

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
400						400
500						500
600						600
750						750
775						775
800	18,567	15,585	12,514	-6,053	-3,071	800
1000	5,255	4,394	4,349	-906	-45	1000
1100	5,830	4,985	3,435	-2,395	-1,550	1100
1300	21,570	19,128	14,447	-7,123	-4,681	1300
1600	9,993	10,406	11,758	+1,765	+1,352	1600
1605	61,215	54,498	46,503	-14,712	-7,995	1605
1610	48,571	52,121	34,899	-13,672	-17,222	1610
1650						1650
1660	28,824	24,749	36,161	+7,337	+11,412	1660
1670						1670
	8,216	7,560	8,261	+45	+701	
1680	10,000	---	20,000	+10,000	+20,000	1680
1690	11,982	11,431	13,044	+1,062	+1,613	1690
1700	59,022	43,740	77,466	+18,444	+33,726	1700
1705	168,808	150,359	158,868	-9,940	+8,509	1705
1710						1710
1715						1715
1720						1720
	10,000	---	---	-10,000	---	
1730	(-10,000)	---	---	(+10,000)	---	1730
1800	178,808	150,359	158,868	-19,940	+8,509	1800
1805	(-10,000)	---	---	+10,000	---	1805
1810	168,808	150,359	158,868	-9,940	+8,509	1810

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	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
1900 Management Directorate						1900
2040 Operations and Support:						2040
2100 Immediate Office of the Under Secretary for Management.....	7,903	4,569	3,036	-4,867	-1,533	2100
2200 Office of the Chief Readiness Support Officer.....	101,063	179,325	178,685	+77,622	-640	2200
2300 Office of the Chief Human Capital Officer.....	116,158	129,841	129,474	+13,316	-367	2300
2400 Office of the Chief Security Officer.....	83,476	135,340	135,004	+51,528	-336	2400
2500 Office of the Chief Procurement Officer.....	109,741	107,041	108,207	-1,534	+1,166	2500
2600 Office of the Chief Financial Officer.....	90,829	89,651	90,489	-340	+838	2600
2700 Office of the Chief Information Officer.....	418,246	502,456	503,124	+84,878	+668	2700
2705 Office of Biometric Identity Management						2705
2720 Identity and Screening Program Operations.....	70,820	76,912	76,677	+5,857	-235	2720
2730 IDENT/Homeland Advanced Recognition Technology..	183,906	177,061	177,061	-6,845	---	2730
2740 Subtotal, Office of Biometric Identity Management.....	254,726	253,973	253,738	-988	-235	2740
2800 Subtotal, Operations and Support.....	1,182,142	1,402,196	1,401,757	+219,615	-439	2800
2900 Procurement, Construction, and Improvements:						2900
3000 Construction and Facility Improvements.....	223,767	199,839	199,839	-23,928	---	3000
3100 Mission Support Assets and Infrastructure.....	142,034	129,941	129,941	-12,093	---	3100
3150 IDENT/Homeland Advanced Recognition Technology....	15,497	29,670	29,670	+14,173	---	3150
3200 Subtotal, Procurement, Construction, and Improvements.....	381,298	359,450	359,450	-21,848	---	3200
3310 Federal Protective Service:						3310
3320 FPS Operations						3320
3330 Operating Expenses.....	387,500	387,500	387,500	---	---	3330
3340 Countermeasures						3340
3350 Protective Security Officers.....	1,148,400	1,177,100	1,177,100	+28,700	---	3350
3360 Technical Countermeasures.....	24,030	24,148	24,148	+118	---	3360
3380 Subtotal, Federal Protective Service (Gross)	1,559,930	1,588,748	1,588,748	+28,818	---	3380
3390 Offsetting Collections.....	-1,559,930	-1,588,748	-1,588,748	-28,818	---	3390
3400 Subtotal, Federal Protective Service (Net).....	---	---	---	---	---	3400
3500 Total, Management Directorate.....	1,563,440	1,761,646	1,761,207	+197,767	-439	3500
3505 (Discretionary Appropriations).....	(3,123,370)	(3,350,394)	(3,349,955)	(+226,585)	(-439)	3505
3507 (Offsetting Collections).....	(-1,559,930)	(-1,588,748)	(-1,588,748)	(-28,818)	---	3507

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3600 Intelligence, Analysis, and Operations Coordination						3600
3700 Operations and Support.....	284,141	312,638	311,263	+27,122	-1,375	3700
4000 Office of Inspector General						4000
4100 Operations and Support.....	190,186	177,779	190,186	---	+12,407	4100
4700 Total, Title I, Departmental Management, Operations, Intelligence, and Oversight.....	2,216,575	2,402,422	2,421,524	+204,949	+19,102	4700
4810 (Discretionary Appropriations).....	(3,776,505)	(3,991,170)	(4,010,272)	(+233,767)	(+19,102)	4810
4825 (Offsetting Collections).....	(-1,559,930)	(-1,588,748)	(-1,588,748)	(-28,818)	---	4825
4900 (Transfer out).....	(-10,000)	---	---	(+10,000)	---	4900
5000 TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS						5000
5100 U.S. Customs and Border Protection						5100
5200 Operations and Support:						5200
5300 Border Security Operations						5300
5400 U.S. Border Patrol						5400
5500 Operations.....	3,958,450	4,205,954	4,139,487	+181,037	-66,467	5500
5505 Emergency Appropriations.....	203,000	---	---	-203,000	---	5505
5700 Assets and Support.....	696,858	754,832	678,690	-18,168	-76,142	5700
5800 Office of Training and Development.....	60,236	76,699	62,458	+2,222	-14,241	5800
5900 Subtotal, Border and Security Operations.....	4,918,544	5,037,485	4,880,635	-37,909	-156,850	5900
6000 Trade and Travel Operations:						6000
6100 Office of Field Operations						6100
6200 Domestic Operations.....	3,074,199	3,060,903	3,391,117	+316,918	+330,214	6200
6300 International Operations.....	144,940	152,390	149,286	+4,346	-3,104	6300
6400 Targeting Operations.....	241,449	288,031	284,415	+42,966	-3,616	6400
6500 Assets and Support.....	983,568	1,016,908	1,036,908	+53,340	+20,000	6500
6600 Office of Trade.....	279,362	292,557	290,746	+11,384	-1,811	6600
6700 Office of Training and Development.....	65,515	63,163	65,711	+196	+2,548	6700
6800 Subtotal, Trade and Travel Operations.....	4,789,033	4,873,952	5,218,183	+429,150	+344,231	6800

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		Enacted	Request		Enacted	Request	
6900	Integrated Operations:						6900
7000	Air and Marine Operations						7000
7100	Operations.....	314,425	306,541	320,199	+5,774	+13,658	7100
7200	Assets and Support.....	533,768	565,554	565,554	+31,786	---	7200
7300	Air and Marine Operations Center.....	36,650	41,474	41,048	+4,398	-426	7300
7400	Office of International Affairs.....	42,134	44,051	43,330	+1,196	-721	7400
7500	Office of Intelligence.....	61,685	65,724	65,164	+3,479	-560	7500
7600	Office of Training and Development.....	6,886	7,989	9,241	+2,355	+1,252	7600
7700	Operations Support.....	173,569	153,555	166,953	-6,616	+13,398	7700
7800	Subtotal, Integrated Operations.....	1,169,117	1,184,888	1,211,489	+42,372	+26,601	7800
7900	Mission Support						7900
8000	Enterprise Services.....	1,537,332	1,545,636	1,577,021	+39,689	+31,385	8000
8100	(Harbor Maintenance Trust Fund).....	(3,274)	(3,274)	(3,274)	---	---	8100
8200	Office of Professional Responsibility.....	209,052	227,500	233,693	+24,641	+6,193	8200
8300	Executive Leadership and Oversight.....	112,321	117,971	119,217	+6,896	+1,246	8300
8400	Subtotal, Mission Support.....	1,858,705	1,891,107	1,929,931	+71,226	+38,824	8400
8600	Subtotal, Operations and Support.....	12,735,399	12,987,432	13,240,238	+504,839	+252,806	8600
8610	(Appropriations).....	(12,532,399)	(12,987,432)	(13,240,238)	(+707,839)	(+252,806)	8610
8620	(Emergency Appropriations).....	(203,000)	---	---	(-203,000)	---	8620
8700	Procurement, Construction, and Improvements:						8700
9300	Border Security Assets and Infrastructure.....	1,508,788	2,060,413	380,600	-1,128,188	-1,679,813	9300
9400	Trade and Travel Assets and Infrastructure.....	88,124	22,510	212,510	+124,386	+190,000	9400
9600	Integrated Operations Assets and Infrastructure						9600
9700	Airframes and Sensors.....	184,689	38,409	124,409	-60,280	+86,000	9700
10000	Watercraft.....	14,830	---	---	-14,830	---	10000
10300	Construction and Facility Improvements.....	62,364	127,399	127,399	+65,035	---	10300
10400	Mission Support Assets and Infrastructure.....	15,673	32,629	32,629	+16,956	---	10400
10500	Emergency Appropriations.....	30,000	---	---	-30,000	---	10500
10600	Subtotal, Procurement, Construction, and Improvements.....	1,904,468	2,281,360	877,547	-1,026,921	-1,403,813	10600
10610	(Appropriations).....	(1,874,468)	(2,281,360)	(877,547)	(-996,921)	(-1,403,813)	10610
10620	(Emergency Appropriations).....	(30,000)	---	---	(-30,000)	---	10620
10700	CBP Services at User Fee Facilities (Small Airport) (Permanent Indefinite Discretionary).....	9,000	9,000	9,000	---	---	10700

