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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026

The following is an explanation of the effects of this Act, which makes appropriations for the Department of Defense for fiscal year 2026. The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 119-162 and Senate Report 119-52 carry the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2026, the related classified annexes and Committee reports, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action.

The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act, 2026.

The agreement notes the transmission of the budget justification known as the M-1 and O-1 to the congressional defense committees, which identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and maintenance in any budget request, or amended budget request, for fiscal year 2026. The Secretary of Defense is directed to provide such budget justification for any subsequent budget request or amended request.

REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the Department of Defense Appropriations Act, 2008 (House Report 110-279). The dollar threshold for reprogramming funds shall be \$15,000,000 for military personnel; operation and maintenance; procurement; and research, development, test and evaluation.

Additionally, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I and II and quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the joint explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogramming actions are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a military personnel (M-1); an operation and maintenance (O-1); a procurement (P-1); or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement. Section 8005 of this Act directs the Secretary of Defense to submit multiple reprogramming requests no later than June 30, 2026, to ensure timely congressional review and execution.

FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables. It is directed that funding increases shall be competitively awarded or provided to programs that have received competitive awards in the past.

CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or items for which funding is specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in this statement. In addition, section 8006 of this Act provides direction on the treatment of increases which appear in the tables of the Project Level Tables, including certain limitations on the use of reprogramming authority in relation to these items.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in the classified annex accompanying this joint explanatory statement.

MANDATORY FUNDING COLUMN

Public Law 119-21 provided a total of \$156,216,000,000 in mandatory funds for the Department of Defense. The Project Level Tables (PLT) in this joint explanatory statement, include a column entitled “Mandatory” that reflects the amounts apportioned to the Department for fiscal year 2026 and subsequently allocated at the P-1/R-1 level to an executing department, agency, or activity in the first tranche of the Department’s reconciliation spend plan. The PLTs reflect amounts in brackets for anticipated funds not yet notified to Congress in a P-1/R-1 spend plan.

FUNDING SHORTFALLS

The Department of Defense identified \$26,582,254,000 in total funding shortfalls due to disjunctions between the fiscal year 2026 President’s budget request and Public Law 119-21. The Department then submitted a request for \$2,377,682,000 in additional emergent requirements, along with the fiscal year 2026 President’s budget request, and the Unfunded Priorities Lists of the Department of Defense, Service Chiefs, and Combatant Commanders. Additionally, the Department requested authorization and funding of up to \$28,800,000,000 in multi-year munitions procurement contracts.

By comparison the overall allocation for the Department of Defense Appropriations Act, 2026 is \$8,429,202,000 above the President's budget request, and thus the agreement was unable to fully fund most of these unfunded requirements and priorities.

The agreement welcomes the Department's focus on strengthening our military, modernizing its capabilities, expanding industrial capacity, and replenishing munitions stockpiles. However, the agreement observes that solving these real challenges will be difficult without sustained funding through a predictable, annual appropriations process.

The House and Senate Defense Appropriations Subcommittees are encouraged by the Department's forecasting for fiscal year 2027 and the future years defense program, as well as current efforts to make investments in critical warfighting areas such as shipbuilding, munitions, sixth generation fighter aircraft, and missile defense. The funding in this agreement underscores the necessity of a partnership between the Department of Defense and the Congress in order to deliver the capabilities our warfighters need. The House and Senate Defense Appropriations Subcommittees are supportive of a continued dialogue with the Department of Defense throughout fiscal year 2026 as we continue to work to address the noted critical funding shortfalls that are not resolved in this Act.

MUNITIONS PRODUCTION CAPACITY

The agreement notes the funding shortfalls in the fiscal year 2026 President's budget request, which did not request maximum executable quantities for certain critical munitions.

Therefore, the Secretary of Defense and Chairman of the Joint Chiefs of Staff are directed to jointly submit a report of all expended munitions to the congressional defense committees, concurrent with the submission of the fiscal year 2027 President's budget request, and not later than 15 days after the end of each quarter thereafter. The reports required shall be submitted in a classified format and include the type of munition, quantity expended, the named operation or area of responsibility, the updated current inventory, and the total munition requirement.

Further, the Secretary of Defense is directed to submit a report to the congressional defense committees, concurrent with the submission of the fiscal year 2027 President's budget request, which compares requested unit quantities for each critical munitions program and maximum annual production rate achievable by the industrial base. In any case where the requested quantity falls below the maximum rate of production, and the current inventory remains below the validated total munitions

requirement, the Secretary of Defense shall provide limiting factors, such as budget prioritization, production constraints, and risk assessments related to inventory shortfalls. This report shall be submitted in an unclassified format with a classified appendix.

The agreement underscores the Department's obligation to clearly define munitions requirements, both for baseline stockpiles and surge capacity, and to budget accordingly. Absent this, the industrial base cannot make informed investment decisions regarding its production capacity, workforce, and supply chain.

This section replaces the directives under the heading "Munitions Stock" in House Report 119-162 and under the heading "Munitions Production Capacity" in Senate Report 119-52.

MULTI-YEAR PROCUREMENT CONTRACTS FOR CRITICAL MUNITIONS

The Deputy Secretary of Defense's establishment of the Munitions Acceleration Council (MAC) offers an opportunity for the Department of Defense to prioritize long-overdue investments in critical munitions. The agreement finds merit in this effort, particularly the objectives of addressing key production challenges, reducing unit costs through economies of scale, enhancing the industrial base's ability to surge production, and ensuring more timely delivery of munitions to the warfighter.

Over fiscal year 2026, the Department requested multi-year procurement (MYP) authority for 13 critical munitions but has not demonstrated with necessary documentation that each munition meets the requirements for MYP authority as outlined in section 8010 of this Act. The proposal was presented absent an official budget request, and without adequate funding offsets or additional topline. Concurrently, the House and Senate Defense Appropriations Subcommittees had to address substantial reconciliation funding incongruencies and other Department priorities with limited discretionary resources. This resource limitation constrained Congress' ability to provide the necessary funding to fully support the MYP initiatives as presented.

Therefore, contingent upon the submission of a fiscal year 2027 President's budget request that complies with section 8010, the agreement provides MYP authority for eight out of the 13 munitions programs in fiscal year 2026: PATRIOT Advanced Capability – 3 Missile Segment Enhancement; Standard Missile – 6; Terminal High Altitude Area Defense; Advanced Medium Range Air to Air Missiles; Tomahawk Cruise Missiles Systems; Long Range Anti-Ship Missile; Joint Air-to-Surface Standoff Missile Extended Range; and Standard Missile – 3 Block 1B.

In total, the agreement includes more than \$6,300,000,000 for the 13 critical MAC munitions, including an increase of \$1,875,955,000 above the fiscal year 2026 President's budget request for those munitions receiving MYP authority. The agreement includes funding for the full fiscal year 2026 unfunded requirement for Long Range Anti-Ship Missile; Joint Air-to-Surface Standoff Missile Extended Range; and Standard Missile – 3 Block 1B to meet the objectives of the MAC. Funding included in this Act is in addition to nearly \$2,100,000,000 of mandatory funds currently apportioned from Public Law 119-21. The agreement also makes significant investments toward solid rocket motor production, a key component of critical munitions.

The MYP authority granted, and associated funding, will provide the Department with the ability to procure more munitions at a lower cost through fiscal year 2032 as compared to single year procurements. The Secretary of Defense is directed to negotiate MYP contracts which yield unit cost savings, shortened production timelines, production capacity expansion, or industry commitments in facilitization with a focus on second and third-tier suppliers. Further, the Secretary of Defense is directed to provide a semi-annual report to the congressional defense committees on the status of each munition MYP award granted in fiscal year 2024 and fiscal year 2026 until all munitions covered under such award have been delivered, to include projected and realized cost savings, the amount and impact of government and industry investment on capacity and associated supply chains, and an assessment of the extent to which such award has generated greater stability in the associated supply chain.

NEW ENTRANTS FOR CRITICAL MUNITIONS PRODUCTION

The agreement supports investments in low-cost munitions by new entrants, including the Family of Affordable Mass Munitions (FAMM), Extended-Range Attack Munitions (ERAM), Enterprise Test Vehicle (ETV), and ground-launched low-cost cruise missile systems, and includes additional funds to accelerate the development and procurement of these systems. The agreement encourages the Secretary of Defense to make continued investments in these programs in the fiscal year 2027 President's budget request.

The Secretary of Defense and the Chairman of the Joint Chiefs of Staff are directed to jointly submit a report to the congressional defense committees, not later than 60 days after the enactment of this Act, on low-cost munitions. The report shall include: (1) all munitions that are currently being produced by new entrants; (2) potential sources of low-cost components manufactured

by new entrants and non-traditional suppliers; (3) viable paths for system integration for new entrants; (4) a strategy for accelerating qualification and certification of new entrants; (5) an analysis of the viability of multi-year contracts for such low-cost munitions; and (6) an assessment of the extent to which the fiscal year 2027 President's budget request will leverage low-cost munitions to meet munitions requirements, with estimated procurement costs, quantities, and projected inventory for such munitions identified for each fiscal year of the future years defense program. The report shall be submitted in an unclassified form and may include a classified annex.

SOLID ROCKET MOTORS

Insufficient resiliency in the solid rocket motor (SRM) industrial base represents a significant chokepoint in the Department of Defense's effort to expand munitions production capacity to meet the growing requirements for munitions. In addition to investments recently made into the traditional SRM supply base, the Department must continue to promote alternative sources of SRM production. Competition and innovation are key to addressing weakness in the SRM industrial base, and increasing manufacturability and affordability will prove critical as the Department seeks to aggressively ramp production.

Therefore, the agreement provides \$500,000,000 only for the investment in modernization, expansion, or facilitization of the solid rocket motor industrial base, of which \$150,000,000 shall be available only for the qualification and testing of second source providers. The purposes of the funds include capital equipment, tooling, and facility upgrades; workforce development, training, and retention; supplier base expansion and qualification, including second- and third-tier vendors; process improvements, automation, and digital manufacturing; and risk reduction and surge capacity initiatives necessary to ensure reliable, affordable, and timely production of solid rocket motors and related energetics. The Secretary of Defense is directed to seek and consider input from industry stakeholders, including prime contractors, new entrants, subcontractors, and critical lower-tier suppliers, to inform decision-making regarding the use of funds within the solid rocket motor industrial base. The Secretary of Defense is directed to prioritize actions that enhance competition within the solid rocket motor industrial base, including the introduction of new entrants, expansion of qualified suppliers, reduction of barriers to entry, and mitigation of single-point-of-failure risks.

Further, the agreement directs the Deputy Secretary of Defense, in coordination with the Service Secretaries, to submit a report to the congressional defense committees, not later than 90 days after the

enactment of this Act, providing the following for each of the Munitions Acceleration Council-identified critical munitions: (1) existing SRM suppliers of critical munitions; (2) potential second sources or plans to onramp a second source; (3) available SRM production capacity; (4) the quantity and percentage of motors delivered on time; (5) the quantity and percentage of motors rejected or returned for failures for the primary source and any secondary sources over the previous five years of delivery; and (6) a detailed timeline and associated funding investment required to increase capacity aligned with the increased production rates.

GOLDEN DOME FOR AMERICA

On January 27, 2025, the President directed the development of a next-generation missile defense shield, Golden Dome for America. While the House and Senate Defense Appropriations Subcommittees support the operational objectives of Golden Dome for national security, the agreement notes the Department of Defense's decision to date not to provide complete budgetary details and justification of the \$23,000,000,000 in mandatory funding as provided by Public Law 119-21, to include: a comprehensive master deployment schedule; cost, schedule, and performance metrics; and a finalized system architecture and its components. Due to insufficient budgetary information, the House and Senate Defense Appropriations Subcommittees were unable to effectively assess resources available to specific program elements and to conduct oversight of planned programs and projects for fiscal year 2026 Golden Dome efforts in consideration of the final agreement.

To that end, the Secretary of Defense is directed, in conjunction with the Director of Golden Dome, to provide a comprehensive spend plan for Golden Dome resourcing to the congressional defense committees, not later than 60 days after enactment of this Act. The spend plan shall detail planned obligations and expenditures by program, descriptions, justification, and the corresponding system architecture mission areas at the budget line item level for fiscal years 2025, 2026, and 2027 to include a detailed breakout of discretionary and mandatory funds. The spend plan shall be predicated on the Golden Dome architecture.

The agreement further directs the Under Secretary of Defense (Comptroller) to submit a separate budget justification volume beginning in fiscal year 2028, and annually thereafter, detailing program descriptions, justifications, and requested funding associated with Golden Dome activities and requirements, including a crosswalk of funds requested from Golden Dome-related programs executed

across the Department. The budget justification volume shall also include an integrated master test plan documenting the Golden Dome program office's test program, including all test resourcing and events for flight, ground, and cyber testing capabilities.

The agreement directs the Director of Golden Dome to provide quarterly updates to the congressional defense committees, not later than 30 days after the close of each quarter, detailing budget execution and the status of ongoing Golden Dome activities to achieve initial operational capability by 2028.

The reports required herein shall be submitted in unclassified form and may include a classified annex.

This language replaces the language under the heading "Golden Dome" in House Report 119-162. The agreement retains the language under the heading "Air and Missile Defense" in Senate Report 119-52.

DEFENSE ACQUISITION REFORM

The agreement strongly supports the Department of Defense's intent to prioritize timely and urgent delivery of capabilities to the warfighter. The House and Senate Defense Appropriations Subcommittees have long worked in concert with the Department in pursuit of this goal. The agreement sees the Department's plan for acquisition reform as an opportunity to address internal processes that have historically inhibited the timely and on-cost acquisition of effective weapon systems. The rapid adaptation and fielding of new technologies and concepts occurring on the modern battlefield, most visibly demonstrated by rapid innovation by both combatants in Russia's ongoing war against Ukraine, should be an urgent warning that the Department, Military Services, and America's defense industry must more quickly innovate and adapt or risk losing our military advantage. While speed of delivery is critical, the agreement cautions that speed must be factored alongside cost, performance, lethality, and scalability. Rapid delivery of ineffective weapon systems at exorbitant cost will not serve the warfighter well. The agreement also notes the importance of a capable acquisition workforce and ensuring stable, annual funding for programs are integral components of successful acquisition reform.

ACQUISITION WORKFORCE

The agreement stresses that the success of defense acquisition reform will be dependent on the experience and talent management of the acquisition corps, including contracting officers, financial managers, and engineers. While the intent to institute policies that better manage the tenure of program managers and program acquisition executives is laudable, program managers encompass a small segment of the personnel necessary for effective defense acquisition. In particular, experienced and competent financial management and contracting workforces are essential to successfully increasing use of non-Federal Acquisition Regulation procurement methods. The agreement is concerned that recent reductions to the acquisition workforce, the effects of which have yet to be realized, will negatively affect the Department of Defense's ability to achieve the initial speed and agility sought by this reform effort.

Therefore, the agreement directs the Secretary of Defense in consultation with the Service Secretaries to submit an acquisition workforce strategy to the House and Senate Defense Appropriations Subcommittees not later than 180 days after the enactment of this Act. The strategy shall include a comprehensive assessment of the workforce necessary to execute a reformed defense acquisition system; the current and future billets required by each Service and Defense Agency, functional specialty, and grade across the future years defense program; current and future education and training requirements, to include associated funding requirements across the future years defense program; and all changes in policy and management of the acquisition corps.

BUDGET STRUCTURE

The agreement notes the Department of Defense's plan to seek budget flexibility as outlined in the Secretary of Defense's memorandum entitled "Transforming the Defense Acquisition System into the Warfighting Acquisition System to Accelerate Fielding of Urgently Needed Capabilities to Our Warriors" dated November 7, 2025.

The agreement assesses that the acquisition reforms directed in the memorandum are internal in nature. The agreement encourages the Department to demonstrate progress on these internal procedures and administrative measures before seeking additional authorities or changes to its budget and appropriations framework. For instance, while the House and Senate Defense Appropriations Subcommittees work diligently to quickly adjudicate above-threshold transfer and reprogramming

requests, a significant amount of the subcommittees' time is consumed by waiting for the Department to provide requested additional details and justification for these requests. Providing this information alongside the submission of the request would accelerate consideration and create a nimbler process without altering existing authority or reprogramming thresholds. Therefore, the Under Secretary of Defense (Comptroller) and Assistant Secretaries (Financial Management and Comptroller) for the Air Force, Navy, and Army are encouraged to consult with the House and Senate Defense Appropriations Subcommittees, within 60 days of enactment of this Act, to improve the amount of detail and justification materials provided with above-threshold transfer and reprogramming requests in order to further speed congressional consideration.

Further, the agreement emphasizes the direction provided in the joint explanatory statement accompanying the Department of Defense Appropriations Act, 2024 (Public Law 118-47), which reaffirmed the Department's ability to effectively manage its funding under existing appropriations structures through the use of internal policies, regulations, and timely communication with Congress.

To date, the agreement observes no new or compelling justification or quantitative analysis to support proposals that would alter the current appropriations framework, including with respect to reprogramming thresholds, notification requirements, new start guidelines, or consolidation into a single color of money. Consideration of legislative changes to the appropriations structure is premature until the Department has demonstrated full and effective use of its existing flexibilities and addressed persistent internal delays. As such, the agreement strongly discourages changes to the current appropriations structure in the fiscal year 2027 President's budget request and retains the directives under the heading "Planning, Programming, Budgeting and Execution Reform" in Senate Report 119-52.

