

TABLE 3 - FISCAL YEAR 2024 BUDGET RESOLUTION MANDATORY SPENDING

[In millions of dollars]

Fiscal year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2028	2024-2033
Total Spending:												
BA.....	4,273,176	4,501,213	4,648,961	4,768,042	4,941,919	5,201,226	5,382,981	5,604,542	5,870,908	6,046,989	23,133,311	51,239,957
OT.....	4,385,616	4,411,516	4,530,946	4,678,751	4,871,835	5,079,934	5,282,870	5,509,228	5,767,467	5,982,446	22,878,664	50,500,609
On-Budget:												
BA.....	2,947,895	3,079,988	3,143,333	3,176,782	3,258,674	3,427,124	3,502,758	3,614,728	3,763,604	3,826,817	15,606,673	33,741,704
OT.....	3,068,435	2,997,791	3,032,618	3,095,391	3,196,690	3,314,532	3,411,747	3,528,814	3,669,763	3,771,274	15,390,926	33,087,056
Off-Budget:												
BA.....	1,325,281	1,421,225	1,505,628	1,591,259	1,683,245	1,774,102	1,880,223	1,989,814	2,107,303	2,220,172	7,526,638	17,498,253
OT.....	1,317,181	1,413,725	1,498,328	1,583,359	1,675,145	1,765,402	1,871,123	1,980,414	2,097,703	2,211,172	7,487,738	17,413,553
By Function												
National Defense (050)												
BA.....	23,179	23,574	24,354	25,082	25,295	25,949	26,625	27,495	29,894	30,532	121,484	261,979
OT.....	23,150	23,961	24,654	25,336	25,688	26,013	26,588	27,231	29,678	30,418	122,789	262,717
International Affairs (150)												
BA.....	45	62	73	95	12	21	25	33	46	42	287	454
OT.....	-4,853	-1,596	-504	-474	-504	-540	-586	-620	-643	-680	-7,931	-11,000
General Science, Space and Technology (250)												
BA.....	190	220	224	229	184	188	193	198	211	207	1,047	2,044
OT.....	890	646	241	194	198	188	180	179	179	181	2,169	3,076
Energy (270)												
BA.....	2,959	3,446	3,063	3,150	1,941	2,800	3,092	3,199	5,459	5,428	14,559	34,537
OT.....	7,554	9,837	9,701	10,426	8,518	7,656	6,052	4,456	5,424	5,427	46,036	75,051
Natural Resources & Environment (300)												
BA.....	6,082	8,655	8,644	1,001	824	607	462	137	432	683	25,206	27,527
OT.....	9,034	14,042	17,427	16,192	10,287	6,339	3,997	1,429	292	586	66,982	79,625
Agriculture (350)												
BA.....	14,588	14,174	16,162	20,507	22,368	22,810	21,191	19,923	20,023	20,414	87,799	192,160
OT.....	19,823	17,490	17,240	20,501	21,886	22,106	20,410	19,193	18,818	18,900	96,940	196,367
Commerce & Housing Credit (370)												
On-Budget												
BA.....	20,985	16,744	17,615	11,702	11,046	11,424	12,283	12,992	14,115	10,865	78,092	139,771
OT.....	7,508	-2,545	-5,674	-5,558	-6,533	-8,769	-10,966	-13,201	-15,423	-18,830	-12,802	-79,991
Off-Budget												
BA.....	1,200	2,350	4,400	5,400	6,250	0	1,300	0	0	0	19,600	20,900
OT.....	1,200	2,350	4,400	5,400	6,250	0	1,300	0	0	0	19,600	20,900
Transportation (400)												
BA.....	79,633	80,847	82,554	46,612	48,330	48,369	43,451	43,156	48,421	48,489	337,976	569,862
OT.....	5,357	987	937	1,154	2,786	2,833	-2,452	-3,363	1,772	1,817	11,221	11,828
Community & Regional Development (450)												
BA.....	549	553	564	567	383	384	397	293	169	38	2,616	3,897
OT.....	8,667	4,223	3,392	2,714	2,049	1,542	973	432	-2,063	-1,825	21,045	20,104
Education, Training, Employment, and Social Services (500)												
BA.....	17,384	16,645	16,513	15,800	14,767	13,903	12,964	12,228	11,813	11,452	81,109	143,469
OT.....	53,279	37,137	20,784	14,915	14,105	13,362	12,443	11,784	11,384	10,967	140,220	200,160
Health (550)												
BA.....	618,890	599,720	584,706	598,385	633,531	659,776	685,980	704,968	739,485	777,439	3,035,232	6,602,880
OT.....	616,657	602,911	582,493	593,587	621,497	648,295	675,565	704,712	736,392	770,214	3,017,145	6,552,323