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10800 Global Entry Program (international Registered Traveler (Permanent Indefinite Discretionary)).....	---	199,939	199,939	+199,939	---	10800
10900 Offsetting Collections.....	---	-199,939	-199,939	-199,939	---	10900
10910 Total, Global Entry Program.....	---	---	---	---	---	10910
11000 Fee Funded Programs:						11000
11100 Immigration Inspection User Fee.....	(826,447)	(793,876)	(793,876)	(-32,571)	---	11100 M
11200 Immigration Enforcement Fines.....	(305)	(227)	(227)	(-78)	---	11200 M
11300 Electronic System for Travel Authorization (ESTA) Fee.....	(64,384)	(63,417)	(63,417)	(-967)	---	11300 M
11400 Land Border Inspection Fee.....	(56,467)	(59,364)	(59,364)	(+2,897)	---	11400 M
11500 COBRA Passenger Inspection Fee.....	(615,975)	(681,412)	(681,412)	(+65,437)	---	11500 M
11600 APHIS Inspection Fee.....	(539,325)	(582,187)	(582,187)	(+42,862)	---	11600 M
11700 Global Entry Fee.....	(184,937)	---	---	(-184,937)	---	11700
11800 Puerto Rico Trust Fund.....	(94,507)	(152,291)	(152,291)	(+57,784)	---	11800
11900 Virgin Island Fee.....	(11,537)	(11,442)	(11,442)	(-95)	---	11900 M
12000 Customs Unclaimed Goods.....	(1,547)	(3,690)	(3,690)	(+2,143)	---	12000 M
12100 9-11 Response and Biometric Exit Account.....	(61,000)	(61,000)	(61,000)	---	---	12100 M
12200 Subtotal, Fee Funded Programs.....	2,456,431	2,408,906	2,408,906	-47,525	---	12200
12300 Administrative Provisions						12300
12400 Colombia Free Trade Act Collections.....	267,000	281,000	281,000	+14,000	---	12400
12500 Reimbursable Preclearance.....	39,000	39,000	39,000	---	---	12500
12700 Reimbursable Preclearance (Offsetting Collections)....	-39,000	-39,000	-39,000	---	---	12700
12800 Total, Administrative Provisions.....	267,000	281,000	281,000	+14,000	---	12800
12900 Total, U.S. Customs and Border Protection.....	14,915,867	15,558,792	14,407,785	-508,082	-1,151,007	12900
13000 (Discretionary Funding).....	(14,915,867)	(15,558,792)	(14,407,785)	(-508,082)	(-1,151,007)	13000
13100 (Non-Defense).....	(14,915,867)	(15,558,792)	(14,407,785)	(-508,082)	(-1,151,007)	13100
13200 (Appropriations).....	(14,721,867)	(15,797,731)	(14,646,724)	(-75,143)	(-1,151,007)	13200
13300 (Offsetting Collections).....	(-39,000)	(-238,939)	(-238,939)	(-199,939)	---	13300
13350 (Emergency Appropriations).....	(233,000)	---	---	(-233,000)	---	13350
13400 Fee Funded Programs.....	2,456,431	2,408,906	2,408,906	-47,525	---	13400
13500 Gross Budget Authority, U.S. Customs and Border Protection.....	17,411,298	18,206,637	17,055,630	-355,668	-1,151,007	13500

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13600 U.S. Immigration and Customs Enforcement						13600
13700 Operations and Support:						13700
13800 Homeland Security Investigations						13800
13900 Domestic Investigations.....	1,769,410	1,991,986	1,955,644	+186,234	-36,342	13900
14000 International Investigations.....	178,806	204,837	203,481	+24,675	-1,356	14000
14100 Intelligence.....	94,105	104,782	103,266	+9,161	-1,516	14100
14200 Subtotal, Homeland Security Investigations..	2,042,321	2,301,605	2,262,391	+220,070	-39,214	14200
14300 Enforcement and Removal Operations						14300
14400 Custody Operations.....	3,142,520	4,137,380	2,063,365	-1,079,155	-2,074,015	14400
14500 Fugitive Operations.....	139,622	194,602	147,594	+7,972	-47,008	14500
14600 Criminal Alien Program.....	265,228	415,223	282,910	+17,682	-132,313	14600
14700 Alternatives to Detention.....	319,213	353,941	500,637	+181,424	+146,696	14700
14800 Transportation and Removal Program.....	562,450	603,475	310,786	-251,664	-292,689	14800
15000 Subtotal, Enforcement and Removal Operations..	4,429,033	5,704,621	3,305,292	-1,123,741	-2,399,329	15000
15100 Mission Support.....	1,271,110	1,462,892	1,428,153	+157,043	-34,739	15100
15200 Office of the Principal Legal Advisor.....	290,337	352,991	317,613	+27,276	-35,378	15200
15300 Subtotal, Operations and Support.....	8,032,801	9,822,109	7,313,449	-719,352	-2,508,660	15300
15400 Procurement, Construction, and Improvements (PCI)						15400
15500 Operational Communications/Information Technology...	10,300	21,478	21,478	+11,178	---	15500
15600 Construction and Facility Improvements.....	36,970	80,416	73,261	+36,291	-7,155	15600
15700 Mission Support Assets and Infrastructure.....	---	3,060	3,060	+3,060	---	15700
15800 Subtotal, PCI.....	47,270	104,954	97,799	+50,529	-7,155	15800
15900 Fee Funded Programs						15900
16000 Immigration Inspection User Fee.....	(135,000)	(135,000)	(135,000)	---	---	16000
16100 Breached Bond/Detention Fund.....	(55,000)	(55,000)	(55,000)	---	---	16100
16200 Student Exchange and Visitor Fee.....	(129,800)	(186,610)	(186,610)	(+56,810)	---	16200
16250 Immigration Examination Fee Account.....	---	(112,287)	---	---	(-112,287)	16250
16260 Immigration Enforcement Account.....	---	(200)	---	---	(-200)	16260
16300 Subtotal, Fee Funded Programs.....	319,800	489,097	376,610	+56,810	-112,487	16300