JOINT REQUIREMENTS PROCESS REFORM

The Department of Defense is significantly reforming the process used to define joint requirements and set acquisition objectives for those capabilities across the joint force. The agreement supports these reforms. Nevertheless, the agreement directs the Deputy Secretary of Defense, Vice Chairman of the Joint Chiefs of Staff, and Service Secretaries to provide a briefing to the House and Senate Defense Appropriations Subcommittees, not later than 60 days after the enactment of this Act, on how such reforms will address several potential risks, including that the Military Services may de-

prioritize joint solutions in favor of Service-specific approaches; that top-down solutions to problems identified by the highest echelons of the process may stifle bottom-up innovation; and whether and how these reforms influenced the fiscal year 2027 President's budget request. Further, the Comptroller General is directed to submit a report to the House and Senate Defense Appropriations Subcommittees, not later than 360 days after the enactment of this Act, with interim update briefings that assesses the efficacy of the joint requirements process reforms implemented by the Department of Defense. The report shall compare at least three examples of joint requirements approved through the Joint Capabilities Integration and Development System to three examples of joint requirements approved through the reformed process. This comparison will include an assessment of the process steps, decision points, responsible organizations, timelines within each step, and effectiveness of the legacy and reformed processes.

INTERNATIONAL INITIATIVES

The agreement recognizes the importance of international initiatives and the Australia, United Kingdom, and United States (AUKUS) security partnership. The AUKUS security partnership creates a more lethal force that further integrates the trilateral forces, as well as strengthens the domestic defense industrial base under the regulatory framework authorized under the National Defense Authorization Act for Fiscal Year 2024 (Public Law 118-31).

Given the importance of this partnership, the agreement includes an additional \$40,000,000 in Research, Development, Test and Evaluation, Defense-Wide within the International Innovation Initiatives and Defense Innovation Unit (DIU) Fielding budget lines to support the further growth of trilateral cooperation. Therefore, the agreement directs the Secretary of Defense to provide the congressional defense committees a report, not later than 90 days after the enactment of this Act, and quarterly updates including execution data thereafter, until September 30, 2027, on the progress of Pillar 2 technology efforts related to undersea capabilities, quantum technologies, artificial intelligence and autonomy, advanced cyber, hypersonic and counter-hypersonic capabilities, electronic warfare, innovation, and any other associated initiatives identified within the 2025 AUKUS Pillar 2 review. The report shall include budget profiles, including execution data, schedules, a full list of industry performers contributing to ongoing efforts, and a description of any challenges slowing the delivery of capabilities.

This language replaces the language under the heading “International Initiatives” in House Report 119-162 as well as the language under the heading “International Innovation Initiatives” in Senate Report 119-52.

STRENGTHENING COOPERATION WITH ALLIES AND PARTNERS

The agreement includes continued investments to secure cooperation with the partners and allies of the United States as a critical deterrence to the growing threats of the People’s Republic of China, Russia, North Korea, and Iran. The agreement includes \$1,000,000,000 for the Taiwan Security Cooperation Initiative and \$40,000,000 for the International Security Cooperation Programs, Philippines, to help our partners improve military capacity to deter and resist aggression in the Indo-Pacific region. The agreement also includes an additional \$200,000,000 for the Baltic Security Initiative to bolster the readiness and capacity of Baltic allies Estonia, Latvia, and Lithuania. In addition, in support of United States European Command’s (USEUCOM) efforts to expand cooperation with allies and partners, the agreement includes an additional \$48,471,000 as requested by USEUCOM to enhance collective defense.

Finally, the agreement includes an additional \$25,000,000, only for the United States Africa Command (USAFRICOM) area of operations, as determined by the Commander, USAFRICOM. The agreement directs that none of these funds may be obligated or expended until the Under Secretary of Defense (Comptroller), in coordination with the Commander, USAFRICOM, presents an execution plan to the congressional defense committees. Further, the agreement notes that while some of these activities may be undertaken through title 10 U.S.C. section 333, the Commander, USAFRICOM, may propose projects utilizing any existing authorities.

This language replaces the language under the heading “Strengthening Cooperation with Allies and Partners” in Senate Report 119-52.

AGILE FUNDING

The agreement includes all 13 line item consolidations requested by the Army in the fiscal year 2026 President’s budget request, providing the funding flexibility necessary for effective execution while maintaining appropriate congressional oversight. These consolidations enable the Army to

manage resources more efficiently within appropriated accounts without increasing reprogramming or transfer authorities.

The House and Senate Defense Appropriations Subcommittees also note that section 8007 of this Act establishes the Department of Defense reprogramming thresholds for fiscal year 2026. The agreement does not support the Secretary of the Army's request, referred to as Agile Funding, to increase the congressional notification threshold for reprogramming or transfers from \$15,000,000 to \$50,000,000 for a procurement program, project, or activity, and to \$25,000,000 for a research, development, test and evaluation program, project, or activity. The agreement notes that the Department already has sufficient authorities to restructure its internal programming and budgeting processes, and many current challenges with execution can be solved by actions within the Department and do not require statutory change or congressional intervention. The agreement further notes that increasing reprogramming thresholds alone is unlikely to improve program execution. Decisions to unilaterally move funding in the year of execution without sufficient oversight introduce uncertainty to both the programs impacted and the industrial base, increasing the risk of development and procurement delays.

The House and Senate Defense Appropriations Subcommittees discourage the Secretary of Defense and the Service Secretaries from submitting future requests of this nature.

The agreement demonstrates the House and Senate Defense Appropriations Subcommittees' support for budget line item consolidation when the Department of Defense provides adequate justification in a timely manner. Therefore, the agreement directs the Secretary of Defense and Assistant Secretaries for Financial Management and Comptroller of the Army, Navy, and Air Force to brief the House and Senate Defense Appropriations Subcommittees on any proposals to further consolidate budget line items in the upcoming President's budget request, with sufficient time to impact the fiscal year 2027 President's budget request, and not later than 90 days prior to future President's budget requests.

JOINT INTERAGENCY TASK FORCE-401

The agreement supports the establishment of the Joint Interagency Task Force-401 (JIATF-401) to enhance joint and interagency coordination in support of Department of Defense operational requirements to counter-small unmanned aerial systems (C-sUAS). The agreement notes that JIATF-401 is a joint activity requiring enhanced oversight and accountability measures for funds made

available for such purpose. Therefore, the agreement directs that not later than 30 days after enactment of this Act, the Secretary of the Army shall provide to the congressional defense committees copies of all directives, memoranda, execution guidance, or other implementing materials issued pursuant to the August 27, 2025 establishment memorandum, including any subsequent modifications.

Further, the agreement directs that not later than 60 days after the enactment of this Act, the Secretary of the Army shall submit a comprehensive spend plan for amounts made available for JIATF-401. The spend plan shall reflect amounts made available in fiscal years 2025 and 2026, to include Public Law 119-21, and shall include all funding sources proposed to support JIATF-401, planned obligations and expenditures by appropriation and line item, and detailed personnel requirements and sourcing assumptions. A similar document with requested amounts shall be provided to the House and Senate Defense Appropriations Subcommittees concurrent with the submission of the fiscal year 2027 President's budget request. The Secretary of the Army shall also provide consolidation plans and spend plans for all departmental C-sUAS related efforts.

F/A-XX

The agreement supports the Navy's efforts to develop the F/A-XX sixth generation fighter and understands the program's unique capability in delivering air superiority to the fleet, including greater operational range, speed, stealth, and enhanced survivability.

The agreement notes the Full-Year Continuing Appropriations and Extensions Act, 2025 provided \$453,828,000 to align to the program's acquisition schedule which assumed a March 2025 award for engineering and manufacturing development (EMD). However, rather than proceeding with a Milestone B award, the Department expended nearly all fiscal year 2025 funding on contract extensions with minimal demonstrated value to the program.

The agreement provides \$897,260,000 above the fiscal year 2026 President's budget request to continue F/A-XX development and directs the Secretary of Defense to obligate these and any prior funds for the purposes of awarding the EMD contract limited to one performer in accordance with the acquisition strategy to achieve an accelerated Initial Operational Capability (IOC).

Further, the Secretary of the Navy is directed, not later than 45 days after the enactment of this Act, to submit a report to the congressional defense committees that details: (1) the current acquisition strategy and updated schedule for awarding the EMD contract; (2) a revised development and fielding

timeline for the F/A-XX program to meet IOC; (3) any programmatic, budgetary, or policy barriers that have delayed execution of prior-year funds; and (4) a spend plan for the active year additional funds that have been appropriated to the Department of Defense for this program.

This language replaces the language under the heading “F/A-XX” in House Report 119-162.

BUDGET OR APPROPRIATIONS LIAISON SUPPORT TO THE APPROPRIATIONS COMMITTEES

Title II of this Act includes a provision that prohibits the use of funds in this Act to plan or implement the elimination or consolidation of a budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the Service headquarters of one of the Armed Forces into a legislative affairs or legislative liaison office. The House and Senate Defense Appropriations Subcommittees rely heavily on these offices to conduct their oversight responsibilities and make funding recommendations for the Department of Defense.

The separate offices of legislative affairs within the Office of the Secretary of Defense and the military departments offer assistance to the authorizing committees and individual members of Congress, and such assistance is provided on a parallel and separate track from the assistance provided to the Committees on Appropriations by the budget or appropriations liaison office of the Office of the Secretary of Defense, the office of the Secretary of a military department, or the Service headquarters of one of the Armed Forces. As the offices of legislative affairs do not possess the expertise and direct relationship to the Financial Management and Comptroller organizations, which are essential to the effective communication between the Department and the Committees on Appropriations, it is critical that the budget or appropriations liaison offices remain independent from the legislative liaison offices, have organizational parity, and retain the authority to respond directly and promptly with the information required by the Committees on Appropriations.

Events throughout fiscal year 2025 have reinforced concerns with the ability of budget and appropriations liaison offices to exercise their responsibility towards the Committees on Appropriations. Therefore, the Secretary of Defense and the Service Secretaries are directed to provide appropriations liaison offices with organizational parity and proper resourcing, ensure that these offices have tasking authority, provide information on a timely basis to the Committees on Appropriations, and serve as the primary advisors to senior leaders in the Department of Defense on appropriations and budget related matters.

CIVIL RESERVE MANUFACTURING NETWORK

The agreement includes \$177,400,000 in fiscal year 2026 to establish a Civil Reserve Manufacturing Network (CRMN) as authorized in the National Defense Authorization Act for Fiscal Year 2026 (Public Law 119-60). Given the potential level of transformation relating to readiness and sustainment, and ensuing expansion of the defense industrial base, the agreement provides funding for CRMN-related activities under the Research, Development, Test and Evaluation accounts for the Army, Air Force, and Defense-Wide. Funding under the Research, Development, Test and Evaluation, Defense-Wide account is in Industrial Base Analysis and Sustainment, under the purview of the Assistant Secretary of Defense (Industrial Base Policy). This funding is intended to establish a CRMN and assist CRMN participants with the costs of expedited qualification and testing, engineering modifications of product and process specification, and other activities to enable participants to rapidly convert production facilities to Department-directed manufacturing upon the activation of the CRMN.

The agreement directs the Assistant Secretary of Defense (Industrial Base and Policy) to provide quarterly briefings, until September 30, 2027, to the congressional defense committees on the progress of establishing a CRMN starting not later than the congressional reporting requirement in section 1841(b)(1) of Public Law 119-60.

This language replaces the language under the heading “Civil Reserve Manufacturing Network” in House Report 119-162.

JOINT STRIKE FIGHTER

The agreement fully funds the quantity of aircraft requested in the President’s budget request for fiscal year 2026. To account for economic factors within the program, the agreement provides an increase of \$401,611,000 in Aircraft Procurement, Air Force. The agreement prioritizes the sustainment of aircraft in the fleet and includes an additional \$280,000,000 for F135 spare parts and \$160,000,000 for F-35 spare parts in the Aircraft Procurement, Navy and Aircraft Procurement, Air Force appropriation accounts.

To ensure visibility into the cost and performance of propulsion efforts, and to maintain traceability of both appropriated and requested funding to fielded capabilities, the agreement directs

administrative changes outlined in both the Research, Development, Test and Evaluation, Navy and Research, Development, Test and Evaluation, Air Force sections of this report.

Lastly, the agreement notes that the requirement for the Joint Strike Fighter's power and thermal management system (PTMS) has been revised without adequate funding required to advance the development capability. The agreement encourages the Secretaries of the Navy and the Air Force to fully fund the continued development of PTMS to keep the program on schedule.

This language replaces the language under the heading "Joint Strike Fighter" in Senate Report 119-52.

COST ASSESSMENT AND PROGRAM EVALUATION

The agreement expresses concern about cost and personnel growth in the Cost Assessment and Program Evaluation (CAPE) office, as well as concern about the expansion of its remit. The Secretary of Defense is accordingly directed to, not later than 30 days after the fiscal year 2027 President's budget request, submit a detailed progress report and provide a briefing to the congressional defense committees on how the Department plans to optimize the CAPE office, while reducing contracted personnel within the office. Furthermore, such optimization may not include reduction in personnel performing cost assessment functions or capability enabling functions, including defense industrial base, economic, and manpower analyses.

TECHNICAL COMPETENCY IN THE DEPARTMENT OF DEFENSE – SPACE FORCE PILOT PROGRAM

The agreement remains concerned that the Department of Defense continues to struggle with delivering critical capabilities on-time and on-budget. Last year, the President signed an executive order directing the Secretary of Defense to review the antiquated defense acquisition process, address burdensome regulations, and make recommendations to incentivize the acquisition workforce to utilize innovative acquisition authorities and take measured risks. The agreement supports this review and looks forward to receiving its recommendations. However, a major contributor and perhaps the root cause of the Department's failed acquisition system is the military rotation system where program managers are replaced every two to three years and are rarely in the job long enough to develop the necessary expertise and competencies. This dynamic is exacerbated as defense systems and weapons platforms, especially space systems, have become more technologically complex.

Therefore, the agreement directs the Secretary of Defense to propose to the House and Senate Defense Appropriations Subcommittees, not later than 180 days after the enactment of this Act, a plan for a pilot program in the Space Force to organize its programs and people by mission area. The agreement encourages the Department to require those assigned to each mission area to serve for substantially longer tours of service so that they may more fully develop the requisite technical skills and expertise. The intent of the pilot program is to implement mission area program offices with responsibility, authority, and accountability for the entire life-cycle of a mission, from system concept, through acquisition, development, fielding, and operational life. Furthermore, the Space Force pilot program should examine elimination of the current occupational specialty categories, such as acquisition or operations, in favor of specializations focused on mission areas, such as missile warning or satellite communications, with assignments focused on developing expertise in all aspects of a mission area.

FULL FUNDING OF SATELLITES

The Office of Management and Budget Circular A-11 directs that executive departments “must propose full funding to cover the full costs of the project or a useful segment.” The Department of Defense Financial Management Regulation directs that “under the full funding policy, the entire procurement cost of a weapon or piece of military equipment is to be funded in the year in which the item is budgeted.” The adherence of the “full funding” principle is inconsistent for satellite programs within the fiscal year 2026 President’s budget request.

The advent of proliferated satellite constellations requires an evolution in the approach to budgeting for satellites. Therefore, the agreement directs the Under Secretary of Defense (Comptroller) in coordination with the Under Secretary of Defense (Intelligence and Security) and the Assistant Secretary of the Air Force (Financial Management and Comptroller) to provide a briefing not later than 90 days after enactment of this Act to the House and Senate Defense Appropriations Subcommittees on proposed changes to the budget process for satellite programs.

Further, the agreement directs a restructuring of the Auxiliary Payload and Ground Moving Target Indicator programs as specified in the project level tables of this joint explanatory statement within the Procurement, Space Force and Research, Development, Test and Evaluation, Space Force appropriations. Additionally, the agreement authorizes advance procurement for the Ground Moving Target Indicator program within the Procurement, Space Force appropriation. Finally, the agreement

directs the Assistant Secretary of the Air Force (Financial Management and Comptroller) to follow this budget structure in the fiscal year 2027 President's budget request.

AIR FORCE CIVILIAN PERSONNEL

The agreement directs the Assistant Secretary of the Air Force (Financial Management and Comptroller) to ensure that the United States Air Force acquisition workforce civilian full-time equivalent calculations for each future years defense program submission are accurate and fully funded. Any adjustments in the year of execution in the Research, Development, Test and Evaluation, Air Force appropriation are directed to be provided through monthly updates to the House and Senate Defense Appropriations Subcommittees, with the first brief occurring 30 days after the enactment of this Act.

This language replaces the language under the heading "Air Force Civilian Personnel" in Senate Report 119-52.

POLAR AIRLIFT AIRCRAFT

The agreement notes the importance of polar tactical airlift capabilities for Arctic and Antarctic operations. In previous fiscal years, additional funds were appropriated for polar airlift aircraft, which enabled the Assistant Secretary of the Air Force (Acquisition, Technology and Logistics) to initiate a program to address future polar airlift requirements. Ensuring that this effort progresses as scheduled remains a priority.

