Union Calendar No.

115TH CONGRESS

1st Session

HOUSE OF REPRESENTATIVES

 $\begin{array}{c} {\rm Report} \\ {\rm 115-} \end{array}$

REPORT

ON THE

REVISED INTERIM SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2018

SUBMITTED BY MR. FRELINGHUYSEN, CHAIRMAN, COMMITTEE ON APPROPRIATIONS



July —, 2017.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

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SBDV 2018-3

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LETTER OF SUBMITTAL

House of Representatives, Committee on Appropriations, Washington, DC, July —, 2017.

Hon. Paul D. Ryan, Speaker, U.S. House of Representatives, Washington, DC.

DEAR MR. SPEAKER: By direction of the Committee on Appropriations, I submit herewith the Committee's report on the revised interim suballocation of budget allocations for fiscal year 2018. The Committee is taking this action to continue with the development of the 12 regular appropriations bills for fiscal year 2018.

Sincerely,

Rodney P. Frelinghuysen, Chairman.

(III)

Report 115–

REPORT ON THE INTERIM SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2018

July —, 2017.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. Frelinghuysen, from the Committee on Appropriations, submitted the following

REPORT

REVISED INTERIM SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2018

The Committee on Appropriations submits the following report on the interim revised suballocation of budget allocations for fiscal year 2018.

In order to continue developing the 12 fiscal year 2018 appropriations bills, the Committee is providing interim 302(b) suballocations to the remaining 11 subcommittees in order to facilitate their consideration by the House as soon as possible. To date, the Committee has reported three appropriations bills to the House.

The Committee continues to adopt such interim allocations given a concurrent resolution for the budget for fiscal year 2018 has yet to be adopted.

REVISED INTERIM SUBALLOCATIONS TO SUBCOMMITTEES FISCAL YEAR 2018 BUDGET AUTHORITY AND OUTLAYS

[In millions of dollars]

	Discre	tionary		
Subcommittee	General Overseas Purpose Contingencie		Mandatory	Total
Agriculture:				
Budget authority	20,001	0	110,691	130,692
Outlays	21,750	0	99,326	121,076
Commerce, Justice, Science:				
Budget authority	53,935	0	339	54,274
Outlays	64,382	0	350	64,732
Defense:				
Budget authority	584,181	73,934	514	658,629
Outlays	553,845	38,704	514	593,063
Energy and Water:				
Budget authority	37,562	0	0	37,562
Outlays	38,934	0	0	38,934
Financial Services and General Government:				
Budget authority	20,231	0	22,388	42,61
Outlays	22,490	0	22,380	44,870
Homeland Security:				
Budget authority	44,328	0	1,673	46,00
Outlays	48,500	0	1,666	50,16
Disaster Designated:				
Budget authority	6,793	0	0	6,793
Outlays	340	0	0	340
Total Homeland Security:				
Budget authority	51,121	0	1,673	52,79
Outlays	48,840	0	1,666	50,50
Interior, Environment:				
Budget authority	31,456	0	62	31,518
Outlays	32,314	0	62	32,376
Labor, Health and Human Services, Education:	150.040	0	770 470	004.51
Budget authority	156,042	0	778,472	934,514
Outlays	168,655	0	778,222	946,877
Program Integrity:	1 000	0	0	1 00/
Budget Authority	1,896	0	0	1,896
Outlays Total, Labor, HHS, Education:	1,576	U	U	1,576
	157 029	0	778,472	936,410
Budget Authority Outlays	157,938 170,231	0	778,222	948,45
Legislative Branch:	170,231	U	110,222	340,43
All except Senate:				
Budget authority	3,580	0	115	3,69
Outlays	2,954	0	115	3,06
Senate items:	2,001	•	110	0,000
Budget authority	910	0	28	938
Outlays	743	0	28	771
Total Legislative:		_		
Budget authority	4,490	0	143	4.633
Outlays	3,697	0	143	3,840
Military Construction, Veterans Affairs:	.,			.,.
Budget authority	88,166	638	95,874	184,678
Outlays	84,593	6	95,582	180,18
•	04,555	o o	33,302	100,10
State, Foreign Operations:	35,345	12,019	150	47,523
Budget authority			159	
Outlays	42,984	7,071	159	50,21
Transportation, HUD:		-		
Budget authority	56,512	0	0	56,51
Outlays	121,000	0	0	121,000
Grand Total:				
General Purpose (excluding adjustments):	1 120 040	00 501	1 010 215	2 220 15
Budget authority	1,132,249	86,591 45,791	1,010,315	2,229,15
Outlays	1,203,144	45,781	998,404	2,247,329

REVISED INTERIM SUBALLOCATIONS TO SUBCOMMITTEES FISCAL YEAR 2018 BUDGET AUTHORITY AND OUTLAYS—Continued

[In millions of dollars]

	Discretionary			
Subcommittee	General Purpose	Overseas Contingencies	Mandatory	Total
Disaster Designated:				
Budget Authority	6,793	0	0	6,793
Outlays	676	0	0	676
Program Integrity:				
Budget Authority	1,896	0	0	1,896
Outlays	1,576	0	0	1,576
Total:				
Budget Authority	1,140,938	86,591	1,010,315	2,237,844
Outlays	1,205,396	45,781	998,404	2,249,581

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