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16305	Administrative Provisions					16305
16310	---	---	1,000	+1,000	+1,000	16310 CH
16320	---	---	10,000	+10,000	+10,000	16320 CH
16325	---	---	1,000	+1,000	+1,000	16325 CH
16330	---	---	12,000	+12,000	+12,000	16330
16400	8,080,071	9,927,063	7,423,248	-656,823	-2,503,815	16400
16500	(8,080,071)	(9,927,063)	(7,423,248)	(-656,823)	(-2,503,815)	16500
16600	(8,080,071)	(9,927,063)	(7,423,248)	(-656,823)	(-2,503,815)	16600
16700	(8,080,071)	(9,927,063)	(7,423,248)	(-656,823)	(-2,503,815)	16700
16800	319,800	489,097	376,610	+56,810	-112,487	16800
16900	8,399,871	10,416,160	7,799,858	-600,013	-2,616,302	16900
17000	Transportation Security Administration					17000
17100	Operations and Support:					17100
17200	Aviation Screening Operations					17200
17300	Screening Workforce					17300
17400	226,375	204,647	230,047	+3,672	+25,400	17400
17500	3,523,547	3,526,680	3,179,068	-344,479	-347,612	17500
17600	243,605	226,829	241,241	-2,364	+14,412	17600
17700	637,005	656,105	664,053	+27,048	+7,948	17700
17800	166,861	170,713	172,008	+5,147	+1,295	17800
17900	468,964	473,687	488,099	+19,135	+14,412	17900
18000	115,657	117,903	118,458	+2,801	+555	18000
18100	5,382,014	5,376,564	5,092,974	-289,040	-283,590	18100
18200	Other Operations and Enforcement:					18200
18300	Inflight Security					18300
18400	755,682	771,576	780,744	+25,062	+9,168	18400
18500	24,606	16,975	20,154	-4,452	+3,179	18500
18600	230,560	193,714	242,363	+11,803	+48,649	18600
18700	105,497	108,332	109,423	+3,926	+1,091	18700
18800	76,972	77,168	77,951	+979	+783	18800
18900	140,961	78,094	142,945	+1,984	+64,851	18900
19000	51,723	45,125	45,369	-6,354	+244	19000
19100	1,386,001	1,290,984	1,418,949	+32,948	+127,965	19100
19200	912,550	901,871	915,484	+2,934	+13,613	19200
19300	7,680,565	7,569,419	7,427,407	-253,158	-142,012	19300

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19400	Aviation Passenger Security Fees (offsetting collections).....	-2,830,000	-2,940,000	-2,940,000	-110,000	---	19400
19500	Passenger Security Fee Increase (offsetting collections)(legislative proposal).....	---	-560,000	---	---	+560,000	19500
19700	Subtotal, Operations and Support (Net).....	4,850,565	4,069,419	4,487,407	-363,158	+417,988	19700
19800	Procurement, Construction, and Improvements:						19800
19900	Aviation Screening Infrastructure						19900
20000	Checkpoint Support.....	70,100	28,893	130,000	+59,900	+101,107	20000
20100	Checked Baggage.....	40,000	4,492	24,492	-15,508	+20,000	20100
20600	Subtotal, Procurement, Construction, and Improvements.....	110,100	33,385	154,492	+44,392	+121,107	20600
20700	Research and Development.....	22,902	29,524	29,524	+6,622	---	20700
20900	Fee Funded Programs:						20900
21000	TWIC Fee.....	(61,364)	(69,500)	(69,500)	(+8,136)	---	21000
21100	Hazardous Materials Endorsement Fee.....	(18,600)	(19,200)	(19,200)	(+600)	---	21100
21200	General Aviation at DCA Fee.....	(700)	(600)	(600)	(-100)	---	21200
21300	Commercial Aviation and Airports Fee.....	(9,000)	(9,000)	(9,000)	---	---	21300
21400	Other Security Threat Assessments Fee.....	(50)	(50)	(50)	---	---	21400
21500	Air Cargo/Certified Cargo Screening Program Fee...	(5,000)	(5,000)	(5,000)	---	---	21500
21600	TSA PreCheck Fee.....	(137,000)	(250,614)	(250,614)	(+113,614)	---	21600
21700	Alien Flight School Fee.....	(5,200)	(5,500)	(5,500)	(+300)	---	21700 M
21800	Subtotal, Fee Funded Programs.....	(236,914)	(359,464)	(359,464)	(+122,550)	---	21800
22000	Aviation Security Capital Fund (Mandatory).....	(250,000)	(250,000)	(250,000)	---	---	22000 M
22100	Total, Transportation Security Administration... (Discretionary Funding).....	4,983,567	4,132,328	4,671,423	-312,144	+539,095	22100
22200	(Discretionary Appropriations).....	(4,983,567)	(4,132,328)	(4,671,423)	(-312,144)	(+539,095)	22200
22300	(Offsetting Collections).....	(7,813,567)	(7,632,328)	(7,611,423)	(-202,144)	(-20,905)	22300
22400		(-2,830,000)	(-3,500,000)	(-2,940,000)	(-110,000)	(+560,000)	22400
22600	Aviation Security Capital Fund (mandatory).....	250,000	250,000	250,000	---	---	22600
22700	Fee Funded Programs.....	236,914	359,464	359,464	+122,550	---	22700
22800	Gross Budget Authority, Transportation Security Administration.....	8,300,481	8,241,792	8,220,887	-79,594	-20,905	22800
22900	Coast Guard						22900
23000	Operations and Support:						23000
23100	Military Pay and Allowances.....	4,023,053	4,157,388	4,109,424	+86,371	-47,964	23100

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23200	Civilian Pay and Benefits.....	1,004,319	1,103,051	1,104,752	+100,433	+1,701	23200
23300	Training and Recruiting.....	210,912	230,901	232,228	+21,316	+1,327	23300
23400	Operating Funds and Unit Level Maintenance.....	929,895	993,903	936,119	+6,224	-57,784	23400
23500	Centrally Managed Accounts.....	161,205	93,451	99,986	-61,219	+6,535	23500
23600	Intermediate and Depot Level Maintenance.....	1,517,191	1,654,587	1,713,240	+196,049	+58,653	23600
23620	Reserve Training.....	124,696	130,714	128,306	+3,610	-2,408	23620
23640	Environmental Compliance and Restoration.....	19,982	13,745	21,212	+1,230	+7,467	23640
23700	Overseas Contingency Operations/Global War on Terrorism (Defense).....	190,000	---	215,000	+25,000	+215,000	23700 050
23800	Subtotal, Operations and Support.....	8,181,253	8,377,740	8,560,267	+379,014	+182,527	23800
24000	(Non-Defense).....	(7,651,253)	(7,847,740)	(8,005,267)	(+354,014)	(+157,527)	24000
24100	(Defense).....	(530,000)	(530,000)	(555,000)	(+25,000)	(+25,000)	24100
24200	(Overseas Contingency Operations/Global War on Terrorism).....	(190,000)	---	(215,000)	(+25,000)	(+215,000)	24200
24300	(Other Defense).....	(340,000)	(530,000)	(340,000)	---	(-190,000)	24300 050
24600	Procurement, Construction, and Improvements:						24600
24700	Vessels:						24700
24800	Survey and Design-Vessels and Boats.....	2,500	2,000	2,000	-500	---	24800
24900	In-Service Vessel Sustainment.....	91,400	82,600	82,600	-8,800	---	24900
25000	National Security Cutter.....	160,500	31,000	31,000	-129,500	---	25000
25100	Offshore Patrol Cutter.....	312,000	546,000	546,000	+234,000	---	25100
25200	Fast Response Cutter.....	260,000	20,000	260,000	---	+240,000	25200
25300	Cutter Boats.....	15,100	3,800	9,300	-5,800	+5,500	25300
25400	Polar Security Cutter.....	135,000	555,000	555,000	+420,000	---	25400
25500	Inland Waterways and Western River Cutters.....	2,500	25,000	25,000	+22,500	---	25500
25550	Polar Sustainment.....	15,000	15,000	15,000	---	---	25550
25700	Subtotal, Vessels.....	994,000	1,280,400	1,525,900	+531,900	+245,500	25700
25800	Aircraft:						25800
25900	HC-144 Conversion/Sustainment.....	17,000	14,000	14,000	-3,000	---	25900
26000	HC-27J Conversion/Sustainment.....	103,200	64,000	64,000	-39,200	---	26000
26200	HC-130J Acquisition/Conversion/Sustainment.....	105,000	10,000	120,000	+15,000	+110,000	26200
26300	HH-65 Conversion/Sustainment Projects.....	50,000	45,000	45,000	-5,000	---	26300
26400	MH-60T Sustainment.....	150,000	20,000	20,000	-130,000	---	26400
26500	Small Unmanned Aircraft Systems.....	9,400	600	600	-8,800	---	26500
26505	Long Range Command and Control Aircraft.....	70,000	---	---	-70,000	---	26505
26600	Subtotal, Aircraft.....	504,600	153,600	263,600	-241,000	+110,000	26600
26700	Other Acquisition Programs:						26700
26800	Other Equipment and Systems.....	3,500	3,500	3,500	---	---	26800
26900	Program Oversight and Management.....	20,000	20,000	20,000	---	---	26900
27000	C4ISR.....	25,156	15,260	15,260	-9,896	---	27000