The agreement provides corresponding increases of an additional \$29,000,000 for the non-recurring engineering effort as well as \$165,000,000 for the procurement of an initial LC-130J aircraft and its components. Additionally, the Assistant Secretary of the Air Force (Acquisition, Technology and Logistics), not later than 90 days after the enactment of this Act, is directed to provide the congressional defense committees a report that contains a detailed set of requirements for this capability, projected costs for the program over the future years defense program, and a program schedule that delineates key engineering and production milestones.

AUDIT TO IDENTIFY PROHIBITED SEAFOOD IMPORTS

The agreement directs the Under Secretary of Defense (Acquisition and Sustainment) and the Assistant Secretary of the Navy (Research, Development and Acquisition) to submit a report to the

congressional defense committees, not later than 180 days after the enactment of this Act, that provides an update on the Department's implementation of the recommendations in the Department of Defense Office of Inspector General report, "Audit of the DoD's Policies and Procedures to Prevent the Procurement of Prohibited Seafood Products," from September 2025.

This language replaces the language under the heading "Audit to Identify Prohibited Seafood Imports" in Senate Report 119-52.

COMPLETE AND TIMELY FINANCIAL REPORTING

The Under Secretary of Defense (Comptroller) is directed to provide the congressional defense committees, not later than 60 days after the enactment of this Act, comprehensive obligation and execution data, including expenditure data for funds with a tenure longer than one year.

INDIRECT COSTS

The agreement acknowledges that there is room for improvement in the system used to identify and recover indirect cost rates under the Uniform Grant Guidance, particularly with respect to the need for greater transparency into these costs.

Various models have been suggested to achieve these improvements, including the Financial Accountability in Research (FAIR) model advanced by the Joint Associations Group on Indirect Costs (JAG), which the Committees believe merit further consideration.

NORTH ATLANTIC TREATY ORGANIZATION (NATO)

Since its establishment on April 4, 1949, NATO has brought peace and stability to its thirty-two member states by safeguarding territorial integrity and advancing the national security interests of its members. The agreement supports NATO's renewed focus to increase the levels of military investment by each member state, most recently the June 2025 summit at The Hague, where all pledged to invest five percent of gross domestic product annually on core defense requirements as well as defense- and security-related spending by 2035. These achievements will continue to ensure that it remains the most important and effective military alliance in history. As such, the agreement underscores Congress' ironclad support for NATO and all its thirty-two member states.

TITLE I - MILITARY PERSONNEL

The agreement provides \$193,280,322,000 in Title I, Military Personnel.

~~(INSERT MILPERS RECAP TABLE)~~

2 (Insert 22a)

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
MILITARY PERSONNEL, ARMY.....	54,862,079	54,538,366
MILITARY PERSONNEL, NAVY.....	40,744,435	40,544,559
MILITARY PERSONNEL, MARINE CORPS.....	17,119,947	16,990,389
MILITARY PERSONNEL, AIR FORCE.....	39,141,538	38,768,392
MILITARY PERSONNEL, SPACE FORCE.....	1,496,608	1,494,342
RESERVE PERSONNEL, ARMY.....	5,833,586	5,733,696
RESERVE PERSONNEL, NAVY.....	2,736,595	2,712,359
RESERVE PERSONNEL, MARINE CORPS.....	1,019,171	1,002,925
RESERVE PERSONNEL, AIR FORCE.....	2,740,547	2,701,115
NATIONAL GUARD PERSONNEL, ARMY.....	10,509,845	10,476,992
NATIONAL GUARD PERSONNEL, AIR FORCE.....	5,598,786	5,467,187
GRAND TOTAL, TITLE I, MILITARY PERSONNEL.....	181,803,137	180,430,322
GRAND TOTAL, TRICARE ACCRUAL PAYMENTS (PERMANENT, INDEFINITE AUTHORITY) (PUBLIC LAW 108-375).....	12,850,165	12,850,000
GRAND TOTAL, MILITARY PERSONNEL.....	194,653,302	193,280,322

22a

SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal year 2026				
	Fiscal year 2025	Budget Authorized	Final Bill	Change from request	Change from fiscal year 2025
Active Forces (End Strength)					
Army.....	442,300	454,000	454,000	---	11,700
Navy.....	332,300	344,600	344,600	---	12,300
Marine Corps.....	172,300	172,300	172,300	---	0
Air Force.....	320,000	321,500	321,500	---	1,500
Space Force.....	9,800	10,400	10,400	---	600
Total, Active Forces.....	1,276,700	1,302,800	1,302,800	---	26,100
Guard and Reserve Forces (End Strength)					
Army Reserve.....	175,800	172,000	172,000	---	-3,800
Navy Reserve.....	57,700	57,500	57,500	---	-200
Marine Corps Reserve.....	32,500	33,600	33,600	---	1,100
Air Force Reserve.....	67,000	67,500	67,500	---	500
Army National Guard.....	325,000	328,000	328,000	---	3,000
Air National Guard.....	108,300	106,300	106,300	---	-2,000
Total, Selected Reserve.....	766,300	764,900	764,900	---	-1,400
Total, Military Personnel.....	2,043,000	2,067,700	2,067,700	---	24,700

MILITARY PERSONNEL OVERVIEW

The agreement provides the resources required for 1,302,800 active forces and 764,900 selected reserve forces in order to meet operational needs for fiscal year 2026. The agreement also provides the funding necessary to support a 3.8 percent pay raise for all military personnel effective January 1, 2026, as requested in the President's budget request.

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2026 appropriations accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for

any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities, or between sub-activities in the case of the reserve components, in excess of \$15,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in this joint explanatory statement. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

PERMANENT CHANGE OF STATION

The agreement notes the Department of Defense has established a Permanent Change of Station Joint Task Force to ensure that the Department provides the highest quality moving services for servicemembers, civilian employees, and their families. The agreement directs the Secretary of Defense to provide an updated briefing to the congressional defense committees, not later than 90 days after the enactment of this Act, on the Department's projected cost savings and implementation plans for fiscal years 2027 through 2030.

MILITARY PERSONNEL, ARMY

The agreement provides \$54,538,366,000 for Military Personnel, Army, as follows:

~~-(INSERT PROJECT LEVEL TABLE)~~

(Inscr + 25a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Mandatory	Budget Request	Final Bill
5 BASIC PAY	99,473	9,808,246	9,808,246
10 RETIRED PAY ACCRUAL		2,371,647	2,371,647
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		145,363	145,363
25 BASIC ALLOWANCE FOR HOUSING		3,019,437	3,019,437
30 BASIC ALLOWANCE FOR SUBSISTENCE		387,080	387,080
35 INCENTIVE PAYS		98,549	98,549
40 SPECIAL PAYS		469,043	469,043
45 ALLOWANCES		184,340	184,340
50 SEPARATION PAY		70,868	70,868
55 SOCIAL SECURITY TAX		749,175	749,175
60 BASIC PAY	232,104	18,145,251	18,145,251
65 RETIRED PAY ACCRUAL		4,389,510	4,389,510
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		361,497	361,497
80 BASIC ALLOWANCE FOR HOUSING		6,105,810	6,105,810
85 INCENTIVE PAYS		85,543	85,543
90 SPECIAL PAYS		1,167,086	1,167,086
95 ALLOWANCES		800,335	800,335
100 SEPARATION PAY		304,740	304,740
105 SOCIAL SECURITY TAX		1,388,112	1,388,112
110 ACADEMY CADETS		115,749	115,749
115 BASIC ALLOWANCE FOR SUBSISTENCE		1,597,959	1,597,959
120 SUBSISTENCE-IN-KIND		1,084,824	1,084,824
125 ACCESSION TRAVEL		186,636	186,636
130 TRAINING TRAVEL		225,733	225,733
135 OPERATIONAL TRAVEL		695,806	695,806
140 ROTATIONAL TRAVEL		704,704	704,704
145 SEPARATION TRAVEL		237,225	237,225

M-1	Mandatory	Budget Request	Final Bill
150 TRAVEL OF ORGANIZED UNITS		124	124
155 NON-TEMPORARY STORAGE		13,752	13,752
160 TEMPORARY LODGING EXPENSE	39,306	66,169	66,169
170 APPREHENSION OF MILITARY DESERTERS		143	143
175 INTEREST ON UNIFORMED SERVICES SAVINGS		2,118	2,118
180 DEATH GRATUITIES		38,300	38,300
185 UNEMPLOYMENT BENEFITS		64,215	64,215
200 ADOPTION EXPENSES		438	438
210 TRANSPORTATION SUBSIDY		10,205	10,205
215 PARTIAL DISLOCATION ALLOWANCE		635	635
216 SGLI EXTRA HAZARD PAYMENTS		4,300	4,300
217 RESERVE OFFICERS TRAINING CORPS (ROTC)		77,606	77,606
218 JUNIOR ROTC		27,484	27,484
219 TRAUMATIC INJURY PROTECTION COVERAGE (T-SGLI)		400	400
LESS REIMBURSABLES		-344,078	-344,078
UNDISTRIBUTED ADJUSTMENT	0	-323,713	-323,713
Excess to need			
TOTAL, TITLE I, MILITARY PERSONNEL, ARMY		54,862,079	54,538,366
300 HEALTH CARE CONTRIBUTION - OFFICERS	730,653	730,000	
300 HEALTH CARE CONTRIBUTION - ENLISTED	2,820,670	2,821,000	
TOTAL, MILITARY PERSONNEL, ARMY		58,413,402	58,089,366

MILITARY PERSONNEL, NAVY

The agreement provides \$40,544,559,000 for Military Personnel, Navy, as follows:

~~-(INSERT PROJECT LEVEL TABLE)~~

(Insert
26a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Mandatory	Request	Final Bill
5 BASIC PAY	5,854,757	5,854,757	
10 RETIRED PAY ACCRUAL	1,420,796	1,420,796	
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	109,698	109,698	
25 BASIC ALLOWANCE FOR HOUSING	2,194,943	2,194,943	
30 BASIC ALLOWANCE FOR SUBSISTENCE	224,464	224,464	
35 INCENTIVE PAYS	191,841	191,841	
40 SPECIAL PAYS	552,680	552,680	
45 ALLOWANCES	91,396	91,396	
50 SEPARATION PAY	44,176	44,176	
55 SOCIAL SECURITY TAX	447,434	447,434	
60 BASIC PAY	13,476,483	13,476,483	
65 RETIRED PAY ACCRUAL	3,273,148	3,273,148	
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	287,924	287,924	
80 BASIC ALLOWANCE FOR HOUSING	6,553,241	6,553,241	
85 INCENTIVE PAYS	114,941	114,941	
90 SPECIAL PAYS	1,566,442	1,566,442	
95 ALLOWANCES	424,538	424,538	
100 SEPARATION PAY	155,052	155,052	
105 SOCIAL SECURITY TAX	1,030,950	1,030,950	
110 MIDSHIPMEN	120,159	120,159	
115 BASIC ALLOWANCE FOR SUBSISTENCE	1,070,853	1,070,853	
120 SUBSISTENCE-IN-KIND	603,791	603,791	
121 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE	5	5	
125 ACCESSION TRAVEL	127,879	127,879	
130 TRAINING TRAVEL	192,866	192,866	
135 OPERATIONAL TRAVEL	543,343	543,343	
140 ROTATIONAL TRAVEL	214,524	214,524	

26a

M-1	Mandatory	Request	Final Bill
145 SEPARATION TRAVEL		136,573	136,573
150 TRAVEL OF ORGANIZED UNITS		45,900	45,900
155 NON-TEMPORARY STORAGE		15,462	15,462
160 TEMPORARY LODGING EXPENSE	7,345	14,690	14,690
170 APPREHENSION OF MILITARY DESERTERS		78	78
175 INTEREST ON UNIFORMED SERVICES SAVINGS		377	377
180 DEATH GRATUITIES		23,700	23,700
185 UNEMPLOYMENT BENEFITS		48,176	48,176
195 EDUCATION BENEFITS		497	497
200 ADOPTION EXPENSES		114	114
210 TRANSPORTATION SUBSIDY		3,697	3,697
215 PARTIAL DISLOCATION ALLOWANCE		14	14
216 SGLI EXTRA HAZARD PAYMENTS		3,097	3,097
217 RESERVE OFFICERS TRAINING CORPS (ROTC)		23,325	23,325
218 JUNIOR ROTC		17,878	17,878
LESS REIMBURSABLES		-477,467	-477,467
UNDISTRIBUTED ADJUSTMENT Excess to need		0	-199,876 -199,876
TOTAL, TITLE I, MILITARY PERSONNEL, NAVY		40,744,435	40,544,559
300 HEALTH CARE CONTRIBUTION - OFFICERS		445,545	446,000
300 HEALTH CARE CONTRIBUTION - ENLISTED		2,235,329	2,235,000
TOTAL, MILITARY PERSONNEL, NAVY		43,425,309	43,225,559

MILITARY PERSONNEL, MARINE CORPS

The agreement provides \$16,990,389,000 for Military Personnel, Marine Corps, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (insert
27a-b)

MILITARY PERSONNEL, MARINE CORPS

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Mandatory	Budget Request	Final Bill
5 BASIC PAY		2,180,089	2,180,089
10 RETIRED PAY ACCRUAL		528,948	528,948
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		42,565	42,565
25 BASIC ALLOWANCE FOR HOUSING		782,951	782,951
30 BASIC ALLOWANCE FOR SUBSISTENCE		87,404	87,404
35 INCENTIVE PAYS		53,414	53,414
40 SPECIAL PAYS		18,019	18,019
45 ALLOWANCES		25,960	25,960
50 SEPARATION PAY		24,603	24,603
55 SOCIAL SECURITY TAX		166,420	166,420
60 BASIC PAY		6,533,555	6,533,555
65 RETIRED PAY ACCRUAL		1,585,533	1,585,533
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		153,173	153,173
80 BASIC ALLOWANCE FOR HOUSING		2,096,045	2,096,045
85 INCENTIVE PAYS		8,836	8,836
90 SPECIAL PAYS	50,000	255,499	255,499
95 ALLOWANCES		292,541	292,541
100 SEPARATION PAY		115,125	115,125
105 SOCIAL SECURITY TAX		499,411	499,411
115 BASIC ALLOWANCE FOR SUBSISTENCE		506,734	506,734
120 SUBSISTENCE-IN-KIND		538,525	538,525
121 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE		10	10
125 ACCESSION TRAVEL		60,765	60,765
130 TRAINING TRAVEL		25,795	25,795
135 OPERATIONAL TRAVEL		261,841	261,841
140 ROTATIONAL TRAVEL		125,839	125,839
145 SEPARATION TRAVEL		122,044	122,044

M-1	Mandatory	Budget Request	Final Bill
150 TRAVEL OF ORGANIZED UNITS		150	150
155 NON-TEMPORARY STORAGE		14,384	14,384
160 TEMPORARY LODGING EXPENSE	9,677	7,550	7,550
165 OTHER		3,318	3,318
170 APPREHENSION OF MILITARY DESERTERS		200	200
175 INTEREST ON UNIFORMED SERVICES SAVINGS		55	55
180 DEATH GRATUITIES		11,250	11,250
185 UNEMPLOYMENT BENEFITS		11,480	11,480
200 ADOPTION EXPENSES		68	68
210 TRANSPORTATION SUBSIDY		783	783
215 PARTIAL DISLOCATION ALLOWANCE		41	41
216 SGLI EXTRA HAZARD PAYMENTS		2,040	2,040
218 JUNIOR ROTC		3,397	3,397
LESS REIMBURSABLES		-26,413	-26,413
UNDISTRIBUTED ADJUSTMENT Excess to need	0	0	-129,558
TOTAL, TITLE I, MILITARY PERSONNEL, MARINE CORPS	17,119,947	16,990,389	
300 HEALTH CARE CONTRIBUTION - OFFICERS	173,080	173,000	
300 HEALTH CARE CONTRIBUTION - ENLISTED	1,174,964	1,175,000	
TOTAL, MILITARY PERSONNEL, MARINE CORPS	18,467,991	18,338,389	

27b

MILITARY PERSONNEL, AIR FORCE

The agreement provides \$38,768,392,000 for Military Personnel, Air Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

Insert
28a-b

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Mandatory	Budget Request	Final Bill
5 BASIC PAY	150	6,723,566	6,723,566
10 RETIRED PAY ACCRUAL		1,628,782	1,628,782
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		104,458	104,458
25 BASIC ALLOWANCE FOR HOUSING		2,064,745	2,064,745
30 BASIC ALLOWANCE FOR SUBSISTENCE		253,557	253,557
35 INCENTIVE PAYS		469,320	469,320
40 SPECIAL PAYS		506,052	506,052
45 ALLOWANCES		80,612	80,612
50 SEPARATION PAY		40,264	40,264
55 SOCIAL SECURITY TAX		513,823	513,823
60 BASIC PAY	347	12,642,437	12,642,437
65 RETIRED PAY ACCRUAL		3,062,653	3,062,653
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		231,776	231,776
80 BASIC ALLOWANCE FOR HOUSING		5,306,929	5,306,929
85 INCENTIVE PAYS		52,001	52,001
90 SPECIAL PAYS		522,974	522,974
95 ALLOWANCES		432,507	432,507
100 SEPARATION PAY		84,929	84,929
105 SOCIAL SECURITY TAX		967,146	967,146
110 ACADEMY CADETS		105,204	105,204
115 BASIC ALLOWANCE FOR SUBSISTENCE		1,348,166	1,348,166
120 SUBSISTENCE-IN-KIND		320,251	320,251
125 ACCESSION TRAVEL		165,866	165,866
130 TRAINING TRAVEL		112,354	112,354
135 OPERATIONAL TRAVEL		365,238	365,238
140 ROTATIONAL TRAVEL		843,678	843,678
145 SEPARATION TRAVEL		304,136	304,136

