

**TABLE 2 - FISCAL YEAR 2024 BUDGET RESOLUTION DISCRETIONARY SPENDING**

(In millions of dollars)

Fiscal year	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2024-2028	2024-2033
<b>Total Spending</b>												
BA.....	1,564,104	1,579,276	1,593,336	1,544,902	1,560,703	1,572,559	1,588,552	1,602,358	1,618,131	1,633,569	7,842,321	15,857,490
OT.....	1,708,150	1,685,159	1,672,231	1,676,283	1,656,350	1,643,649	1,648,607	1,651,896	1,661,080	1,679,924	8,398,172	16,683,328
<b>Base Discretionary</b>												
BA.....	1,470,979	1,485,689	1,500,546	1,515,551	1,530,707	1,546,014	1,561,474	1,577,089	1,592,859	1,608,788	7,503,472	15,389,696
OT.....	1,660,428	1,616,270	1,590,278	1,592,321	1,580,544	1,581,008	1,599,293	1,611,894	1,626,348	1,648,402	8,039,840	16,106,785
<b>By Function</b>												
<b>National Defense (050)</b>												
BA.....	921,217	944,927	968,564	992,328	1,016,168	1,040,133	1,065,004	1,090,210	1,115,840	1,142,561	4,843,204	10,296,952
OT.....	846,906	888,849	920,480	948,211	981,132	996,261	1,027,194	1,051,876	1,076,889	1,109,389	4,585,578	9,847,187
<b>International Affairs (150)</b>												
BA.....	86,151	87,086	89,102	91,097	93,102	95,127	97,213	99,311	101,399	103,592	446,538	943,180
OT.....	84,955	86,330	87,856	89,680	90,944	92,780	94,657	96,536	98,400	100,386	439,765	922,524
<b>General Science, Space and Technology (250)</b>												
BA.....	43,816	44,838	45,858	46,885	47,915	48,948	50,024	51,107	52,200	53,336	229,312	484,927
OT.....	41,724	43,445	44,396	45,483	46,394	47,433	48,471	49,532	50,604	51,699	221,442	469,181
<b>Energy (270)</b>												
BA.....	23,918	24,205	22,878	23,546	24,050	24,556	25,085	25,619	26,155	26,710	118,597	246,722
OT.....	13,655	18,707	21,500	23,112	22,838	23,008	23,269	23,598	23,967	24,357	99,812	218,011
<b>Natural Resources &amp; Environment (300)</b>												
BA.....	75,555	79,202	80,275	82,312	84,368	86,443	88,590	90,779	92,981	95,310	401,712	855,815
OT.....	60,774	68,463	73,164	77,743	80,751	82,900	84,545	86,767	88,767	90,986	360,895	794,860
<b>Agriculture (350)</b>												
BA.....	12,031	12,338	12,643	12,950	13,270	13,583	13,902	14,236	14,563	14,915	63,232	134,431
OT.....	9,991	10,558	11,629	12,670	12,986	13,294	13,595	13,920	14,244	14,586	57,834	127,473
<b>Commerce &amp; Housing Credit (370)</b>												
<b>On-Budget</b>												
BA.....	6,028	3,901	1,544	-122	-434	-673	-1,159	-1,627	-1,916	-2,034	10,917	3,508
OT.....	14,678	13,575	12,490	8,663	5,918	3,276	639	-1,962	-2,254	-2,389	55,324	52,634
<b>Off-Budget</b>												
BA.....	286	297	308	320	331	343	355	368	381	394	1,542	3,383
OT.....	286	296	307	319	330	342	354	367	380	393	1,538	3,374
<b>Transportation (400)</b>												
BA.....	86,920	88,317	89,718	91,909	92,401	94,342	96,613	98,920	101,263	103,728	449,265	944,131
OT.....	128,117	138,427	149,262	152,193	144,287	142,785	144,380	145,358	145,969	147,574	712,286	1,438,352
<b>Community &amp; Regional Development (450)</b>												
BA.....	55,535	56,563	57,674	58,914	60,160	61,411	62,724	64,037	65,348	66,720	288,846	609,086
OT.....	44,518	50,534	52,372	53,070	54,247	55,570	56,449	57,726	59,050	60,129	254,741	543,665
<b>Education, Training, Employment, and Social Services (500)</b>												
BA.....	115,030	117,633	120,173	122,724	125,282	127,847	130,513	133,196	135,881	138,673	600,842	1,266,952
OT.....	121,532	126,692	118,184	120,448	122,849	125,379	127,969	130,619	133,290	136,006	609,705	1,262,968
<b>Health (550)</b>												
BA.....	99,822	102,195	104,569	106,965	109,378	111,803	114,325	116,865	119,435	122,110	522,929	1,107,467
OT.....	106,271	103,879	102,563	104,608	106,286	108,780	110,928	113,426	115,975	118,417	523,607	1,091,133
<b>Medicare (570)</b>												
BA.....	8,626	9,040	9,475	9,922	10,370	10,826	11,277	11,719	12,162	12,611	47,433	106,028
OT.....	8,755	9,143	9,580	10,027	10,480	10,941	11,397	11,689	12,134	12,583	47,985	106,729
<b>Income Security (600)</b>												
BA.....	109,527	111,835	114,174	116,572	118,981	121,482	124,047	126,624	129,182	131,832	571,089	1,204,256
OT.....	108,435	113,555	115,258	115,986	117,458	119,849	122,084	124,540	127,033	129,417	570,692	1,193,615

Social Security (650)												
On-Budget												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget												
BA.....	6,700	6,918	7,138	7,359	7,585	7,814	8,050	8,292	8,540	8,805	35,700	77,201
OT.....	6,686	6,852	7,079	7,300	7,526	7,754	7,988	8,228	8,475	8,736	35,443	76,624
Veterans Benefits and Services (700)												
BA.....	153,250	157,893	162,533	167,238	171,997	176,821	181,791	186,888	192,101	197,586	812,911	1,748,098
OT.....	149,199	155,869	160,381	165,344	170,060	174,758	179,653	184,670	189,811	195,207	800,853	1,724,952
Administration of Justice (750)												
BA.....	80,874	83,514	86,159	88,895	91,627	94,393	97,233	100,066	102,742	105,803	431,069	931,306
OT.....	77,958	81,294	84,109	86,906	89,470	92,175	94,958	97,784	100,457	103,328	419,737	908,439
General Government (800)												
BA.....	22,377	23,157	23,933	24,732	25,535	26,348	27,188	28,054	28,939	29,889	119,734	260,152
OT.....	20,737	22,964	24,102	25,052	25,447	25,889	26,669	27,480	28,348	29,284	118,302	255,972
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	-343,559	-374,583	-403,382	-499,644	-531,383	-568,988	-604,223	-642,306	-679,065	-718,972	-2,152,551	-5,366,105
OT.....	-137,027	-254,273	-322,481	-370,532	-433,053	-479,525	-526,592	-570,258	-610,459	-650,164	-1,517,367	-4,354,365