House Recommendations
(Amounts in thousands)

		FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted Request		
27100	CG-Logistics Information Management System (CG-LIMS).....	6,400	1,100	1,100	-5,300	---	27100
27150	Cyber and Enterprise Mission Platform.....	14,200	16,500	16,500	+2,300	---	27150
27200	Subtotal, Other Acquisition Programs.....	69,256	56,360	56,360	-12,896	---	27200
27300	Shore Facilities and Aids to Navigation:						27300
27400	Major Construction; Housing; ATON; and Survey and Design.....	77,550	74,900	241,100	+163,550	+166,200	27400
27500	Major Acquisition Systems Infrastructure.....	122,100	66,831	66,831	-55,269	---	27500
27600	Minor Shore.....	5,000	5,000	5,000	---	---	27600
27700	Subtotal, Shore Facilities and Aids to Navigation.....	204,650	146,731	312,931	+108,281	+166,200	27700
28000	Subtotal, Procurement, Construction, and Improvements.....	1,772,506	1,637,091	2,158,791	+386,285	+521,700	28000
28010	Coast Guard Housing Fund Offset.....	---	-4,000	---	---	+4,000	28010
28100	Research and Development.....	4,949	5,276	8,276	+3,327	+3,000	28100
28200	Health Care Fund Contribution (Permanent Indefinite Discretionary).....	205,107	215,787	215,787	+10,680	---	28200
28400	Retired Pay (Mandatory).....	1,802,309	1,869,704	1,869,704	+67,395	---	28400 M
28420	Administrative Provisions						28420
28440	Coast Guard Housing Fund (Sec. 2xx).....	---	---	4,000	+4,000	+4,000	28440
28450	Coast Guard Housing Fund Offset.....	---	---	-4,000	-4,000	-4,000	28450
28600	Total, Coast Guard.....	11,966,124	12,101,598	12,812,825	+846,701	+711,227	28600
28700	(Discretionary Funding).....	(10,163,815)	(10,231,894)	(10,943,121)	(+779,306)	(+711,227)	28700
28800	(Non-Defense).....	(9,633,815)	(9,701,894)	(10,388,121)	(+754,306)	(+686,227)	28800
28900	(Defense).....	(530,000)	(530,000)	(555,000)	(+25,000)	(+25,000)	28900
29000	(Overseas Contingency Operations/Global War on Terrorism).....	(190,000)	---	(215,000)	(+25,000)	(+215,000)	29000
29100	(Other Defense).....	(340,000)	(530,000)	(340,000)	---	(-190,000)	29100
29200	(Mandatory Funding).....	(1,802,309)	(1,869,704)	(1,869,704)	(+67,395)	---	29200
29300	United States Secret Service 1/						29300
29400	Operations and Support:						29400
29500	Protective Operations						29500
29600	Protection of Persons and Facilities.....	754,527	---	788,179	+33,652	+788,179	29600
29700	Protective Countermeasures.....	61,756	---	68,293	+6,537	+68,293	29700
29800	Protective Intelligence.....	49,955	---	52,475	+2,520	+52,475	29800

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
29900 Presidential Campaigns and National Special Security Events.....	155,199	---	83,725	-71,474	+83,725	29900
30000 Subtotal, Protective Operations.....	1,021,437	---	992,672	-28,765	+992,672	30000
30100 Field Operations:						30100
30200 Domestic and International Field Operations.....	667,600	---	701,766	+34,166	+701,766	30200
30300 Support for Missing and Exploited Children Investigations.....	6,000	---	6,000	---	+6,000	30300
30400 Support for Computer Forensics Training.....	30,377	---	33,140	+2,763	+33,140	30400
30500 Subtotal, Field Operations.....	703,977	---	740,906	+36,929	+740,906	30500
30600 Basic and In-Service Training and Professional Development.....	110,534	---	115,088	+4,554	+115,088	30600
30700 Mission Support.....	500,453	---	519,887	+19,434	+519,887	30700
30800 Subtotal, Operations and Support.....	2,336,401	---	2,368,553	+32,152	+2,368,553	30800
30900 Procurement, Construction, and Improvements:						30900
31000 Protection Assets and Infrastructure.....	65,989	---	37,305	-28,684	+37,305	31000
31200 Construction and Facility Improvements.....	1,000	---	15,001	+14,001	+15,001	31200
31400 Subtotal, Procurement, Construction, and Improvements.....	66,989	---	52,306	-14,683	+52,306	31400
31500 Research and Development.....	12,455	---	11,937	-518	+11,937	31500
31700 Total, United States Secret Service.....	2,415,845	---	2,432,796	+16,951	+2,432,796	31700
31800 Total, Title II, Security, Enforcement, and Investigations.....	42,361,474	41,719,781	41,748,077	-613,397	+28,296	31800
31900 (Discretionary Funding).....	(40,559,165)	(39,850,077)	(39,878,373)	(-680,792)	(+28,296)	31900
32000 (Non-Defense).....	(40,029,165)	(39,320,077)	(39,323,373)	(-705,792)	(+3,296)	32000
32100 (Appropriations).....	(42,898,165)	(43,063,016)	(42,506,312)	(-391,853)	(-556,704)	32100
32200 (Offsetting Collections).....	(-2,869,000)	(-3,742,939)	(-3,182,939)	(-313,939)	(+560,000)	32200
32350 (Emergency Appropriations).....	(233,000)	---	---	(-233,000)	---	32350
32400 (Defense).....	(530,000)	(530,000)	(555,000)	(+25,000)	(+25,000)	32400
32500 (Overseas Contingency Operations/Global War on Terrorism).....	(190,000)	---	(215,000)	(+25,000)	(+215,000)	32500
32600 (Other Defense).....	(340,000)	(530,000)	(340,000)	---	(-190,000)	32600
32700 (Mandatory Funding).....	(1,802,309)	(1,869,704)	(1,869,704)	(+67,395)	---	32700
32800 Aviation Security Capital Fund (Mandatory).....	250,000	250,000	250,000	---	---	32800
32900 Fee Funded Programs.....	3,013,145	3,257,467	3,144,980	+131,835	-112,487	32900

House Recommendations
(Amounts in thousands)

		FY 2020	FY 2021	Recommended	----- Recommended vs. -----	
		Enacted	Request		Enacted	Request
33000	TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY					33000
33100	Cybersecurity and Infrastructure Security Agency					33100
33200	Operations and Support:					33200
33300	Cybersecurity:					33300
33360	Cyber Readiness and Response.....	367,063	---	---	-367,063	---
33985	Cyber Infrastructure Resilience.....	86,535	---	---	-86,535	---
34200	Federal Cybersecurity.....	493,668	---	---	-493,668	---
34700	Subtotal, Cybersecurity.....	947,266	---	---	-947,266	---
34705	Cyber Operations					34705
34710	Strategy and Performance.....	---	3,434	3,378	+3,378	-56
34715	Threat Hunting.....	---	116,502	162,368	+162,368	+45,866
34720	Vulnerability Management.....	---	147,856	164,064	+164,064	+16,208
34725	Capacity Building.....	---	101,921	167,240	+167,240	+65,319
34730	Operational Planning and Coordination.....	---	37,784	68,764	+68,764	+30,980
34740	Subtotal, Cyber Operations.....	---	407,497	565,814	+565,814	+158,317
34745	Technology and Services:					34745
34750	Cybersecurity Services.....	---	7,870	9,944	+9,944	+2,074
34755	Continuous Diagnostics and Mitigation.....	---	107,384	111,133	+111,133	+3,749
34760	National Cybersecurity Protection System.....	---	278,924	301,057	+301,057	+22,133
34765	Subtotal, Technology and Services.....	---	394,178	422,134	+422,134	+27,956
34770	Subtotal, Cybersecurity.....	947,266	801,675	987,948	+40,682	+186,273
34800	Infrastructure Protection:					34800
34870	Infrastructure Capacity Building.....	147,901	---	---	-147,901	---
35400	Infrastructure Security Compliance.....	75,511	---	---	-75,511	---
35410	Infrastructure Assessments and Security:					35410
35415	Strategy and Performance.....	---	1,969	2,294	+2,294	+325
35420	Security Programs.....	---	19,871	25,532	+25,532	+5,661
35425	CISA Exercises.....	---	12,122	17,673	+17,673	+5,551
35430	Assessments and Infrastructure Information....	---	36,928	40,662	+40,662	+3,734
35435	Bombing Prevention.....	---	17,217	29,547	+29,547	+12,330
35450	Subtotal, Infrastructure Assessments and Security.....	---	88,107	115,708	+115,708	+27,601