M-1	Mandatory	Budget Request	Final Bill
150 TRAVEL OF ORGANIZED UNITS		47,225	47,225
155 NON-TEMPORARY STORAGE		41,372	41,372
160 TEMPORARY LODGING EXPENSE	43,529	140,250	140,250
165 Other		30,828	30,828
170 APPREHENSION OF MILITARY DESERTERS		26	26
175 INTEREST ON UNIFORMED SERVICES SAVINGS		1,784	1,784
180 DEATH GRATUITIES		20,300	20,300
185 UNEMPLOYMENT BENEFITS		24,629	24,629
200 ADOPTION EXPENSES		407	407
210 TRANSPORTATION SUBSIDY		7,300	7,300
215 PARTIAL DISLOCATION ALLOWANCE		15,371	15,371
216 SGLI EXTRA HAZARD PAYMENTS		4,041	4,041
217 RESERVE OFFICERS TRAINING CORPS (ROTC)		46,150	46,150
218 JUNIOR ROTC		23,621	23,621
LESS REIMBURSABLES		-515,190	-515,190
UNDISTRIBUTED ADJUSTMENT	0		-373,146
Excess to need			-373,146
TOTAL, TITLE I, MILITARY PERSONNEL, AIR FORCE		39,141,538	38,768,392
300 HEALTH CARE CONTRIBUTION - OFFICERS	490,264		490,000
300 HEALTH CARE CONTRIBUTION - ENLISTED	2,037,071		2,037,000
TOTAL, MILITARY PERSONNEL, AIR FORCE		41,668,873	41,295,392

MILITARY PERSONNEL, SPACE FORCE

The agreement provides \$1,494,342,000 for Military Personnel, Space Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

l (*INSERT*
29a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Mandatory	Budget Request	Final Bill
5 BASIC PAY	527,838	527,838	
10 RETIRED PAY ACCRUAL	127,920	127,920	
11 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	7,615	7,615	
25 BASIC ALLOWANCE FOR HOUSING	129,692	129,692	
30 BASIC ALLOWANCE FOR SUBSISTENCE	19,568	19,568	
35 INCENTIVE PAYS	88	88	
40 SPECIAL PAYS	1,690	1,690	
45 ALLOWANCES	9,046	9,046	
50 SEPARATION PAY	2,498	2,498	
55 SOCIAL SECURITY TAX	40,317	40,317	
60 BASIC PAY	282,012	282,012	
65 RETIRED PAY ACCRUAL	68,378	68,378	
66 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS	4,585	4,585	
80 BASIC ALLOWANCE FOR HOUSING	98,746	98,746	
85 INCENTIVE PAYS	16	16	
90 SPECIAL PAYS	48,641	48,641	
95 ALLOWANCES	10,091	10,091	
100 SEPARATION PAY	1,970	1,970	
105 SOCIAL SECURITY TAX	21,575	21,575	
115 BASIC ALLOWANCE FOR SUBSISTENCE	30,023	30,023	
125 ACCESSION TRAVEL	4,593	4,593	
130 TRAINING TRAVEL	10,957	10,957	
135 OPERATIONAL TRAVEL	24,535	24,535	
140 ROTATIONAL TRAVEL	11,411	11,411	
145 SEPARATION TRAVEL	5,974	5,974	
150 TRAVEL OF ORGANIZED UNITS	773	773	
155 NON-TEMPORARY STORAGE	1,735	1,735	

M-1	Mandatory	Budget Request	Final Bill
160 TEMPORARY LODGING EXPENSE	4,635	1,728	1,728
180 DEATH GRATUITIES		300	300
185 UNEMPLOYMENT BENEFITS		759	759
200 ADOPTION EXPENSES		17	17
210 TRANSPORTATION SUBSIDY		937	937
215 PARTIAL DISLOCATION ALLOWANCE		824	824
216 SGLI EXTRA HAZARD PAYMENTS		56	56
LESS REIMBURSABLES	-300		-300
UNDISTRIBUTED ADJUSTMENT Excess to need	0		-2,266
			-2,266
TOTAL, TITLE I, MILITARY PERSONNEL, SPACE FORCE	1,496,608		1,494,342
300 HEALTH CARE CONTRIBUTION - OFFICERS	38,000		38,000
300 HEALTH CARE CONTRIBUTION - ENLISTED	43,000		43,000
TOTAL, MILITARY PERSONNEL, SPACE FORCE	1,577,151		1,575,342

29b

RESERVE PERSONNEL, ARMY

The agreement provides \$5,733,696,000 for Reserve Personnel, Army, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

*e (Insert
30a)*

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Mandatory	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		1,826,192	1,826,192
20 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)		60,062	60,062
30 PAY GROUP F TRAINING (RECRUITS)		239,038	239,038
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)		10,560	10,560
60 MOBILIZATION TRAINING		2,454	2,454
70 SCHOOL TRAINING		234,921	234,921
80 SPECIAL TRAINING		353,271	353,271
90 ADMINISTRATION AND SUPPORT	3,654	2,925,914	2,925,914
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		29,029	29,029
100 EDUCATION BENEFITS		12,450	12,450
120 HEALTH PROFESSION SCHOLARSHIP		78,617	78,617
130 OTHER PROGRAMS (ADMIN & SUPPORT)		61,078	61,078
UNDISTRIBUTED ADJUSTMENT	0		-99,890
Excess to need			-99,890
TOTAL, TITLE I, RESERVE PERSONNEL, ARMY		5,833,586	5,733,696
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT		589,595	590,000
TOTAL, RESERVE PERSONNEL, ARMY		6,423,181	6,323,696

30a

RESERVE PERSONNEL, NAVY

The agreement provides \$2,712,359,000 for Reserve Personnel, Navy, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert
31a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Mandatory	Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		853,575	853,575
20	PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)		10,012	10,012
30	PAY GROUP F TRAINING (RECRUITS)		43,372	43,372
60	MOBILIZATION TRAINING		17,807	17,807
70	SCHOOL TRAINING		81,475	81,475
80	SPECIAL TRAINING		166,448	166,448
90	ADMINISTRATION AND SUPPORT	4,352	1,486,732	1,486,732
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		12,484	12,484
100	EDUCATION BENEFITS		743	743
120	HEALTH PROFESSION SCHOLARSHIP		63,947	63,947
UNDISTRIBUTED ADJUSTMENT		0	-24,236	
Excess to need			-24,236	
TOTAL, TITLE I, RESERVE PERSONNEL, NAVY		2,736,595	2,712,359	
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT		218,348	218,000
TOTAL, RESERVE PERSONNEL, NAVY		2,954,943	2,930,359	

RESERVE PERSONNEL, MARINE CORPS

The agreement provides \$1,002,925,000 for Reserve Personnel, Marine Corps, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

(Insert 32a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1	Mandatory	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		316,518	316,518
20 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)		52,619	52,619
30 PAY GROUP F TRAINING (RECRUITS)		143,335	143,335
60 MOBILIZATION TRAINING		1,302	1,302
70 SCHOOL TRAINING		29,078	29,078
80 SPECIAL TRAINING		72,047	72,047
90 ADMINISTRATION AND SUPPORT	3,770	382,812	382,812
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		11,004	11,004
95 PLATOON LEADER CLASS		8,836	8,836
100 EDUCATION BENEFITS		1,620	1,620
UNDISTRIBUTED ADJUSTMENT	0		-16,246
Excess to need			-16,246
TOTAL, TITLE I, RESERVE PERSONNEL, MARINE CORPS	1,019,171	1,002,925	
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT		107,730	108,000
TOTAL, RESERVE PERSONNEL, MARINE CORPS	1,126,901	1,110,925	

32a

RESERVE PERSONNEL, AIR FORCE

The agreement provides \$2,701,115,000 for Reserve Personnel, Air Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

ef (Insert 33a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1	Mandatory	Budget Request	Final Bill
10 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		831,757	831,757
20 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)		117,758	117,758
30 PAY GROUP F TRAINING (RECRUITS)		69,989	69,989
40 PAY GROUP P TRAINING (PIPELINE RECRUITS)		4,143	4,143
60 MOBILIZATION TRAINING		340	340
70 SCHOOL TRAINING		229,015	229,015
80 SPECIAL TRAINING		348,226	348,226
90 ADMINISTRATION AND SUPPORT	4,495	1,042,433	1,042,433
94 THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		11,199	11,199
100 EDUCATION BENEFITS		15,431	15,431
120 HEALTH PROFESSION SCHOLARSHIP		68,799	68,799
130 OTHER PROGRAMS (ADMIN & SUPPORT)		1,457	1,457
UNDISTRIBUTED ADJUSTMENT	0	-39,432	-41,932
Excess to need			
Program increase - advanced trauma and public health direct training services			2,500
TOTAL, TITLE I, RESERVE PERSONNEL, AIR FORCE		2,740,547	2,701,115
300 HEALTH CARE CONTRIBUTION - RESERVE COMPONENT		225,417	225,000
TOTAL, RESERVE PERSONNEL, AIR FORCE		2,965,964	2,926,115

NATIONAL GUARD PERSONNEL, ARMY

The agreement provides \$10,476,992,000 for National Guard Personnel, Army, as follows:

(INSERT PROJECT LEVEL TABLE)

e (Insert
39a

)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

M-1		Mandatory	Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		2,975,241	2,975,241
30	PAY GROUP F TRAINING (RECRUITS)		838,742	838,742
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)		68,878	68,878
70	SCHOOL TRAINING		598,277	598,277
80	SPECIAL TRAINING		859,514	899,263
	Program increase - Exercise Northern Strike			9,395
	Program increase - advanced trauma and public			
	health direct training services			3,000
	Program increase - irregular warfare training			
	excercises			4,000
	Program increase - mobile armed forces advanced			
	trauma training			1,350
	Program increase - marksmanship training			600
	Program increase - State Partnership Program			12,404
	Program increase - wildfire training			9,000
90	ADMINISTRATION AND SUPPORT	6,061	5,015,560	5,015,560
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		81,043	81,043
100	EDUCATION BENEFITS		72,590	72,590
	UNDISTRIBUTED ADJUSTMENT	0		-72,602
	Excess to need			-72,602
	TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, ARMY		10,509,845	10,476,992
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT		1,089,594	1,090,000
	TOTAL, NATIONAL GUARD PERSONNEL, ARMY		11,599,439	11,566,992

39a

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement provides \$5,467,187,000 for National Guard Personnel, Air Force, as follows:

-(INSERT PROJECT LEVEL TABLE)

e (Insert
35a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

M-1		Mandatory	Budget Request	Final Bill
10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		1,186,553	1,186,553
30	PAY GROUP F TRAINING (RECRUITS)		92,503	92,503
40	PAY GROUP P TRAINING (PIPELINE RECRUITS)		3,521	3,521
70	SCHOOL TRAINING		375,554	375,554
80	SPECIAL TRAINING		257,086	273,636
	Program increase - State Partnership Program			1,000
	Program increase - Exercise Northern Strike			2,500
	Program increase - advanced trauma and public health direct training services			4,500
	Program increase - mobile armed forces advanced trauma training			1,550
	Program increase - wildfire training			7,000
90	ADMINISTRATION AND SUPPORT	10,133	3,643,207	3,643,207
94	THRIFT SAVINGS PLAN MATCHING CONTRIBUTIONS		22,975	22,975
100	EDUCATION BENEFITS		17,387	17,387
	UNDISTRIBUTED ADJUSTMENT	0		-148,149
	Excess to need			-148,149
	TOTAL, TITLE I, NATIONAL GUARD PERSONNEL, AIR		5,598,786	5,467,187
300	HEALTH CARE CONTRIBUTION - RESERVE COMPONENT		431,362	431,000
	TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE		6,030,148	5,898,187

35a

TITLE II – OPERATION AND MAINTENANCE

The agreement provides \$294,367,221,000 in Title II, Operation and Maintenance.

~~(INSERT O&M RECAP TABLE)~~

*e (Insert
36a)*

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
OPERATION AND MAINTENANCE, ARMY.....	58,975,065	58,249,178
OPERATION AND MAINTENANCE, NAVY.....	74,080,120	74,723,177
OPERATION AND MAINTENANCE, MARINE CORPS.....	11,004,201	10,983,917
OPERATION AND MAINTENANCE, AIR FORCE.....	62,429,535	61,542,591
OPERATION AND MAINTENANCE, SPACE FORCE.....	5,888,163	5,687,748
OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	55,935,718	56,089,818
COUNTER ISIS TRAIN AND EQUIP FUND (CTEF).....	357,516	342,516
OPERATION AND MAINTENANCE, ARMY RESERVE.....	3,314,178	3,258,861
OPERATION AND MAINTENANCE, NAVY RESERVE.....	1,442,054	1,421,774
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE.....	362,045	319,941
OPERATION AND MAINTENANCE, AIR FORCE RESERVE.....	4,322,617	4,246,342
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD.....	8,673,981	8,578,238
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD.....	7,332,599	7,267,399
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES...	21,243	21,243
ENVIRONMENTAL RESTORATION, ARMY.....	148,070	190,870
ENVIRONMENTAL RESTORATION, NAVY.....	357,949	368,949
ENVIRONMENTAL RESTORATION, AIR FORCE.....	342,149	396,149
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE.....	8,885	8,885
ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES	235,156	235,156
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID.....	100,793	100,793
COOPERATIVE THREAT REDUCTION ACCOUNT.....	282,830	282,830
DOD ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT.....	45,346	50,846
GRAND TOTAL, OPERATION AND MAINTENANCE.....	295,660,213	294,367,221

369

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The agreement directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2026 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Defense Appropriations Subcommittees.

The agreement directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities, or between sub-activity groups in the case of Operation and Maintenance, Defense-Wide, in excess of \$15,000,000. In addition, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following readiness activity groups or sub-activity groups listed below:

Army:

- Activity Group 11 Land Forces
- Activity Group 12 Land Forces Readiness
- Activity Group 13 Land Forces Readiness Support
- Activity Group 32 Basic Skill and Advanced Training

Navy:

- Activity Group 1A Air Operations
- Activity Group 1B Ship Operations
- Activity Group 1C Combat Operations / Support
- Activity Group BS Base Support

Marine Corps:

- Activity Group 1A Expeditionary Forces
- Activity Group BS Base Support

Air Force:

- Activity Group "Air Operations", which includes sub-activity groups 11A Primary Combat Force and 11C Combat Enhancement Forces

Activity Group “Weapons Systems Sustainment”, which includes sub-activity groups 11M Depot Purchase Equipment Maintenance, 11V Cyberspace Sustainment, and 11W Contractor Logistics Support and System Support

Activity Group “Installations”, which includes sub-activity groups 11R Facilities Sustainment, Restoration, and Modernization, and 11Z Base Support

Activity Group “Flying Hours”, which includes sub-activity group 11Y Flying Hour Program

Space Force:

Sub-activity Group 12A Global C3I & Early Warning

Sub-activity Group 13C Space Operations

Sub-activity Group 13W Contractor Logistics Support and System Support

Sub-activity Group 42A Administration

Air Force Reserve:

Sub-activity Group 11A Primary Combat Forces

Air National Guard:

Sub-activity Group 11F Aircraft Operations

Additionally, the agreement directs the Secretary of Defense to use normal prior approval reprogramming procedures when implementing transfers in excess of \$15,000,000 into the following budget sub-activities listed below:

Army National Guard:

Sub-activity Group 131 Base Operations Support

Sub-activity Group 132 Facilities Sustainment, Restoration, and Modernization

Sub-activity Group 133 Management and Operational Headquarters

Air National Guard:

Sub-activity Group 11W Contractor Logistics Support and System Support

REPROGRAMMING GUIDANCE FOR SPECIAL OPERATIONS COMMAND

The agreement directs the Secretary of Defense to submit a baseline report that shows the Special Operations Command’s operation and maintenance funding by sub-activity group for the fiscal year 2026 appropriation not later than 60 days after the enactment of this Act. The Secretary of Defense

is further directed to submit quarterly execution reports to the congressional defense committees not later than 45 days after the end of each fiscal quarter that addresses the rationale for the realignment of any funds within and between budget sub-activities and the movement of any base funds used to support overseas contingency operations. Finally, the Secretary of Defense is directed to notify the congressional defense committees 30 days prior to the realignment of funds in excess of \$15,000,000 between sub-activity groups.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in this report. Below threshold reprogramming may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

QUARTERLY OPERATION AND MAINTENANCE UPDATES

The agreement notes the successful quarterly meetings with each of the Services as regular interaction with each of the Services’ financial management offices enhances the ability of the House and Senate Defense Appropriations Subcommittees to perform its essential oversight responsibilities. The agreement directs the Director of each of the Service’s Operations Divisions (Financial Management and Budget) to continue to provide quarterly briefings to the House and Senate Defense Appropriations Subcommittees on their respective operation and maintenance execution rates in fiscal year 2026.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The agreement directs the Secretary of Defense and Service Secretaries to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group,

these reports should include the budget request and actual obligations amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogramming, and all adjustments resulting from prior approval reprogramming requests.

