

Union Calendar No.

118TH CONGRESS }
2d Session }

HOUSE OF REPRESENTATIVES

{ REPORT
118-

R E P O R T

ON THE

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2025

SUBMITTED BY MR. COLE, CHAIRMAN,
COMMITTEE ON APPROPRIATIONS



JULY 10, 2024.—Committed to the Committee of the Whole House on
the State of the Union and ordered to be printed

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JULY 10, 2024.—Committed to the Committee of the Whole House on the State of
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Mr. COLE, from the Committee on Appropriations,
submitted the following

REPORT

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2025

The Committee on Appropriations submits the following report on the revised suballocation of budget allocations for fiscal year 2025.

The revised suballocations in this report assume a total discretionary budget allocation equal to the fiscal year 2025 limits on new budget authority established in the Fiscal Responsibility Act of 2023 (P.L. 118–5). Discretionary outlays, mandatory budget authority and outlays, and adjustments to discretionary spending limits, consistent with the Fiscal Responsibility Act’s amendments to section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985, are included in the revised suballocations.

This report is submitted pursuant to the Congressional Budget Act of 1974 and related requirements under the Rules of the House.

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FISCAL YEAR 2025 BUDGET AUTHORITY AND
OUTLAYS

[In millions of dollars]

Subcommittee	Discretionary	Mandatory	Total
Agriculture:			
Budget authority	25,873	60,964	86,837
Outlays	28,125	48,176	76,301
Commerce, Justice, Science:			
Budget authority	78,288	489	78,777
Outlays	85,285	580	85,865
Defense:			
Budget authority	833,053	514	833,567
Outlays	839,340	514	839,854
Energy and Water:			
Budget authority	59,190		59,190
Outlays	68,905		68,905
Financial Services and General Government:			
Base:			
Budget authority	23,608	22,637	46,245
Outlays	25,466	22,628	48,094
Disaster Relief:			
Budget authority	143		143
Outlays	110		110
Total:			
Budget authority	23,751	22,637	46,388
Outlays	25,576	22,628	48,204
Homeland Security:			
Base:			
Budget authority	64,805	1,211	66,016
Outlays	87,617	1,211	88,828
Disaster Relief:			
Budget authority	22,741		22,741
Outlays	682		682
Total:			
Budget authority	87,546	1,211	88,757
Outlays	88,299	1,211	89,510
Interior, Environment:			
Base:			
Budget authority	38,478	64	38,542
Outlays	50,075	65	50,140
Wildfire Suppression:			
Budget authority	2,750		2,750
Outlays	945		945
Total:			
Budget authority	41,228	64	41,292
Outlays	51,020	65	51,085
Labor, Health and Human Services, Education:			
Base:			
Budget authority	185,797	1,195,275	1,381,072
Outlays	235,640	1,194,183	1,429,823
Program Integrity:			
Budget authority	2,260		2,260
Outlays	1,664		1,664
Total:			
Budget authority	188,057	1,195,275	1,383,332
Outlays	237,304	1,194,183	1,431,487
Legislative Branch:			
All except Senate:			
Budget authority	5,546	113	5,659
Senate items:			
Budget authority	1,579	28	1,607
Total Legislative:			
Budget authority	7,125	141	7,266
Outlays	7,454	141	7,595
Military Construction, Veterans Affairs:			
Budget authority	147,570	221,926	369,496
Outlays	144,399	218,333	362,732

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FISCAL YEAR 2025 BUDGET AUTHORITY AND
OUTLAYS—Continued

[In millions of dollars]

Subcommittee	Discretionary	Mandatory	Total
State, Foreign Operations:			
Budget authority	51,713	60	51,773
Outlays	67,412	60	67,472
Transportation, HUD:			
Budget authority	90,400	90,400
Outlays	190,835	190,835
Total:			
Base:			
Budget authority	1,605,900	1,503,281	3,109,181
Outlays	1,830,553	1,485,891	3,316,444
Adjustments (Disaster Relief, Wildfire Suppression, Program Integrity):			
Budget authority	27,894	27,894
Outlays	3,401	3,401

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NOTE.—The amounts in this report do not include amounts specified in section 103(b) of division A of Public Law 118-5, amounts provided pursuant to the 21st Century Cures Act (Public Law 114-255), or amounts provided pursuant to section 14003 of the CARES Act (Public Law 116-136). Such amounts do not count against the Committee's allocations in the House of Representatives, consistent with the Congressional Budget Act of 1974.