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request		
35455	Chemical Security.....	---	---	31,128	+31,128	+31,128	35455 050
35500	Subtotal, Infrastructure Protection.....	223,412	88,107	146,836	-76,576	+58,729	35500
35550	Emergency Communications:						35550
35700	Emergency Communications Preparedness.....	54,338	51,549	53,755	-583	+2,206	35700 050
35760	Priority Telecommunications Service:						35760
35780	GETS/WPS/SRAS/TSP.....	56,269	56,362	56,541	+272	+179	35780 050
35785	Next Generation Networks Priority Services....	8,394	8,519	8,600	+206	+81	35785 050
35790	Subtotal, Priority Telecommunications Services.....	64,663	64,881	65,141	+478	+260	35790
36150	Subtotal, Emergency Communications.....	119,001	116,430	118,896	-105	+2,466	36150
36200	Integrated Operations:						36200
36250	Cyber and Infrastructure Analysis.....	109,901	---	---	-109,901	---	36250 050
36600	Critical Infrastructure Situational Awareness... (Defense).....	26,735 (24,329)	---	---	-26,735 (-24,329)	---	36600 050
36900	Stakeholder Engagement and Requirements..... (Defense).....	42,511 (38,260)	---	---	-42,511 (-38,260)	---	36900 050
37200	Strategy, Policy and Plans..... (Defense).....	12,726 (8,399)	---	---	-12,726 (-8,399)	---	37200 050
37410	Regional Operations:						37410
37415	Coordination and Service Delivery.....	---	12,698	11,953	+11,953	-745	37415 050
37420	Security Advisors.....	---	82,407	81,520	+81,520	-887	37420 050
37425	Chemical Inspectors.....	---	---	46,147	+46,147	+46,147	37425 050
37427	Subtotal, Regional Operations.....	---	95,105	139,620	+139,620	+44,515	37427
37430	Operations Coordination and Planning:						37430
37435	Operations Center.....	---	58,663	60,949	+60,949	+2,286	37435 050
37440	Intelligence.....	---	4,761	4,698	+4,698	-63	37440 050
37445	Planning and Readiness.....	---	1,825	1,788	+1,788	-37	37445 050
37450	Business Continuity and Emergency Preparedness	---	6,339	6,627	+6,627	+288	37450
37460	Subtotal, Operations Coordination and Planning.....	---	71,588	74,062	+74,062	+2,474	37460
37500	Subtotal, Integrated Operations.....	191,873	166,693	213,682	+21,809	+46,989	37500

House Recommendations
(Amounts in thousands)

		FY 2020	FY 2021	Recommended	----- Recommended vs. -----		
		Enacted	Request		Enacted	Request	
37550	Risk Management Operations:						37550
37560	National Infrastructure Simulation Analysis						37560
	Center.....	---	9,055	27,849	+27,849	+18,794	050
37570	Infrastructure Analysis.....	---	77,263	132,395	+132,395	+55,132	37570 050
37580	Subtotal, Risk Management Operations.....	---	86,318	160,244	+160,244	+73,926	37580
37590	Stakeholder Engagement and Requirements:						37590
37610	Sector Specific Agency Management.....	---	14,756	19,843	+19,843	+5,087	37610 050
37620	Council Management.....	---	7,954	8,008	+8,008	+54	37620 050
37625	Stakeholder Engagement.....	---	13,136	32,870	+32,870	+19,734	37625 050
37630	National Workforce Programs.....	---	---	---	---	---	37630 050
37635	International Affairs.....	---	1,674	1,660	+1,660	-14	37635
37640	(Defense).....	---	(1,105)	(1,096)	(+1,096)	(-9)	37640 050
37650	Subtotal, Stakeholder Engagement and						37650
	Requirements.....	---	37,520	62,381	+62,381	+24,861	
37950	Mission Support:						37950
38000	Mission Support.....	84,677	103,725	116,813	+32,136	+13,088	38000
38010	(Defense).....	(26,250)	(45,328)	(51,047)	(+24,797)	(+5,719)	38010 050
38020	External Affairs.....	---	7,371	7,362	+7,362	-9	38020
38030	(Defense).....	---	(3,221)	(3,217)	(+3,217)	(-4)	38030 050
38040	Privacy.....	---	2,829	2,819	+2,819	-10	38040
38050	(Defense).....	---	(1,236)	(1,232)	(+1,232)	(-4)	38050 050
38060	Strategy, Policy, and Plans.....	---	11,314	11,565	+11,565	+251	38060
38070	(Defense).....	---	(7,467)	(7,633)	(+7,633)	(+166)	38070 050
38080	National Services Support Facility Management...	---	1,739	13,611	+13,611	+11,872	38080
38090	(Defense).....	---	(760)	(5,948)	(+5,948)	(+5,188)	38090 050
38110	Chief Technology Officer.....	---	14,167	1,734	+1,734	-12,433	38110
38115	(Defense).....	---	(6,191)	(758)	(+758)	(-5,433)	38115 050
38120	Subtotal, Mission Support.....	84,677	141,145	153,904	+69,227	+12,759	38120
38300	Subtotal, Operations and Support.....	1,566,229	1,437,888	1,843,891	+277,662	+406,003	38300
39300	Procurement, Construction, and Improvements:						39300
39400	Cybersecurity						39400
39500	Continuous Diagnostics and Mitigation.....	213,514	174,350	174,350	-39,164	---	39500 050
39600	National Cybersecurity Protection System.....	165,838	91,170	139,016	-26,822	+47,846	39600 050
39700	Subtotal, Cybersecurity.....	379,352	265,520	313,366	-65,986	+47,846	39700
39800	Emergency Communications						39800
39900	Next Generation Networks Priority Services.....	50,729	41,158	66,258	+15,529	+25,100	39900 050

House Recommendations
(Amounts in thousands)

		FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted Request	
40700	Infrastructure Protection					40700
40800	Infrastructure Protection (IP) Gateway.....	4,881	6,801	16,801	+11,920	+10,000 40800 050

41000	Subtotal, Procurement, Construction, and Improvements.....	434,962	313,479	396,425	-38,537	+82,946 41000

41100	Research and Development:					41100
41300	Infrastructure Protection.....	1,216	1,216	1,216	---	---
41400	Integrated Operations.....	13,215	5,215	13,215	---	+8,000 41400 050

41500	Subtotal, Research and Development.....	14,431	6,431	14,431	---	+8,000 41500

41600	Total, Cybersecurity and Infrastructure Security Agency.....	2,015,622	1,757,798	2,254,747	+239,125	+496,949 41600
41700	(Discretionary Funding).....	(2,015,622)	(1,757,798)	(2,254,747)	(+239,125)	(+496,949) 41700
41800	(Non-Defense).....	(69,411)	(83,850)	(91,260)	(+21,849)	(+7,410) 41800
41900	(Appropriations).....	(69,411)	(83,850)	(91,260)	(+21,849)	(+7,410) 41900
42100	(Defense).....	(1,946,211)	(1,673,948)	(2,163,487)	(+217,276)	(+489,539) 42100 050