CIVILIAN PAY RAISE

The agreement notes that the one percent civilian pay raise was not included in the President's budget request. The agreement also notes that the President informed Congress of a one percent civilian pay raise on August 28, 2025. Therefore, the agreement directs a minimum reduction for underexecution of civilian compensation while providing the funding necessary to support the one percent pay raise for all civilian personnel, effective January 1, 2026, and expects that any future civilian compensation adjustments will be reflected in the President's budget request.

DEFENSE SECURITY COOPERATION AGENCY PROGRAM

The agreement directs the Secretary of Defense, not later than 60 days after the enactment of this Act, to submit to the congressional defense committees a detailed spend plan for amounts made available for the Defense Security Cooperation Agency (DSCA). The spend plan shall include amounts for each program listed in the budget justification documents and, for International Security Cooperation Programs, amounts provided in the prior two fiscal years and planned for fiscal year 2026 by combatant command, country, and authority, to include Public Law 119-21. The spend plan shall only reflect the amounts requested in the fiscal year 2026 budget justification materials as modified by fiscal year 2026 appropriations. A similar document with requested amounts shall be provided to such committees concurrent with the submission of the fiscal year 2027 President's budget request.

Of the amount provided for the DSCA, the agreement includes \$1,499,808,000 for International Security Cooperation Programs. The agreement directs that congressional notifications for these funds specify the fiscal year, whether funds support ongoing or new programs, and the duration and expected cost over the life of each program.

The Secretary of Defense is encouraged to, in consultation with DSCA, have greater coordination with combatant commanders and foreign allied governments to improve the efficacy and enduring impact of our security assistance programs. The agreement emphasizes the need for timely and

thorough communication from the Director of DSCA to the congressional defense committees on resourcing decisions and requirements. Delays in communications during the fiscal year 2026 process must be an exception to the rule for providing briefs and budget justifications. Congressional oversight of vital security cooperation programs should not require repeated requests for basic information.

In addition, the Secretary of Defense is directed, not later than 60 days after the enactment of this Act, to submit to the House and Senate Defense Appropriations Subcommittees a report on the status of DSCA programs, including, but not limited to: fiscal year 2025 unobligated balances, a list of programs that have or will end earlier than originally notified, and a detailed justification for eliminating programs in the fiscal year 2026 request. Such information shall be provided to the House and Senate Defense Appropriations Subcommittees concurrent with the submission of the fiscal year 2027 President's budget request.

This language replaces the language under the heading "Defense Security Cooperation Agency Programs" in House Report 119-162 as well as the language under the heading "Defense Security Cooperation Agency Oversight" in Senate Report 119-52.

INDO-PACIFIC SECURITY COOPERATION

The agreement supports the President's budget request of \$1,000,000,000 for the Taiwan Security Cooperation Initiative, in addition to the \$1,000,000,000 provided through this Act and Public Law 119-21 for the replacement of defense articles provided to Taiwan. The agreement also provides an increase of \$40,000,000 for the Philippines within the Defense Security Cooperation Agency's International Security Cooperation Programs account in recognition of growing threats by the People's Republic of China to Taiwan and the Philippines, a treaty ally of the United States.

The agreement directs the Secretary of Defense, in consultation with the Commander, United States Indo-Pacific Command, to provide the House and Senate Defense Appropriations Subcommittees, not later than 60 days after the enactment of this Act, with a spend plan and briefing on the Taiwan Security Cooperation Initiative and the additional funding provided for International Security Cooperation Programs – Philippines. The agreement further directs the Secretary of Defense, in consultation with the Commander, United States Indo-Pacific Command, to provide a report to the congressional defense committees, not later than 90 days after the enactment of this Act, detailing the threats to the security of the Philippines by the People's Republic of China, changing military

requirements of the Armed Forces and Coast Guard of the Philippines to deter and defend against such threats, and a plan for enhanced security cooperation with the Philippines.

SEXUAL ASSAULT PREVENTION

The agreement directs the Secretary of Defense to provide a report to the House and Senate Defense Appropriations Subcommittees not later than 90 days after enactment of this Act on the Department of Defense and Military Services' implementation of recommendations from the Independent Review Commission on Sexual Assault in the Military, the Special Victims Counsel program, and other sexual assault prevention initiatives undertaken in calendar year 2025. The report shall also include the total number of billets designated to Integrated Primary Prevention (IPP) workforce, Sexual Assault Prevention and Response (SAPR), and related roles at the start of the calendar year 2025; the number of vacant positions that have been open over one year; details on any exemptions designated to hiring IPP, SAPR, and related roles; and the number of staff who have opted to accept the deferred resignation program, disaggregated by month of acceptance.

UNITED STATES SOUTHERN COMMAND HEADQUARTERS

United States Southern Command (USSOUTHCOM) plays a critical role in addressing transnational threats, strengthening partnerships, and responding to humanitarian crises, and its current headquarters location is critical to fulfilling these missions. Transferring the headquarters of USSOUTHCOM would undermine United States national security interests, weaken regional stability efforts, and reduce the effectiveness of military and interagency coordination. The agreement directs the Secretary of Defense to maintain the current USSOUTHCOM headquarters and functions given their importance for effective command and control of United States military forces in the region, protecting United States interests, and supporting stability throughout Latin America and the Caribbean.

OPERATION AND MAINTENANCE, ARMY

The agreement provides \$58,249,178,000 for Operation and Maintenance, Army, as follows:

~~-(INSERT PROJECT LEVEL TABLE)~~

e (Insert
43a-d)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1		Mandatory	Budget Request	Final Bill
111	MANEUVER UNITS Unjustified growth	557,760	4,671,407	4,501,407 -170,000
112	MODULAR SUPPORT BRIGADES		221,578	221,578
113	ECHELONS ABOVE BRIGADE Unjustified growth		927,219	891,219 -36,000
114	THEATER LEVEL ASSETS Unjustified growth		2,220,746	2,203,746 -17,000
115	LAND FORCES OPERATIONS SUPPORT Unjustified growth		1,333,769	1,310,769 -23,000
116	AVIATION ASSETS Unjustified growth	12,953	1,829,054	1,758,054 -71,000
121	FORCE READINESS OPERATIONS SUPPORT Program increase - combined Army center AI enabled data analytics Program increase - female body armor Program increase - Holistic Health and Fitness Program facilities support Program increase - ultra-lightweight camouflage Unjustified growth		7,497,735	7,428,735 12,000 19,000 10,000 50,000 -160,000
122	LAND FORCES SYSTEMS READINESS Unjustified growth		583,196	568,196 -15,000
123	LAND FORCES DEPOT MAINTENANCE	1,390,000	152,404	152,404
124	MEDICAL READINESS		844,140	844,140
131	BASE OPERATIONS SUPPORT Unjustified growth	51,750	10,694,915	10,537,915 -157,000
132	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase - chiller-cooling tower plant Program increase - natural gas infrastructure upgrades Program increase - railhead facilities modernization Program increase - repair airfield lighting Program increase - United States Military Academy Program increase - water treatment plant modernization	385,000	6,159,744	6,213,444 6,000 8,000 2,500 18,000 16,000 3,200
133	MANAGEMENT AND OPERATIONAL HEADQUARTERS		263,147	263,147
135	ADDITIONAL ACTIVITIES Unjustified growth		392,457	382,457 -10,000
137	RESET		111,688	111,688

O-1	Mandatory	Budget Request	Final Bill
141 US AFRICA COMMAND		413,046	432,596
Program increase - Global Fragility Act implementation		5,000	
Program increase - manned ISR in AFRICOM		10,000	
Program increase - maritime alerting application		4,000	
Program increase - P.L. 115-68 implementation		550	
142 US EUROPEAN COMMAND		385,744	403,379
Program increase - AI integration		10,000	
Program increase - P.L. 115-68 implementation		1,060	
Program increase - Training With Friendly Foreign Countries (TWFFC)		6,575	
143 US SOUTHERN COMMAND		224,971	225,546
Program increase - P.L. 115-68 implementation		575	
144 US FORCES KOREA		77,049	77,049
151 CYBER ACTIVITIES - CYBERSPACE OPERATIONS	3,095	331,467	331,467
153 CYBER ACTIVITIES - CYBERSECURITY		550,089	560,089
Program increase - automated cyber operational readiness assessment compliance software pilot projects		5,000	
Program increase - predictive manufacturing analytics		5,000	
211 STRATEGIC MOBILITY		134,892	134,892
212 ARMY PREPOSITIONED STOCKS		330,812	330,812
213 INDUSTRIAL PREPAREDNESS		3,162	3,162
311 OFFICER ACQUISITION		172,424	172,424
312 RECRUIT TRAINING		78,929	78,929
313 ONE STATION UNIT TRAINING		88,033	88,033
314 SENIOR RESERVE OFFICERS TRAINING CORPS		508,982	509,982
Program increase - ROTC helicopter training program		1,000	
321 SPECIALIZED SKILL TRAINING		988,901	973,901
Unjustified growth		-15,000	
322 FLIGHT TRAINING		1,398,974	1,393,974
Unjustified growth		-5,000	
323 PROFESSIONAL DEVELOPMENT EDUCATION		202,738	202,738
324 TRAINING SUPPORT		596,528	589,528
Unjustified growth		-7,000	
331 RECRUITING AND ADVERTISING		747,712	747,712
332 EXAMINING		177,666	177,666
333 OFF-DUTY AND VOLUNTARY EDUCATION	30,000	181,211	181,211

O-1	Mandatory	Budget Request	Final Bill
334 CIVILIAN EDUCATION AND TRAINING Program increase - P.L. 115-68 implementation		227,476	227,826 350
335 JUNIOR RESERVE OFFICERS TRAINING CORPS		190,668	190,668
421 SERVICEWIDE TRANSPORTATION Unjustified growth		1,306,690	1,256,690 -50,000
422 CENTRAL SUPPLY ACTIVITIES Unjustified growth		740,581	730,581 -10,000
423 LOGISTIC SUPPORT ACTIVITIES Unjustified growth		588,151	573,151 -15,000
424 AMMUNITION MANAGEMENT		344,948	344,948
431 ADMINISTRATION Unjustified growth		408,825	405,425 -3,400
432 SERVICEWIDE COMMUNICATIONS Army requested transfer from OP,A line 58 for network management software licenses Army requested transfer from OP,A line 70 for software enabled automation Army requested transfer from OP,A line 119 for network management software licenses Unjustified growth		2,171,607	2,516,027 32,370 126,994 205,056 -20,000
433 MANPOWER MANAGEMENT		313,323	313,323
434 OTHER PERSONNEL SUPPORT		853,139	853,139
435 OTHER SERVICE SUPPORT Program increase - Capitol Fourth Program increase - Military Women's Memorial Unjustified growth		2,078,411	2,047,411 3,000 1,000 -35,000
436 ARMY CLAIMS ACTIVITIES Unjustified growth		223,611	183,611 -40,000
437 REAL ESTATE MANAGEMENT		294,705	294,705
438 FINANCIAL MANAGEMENT AND AUDIT READINESS	25,000	618,471	618,471
43Q DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT		36,510	36,510
441 INTERNATIONAL MILITARY HEADQUARTERS		664,510	664,510
442 MISC. SUPPORT OF OTHER NATIONS		31,387	31,387
9999 CLASSIFIED PROGRAMS Classified adjustment		2,385,523	2,398,023 12,500
PROGRAM INCREASE: TRAVEL ALLOWANCE FOR MEMBERS OF THE ARMED FORCES ASSIGNED TO ALASKA			10,500

43C

O-1	Mandatory	Budget Request	Final Bill
HISTORICAL UNOBLIGATED BALANCES			-250,702
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-201,015
TOTAL, OPERATION AND MAINTENANCE, ARMY		58,975,065	58,249,178

43d

OPERATION AND MAINTENANCE, NAVY

The agreement provides \$74,723,177,000 for Operation and Maintenance, Navy, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

(Insert 44a-d)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS		7,720,210	7,675,210
Program increase - anti-submarine warfare support		30,000	
Unjustified growth		-75,000	
1A2A FLEET AIR TRAINING		2,925,791	2,888,791
Program increase - Naval Reserve tactical operational flight trainer simulator		18,000	
Unjustified growth		-55,000	
1A4N AIR SYSTEMS SUPPORT		1,447,480	1,420,480
Unjustified growth		-27,000	
1A5A AIRCRAFT DEPOT MAINTENANCE	110,000	1,661,933	1,606,933
Unjustified growth		-55,000	
1A9A AVIATION LOGISTICS		2,147,907	2,147,907
1B1B MISSION AND OTHER SHIP OPERATIONS		5,350,073	7,132,073
Reconciliation funding incongruence		1,907,000	
Unjustified growth		-125,000	
1B2B SHIP OPERATIONS SUPPORT & TRAINING		1,719,580	1,694,580
Unjustified growth		-25,000	
1B4B SHIP DEPOT MAINTENANCE	61,600	13,803,188	13,813,188
Program increase - global autonomous reconnaissance craft (GARC) sustainment		5,000	
Program increase - robotic-enabled surface vessel maintenance		5,000	
1B5B SHIP DEPOT OPERATIONS SUPPORT		2,760,878	2,750,878
Program increase - ship maintenance		5,000	
Unjustified growth		-15,000	
1C1C COMBAT COMMUNICATIONS AND ELECTRONIC WARFARE		1,830,993	1,810,993
Unjustified growth		-20,000	
1C1M MEDICAL READINESS		604,287	604,287
1C3C SPACE SYSTEMS AND SURVEILLANCE		453,847	453,847
1C4C WARFARE TACTICS		1,000,516	1,000,516
1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY		454,803	479,803
Program increase - autonomous USVs for persistent ocean floor mapping		25,000	
1C6C COMBAT SUPPORT FORCES	45,943	2,291,340	2,276,340
Program increase - autonomous USVs for persistent maritime domain awareness		25,000	
Unjustified growth		-40,000	

O-1	Mandatory	Budget Request	Final Bill
1C7C EQUIPMENT MAINTENANCE AND DEPOT OPERATIONS SUPPORT		62,495	62,495
1CCH COMBATANT COMMANDERS CORE OPERATIONS		105,914	111,664
Program increase - P.L. 115-68 implementation			1,250
Program increase - Red Hill strategic community engagement			4,500
1CCM COMBATANT COMMANDERS DIRECT MISSION	5,000	386,657	414,657
Program increase - Joint Task Force-Micronesia			25,000
Program increase - unmanned acoustic undersea threat detection			10,000
Unjustified growth			-7,000
1CCY CYBERSPACE ACTIVITIES	3,871	634,746	620,746
Unjustified growth			-14,000
1D2D FLEET BALLISTIC MISSILE	43,340	1,837,670	1,837,670
1D4D WEAPONS MAINTENANCE	269,407	1,601,768	1,626,768
Program increase - in-canal active hearing protection			40,000
Unjustified growth			-15,000
1D7D OTHER WEAPON SYSTEMS SUPPORT		839,619	805,619
Classified adjustment			-9,000
Unjustified growth			-25,000
BSIT ENTERPRISE INFORMATION	5,000	2,185,422	2,175,422
Program increase - strategic mobile virtual network operators in INDOPACOM			30,000
Unjustified growth			-40,000
BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION	875,000	3,991,438	4,062,638
Program increase - condemned military family housing FSRM			10,000
Program increase - hangar repair			12,000
Program increase - master jet base facilities			15,000
Program increase - performance assessment laboratory facilities			34,200
BSS1 BASE OPERATING SUPPORT	41,421	6,166,266	6,086,266
Program increase - AI driven video intelligence anti-terrorism and force protection enhancements			5,000
Program increase - Red Hill long-term environmental monitoring, studies, and remediation			10,000
Unjustified growth			-95,000
2A1F SHIP PREPOSITIONING AND SURGE	3,500	388,627	388,627
2A2F READY RESERVE FORCE		785,052	785,052
2B2G SHIP ACTIVATIONS / INACTIVATIONS		583,296	663,296
Program increase - Platform Supply Vessel Pilot Program			80,000
2C3H COAST GUARD SUPPORT		22,192	22,192
3A1J OFFICER ACQUISITION		202,397	202,397