Medicare (570)												
BA.....	823,983	888,970	950,127	1,014,334	1,158,284	1,079,754	1,233,930	1,318,744	1,411,229	1,627,731	4,835,698	11,507,086
OT.....	823,966	888,946	950,105	1,014,316	1,158,261	1,079,692	1,233,840	1,318,605	1,411,032	1,627,479	4,835,594	11,506,242
Income Security (600)												
BA.....	553,669	560,174	557,000	543,926	548,982	512,854	519,711	524,056	531,852	540,497	2,763,750	5,392,720
OT.....	556,747	551,269	553,806	536,051	546,545	498,339	511,117	514,936	522,165	537,272	2,744,417	5,328,246
Social Security (650)												
On-Budget												
BA.....	55,165	58,877	69,594	76,337	81,527	87,092	92,805	98,165	103,698	109,469	341,500	832,729
OT.....	55,165	58,877	69,594	76,337	81,527	87,092	92,805	98,165	103,698	109,469	341,500	832,729
Off-Budget												
BA.....	1,409,635	1,502,124	1,581,513	1,662,866	1,751,779	1,844,880	1,943,936	2,048,117	2,155,666	2,264,173	7,907,917	18,164,689
OT.....	1,401,535	1,494,624	1,574,213	1,654,966	1,743,679	1,836,180	1,934,836	2,038,717	2,146,066	2,255,173	7,869,017	18,079,989
Veterans Benefits and Services (700)												
BA.....	210,272	227,473	249,299	268,046	287,787	305,698	325,134	343,581	362,535	381,665	1,242,877	2,961,490
OT.....	197,699	227,013	248,721	267,264	305,483	285,677	323,724	342,206	361,978	403,351	1,246,180	2,963,116
Administration of Justice (750)												
BA.....	564	404	-55	-145	-308	-176	-441	-581	68	-807	460	-1,477
OT.....	5,808	2,456	437	-93	-443	-789	-987	-951	-532	-973	8,165	3,933
General Government (800)												
BA.....	-62,837	8,751	9,197	9,852	10,374	10,602	10,548	10,651	11,152	10,991	-24,663	29,281
OT.....	11,580	12,219	10,325	11,156	11,826	12,479	12,091	11,786	11,119	10,958	57,106	115,539
Net Interest (900)												
On-Budget												
BA.....	763,156	759,637	776,217	797,964	818,049	826,029	821,472	816,236	811,327	793,081	3,915,023	7,983,166
OT.....	763,156	759,637	776,217	797,964	818,049	826,029	821,472	816,236	811,327	793,081	3,915,023	7,983,166
Off-Budget												
BA.....	-62,743	-59,607	-55,824	-51,725	-48,674	-43,825	-37,199	-29,605	-18,758	-13,463	-278,573	-421,422
OT.....	-62,743	-59,607	-55,824	-51,725	-48,674	-43,825	-37,199	-29,605	-18,758	-13,463	-278,573	-421,422
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	-54,782	-57,836	-88,223	-109,865	-252,376	-29,176	-148,800	-154,463	-163,907	-356,742	-563,082	-1,416,170
OT.....	36,527	-72,617	-105,583	-133,345	-269,375	-40,866	-156,100	-158,163	-162,361	-342,326	-544,393	-1,404,209
Undistributed Offsetting Receipts (950)												
On-Budget												
BA.....	-125,778	-131,101	-134,295	-146,797	-152,326	-151,784	-158,264	-166,282	-174,418	-184,656	-690,297	-1,525,701
OT.....	-129,278	-137,101	-141,695	-153,246	-155,160	-152,146	-158,419	-166,237	-174,473	-184,211	-716,480	-1,551,966
Off-Budget												
BA.....	-22,811	-23,642	-24,461	-25,282	-26,110	-26,953	-27,814	-28,698	-29,605	-30,538	-122,306	-265,914
OT.....	-22,811	-23,642	-24,461	-25,282	-26,110	-26,953	-27,814	-28,698	-29,605	-30,538	-122,306	-265,914