43100	Federal Emergency Management Agency					43100
43200	Operations and Support					43200
43300	Regional Operations.....	165,277	178,911	176,008	+10,731	-2,903 43300
43400	Mitigation.....	41,113	43,539	43,185	+2,072	-354 43400
43500	Preparedness and Protection.....	148,453	151,647	178,851	+30,398	+27,204 43500
43600	Response and Recovery					43600
43700	Response.....	190,114	195,950	196,975	+6,861	+1,025 43700
43800	(Urban Search and Rescue).....	(37,832)	---	(37,832)	---	(+37,832) 43800
43900	Recovery.....	49,013	52,792	51,999	+2,986	-793 43900
44000	Mission Support.....	508,229	511,356	508,732	+503	-2,624 44000

44100	Subtotal, Operations and Support.....	1,102,199	1,134,195	1,155,750	+53,551	+21,555 44100
44200	(Defense).....	(50,673)	(49,155)	(73,655)	(+22,982)	(+24,500) 44200 050

44300	Procurement, Construction, and Improvements					44300
44400	Operational Communications/Information Technology...	15,620	11,862	11,862	-3,758	---
44500	Construction and Facility Improvements.....	59,196	30,616	61,116	+1,920	+30,500 44500
44600	Mission Support, Assets, and Infrastructure.....	58,547	44,025	49,375	-9,172	+5,350 44600

44700	Subtotal, Procurement, Construction, and Improvements.....	133,363	86,503	122,353	-11,010	+35,850 44700
44800	(Defense).....	(46,116)	(25,358)	(55,858)	(+9,742)	(+30,500) 44800 050

44900	Federal Assistance:					44900
45000	Grants					45000
45100	State Homeland Security Grant Program.....	560,000	331,939	700,000	+140,000	+368,061 45100
45200	(Operation Stonegarden).....	(90,000)	---	(90,000)	---	(+90,000) 45200

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
45250 (Tribal Security Grant).....	(15,000)	---	(15,000)	---	(+15,000)	45250
45270 (Nonprofit Security).....	(40,000)	---	(180,000)	(+140,000)	(+180,000)	45270
45300 Urban Area Security Initiative.....	665,000	426,461	795,000	+130,000	+368,539	45300
45400 (Nonprofit Security).....	(50,000)	---	(180,000)	(+130,000)	(+180,000)	45400
45500 Public Transportation Security Assistance.....	100,000	36,358	110,000	+10,000	+73,642	45500
45600 (Amtrak Security).....	(10,000)	---	(10,000)	---	(+10,000)	45600
45700 (Over-the-Road Bus Security).....	(2,000)	---	(3,000)	(+1,000)	(+3,000)	45700
45800 Port Security Grants.....	100,000	36,358	110,000	+10,000	+73,642	45800
46100 Assistance to Firefighter Grants.....	355,000	344,344	385,000	+30,000	+40,656	46100
46200 Staffing for Adequate Fire and Emergency Response (SAFER) Grants.....	355,000	344,344	385,000	+30,000	+40,656	46200
46400 Emergency Management Performance Grants.....	355,000	279,335	385,000	+30,000	+105,665	46400
46425 National Security and Resilience Grant Program....	---	406,909	---	---	-406,909	46425
46600 Flood Hazard Mapping and Risk Analysis Program....	263,000	100,000	263,000	---	+163,000	46600
46610 Regional Catastrophic Preparedness Grants.....	10,000	---	---	-10,000	---	46610
46620 High Hazard Potential Dams.....	10,000	---	---	-10,000	---	46620
46700 Emergency Food and Shelter.....	125,000	---	150,000	+25,000	+150,000	46700
46720 Alternatives to Detention Case Management.....	---	---	75,000	+75,000	+75,000	46720
46740 Targeted Violence and Terrorism Prevention Grants.	---	20,000	20,000	+20,000	---	46740
46750 Targeted Violence and Terrorism Prevention Grants (by transfer from OSEM).....	(10,000)	---	---	(-10,000)	---	46750
46800 Subtotal, Grants, including transfer.....	2,908,000	2,326,048	3,378,000	+470,000	+1,051,952	46800
46900 Education, Training, and Exercises						46900
47000 Center for Domestic Preparedness.....	66,796	67,326	67,209	+413	-117	47000
47100 Center for Homeland Defense and Security.....	18,000	---	18,000	---	+18,000	47100
47200 Emergency Management Institute.....	20,998	20,229	21,868	+870	+1,639	47200
47300 U.S. Fire Administration.....	46,844	49,716	49,038	+2,194	-678	47300
47400 National Domestic Preparedness Consortium.....	101,000	---	101,000	---	+101,000	47400
47500 Continuing Training Grants.....	8,000	---	8,000	---	+8,000	47500
47600 National Exercise Program.....	18,829	19,233	19,254	+425	+21	47600
47700 Subtotal, Education, Training, and Exercises.....	280,467	156,504	284,369	+3,902	+127,865	47700
47800 Subtotal, Federal Assistance.....	3,188,467	2,482,552	3,662,369	+473,902	+1,179,817	47800
47805 (by transfer).....	10,000	---	---	-10,000	---	47805
47900 Disaster Relief Fund:						47900
48000 Base Disaster Relief.....	511,147	593,417	593,417	+82,270	---	48000
48100 Disaster Relief Category.....	17,352,112	5,059,949	5,059,949	-12,292,163	---	48100
48200 Subtotal, Disaster Relief Fund.....	17,863,259	5,653,366	5,653,366	-12,209,893	---	48200

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
48500 National Flood Insurance Fund						48500
48600 Floodplain Management and Mapping.....	192,777	190,506	190,506	-2,271	---	48600
48700 Mission Support.....	14,005	13,906	13,906	-99	---	48700
48800 Subtotal, National Flood Insurance Fund.....	206,782	204,412	204,412	-2,370	---	48800
48900 Offsetting Fee Collections.....	-206,782	-204,412	-204,412	+2,370	---	48900
49050 Radiological Emergency Preparedness Program						49050
49100 Operating Expenses.....	32,630	33,360	33,360	+730	---	49100
49105 Offsetting Collections.....	-33,630	-33,360	-33,360	+270	---	49105
49110 Total.....	-1,000	---	---	+1,000	---	49110
49300 Total, Federal Emergency Management Agency.....	22,276,288	9,356,616	10,593,838	-11,682,450	+1,237,222	49300
49500 (Non-Defense).....	(22,179,499)	(9,282,103)	(10,464,325)	(-11,715,174)	(+1,182,222)	49500
49550 (Appropriations).....	(5,067,799)	(4,459,926)	(5,642,148)	(+574,349)	(+1,182,222)	49550
49700 (Offsetting Collections).....	(-240,412)	(-237,772)	(-237,772)	(+2,640)	---	49700
49800 (Disaster Relief Category).....	(17,352,112)	(5,059,949)	(5,059,949)	(-12,292,163)	---	49800
49900 (Defense).....	(96,789)	(74,513)	(129,513)	(+32,724)	(+55,000)	49900 050
49905 (by transfer).....	(10,000)	---	---	(-10,000)	---	49905
50100 Gross budgetary resources, Federal Emergency Management Agency.....	22,526,700	9,594,388	10,831,610	-11,695,090	+1,237,222	50100
50200 Total, Title III, Protection, Preparedness, Response, and Recovery.....	24,291,910	11,114,414	12,848,585	-11,443,325	+1,734,171	50200
50300 (Discretionary Funding).....	(24,291,910)	(11,114,414)	(12,848,585)	(-11,443,325)	(+1,734,171)	50300
50400 (Non-Defense).....	(22,248,910)	(9,365,953)	(10,555,585)	(-11,693,325)	(+1,189,632)	50400
50500 (Appropriations).....	(5,137,210)	(4,543,776)	(5,733,408)	(+596,198)	(+1,189,632)	50500
50600 (Offsetting Collections).....	(-240,412)	(-237,772)	(-237,772)	(+2,640)	---	50600
50700 (Disaster Relief Category).....	(17,352,112)	(5,059,949)	(5,059,949)	(-12,292,163)	---	50700
50800 (Defense).....	(2,043,000)	(1,748,461)	(2,293,000)	(+250,000)	(+544,539)	50800
50801 (By transfer).....	(10,000)	---	---	(-10,000)	---	50801
50920 Gross budgetary resources, Title III.....	24,542,322	11,352,186	13,086,357	-11,455,965	+1,734,171	50920