49b

O-1	Mandatory	Budget Request	Final Bill
3A2J RECRUIT TRAINING		16,945	16,945
3A3J RESERVE OFFICERS TRAINING CORPS		164,348	164,348
3B1K SPECIALIZED SKILL TRAINING Unjustified growth		1,026,076	1,016,076 -10,000
3B3K PROFESSIONAL DEVELOPMENT EDUCATION Unjustified growth		272,964	262,964 -10,000
3B4K TRAINING SUPPORT		463,572	463,572
3C1L RECRUITING AND ADVERTISING Program increase - U.S. Naval Sea Cadet Corps		303,177	307,477 4,300
3C3L OFF-DUTY AND VOLUNTARY EDUCATION	25,000	914	914
3C4L CIVILIAN EDUCATION AND TRAINING		65,819	65,819
3C5L JUNIOR ROTC		25,334	25,334
4A1M ADMINISTRATION		1,357,428	1,357,428
4A3M CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT		239,918	239,918
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT Program increase - P.L. 115-68 implementation Unjustified growth		690,712	663,012 300 -28,000
4B1A DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT		61,046	61,046
4B1N SERVICEWIDE TRANSPORTATION		289,748	289,748
4B2N PLANNING, ENGINEERING, AND PROGRAM SUPPORT		543,911	543,911
4B3N ACQUISITION, LOGISTICS AND OVERSIGHT Program increase - commercial off-the-shelf supply chain risk management tools Program increase - Naval Air Warfare Rapid Capabilities Office		853,340	870,240 12,900 4,000
4C1P INVESTIGATIVE AND SECURITY SERVICES		1,007,078	1,007,078
9999 CLASSIFIED PROGRAMS Classified adjustment		731,405	736,405 5,000
PROGRAM INCREASE: TRAVEL ALLOWANCE FOR MEMBERS OF THE ARMED FORCES ASSIGNED TO ALASKA			75
HISTORICAL UNOBLIGATED BALANCES			-222,372

44C

O-1	Mandatory	Budget Request	Final Bill
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-555,929
UNDISTRIBUTED REDUCTION			-212,167
TOTAL, OPERATION AND MAINTENANCE, NAVY	74,080,120	74,723,177	

44d

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement \$10,983,917,000 for Operation and Maintenance, Marine Corps, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

(Inscrt 45a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
1A1A OPERATIONAL FORCES Unjustified growth	174,100	1,950,784	1,924,784 -26,000
1A2A FIELD LOGISTICS Unjustified growth	20,000	1,981,840	1,935,840 -46,000
1A3A DEPOT MAINTENANCE	286,000	236	236
1B1B MARITIME PREPOSITIONING		175,091	175,091
1CCY CYBERSPACE ACTIVITIES	1,935	349,082	349,082
BSM1 SUSTAINMENT, RESTORATION & MODERNIZATION Reconciliation funding incongruence	230,480	2,079,890	2,209,890 130,000
BSS1 BASE OPERATING SUPPORT Unjustified growth	139,550	2,834,721	2,804,721 -30,000
3A1C RECRUIT TRAINING		26,350	26,350
3A2C OFFICER ACQUISITION		1,282	1,282
3B1D SPECIALIZED SKILLS TRAINING Unjustified growth		119,526	114,526 -5,000
3B3D PROFESSIONAL DEVELOPMENT EDUCATION		58,696	58,696
3B4D TRAINING SUPPORT		538,812	538,812
3C1F RECRUITING AND ADVERTISING		237,004	237,004
3C2F OFF-DUTY AND VOLUNTARY EDUCATION Program increase - P.L. 115-68 implementation	15,000	27,500	27,850 350
3C3F JUNIOR ROTC		30,808	30,808
4A3G SERVICEWIDE TRANSPORTATION		87,509	87,509
4A4G ADMINISTRATION		431,282	431,282
9999 CLASSIFIED PROGRAMS		73,788	73,788
PROGRAM INCREASE: TRAVEL ALLOWANCE FOR MEMBERS OF THE ARMED FORCES ASSIGNED TO ALASKA			20
HISTORICAL UNOBLIGATED BALANCES			-7,276
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-36,378
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS		11,004,201	10,983,917

459

OPERATION AND MAINTENANCE, AIR FORCE

The agreement provides \$61,542,591,000 for Operation and Maintenance, Air Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 46a-c)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1		Mandatory	Budget Request	Final Bill
11A	PRIMARY COMBAT FORCES	220,811	1,425,125	1,352,125
	Unjustified growth			-73,000
11C	COMBAT ENHANCEMENT FORCES	9,089	2,753,789	2,663,789
	Unjustified growth			-90,000
11D	AIR OPERATIONS TRAINING	5,979	1,701,493	1,646,493
	Unjustified growth			-55,000
11M	DEPOT PURCHASE EQUIPMENT MAINTENANCE	673,171	4,676,962	4,558,562
	Program increase - U-2 programmed depot			3,600
	maintenance			
	Unjustified growth			-122,000
11R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	2,475,492	3,093,331	3,146,331
	Program increase - Arctic FSRM			40,000
	Program increase - emerging technology to improve inspection and maintenance			2,500
	Program increase - facility enhancements for future pilot training sites			2,500
	Program increase - runway repair			8,000
11V	CYBERSPACE SUSTAINMENT		245,874	278,374
	Program increase - AI / ML for national security			15,000
	Program increase - cyber operations for base resilient architecture			7,500
	Program increase - zero trust network access			
	software-defined perimeter cybersecurity			10,000
11W	CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	891,883	9,283,958	9,251,358
	Program increase - U-2 programmed depot			51,400
	maintenance			
	Unjustified growth			-84,000
11Y	FLYING HOUR PROGRAM	136,779	6,772,468	6,670,468
	Unjustified growth			-102,000
11Z	BASE SUPPORT	50,000	11,328,614	11,251,614
	Program increase - 911 smartphone-based capability			10,000
	Program increase - verified aqueous film-forming foam destruction			5,000
	Unjustified growth			-92,000
12A	GLOBAL C3I AND EARLY WARNING	21,811	1,239,641	1,244,641
	Program increase - automated cyber operational readiness assessment compliance software pilot projects			5,000
	Program increase - improve National Airborne Operations Center aircraft availability rating			10,000
	Unjustified growth			-10,000

46a

O-1		Mandatory	Budget Request	Final Bill
12C	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS	3,700	1,896,441	1,856,441
	Program increase - foreign ownership, control, or influence due diligence		5,000	
	Unjustified growth		-45,000	
12D	CYBERSPACE ACTIVITIES	3,484	858,321	860,021
	Program increase - Air Force Office of Special Investigations		1,700	
12Q	MEDICAL READINESS		554,180	554,180
15C	US NORTHCOM / NORAD		266,248	267,313
	Program increase - P.L. 115-68 implementation		1,065	
15D	US STRATCOM		593,503	593,753
	Program increase - P.L. 115-68 implementation		250	
15F	US CENTCOM		350,566	361,041
	Program increase - autonomous pilot		10,000	
	Program increase - P.L. 115-68 implementation		475	
15G	US SOCOM		28,018	28,968
	Program increase - P.L. 115-68 implementation		950	
15H	US TRANSCOM		703	1,053
	Program increase - P.L. 115-68 implementation		350	
15U	CENTCOM CYBERSPACE SUSTAINMENT		928	928
15X	USSPACECOM		369,658	370,208
	Program increase - P.L. 115-68 implementation		550	
9999	CLASSIFIED PROGRAMS	2,000	1,805,672	1,807,672
	Classified adjustment		2,000	
21A	AIRLIFT OPERATIONS	34,463	3,391,672	3,336,672
	Unjustified growth		-55,000	
21D	MOBILIZATION PREPAREDNESS		279,205	279,205
31A	OFFICER ACQUISITION		250,380	250,380
31B	RECRUIT TRAINING		29,335	29,335
31D	RESERVE OFFICER TRAINING CORPS (ROTC)		131,342	131,342
32A	SPECIALIZED SKILL TRAINING		522,068	522,068
32B	FLIGHT TRAINING		1,065,465	1,040,465
	Air Force requested transfer to 33E		-5,000	
	Unjustified growth		-20,000	
32C	PROFESSIONAL DEVELOPMENT EDUCATION		284,442	284,442
32D	TRAINING SUPPORT		181,966	181,966
33A	RECRUITING AND ADVERTISING		256,687	256,687

46b

O-1	Mandatory	Budget Request	Final Bill
33B EXAMINING		6,990	6,990
33C OFF DUTY AND VOLUNTARY EDUCATION	30,000	224,340	224,340
33D CIVILIAN EDUCATION AND TRAINING		360,260	360,260
33E JUNIOR ROTC		0	5,000
Air Force requested transfer from 32B			5,000
41A LOGISTICS OPERATIONS	6,932	1,155,659	1,160,659
Program increase - Combat Ready Airman (CRA) program			5,000
41B TECHNICAL SUPPORT ACTIVITIES		158,965	158,965
42A ADMINISTRATION		1,221,364	1,222,164
Program increase - P.L. 115-68 implementation			800
42B SERVICEWIDE COMMUNICATIONS	153	45,228	45,228
42G OTHER SERVICEWIDE ACTIVITIES		1,712,600	1,699,800
Program increase - joint personnel recovery agency			
UTS mitigation			2,200
Unjustified growth			-15,000
42I CIVIL AIR PATROL CORPORATION		32,394	57,900
Program increase			25,506
42W DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT		48,741	48,741
44A INTERNATIONAL SUPPORT		89,341	89,341
9999 CLASSIFIED PROGRAMS		1,735,598	1,746,348
Classified adjustment			10,750
PROGRAM INCREASE: TRAVEL ALLOWANCE FOR MEMBERS OF THE ARMED FORCES ASSIGNED TO ALASKA			9,000
HISTORICAL UNOBLIGATED BALANCES			-105,726
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-264,314
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE		62,429,535	61,542,591

46C

OPERATION AND MAINTENANCE, SPACE FORCE

The agreement provides \$5,687,748,000 for Operation and Maintenance, Space Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~ (Insert 47a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
12A GLOBAL C3I & EARLY WARNING Unjustified growth		846,856	798,856 -48,000
13A SPACE LAUNCH OPERATIONS		397,822	397,822
13C SPACE OPERATIONS Space Force requested transfer to RDTE, SF line 68 Unjustified growth		983,784	873,284 -72,500 -38,000
13D CYBERSPACE ACTIVITIES Unjustified growth		141,512	136,512 -5,000
13E EDUCATION & TRAINING Unjustified growth		302,939	287,939 -15,000
13M DEPOT MAINTENANCE		67,126	67,126
13R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	20,000	557,175	557,175
13W CONTRACTOR LOGISTICS & SYSTEM SUPPORT Unjustified growth		1,495,242	1,480,242 -15,000
13Z BASE SUPPORT		233,546	233,546
41A LOGISTICS OPERATIONS		35,889	35,889
42A ADMINISTRATION Unjustified growth		184,753	175,753 -9,000
9999 CLASSIFIED PROGRAMS Classified adjustment		641,519	668,519 27,000
PROGRAM INCREASE: TRAVEL ALLOWANCE FOR MEMBERS OF THE ARMED FORCES ASSIGNED TO ALASKA			15
HISTORICAL UNOBLIGATED BALANCES			-7,123
PROJECTED UNDERRAISENMENT OF CIVILIAN COMPENSATION			-17,807
TOTAL, OPERATION AND MAINTENANCE, SPACE FORCE		5,888,163	5,687,748

47a

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement provides \$56,089,818,000 for Operation and Maintenance, Defense-Wide, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~ e (Inscr+48a-d)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
1PL1 JOINT CHIEFS OF STAFF		414,097	411,397
Program increase - P.L. 115-68 implementation		2,300	
Unjustified growth		-5,000	
8PL1 JOINT CHIEFS OF STAFF - JTEEP		1,026,502	976,502
Unjustified growth		-50,000	
8PL2 JOINT CHIEFS OF STAFF - CYBER		9,086	9,086
1GTM OFFICE OF THE SECRETARY OF DEFENSE - MISO	18,000	209,442	209,442
1PL6 SPECIAL OPERATIONS COMMAND COMBAT DEVELOPMENT ACTIVITIES	[184,777]	2,136,165	2,161,165
Program increase - UAS tactics development and integration		25,000	
1PL7 SPECIAL OPERATIONS COMMAND MAINTENANCE	[55,210]	1,273,409	1,329,237
Program increase - multispectral personal signature management		28,928	
Classified adjustment		26,900	
1PLM SPECIAL OPERATIONS COMMAND MANAGEMENT / OPERATIONAL HEADQUARTERS		181,122	181,122
1PLR SPECIAL OPERATIONS COMMAND THEATER FORCES	[51,755]	3,409,285	3,384,285
Program decrease		-25,000	
1PLS SPECIAL OPERATIONS COMMAND CYBERSPACE ACTIVITIES		77,241	77,241
1PLU SPECIAL OPERATIONS COMMAND INTELLIGENCE	[4,200]	1,187,600	1,187,600
1PLV SPECIAL OPERATIONS COMMAND OPERATIONAL SUPPORT	[175,803]	1,579,137	1,581,137
Program increase - SOF training support facility		2,000	
12D CYBERSPACE OPERATIONS	193,848	1,300,384	1,318,884
Program increase - internet operations management		10,000	
CYBERCOM requested transfer from Proc,DW line 71		8,500	
15E USCYBERCOM HEADQUARTERS	31,765	314,284	324,684
Program increase - digital modernization to accelerate processes		10,000	
Program increase - P.L. 115-68 implementation		400	
3EV2 DEFENSE ACQUISITION UNIVERSITY		173,265	173,265
3PL1 JOINT CHIEFS OF STAFF RECRUITING, AND OTHER TRAINING AND EDUCATION		124,869	119,869
Unjustified growth		-5,000	
3EV8 SPECIAL OPERATIONS COMMAND / PROFESSIONAL DEVELOPMENT EDUCATION		28,697	28,697

O-1	Mandatory	Budget Request	Final Bill
4GT3 CIVIL MILITARY PROGRAMS		126,637	267,048
Program increase - National Guard Youth ChalleNGe			87,411
Program increase - STARBASE			53,000
4GT6 DEFENSE CONTRACT AUDIT AGENCY		632,959	632,959
4GDC DEFENSE CONTRACT AUDIT AGENCY - CYBER		3,844	3,844
4GTO DEFENSE CONTRACT MANAGEMENT AGENCY		1,441,456	1,441,456
4GTP DEFENSE CONTRACT MANAGEMENT AGENCY - CYBER		43,434	43,434
4GTE DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY		1,168,366	1,143,366
Program increase - insider threat program			5,000
Unjustified growth			-30,000
4GTG DEFENSE COUNTERINTELLIGENCE AND SECURITY AGENCY - CYBER		11,120	11,120
4GT8 DEFENSE HUMAN RESOURCES ACTIVITY	2,500	932,144	1,006,144
Program increase - Beyond Yellow Ribbon			12,000
Program increase - Language Flagship Program			20,000
Program increase - Language Training Center (LTC)			
Program			10,000
Program increase - Special Victims Counsel			47,000
Unjustified growth			-15,000
4GSE DEFENSE HUMAN RESOURCES ACTIVITY - CYBER		46,621	46,621
4GT9 DEFENSE INFORMATION SYSTEMS AGENCY	31,000	3,042,559	3,072,559
Program increase - 4ENO transition costs			23,000
Program increase - JSC consolidation			7,000
4GU9 DEFENSE INFORMATION SYSTEMS AGENCY - CYBER		559,426	559,426
4GTA DEFENSE LEGAL SERVICES AGENCY		164,770	164,770
4GTB DEFENSE LOGISTICS AGENCY		401,513	423,513
Program increase - supply chain authentication and security analysis			2,000
Classified adjustment			20,000
ES18 DEFENSE MEDIA ACTIVITY		226,665	221,665
Unjustified growth			-5,000
4GTC DEFENSE POW / MIA OFFICE		171,339	171,339

O-1	Mandatory	Budget Request	Final Bill
4GTD DEFENSE SECURITY COOPERATION AGENCY		2,864,252	3,673,457
Program increase - Baltic Security Initiative		200,000	
Program increase - European capacity building		400,000	
Program increase - George C. Marshall European Center for Security Studies		4,000	
Program increase - International Security Cooperation Programs - Bahrain		10,000	
Program increase - International Security Cooperation Programs - Jordan		15,000	
Program increase - International Security Cooperation Programs - Philippines		40,000	
Program increase - Irregular Warfare Center		3,205	
Program increase - Irregular Warfare Center of Excellence		6,000	
Program increase - Lebanon		35,000	
Program increase - P.L. 114-92 section 1226		75,000	
Program increase - P.L. 115-68 implementation		1,000	
Program increase - Ted Stevens Center for Arctic Security Studies		5,000	
Transfer from CTEF for Lebanese Armed Forces		15,000	
4GTH DEFENSE TECHNOLOGY SECURITY ADMINISTRATION	40,052		40,052
4GTI DEFENSE THREAT REDUCTION AGENCY		708,214	708,214
4GTL DEFENSE THREAT REDUCTION AGENCY - CYBER		71,925	71,925
4GTJ DEPARTMENT OF DEFENSE EDUCATION ACTIVITY		3,600,175	3,685,175
Program increase - Impact Aid		50,000	
Program increase - Impact Aid for children with disabilities		20,000	
Program increase - world language advancement and readiness grants		15,000	
4GTM OFFICE OF LOCAL DEFENSE COMMUNITY		159,534	189,534
Program increase - Defense Community Infrastructure Program (DCIP)		30,000	
4GTN OFFICE OF THE SECRETARY OF DEFENSE	641,686	2,093,717	2,113,602
Program increase - Afghanistan War Commission		12,000	
Program increase - APEX Accelerators		38,207	
Program increase - conflict operations analysis		11,600	
Program increase - National Commission on the Future of the Navy		6,000	
Program increase - National Defense Strategy Commission		5,000	
Program increase - National Security Commission on Emerging Biotechnology		6,000	
Program increase - National September 11 Memorial & Museum		12,000	
Program increase - Office of Net Assessment		5,000	
Program increase - Project Spectrum		2,578	
Program increase - Readiness and Environmental Protection Integration Program (REPI)		20,000	
Program increase - USTTI defense training		500	
Classified adjustment		1,000	
Unjustified growth		-100,000	

