	137,929	133,622	134,357	142,608	143,927	146,505	744,207	1,445,226
OT.....	138,488	147,698	148,502	142,404	140,597	136,092	135,658	140,975	141,238	142,503	717,689	1,414,155
Community & Regional Development (450)												
BA.....	58,613	59,691	60,896	61,914	63,176	64,449	65,638	66,874	68,096	69,477	304,290	638,824
OT.....	58,931	57,342	57,057	58,273	58,046	58,344	58,117	58,168	58,121	59,091	289,649	581,490
Education, Training, Employment, and Social Services (500)												
BA.....	107,932	124,883	124,064	126,949	128,547	130,445	132,538	135,010	136,986	139,741	612,375	1,287,095
OT.....	137,483	136,134	123,578	125,533	127,556	129,535	131,488	133,831	135,933	138,281	650,284	1,319,352
Health (550)												
BA.....	776,720	759,173	716,149	723,160	752,616	769,569	778,478	799,992	833,092	866,907	3,727,818	7,775,856
OT.....	774,440	756,843	708,883	713,466	734,415	751,140	769,501	790,580	818,550	850,546	3,688,047	7,668,364
Medicare (570)												
BA.....	943,220	975,943	1,044,829	1,190,996	1,112,283	1,269,580	1,354,215	1,446,338	1,662,881	1,690,081	5,267,271	12,690,366
OT.....	943,410	977,283	1,045,317	1,191,472	1,112,568	1,269,902	1,354,396	1,446,523	1,663,926	1,690,281	5,270,050	12,695,078
Income Security (600)												
BA.....	672,512	641,676	630,747	642,438	636,985	649,645	655,236	664,455	678,472	678,902	3,224,358	6,551,068
OT.....	664,263	639,660	625,530	643,243	622,787	640,106	645,096	653,363	674,272	667,745	3,195,483	6,476,065
Social Security (650)												
On-Budget												
BA.....	61,928	72,896	78,768	82,852	87,480	92,440	97,117	102,107	107,855	113,513	383,924	896,956
OT.....	61,928	72,896	78,768	82,852	87,480	92,440	97,117	102,107	107,855	113,513	383,924	896,956
Off-Budget												
BA.....	1,497,840	1,582,050	1,670,353	1,763,843	1,858,535	1,955,940	2,056,614	2,159,438	2,264,486	2,373,248	8,372,621	19,182,347
OT.....	1,489,849	1,574,184	1,662,199	1,755,589	1,849,980	1,947,084	2,047,557	2,150,179	2,254,825	2,364,883	8,331,801	19,096,329
Veterans Benefits and Services (700)												
BA.....	379,832	403,405	426,824	449,638	469,386	490,327	510,661	531,528	553,427	575,637	2,129,085	4,790,665
OT.....	373,983	410,455	427,082	467,209	445,293	486,112	506,335	527,745	573,551	575,445	2,124,022	4,793,210

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Fiscal Year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Administration of Justice (750)												
BA.....	82,693	84,818	86,985	89,174	91,531	93,928	96,449	99,289	101,225	104,043	435,201	930,135
OT.....	83,635	82,645	84,591	86,628	88,588	90,972	93,586	95,885	98,341	101,063	426,087	905,934
General Government (800)												
BA.....	-50,120	26,116	31,913	33,081	33,975	34,568	35,318	36,441	37,148	38,334	74,965	256,774
OT.....	25,676	32,621	36,889	36,264	36,163	35,705	35,406	21,511	36,556	37,730	167,613	334,521
Net Interest (900)												
On-Budget												
BA.....	988,406	1,008,814	1,008,279	1,007,445	1,011,962	1,009,960	1,015,815	1,023,756	1,022,459	1,025,284	5,024,906	10,122,179
OT.....	988,406	1,008,814	1,008,279	1,007,445	1,011,962	1,009,960	1,015,815	1,023,756	1,022,459	1,025,284	5,024,906	10,122,179
Off-Budget												
BA.....	-57,323	-54,146	-50,751	-48,478	-44,323	-38,452	-31,929	-20,401	-17,664	-19,134	-255,021	-382,601
OT.....	-57,323	-54,146	-50,751	-48,478	-44,323	-38,452	-31,929	-20,401	-17,664	-19,134	-255,021	-382,601
Allowances (920)												
BA.....	-100,210	-102,657	-104,968	-106,901	-109,473	-112,072	-114,754	-117,411	-120,213	-123,105	-524,209	-1,111,764
OT.....	-66,930	-87,299	-96,062	-100,845	-104,487	-107,514	-110,277	-112,952	-115,721	-118,546	-455,623	-1,020,633
Government-Wide Savings (930)												
BA.....	-164,297	-237,885	-335,075	-504,717	-330,655	-477,197	-511,280	-550,326	-754,126	-659,566	-1,572,629	-4,525,123
OT.....	-63,735	-177,191	-251,251	-427,996	-257,471	-413,266	-449,447	-489,112	-697,913	-605,264	-1,177,644	-3,832,647
Undistributed Offsetting Receipts (950)												
On-Budget												
BA.....	-130,498	-134,436	-139,823	-145,467	-149,872	-155,250	-160,678	-171,368	-177,274	-184,073	-700,096	-1,548,739
OT.....	-133,998	-140,436	-147,373	-151,314	-151,964	-155,641	-160,869	-171,359	-177,365	-183,664	-725,085	-1,573,983
Off-Budget												
BA.....	-23,355	-24,142	-24,915	-25,683	-26,462	-27,266	-28,092	-28,942	-29,815	-30,710	-124,557	-269,382
OT.....	-23,355	-24,142	-24,915	-25,683	-26,462	-27,266	-28,092	-28,942	-29,815	-30,710	-124,557	-269,382

Notes:

1. Only on-budget amounts for fiscal years 2025-2034 are entered into the budget resolution legislative text. Off-budget amounts are shown for display purposes only.