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
51000	TITLE IV - RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES					51000
51100	U.S. Citizenship and Immigration Services					51100
51200	Operations and Support					51200
51300	122,395	118,676	118,170	-4,225	-506	51300
51320	---	---	8,807	+8,807	+8,807	51320
51340	---	---	36,972	+36,972	+36,972	51340
51400	122,395	118,676	163,949	+41,554	+45,273	51400
51700	10,000	---	20,000	+10,000	+20,000	51700
51900	Fee Funded Programs:					51900
52000	Immigration Examinations Fee Account:					52000
52100	Adjudication Services:					52100
52200	(1,934,033)	(2,044,162)	(2,027,441)	(+93,408)	(-16,721)	52200 M
52300	---	(10,000)	---	---	(-10,000)	52300 M
52400	(746,687)	(826,737)	(823,343)	(+76,656)	(-3,394)	52400 M
52500	(349,295)	(372,392)	(387,494)	(+38,199)	(+15,102)	52500 M
52600	(155,150)	(157,271)	(156,935)	(+1,785)	(-336)	52600 M
52700	(658,190)	(666,725)	(665,706)	(+7,516)	(-1,019)	52700 M
52800	(3,843,355)	(4,067,287)	(4,060,919)	(+217,564)	(-6,368)	52800
52900	Information and Customer Services:					52900
53000	(125,335)	(125,452)	(125,137)	(-198)	(-315)	53000 M
53100	Administration					53100
53200	(651,808)	(632,106)	(630,149)	(-21,659)	(-1,957)	53200 M
53300	(34,868)	(37,139)	---	(-34,868)	(-37,139)	53300 M
53400	(4,655,366)	(4,861,984)	(4,816,205)	(+160,839)	(-45,779)	53400
53500	H1-B Non-Immigrant Petitioner Account:					53500
53600	Adjudication Services:					53600
53700	(15,000)	(20,000)	(20,000)	(+5,000)	---	53700 M

House Recommendations
(Amounts in thousands)

		FY 2020	FY 2021	Recommended	----- Recommended vs. -----	-----
		Enacted	Request		Enacted	Request
53900	Fraud Prevention and Detection Account					53900
54000	Adjudication Services					54000
54100	District Operations.....	(27,773)	(28,703)	(28,584)	(+811)	(-119) 54100 M
54200	Service Center Operations.....	(20,377)	(20,878)	(20,818)	(+441)	(-60) 54200 M
54300	Asylum and Refugee Operating Expenses.....	(308)	(308)	(308)	---	--- 54300 M
54400	Subtotal, Fraud Prevention and Detection Account	(48,458)	(49,889)	(49,710)	(+1,252)	(-179) 54400
54500	Subtotal, Fee Funded Programs.....	(4,718,824)	(4,931,873)	(4,885,915)	(+167,091)	(-45,958) 54500
55200	Total, U.S. Citizenship and Immigration Services	132,395	118,676	183,949	+51,554	+65,273 55200
55400	Fee Funded Programs.....	4,718,824	4,931,873	4,885,915	+167,091	-45,958 55400
55500	Gross Budget Authority, U.S. Citizenship and Immigration Services.....	4,851,219	5,050,549	5,069,864	+218,645	+19,315 55500
55600	Federal Law Enforcement Training Centers					55600
55700	Operations and Support:					55700
55800	Law Enforcement Training.....	263,709	275,839	287,326	+23,617	+11,487 55800
55900	Mission Support.....	29,288	29,640	30,619	+1,331	+979 55900
56000	Subtotal, Operations and Support.....	292,997	305,479	317,945	+24,948	+12,466 56000
56100	Procurement, Construction, and Improvements:					56100
56150	Construction and Facility Improvements.....	58,173	26,000	26,000	-32,173	--- 56150
56300	Total, Federal Law Enforcement Training Centers.	351,170	331,479	343,945	-7,225	+12,466 56300
56400	Science and Technology Directorate					56400
56500	Operations and Support:					56500
56600	Laboratory Facilities.....	122,722	123,030	122,908	+186	-122 56600
56700	Acquisition and Operations Analysis.....	48,510	53,472	57,296	+8,786	+3,824 56700
56800	Mission Support.....	143,632	108,287	122,958	-20,674	+14,671 56800
56900	Subtotal, Operations and Support.....	314,864	284,789	303,162	-11,702	+18,373 56900
57000	Procurement, Construction, and Improvements					57000
57100	Laboratory Facilities.....	---	18,927	18,927	+18,927	--- 57100
57300	Research and Development:					57300
57400	Research, Development, and Innovation.....	381,911	318,267	386,461	+4,550	+68,194 57400
57500	University Programs.....	40,500	21,746	46,761	+6,261	+25,015 57500
57600	Subtotal, Research and Development.....	422,411	340,013	433,222	+10,811	+93,209 57600
57700	Total, Science and Technology Directorate.....	737,275	643,729	755,311	+18,036	+111,582 57700

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
59850						59850
59860						59860
59875	85,380	83,485	82,987	-2,393	-498	59875
59877	94,087	89,390	96,990	+2,903	+7,600	59877
59890	179,467	172,875	179,977	+510	+7,102	59890
59910						59910
59912	91,988	60,798	60,798	-31,190	---	59912
59914	27,000	26,615	26,615	-385	---	59914
59940	118,988	87,413	87,413	-31,575	---	59940
60010						60010
60012						60012
60013	21,081	23,892	23,892	+2,811	---	60013
60014	7,100	---	---	-7,100	---	60014
60016	28,181	23,892	23,892	-4,289	---	60016
60020						60020
60022	33,000	24,317	24,317	-8,683	---	60022
60024	8,000	10,000	10,000	+2,000	---	60024
60026	41,000	34,317	34,317	-6,683	---	60026
60030	69,181	58,209	58,209	-10,972	---	60030

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
60110 Federal Assistance						60110
60120 Capability Building						60120
60125 Training, Exercises, and Readiness.....	14,470	14,470	14,470	---	---	60125
60130 Securing the Cities.....	24,640	13,640	24,640	---	+11,000	60130
60135 Biological Support.....	25,553	30,553	30,553	+5,000	---	60135
60140 Subtotal, Capability Building.....	64,663	58,663	69,663	+5,000	+11,000	60140
60150 Total, Countering Weapons of Mass Destruction...	432,299	377,160	395,262	-37,037	+18,102	60150
62900 Total, Title IV, Research and Development, Training, and Services.....	1,653,139	1,471,044	1,678,467	+25,328	+207,423	62900
63000 (Discretionary Funding).....	(1,653,139)	(1,471,044)	(1,678,467)	(+25,328)	(+207,423)	63000
63100 (Non-Defense).....	(1,653,139)	(1,471,044)	(1,678,467)	(+25,328)	(+207,423)	63100
63300 Fee Funded Programs.....	4,718,824	4,931,873	4,885,915	+167,091	-45,958	63300
63400 TITLE V - GENERAL PROVISIONS						63400
63730 Presidential Residence Protection Assistance (Sec. 527).....	41,000	---	41,000	---	+41,000	63730
65030 TSA Operations and Support (P.L. 116-6) (FY19) (Rescission).....	-42,379	---	---	+42,379	---	65030
65070 TSA Procurement, Construction, and Improvements (P.L. 116-6) (FY19) (Rescission).....	-5,764	---	---	+5,764	---	65070
66452 Coast Guard PC&I (P.L. 116-93) (FY20) (Rescission)...	---	-70,000	---	---	+70,000	66452
66460 Coast Guard RDT&E (P.L. 115-141) (FY18) (Rescission)...	-5,000	---	---	+5,000	---	66460
67300 CBP PC&I Border Barrier (P.L. 116-93) (FY20) (Rescission).....	---	---	-1,375,000	-1,375,000	-1,375,000	67300
67310 CBP PC&I (FY18) (P.L. 115-141) (Rescission).....	-20,000	---	---	+20,000	---	67310
67315 CBP O&S two year (FY19) (Rescission).....	-91,000	---	---	+91,000	---	67315
67325 CBP PC&I (FY19) (P.L. 116-6) (Rescission).....	-38,000	---	---	+38,000	---	67325
67600 DHS Lapsed Balances (non-defense) (Rescission).....	-18,534	---	---	+18,534	---	67600
67800 FEMA Disaster Relief Fund (DRF) (Rescission).....	-300,000	---	---	+300,000	---	67800
68300 CBP Humanitarian Assistance (P.L. 116-26)(FY 19) (rescission of emergency funding).....	-233,000	---	---	+233,000	---	68300
68800 Total, Title V, General Provisions.....	-712,677	-70,000	-1,334,000	-621,323	-1,264,000	68800
68900 (Discretionary Funding).....	(41,000)	---	(41,000)	---	(+41,000)	68900
68950 (Rescissions/Cancellations).....	(-520,677)	(-70,000)	(-1,375,000)	(-854,323)	(-1,305,000)	68950
68960 (Non-defense).....	(-520,677)	(-70,000)	(-1,375,000)	(-854,323)	(-1,305,000)	68960
68975 (Rescission of emergency funding).....	(-233,000)	---	---	(+233,000)	---	68975