48c

O-1	Mandatory	Budget Request	Final Bill
4GTC OFFICE OF THE SECRETARY OF DEFENSE - CYBER		98,034	123,034
Program increase - Cyber Academic Engagement Office			10,000
Program increase - cyber scholarship program			10,000
Program increase - unified data library			5,000
011A MISSILE DEFENSE AGENCY		720,365	708,209
Excess growth			-12,156
4GTQ WASHINGTON HEADQUARTERS SERVICES		411,182	413,182
Program increase - 9/11 Pentagon Memorial Visitor Education Center			12,000
Unjustified growth			-10,000
9999 CLASSIFIED PROGRAMS	8,000	22,750,830	22,310,308
Classified adjustment			-440,522
PROGRAM INCREASE: TRAVEL ALLOWANCE FOR MEMBERS OF THE ARMED FORCES ASSIGNED TO ALASKA			2,000
PROGRAM INCREASE: VIETNAM DIOXIN REMEDIATION			15,000
GLOBAL FRAGILITY ACT IMPLEMENTATION			5,000
HISTORICAL UNOBLIGATED BALANCES			-533,843
PROJECTED UNEREXECUTION OF CIVILIAN COMPENSATION (EXCLUDES SOCOM, CYBERCOM, AND INTELLIGENCE ACTIVITIES)			-82,908
SOCOM PROJECTED OVERESTIMATION OF CIVILIAN COMPENSATION			-35,000
HOMELAND DEFENSE INITIATIVES	77,000		
TAIWAN PRESIDENTIAL DRAWDOWN REPLACEMENT FUND		850,000	
TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE		55,935,718	56,089,818

48d

COUNTER-ISIS TRAIN AND EQUIP FUND

The agreement provides \$342,516,000 for Counter-ISIS Train and Equip Fund, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Mandatory	Budget Request	Final Bill
IRAQ TRAIN AND EQUIP		212,516	212,516
SYRIA TRAIN AND EQUIP		130,000	130,000
LEBANON TRAIN AND EQUIP		15,000	0
Transfer to OM,DW line 4GTD for Lebanese Armed Forces			-15,000
TOTAL, COUNTER-ISIS TRAIN AND EQUIP FUND		357,516	342,516

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement provides \$3,258,861,000 for Operation and Maintenance, Army Reserve, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 50a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
112 MODULAR SUPPORT BRIGADES		14,651	14,651
113 ECHELONS ABOVE BRIGADE		703,286	703,286
114 THEATER LEVEL ASSETS		146,794	146,794
115 LAND FORCES OPERATIONS SUPPORT		685,541	685,541
116 AVIATION ASSETS		55,155	55,155
121 FORCES READINESS OPERATIONS SUPPORT Unjustified growth		438,508	436,008 -2,500
122 LAND FORCES SYSTEM READINESS		23,783	23,783
123 LAND FORCES DEPOT MAINTENANCE		40,426	40,426
131 BASE OPERATIONS SUPPORT		557,465	557,465
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	50,000	504,922	504,922
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS		20,531	20,531
151 CYBER ACTIVITIES - CYBERSPACE OPERATIONS		2,174	2,174
153 CYBER ACTIVITIES - CYBERSECURITY		19,041	19,041
421 SERVICEWIDE TRANSPORTATION		14,629	14,629
431 ADMINISTRATION		16,798	16,798
432 SERVICEWIDE COMMUNICATIONS		6,432	6,432
433 MANPOWER MANAGEMENT		7,186	7,186
434 OTHER PERSONNEL SUPPORT		56,856	56,856
HISTORICAL UNOBLIGATED BALANCES			-24,700
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-28,117
TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE		3,314,178	3,258,861

50a

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement provides \$1,421,774,000 Operation and Maintenance, Navy Reserve, as follows:

~~-(INSERT PROJECT LEVEL TABLE)~~

(Insert 51a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
1A1A MISSION AND OTHER FLIGHT OPERATIONS Unjustified growth	759,843	749,843 -10,000	
1A4N AIR SYSTEMS SUPPORT	9,972	9,972	
1A5A AIRCRAFT DEPOT MAINTENANCE	204,603	204,603	
1A9A AVIATION LOGISTICS	24,469	24,469	
1C1C COMBAT COMMUNICATIONS	19,698	19,698	
1C6C COMBAT SUPPORT FORCES	186,946	186,946	
1CCY CYBERSPACE ACTIVITIES	294	294	
BSIT ENTERPRISE INFORMATION	33,414	33,414	
BSMR SUSTAINMENT, RESTORATION AND MODERNIZATION	58,213	58,213	
BSSR BASE OPERATING SUPPORT	118,361	118,361	
4A1M ADMINISTRATION	2,539	2,539	
4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT Unjustified growth	22,185	14,185 -8,000	
4B3N ACQUISITION AND PROGRAM MANAGEMENT	1,517	1,517	
HISTORICAL UNOBLIGATED BALANCES			-1,089
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-1,191
TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE	1,442,054	1,421,774	

51a

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement provides \$319,941,000 for Operation and Maintenance, Marine Corps Reserve, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 52a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
1A1A OPERATING FORCES		117,987	117,987
1A3A DEPOT MAINTENANCE		22,686	22,686
BSM1 SUSTAINMENT, RESTORATION AND MODERNIZATION		48,519	48,519
BSS1 BASE OPERATING SUPPORT		123,079	123,079
4A4G ADMINISTRATION		49,774	11,774
Unjustified growth			-38,000
HISTORICAL UNOBLIGATED BALANCES			-1,002
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-3,102
TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		362,045	319,941

52a

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement provides \$4,246,342,000 for Operation and Maintenance, Air Force Reserve, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~ (Insert 53a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
11A PRIMARY COMBAT FORCES Unjustified growth		2,010,793	1,982,793 -28,000
11G MISSION SUPPORT OPERATIONS Program increase - advanced trauma and public health direct training services Unjustified growth		214,701	205,201 1,500 -11,000
11M DEPOT PURCHASE EQUIPMENT MAINTENANCE	25,642	702,575	702,575
11R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase - airfield design funding		188,802	193,802 5,000
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	34,951	493,324	493,324
11Z BASE SUPPORT		585,430	585,430
12D CYBERSPACE ACTIVITIES		2,484	2,484
42A ADMINISTRATION		98,418	98,418
42J RECRUITING AND ADVERTISING		10,618	10,618
42K MILITARY MANPOWER AND PERSONNEL MANAGEMENT		14,951	14,951
42M AUDIOVISUAL		521	521
HISTORICAL UNOBLIGATED BALANCES			-40,360
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-3,415
TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE		4,322,617	4,246,342

53a

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement provides \$8,578,238,000 for Operation and Maintenance, Army National Guard, as follows:

~~— (INSERT PROJECT LEVEL TABLE) —~~

(Inscr + 59a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
111 MANEUVER UNITS Unjustified growth	911,525	891,525 -20,000	
112 MODULAR SUPPORT BRIGADES	210,737	210,737	
113 ECHELONS ABOVE BRIGADE Program increase - Exercise Northern Strike Unjustified growth	879,111	872,032 12,921 -20,000	
114 THEATER LEVEL ASSETS	88,001	88,001	
115 LAND FORCES OPERATIONS SUPPORT Unjustified growth	350,261	345,261 -5,000	
116 AVIATION ASSETS	1,128,195	1,128,195	
121 FORCE READINESS OPERATIONS SUPPORT Program increase - advanced trauma and public health direct training services Program increase - international advanced trauma and public health training services Program increase - mobile armed forces advanced trauma training Program increase - National Guard Marksmanship Training Center Program increase - ridge runner irregular warfare exercises Program increase - wildfire training Unjustified growth	810,263	800,413 1,500 1,000 1,500 150 7,000 2,000 -23,000	
122 LAND FORCES SYSTEMS READINESS	34,354	34,354	
123 LAND FORCES DEPOT MAINTENANCE	179,622	179,622	
131 BASE OPERATIONS SUPPORT Unjustified growth	1,246,273	1,241,273 -5,000	
132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION Program increase - National Guard readiness center FSRM	85,000	1,275,984	1,277,084 1,100
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS Program increase - mental health providers Program increase - star behavioral health program		1,203,158	1,214,158 6,000 5,000
151 CYBER ACTIVITIES - CYBERSPACE OPERATIONS	5,136	5,136	
153 CYBER ACTIVITIES - CYBERSECURITY Unjustified growth	24,096	23,096 -1,000	
421 SERVICEWIDE TRANSPORTATION	6,460	6,460	

O-1	Mandatory	Budget Request	Final Bill
431 ADMINISTRATION Program increase - State Partnership Program	45,919	52,323	6,404
432 SERVICEWIDE COMMUNICATIONS	9,373	9,373	
434 OTHER PERSONNEL SUPPORT	261,622	261,622	
437 REAL ESTATE MANAGEMENT	3,891	3,891	
PROGRAM INCREASE: P.L. 115-68 IMPLEMENTATION			175
HISTORICAL UNOBLIGATED BALANCES			-11,545
PROJECTED UNDEREXECUTION OF CIVILIAN COMPENSATION			-54,948
TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD	8,673,981		8,578,238

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement provides \$7,267,399,000 for Operation and Maintenance, Air National Guard, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 55a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

O-1	Mandatory	Budget Request	Final Bill
11F AIRCRAFT OPERATIONS		2,501,226	2,493,726
Program increase - Exercise Northern Strike		2,500	
Unjustified growth		-10,000	
11G MISSION SUPPORT OPERATIONS		627,680	635,292
Program increase - advanced trauma and public health direct training services		2,500	
Program increase - joint terminal attack controller training		5,000	
Program increase - mental health providers		5,000	
Program increase - mobile armed forces advanced trauma training		1,620	
Program increase - State Partnership Program		6,492	
Program increase - wildfire training		2,000	
Unjustified growth		-15,000	
11M DEPOT PURCHASE EQUIPMENT MAINTENANCE	28,275	1,024,171	1,003,171
Unjustified growth		-21,000	
11R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	27,073	549,496	550,996
Program increase - facility enhancements for future pilot training sites		1,500	
11W CONTRACTOR LOGISTICS SUPPORT AND SYSTEM SUPPORT	95,346	1,258,081	1,258,081
11Z BASE OPERATING SUPPORT		1,110,875	1,110,875
11V CYBERSPACE SUSTAINMENT		16,134	16,134
12D CYBERSPACE ACTIVITIES		112,205	122,205
Program increase - Air National Guard cyber operations squadrons domestic cyber resilience		10,000	
42A ADMINISTRATION		82,280	82,280
42J RECRUITING AND ADVERTISING		50,451	50,451
PROGRAM INCREASE: P.L. 115-68 IMPLEMENTATION			175
HISTORICAL UNOBLIGATED BALANCES			-47,700
PROJECTED UNEXECUTION OF CIVILIAN COMPENSATION			-8,287
TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		7,332,599	7,267,399

559

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

The agreement provides \$21,243,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$190,870,000 for Environmental Restoration, Army.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, ARMY		148,070	190,870
Program increase - PFAS remediation and cleanup			42,800
TOTAL, ENVIRONMENTAL RESTORATION, ARMY		148,070	190,870

ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$368,949,000 for Environmental Restoration, Navy.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, NAVY		357,949	368,949
Program increase - PFAS remediation and cleanup			11,000
TOTAL, ENVIRONMENTAL RESTORATION, NAVY		357,949	368,949

ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides \$396,149,000 for Environmental Restoration, Air Force.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
ENVIRONMENTAL RESTORATION, AIR FORCE		342,149	396,149
Program increase - PFAS remediation and cleanup			46,000
Program increase - PFAS remediation and cleanup for			
Air National Guard			8,000
TOTAL, ENVIRONMENTAL RESTORATION,			
AIR FORCE		342,149	396,149

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides \$8,885,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides \$235,156,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides \$100,793,000 for Overseas Humanitarian, Disaster, and Civic Aid, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
FOREIGN DISASTER RELIEF	9,994	9,994	9,994
HUMANITARIAN ASSISTANCE	79,599	79,599	79,599
HUMANITARIAN MINE ACTION PROGRAM	11,200	11,200	11,200
TOTAL, OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID	100,793	100,793	100,793

COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides \$282,830,000 for the Cooperative Threat Reduction Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
BIOLOGICAL THREAT REDUCTION PROGRAM		138,565	138,565
CHEMICAL SECURITY & ELIMINATION		25,292	25,292
DELIVERY SYSTEM THREAT REDUCTION		6,249	6,249
PROLIFERATION PREVENTION PROGRAM		47,146	47,146
GLOBAL NUCLEAR SECURITY		38,134	38,134
OTHER ASSESSMENTS/ADMINISTRATIVE COSTS		27,444	27,444
TOTAL, COOPERATIVE THREAT REDUCTION ACCOUNT		282,830	282,830

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT ACCOUNT

The agreement provides \$50,846,000 for the Department of Defense Acquisition Workforce Development Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Mandatory	Budget Request	Final Bill
RECRUITING AND HIRING		2,770	2,770
TRAINING AND DEVELOPMENT		42,176	47,676
Program increase - classified ready employee workforce			5,000
Program increase - Fulbright icebreaker talent exchange			500
RECOGNITION AND RETENTION		400	400
TOTAL, DOD ACQUISITION WORKFORCE			
DEVELOPMENT ACCOUNT		45,346	50,846

TITLE III – PROCUREMENT

The agreement provides \$167,068,712,000 in Title III, Procurement, as follows:

~~(INSERT PROCUREMENT SUMMARY TABLE)~~

e (Insert 61a)

(DOLLARS IN THOUSANDS)

BUDGET
REQUEST

FINAL
BILL

SUMMARY

ARMY

AIRCRAFT.....	3,045,199	3,625,324
MISSILES.....	6,948,889	7,287,263
WEAPONS AND TRACKED COMBAT VEHICLES.....	2,886,534	3,005,021
AMMUNITION.....	3,734,235	4,576,705
OTHER.....	9,605,566	9,412,655
TOTAL, ARMY.....	26,220,423	27,906,968

NAVY

AIRCRAFT.....	17,028,101	17,239,853
WEAPONS.....	5,597,300	6,086,954
AMMUNITION.....	1,135,030	1,098,630
SHIPS.....	20,840,224	27,151,616
OTHER.....	14,569,524	14,693,978
MARINE CORPS.....	3,754,112	3,682,643
TOTAL, NAVY.....	62,924,291	69,953,674

AIR FORCE

AIRCRAFT.....	17,729,963	19,964,954
MISSILES.....	4,223,876	3,963,961
AMMUNITION.....	784,478	773,327
OTHER.....	31,504,644	32,605,147
TOTAL, AIR FORCE.....	54,242,961	57,307,389

SPACE FORCE

SPACE PROGRAMS.....	3,393,637	4,036,035
TOTAL, SPACE FORCE.....	3,393,637	4,036,035
DEFENSE-WIDE.....	6,048,863	7,142,723
DEFENSE PRODUCTION ACT PURCHASES.....	236,923	321,923
NATIONAL GUARD AND RESERVE EQUIPMENT.....	---	800,000
TOTAL PROCUREMENT.....	153,067,098	167,468,712

619

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations Act, 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds shall be \$15,000,000 for procurement and research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the joint explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables. Additional guidance is provided in the overview of this joint explanatory statement.

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been recommended or items for which funding is specifically reduced as shown in the project level tables detailing recommended adjustments or in paragraphs using the phrase "only for" or "only to" in this joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these

items must be carried on the DD Form 1414 at the stated amount, as specifically addressed elsewhere in this joint explanatory statement.

JOINT LIGHT TACTICAL VEHICLE

In May 2025, the Secretary of the Army announced the Army's cancellation of future procurement of the Joint Light Tactical Vehicle (JLTV). The agreement notes that the Secretary of the Army is the joint program acquisition lead for JLTV and that per the requirements of section 3067 of title 10, U.S.C., the House and Senate Defense Appropriations Subcommittees expect that the Secretary of Defense coordinates with the Under Secretary of Defense (Comptroller) and relevant Service Secretaries on programmatic decisions for joint programs that impact planned budget activities and requirements across the military departments. The agreement also notes the Army's inadequate supporting analysis provided to the House and Senate Defense Appropriations Subcommittees.

Therefore, with the submission of the fiscal year 2027 Presidents budget request, the Under Secretary of Defense (Acquisition and Sustainment) shall, in coordination with the Service Secretaries, provide a report to the congressional defense committees detailing each Service's acquisition strategy for JLTV. The report shall include by Service: (1) the current acquisition procurement objective, projected order and delivery schedule across the future years defense program, sustainment strategy, and funding shortfalls associated with previously awarded vehicle contracts; (2) identification of any impacts associated with the dissolution of the joint program office, including unit cost increases, schedule delays, production gaps, and termination fees to be assessed as part of future budget requests; (3) an analysis of potential risks to supply chain, and related programs and projects for integration with JLTV Family of Vehicles; (4) an analysis of alternatives to JLTV for related programs and projects to include comparative costs and integration efforts; and (5) a holistic evaluation of vehicle requirements and how the JLTV will be implemented in all areas of operation.