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
69100 Grand Total.....	69,810,421	56,637,661	57,362,653	-12,447,768	+724,992	69100
69200 (Discretionary Funding).....	(68,008,112)	(54,767,957)	(55,492,949)	(-12,515,163)	(+724,992)	69200
69300 (Non-Defense).....	(65,435,112)	(52,489,496)	(52,644,949)	(-12,790,163)	(+155,453)	69300
69400 (Appropriations).....	(53,040,019)	(53,069,006)	(53,969,459)	(+929,440)	(+900,453)	69400
69410 (Emergency Appropriations).....	(233,000)	---	---	(-233,000)	---	69410
69500 (Offsetting Collections).....	(-4,669,342)	(-5,569,459)	(-5,009,459)	(-340,117)	(+560,000)	69500
69700 (Disaster Relief Category).....	(17,352,112)	(5,059,949)	(5,059,949)	(-12,292,163)	---	69700
69800 (Rescissions).....	(-520,677)	(-70,000)	(-1,375,000)	(-854,323)	(-1,305,000)	69800
69900 (Defense).....	(2,573,000)	(2,278,461)	(2,848,000)	(+275,000)	(+569,539)	69900
70000 (Overseas Contingency on Operations/Global War on Terrorism).....	(190,000)	---	(215,000)	(+25,000)	(+215,000)	70000
70100 (Other Defense).....	(2,383,000)	(2,278,461)	(2,633,000)	(+250,000)	(+354,539)	70100
70200 (Mandatory Funding).....	(1,802,309)	(1,869,704)	(1,869,704)	(+67,395)	---	70200
70500 Aviation Security Capital Fund.....	250,000	250,000	250,000	---	---	70500
70600 Fee Funded Programs.....	7,731,969	8,189,340	8,030,895	+298,926	-158,445	70600
70700 CONGRESSIONAL BUDGET RECAP						70700
70800 Scorekeeping Adjustments						70800
70802 Immigration extenders.....	2,000	---	---	-2,000	---	70802 CH
70900 Total, Scorekeeping Adjustments.....	2,000	---	---	-2,000	---	70900
71000 Total (including adjustments).....	69,812,421	56,637,661	57,362,653	-12,449,768	+724,992	71000
71100 (Amounts in this Bill).....	(69,810,421)	(56,637,661)	(57,362,653)	(-12,447,768)	(+724,992)	71100
71200 (Scorekeeping Adjustments).....	(2,000)	---	---	(-2,000)	---	71200

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
71300 Total mandatory and discretionary.....	69,812,421	56,637,661	57,362,653	-12,449,768	+724,992	71300
71400 (Discretionary).....	(68,010,112)	(54,767,957)	(55,492,949)	(-12,517,163)	(+724,992)	71400
71500 (Mandatory).....	(1,802,309)	(1,869,704)	(1,869,704)	(+67,395)	---	71500

79400 DISCRETIONARY RECAP BY TITLE						79400
79600 Title I - Departmental Management, Operations, Intelligence, and Oversight.....	2,216,575	2,402,422	2,421,524	+204,949	+19,102	79600
79700 Title II - Security, Enforcement, and Investigations..	40,559,165	39,850,077	39,878,373	-680,792	+28,296	79700
79800 Title III - Protection, Preparedness, Response, and Recovery.....	24,291,910	11,114,414	12,848,585	-11,443,325	+1,734,171	79800
79900 Title IV - Research, Development, Training and Services.....	1,653,139	1,471,044	1,678,467	+25,328	+207,423	79900
80000 Title V - General Provisions.....	-712,677	-70,000	-1,334,000	-621,323	-1,264,000	80000

80200 Total, Discretionary.....	68,008,112	54,767,957	55,492,949	-12,515,163	+724,992	80200
80300 Mandatory.....	1,802,309	1,869,704	1,869,704	+67,395	---	80300
80400 Scorekeeping adjustments.....	2,000	---	---	-2,000	---	80400

80500 TOTAL.....	69,812,421	56,637,661	57,362,653	-12,449,768	+724,992	80500

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted	Request	
80600						80600
	DISCRETIONARY RECAP BY FUNCTION					
80700	2,573,000	2,278,461	2,848,000	+275,000	+569,539	80700
80800						80800
	(Overseas Contingency Operations/Global War on Terrorism).....					
	(190,000)	---	(215,000)	(+25,000)	(+215,000)	
80900	(2,383,000)	(2,278,461)	(2,633,000)	(+250,000)	(+354,539)	80900
	(Other Defense).....					
81000	65,435,112	52,489,496	52,644,949	-12,790,163	+155,453	81000
81100	(17,352,112)	(5,059,949)	(5,059,949)	(-12,292,163)	---	81100
81200	(48,083,000)	(47,429,547)	(47,585,000)	(-498,000)	(+155,453)	81200
	(Other Nondefense).....					
81300	68,008,112	54,767,957	55,492,949	-12,515,163	+724,992	81300
	Total, Discretionary.....					
81400						81400
	CHANGES IN MANDATORY PROGRAMS (CHIMPS)					
81500	2,000	---	12,000	+10,000	+12,000	81500
	Total.....					

House Recommendations
(Amounts in thousands)

	FY 2020 Enacted	FY 2021 Request	Recommended	----- Recommended vs. ----- Enacted Request	
81600 DISCRETIONARY 302(b) ALLOCATION					81600
81700 DISCRETIONARY TOTAL.....	68,010,112	54,767,957	55,492,949	-12,517,163	+724,992 81700
81900 less Overseas Contingency Operations/Global War on Terrorism.....	-190,000	---	-215,000	-25,000	-215,000 81900
82000 less Disaster Relief.....	-17,352,112	-5,059,949	-5,059,949	+12,292,163	--- 82000
82100 NET DISCRETIONARY.....	50,468,000	49,708,008	50,218,000	-250,000	+509,992 82100
82200 302(b) ALLOCATION.....	50,468,000	---	50,718,000	+250,000	+50,718,000 82200
82300 OVER/UNDER ALLOCATION.....	---	49,708,008	-500,000	-500,000	-50,208,008 82300
82400 DEFENSE (less Overseas Contingency Operations/Global War on Terrorism).....	2,383,000	2,278,461	2,633,000	+250,000	+354,539 82400
82500 302(b) ALLOCATION.....	2,383,000	---	2,633,000	+250,000	+2,633,000 82500
82600 OVER/UNDER ALLOCATION.....	---	2,278,461	---	---	-2,278,461 82600
82700 NON-DEFENSE (less disaster relief and emergencies).....	48,085,000	47,429,547	47,585,000	-500,000	+155,453 82700
82800 302(b) ALLOCATION.....	48,085,000	---	48,085,000	---	+48,085,000 82800
82900 OVER/UNDER ALLOCATION.....	---	47,429,547	-500,000	-500,000	-47,929,547 82900
83000 OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM.....	190,000	---	215,000	+25,000	+215,000 83000
83100					83100
83400 DISASTER RELIEF.....	17,352,112	5,059,949	5,059,949	-12,292,163	--- 83400
83505 1/ The President's Budget proposes funding the Secret Service in the Financial Services and General Government Appropriations Bill					83505