AIRCRAFT PROCUREMENT, ARMY

The agreement provides \$3,625,324,000 for Aircraft Procurement, Army, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~ (64a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
2 MQ-1 UAV Program increase - MQ-1C Gray Eagle 25M aircraft for the Army National Guard		0	240,000 240,000
3 FUTURE UAS FAMILY Transfer from line 58 for proper budget execution Sufficient justification not provided		0	71,459 118,459 -47,000
5 SMALL UNMANNED AIRCRAFT SYSTEMS Transfer from line 57 for proper budget execution Phase program growth Reconciliation excess to need	300,000	0	426,029 726,034 -108,905 -191,100
6 HADES PLATFORM, PAYLOADS/PED, AND INTEGRATION		26,850	26,850
8 UH-72 LAKOTA LIGHT UTILITY HELICOPTER	98,000	0	0
9 AH-64 APACHE BLOCK IIIA REMAN Program increase - AH-64E reman aircraft		1,669	361,669 360,000
13 UH-60 BLACKHAWK M MODEL (MYP) Program increase - additional UH-60M aircraft Program increase - UH-60 thermoplastic tail rotor drive system		732,060	913,060 167,000 14,000
14 UH-60 BLACKHAWK M MODEL (MYP) (AP-CY) Program increase		0	65,000 65,000
17 CH-47 HELICOPTER Program increase - Lot 6		618,798	628,798 10,000
18 CH-47 HELICOPTER (AP-CY)		61,421	61,421
25 GRAY EAGLE MODS2 Transfer from line 59 for proper budget execution		0	12,351 12,351
27 AH-64 MODS Program increase - Apache composite main rotor blade improved sustainment		125,236	131,236 6,000
28 SCALABLE CONTROL INTERFACE (SCI)		1,257	1,257
29 CH-47 CARGO HELICOPTER MODS		17,709	17,709
34 UTILITY HELICOPTER MODS Program increase - litter basket stabilization technology for search and rescue		33,659	38,659 5,000
36 NETWORK AND MISSION PLAN Program increase - flight scheduling software		40,472	43,472 3,000
37 COMMS, NAV SURVEILLANCE		11,566	11,566

61a

P-1	Mandatory	Budget Request	Final Bill
38 DEGRADED VISUAL ENVIRONMENT		0	33,000
Program increase - degraded visual environment for Army			
National Guard			3,000
Program increase - UH-60M DVEPS integration			30,000
39 AVIATION ASSURED PNT		49,475	49,475
40 GATM ROLLUP		4,651	4,651
45 AIRCRAFT SURVIVABILITY EQUIPMENT		129,167	145,297
Classified adjustment			16,130
47 CMWS		38,419	38,419
48 COMMON INFRARED COUNTERMEASURES (CIRCM)		225,647	225,647
50 COMMON GROUND EQUIPMENT		29,489	37,489
Program increase - non-destructive digital inspection tool			8,000
52 AIRCREW INTEGRATED SYSTEMS		14,986	14,986
53 AIR TRAFFIC CONTROL		24,213	24,213
54 LAUNCHER, 2.75 ROCKET		1,611	1,611
57 SMALL UNMANNED AERIAL SYSTEMS		726,034	0
Transfer to line 5 for proper budget execution			-726,034
58 FUTURE UNMANNED AERIAL SYSTEMS (UAS) FAMILY		118,459	0
Transfer to line 3 for proper budget execution			-118,459
59 GRAY EAGLE MODIFICATIONS		12,351	0
Transfer to line 25 for proper budget execution			-12,351
TOTAL, AIRCRAFT PROCUREMENT, ARMY		3,045,199	3,625,324

64b

MISSILE PROCUREMENT, ARMY

The agreement provides \$7,287,263,000 for Missile Procurement, Army, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (65a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
2 LOWER TIER AIR AND MISSILE DEFENSE (AMD) SENSOR		637,473	532,427
Cost savings			-26,050
Initial spares and repair parts previously funded			-78,996
4 M-SHORAD - PROCUREMENT	50,000	679,114	631,114
Cost savings			-48,000
6 MSE MISSILE		945,905	1,445,905
Program increase - additional quantities to accelerate multi-year procurement ramp			500,000
9 PRECISION STRIKE MISSILE (PRSM)		160,846	268,726
Increment 2 early to need			-32,120
Program increase - additional quantities			140,000
11 INDIRECT FIRE PROTECTION CAPABILITY INC 2-I		830,579	719,689
Block 1 System contract delays			-110,890
12 MID-RANGE CAPABILITY (MRC)		82,407	82,407
15 JOINT AIR-TO-GROUND MSLS (JAGM)		84,667	84,667
17 LONG-RANGE HYPERSONIC WEAPON		353,415	347,845
Spares and repair parts excess to need			-5,570
18 JAVELIN (AAWS-M) SYSTEM SUMMARY		329,205	329,205
19 TOW 2 SYSTEM SUMMARY		11,731	11,731
20 GUIDED MLRS ROCKET (GMLRS)		1,125,071	1,125,071
21 GUIDED MLRS ROCKET (GMLRS) (AP-CY)		43,156	43,156
22 MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		32,339	32,339
23 HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		61,503	61,503
26 FAMILY OF LOW ALTITUDE UNMANNED SYSTEMS		0	67,816
Transfer from Line 44 for proper execution			67,816
29 PATRIOT MODS		757,800	757,800
32 STINGER MODS		428,935	428,935

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P-1	Mandatory	Budget Request	Final Bill
35 MLRS MODS		243,470	243,470
36 HIMARS MODIFICATIONS		54,005	54,005
38 SPARES AND REPAIR PARTS		6,651	6,651
40 AIR DEFENSE TARGETS		12,801	12,801
44 LAUNCHED EFFECTS FAMILY		67,816	0
Transfer to Line 26 for proper execution			-67,816
TOTAL, MISSILE PROCUREMENT, ARMY		6,948,889	7,287,263

65b

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement provides \$3,005,021,000 for Procurement of Weapons and Tracked Combat Vehicles, Army, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 66a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Mandatory	Budget Request	Final Bill
2	ARMORED MULTI PURPOSE VEHICLE (AMPV) Funding aligned with ATI Support ahead of need	250,000	554,678	415,331 -126,054 -13,293
4	ASSAULT BREACHER VEHICLE (ABV)		4,079	4,079
5	M10 BOOKER Funding aligned with ATI		64,919	6,479 -58,440
8	STRYKER UPGRADE Medium Caliber Weapon System early to need Squad Leader Display early to need System Engineering Cost early to need System Fielding Support early to need	230,000	135,816	28,558 -6,571 -10,386 -12,000 -78,301
9	BRADLEY FIRE SUPPORT TEAM (BFIST) VEHICLE		4,684	4,684
10	BRADLEY PROGRAM (MOD)		157,183	157,183
11	M109 FOV MODIFICATIONS		82,537	82,537
12	PALADIN INTEGRATED MANAGEMENT (PIM) Program increase - Paladin Integrated Management		250,238	715,000 464,762
13	IMPROVED RECOVERY VEHICLE (M88 HERCULES) Army change in strategy Program increase - ground combat vehicles wireless intercommunications system		155,540	80,770 -77,770 3,000
17	JOINT ASSAULT BRIDGE Engineering changes ahead of need		132,637	129,555 -3,082
19	ABRAMS UPGRADE PROGRAM Total Package Fielding ahead of need Upgrade Vehicle and Component Refurbishment ahead of need Program increase - Abrams tank procurement		740,528	778,478 -12,648 -8,202 58,800
21	VEHICLE PROTECTION SYSTEMS		107,833	107,833
24	PERSONAL DEFENSE WEAPON (ROLL)		1,002	1,002
25	M240 MEDIUM MACHINE GUN (7.62MM) Program increase - M240 medium machine gun		5	6,005 6,000
27	MACHINE GUN, CAL .50 M2 ROLL		4	4
28	MORTAR SYSTEMS		5,807	5,807
29	LOCATION & AZIMUTH DETERMINATION SYSTEM		9,477	9,477

66a

P-1	Mandatory	Budget Request	Final Bill
30 XM320 GRENADE LAUNCHER MODULE (GLM) Program increase - grenadier sighting system	0	6,000 6,000	
31 PRECISION SNIPER RIFLE	1,853	1,853	
34 NEXT GENERATION SQUAD WEAPON Automatic Rifle early to need	365,155	358,907 -6,248	
35 COMMON REMOTELY OPERATED WEAPONS STATION Program increase - acoustic hailing devices for CROWS	0	3,000 3,000	
36 HANDGUN	7	7	
38 M777 MODS	2,429	2,429	
42 SNIPER RIFLES MODIFICATIONS	19	19	
43 M119 MODIFICATIONS	4,642	4,642	
46 ITEMS LESS THAN \$5.0M (WOCV-WTCV)	469	469	
47 PRODUCTION BASE SUPPORT (WOCV-WTCV) AMPV production line automation funding aligned with ATI	104,993	94,913 -10,080	
TOTAL, WEAPONS AND TRACKED COMBAT VEHICLES, ARMY	2,886,534	3,005,021	

66b

PROCUREMENT OF AMMUNITION, ARMY

The agreement provides \$4,576,705,000 for Procurement of Ammunition, Army, as follows:

(INSERT PROJECT LEVEL TABLE)

e (67a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
1 CTG, 5.56MM, ALL TYPES		128,283	128,283
2 CTG, 7.62MM, ALL TYPES		62,157	62,157
3 NEXT GENERATION SQUAD WEAPON AMMUNITION		426,177	426,177
4 CTG, HANDGUN, ALL TYPES		7,750	7,750
5 CTG, .50 CAL, ALL TYPES		78,199	57,049
Excess to need - RRA			-21,150
6 CTG, 20MM, ALL TYPES		25,773	25,773
7 CTG, 25MM, ALL TYPES		22,324	22,324
8 CTG, 30MM, ALL TYPES		100,392	88,232
Excess to need - HEAB-T, TP			-12,160
9 CTG, 40MM, ALL TYPES		131,432	131,432
11 CTG, 50MM, ALL TYPES		42,131	42,131
12 60MM MORTAR, ALL TYPES		38,114	38,114
13 81MM MORTAR, ALL TYPES		41,786	41,786
14 120MM MORTAR, ALL TYPES		123,144	127,144
Program increase - M929 120mm mortar			2,000
Program increase - M930 120mm mortar			2,000
15 CARTRIDGES, TANK, 105MM AND 120MM, ALL TYPES		440,152	400,265
Funding aligned with ATI - Booker 105mm			-17,078
Unit cost increase - HEMP-T 120mm			-22,809
16 ARTILLERY CARTRIDGES, 75MM & 105MM, ALL TYPES		80,780	80,780
17 ARTILLERY PROJECTILE, 155MM, ALL TYPES		218,877	228,877
Program increase - C-DAEM DPICM replacement			10,000
19 PRECISION ARTILLERY MUNITIONS		28,995	28,995
20 ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL		168,737	168,737
21 MINES & CLEARING CHARGES, ALL TYPES		42,748	42,748
22 CLOSE TERRAIN SHAPING OBSTACLE		7,860	7,860
24 SHOULDER LAUNCHED MUNITIONS, ALL TYPES		46,089	43,196
Unit cost increase - IAM			-2,893
25 ROCKET, HYDRA 70, ALL TYPES		34,836	34,836

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P-1	Mandatory	Budget Request	Final Bill
26 CAD/PAD, ALL TYPES		12,543	12,543
27 DEMOLITION MUNITIONS, ALL TYPES		21,409	21,409
28 GRENADES, ALL TYPES		56,530	58,530
Program increase - M18 grenades			2,000
29 SIGNALS, ALL TYPES		36,846	36,846
30 SIMULATORS, ALL TYPES		10,821	10,821
32 AMMO COMPONENTS, ALL TYPES		4,084	4,084
34 ITEMS LESS THAN \$5 MILLION (AMMO)		16,799	16,799
35 AMMUNITION PECULIAR EQUIPMENT		16,219	16,219
36 FIRST DESTINATION TRANSPORTATION (AMMO)		18,600	18,600
37 CLOSEOUT LIABILITIES		102	102
40 INDUSTRIAL FACILITIES	75,000	1,084,611	2,047,571
Program increase - energetics center of excellence			903,000
Program increase - resilient energetics manufacuring capability			59,960
41 CONVENTIONAL MUNITIONS DEMILITARIZATION		155,050	155,050
42 ARMS INITIATIVE		3,885	3,885
UNDISTRIBUTED ADJUSTMENT - INSUFFICIENT INFORMATION		0	-60,400
TOTAL, PROCUREMENT OF AMMUNITION, ARMY		3,734,235	4,576,705

67b

OTHER PROCUREMENT, ARMY

The agreement provides \$9,412,655,000 for Other Procurement, Army, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e(68a-f)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
2 FAMILY OF SEMITRAILERS		132,793	101,623
M870A1 early to need			-10,108
Tactical Fuel Distribution System early to need			-21,062
6 GROUND MOBILITY VEHICLES (GMV)		308,620	246,162
Infantry Squad Vehicle-Utility funding ahead of need			-62,458
7 ARNG HMMWV MODERNIZATION PROGRAM	0	100,000	100,000
Program increase			
9 JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICLES		45,840	345,000
Program increase			299,160
10 TRUCK, DUMP, 20T (CCE)		17,000	47,000
Program increase			30,000
11 FAMILY OF MEDIUM TACTICAL VEH (FMTV)		85,490	77,439
Light Medium Tactical Vehicle Cargo unjustified unit cost growth			-3,219
Medium Tactical Vehicle Cargo unjustified unit cost growth			-4,832
12 FAMILY OF COLD WEATHER ALL-TERRAIN VEHICLE (CATV)		38,001	38,001
13 FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIP		39,761	39,761
14 FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		202,009	202,009
19 TACTICAL WHEELED VEHICLE PROTECTION KITS		2,660	2,660
20 MODIFICATION OF IN SVC EQUIP		98,728	148,728
Program increase - HMMWV ABS/ESC retrofit kits			50,000
23 NONTACTICAL VEHICLES, OTHER		8,462	8,462
29 TACTICAL NETWORK COMMUNICATION		866,347	665,309
Early to need			-201,038
31 JCSE EQUIPMENT (USRDECOM)		5,389	5,389
32 SATELLITE COMMUNICATIONS		114,770	114,770
36 DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS		65,591	65,591
39 ASSURED POSITIONING, NAVIGATION AND TIMING		212,469	212,469
46 HANDHELD MANPACK SMALL FORM FIT (HMS)		478,435	474,592
Leader Radio unit cost savings			-3,843
48 ARMY LINK 16 SYSTEMS		133,836	133,836

P-1	Mandatory	Budget Request	Final Bill
51 UNIFIED COMMAND SUITE		20,010	20,010
52 COTS COMMUNICATIONS EQUIPMENT Excess to need		207,402	199,772 -7,630
54 ARMY COMMUNICATIONS & ELECTRONICS Classified adjustment		110,678	46,908 -63,770
56 CI AUTOMATION ARCHITECTURE-INTEL		15,290	15,290
58 MULTI-DOMAIN INTELLIGENCE Army requested transfer to OM,A SAG 432 for software enabled automation		108,655	76,285 -32,370
60 INFORMATION SYSTEM SECURITY PROGRAM-ISSP		826	826
61 COMMUNICATIONS SECURITY (COMSEC)		125,970	125,970
66 BIOMETRIC ENABLING CAPABILITY (BEC)		65	65
70 INFORMATION SYSTEMS Army requested transfer to OM,A SAG 432 for software enabled automation		209,378	82,384 -126,994
72 BASE EMERGENCY COMMUNICATION		50,177	50,177
74 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM CONUS efforts early to need		439,373	431,639 -7,734
78 TITAN		236,314	236,314
80 TERRESTRIAL LAYER SYSTEMS (TLS) Transfer from line 209 for Echelons Above Brigade proper budget execution	0	1,308	47,392
Transfer from line 209 for Special Purpose Systems proper budget execution		6,401	
Transfer from line 209 for Terrestrial Layer Systems-Manpack proper budget execution		46,718	
Terrestrial Layer Systems-Manpack management ahead of need		-4,600	
Terrestrial Layer Systems-Manpack unit cost savings		-2,435	
81 COLLECTION CAPABILITY		2,935	2,935
83 DCGS-A-INTEL		1,087	1,087
85 TROJAN		37,968	37,968
86 MOD OF IN-SVC EQUIP (INTEL SPT)		20,598	20,598
90 EW PLANNING & MANAGEMENT TOOLS (EWPMT) Transfer from line 208 for Electronic Warfare Planning Management Tool proper budget execution	0	6,910	24,547
Transfer from line 208 for Spectrum Situational Awareness System proper budget execution		17,637	

68b

P-1	Mandatory	Budget Request	Final Bill
91 AIR VIGILANCE (AV) Classified adjustment	9,731	43,841 34,110	
93 FAMILY OF PERSISTENT SURVEILLANCE CAP	15,382	15,382	
94 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES	8,283	8,283	
96 SENTINEL MODS	462,010	462,010	
97 NIGHT VISION DEVICES ENVG-B manufacturing ahead of need Program increase - enhanced night vision goggle-binocular Program increase - laser target locator module	211,056	211,569 -8,987 5,000 4,500	
98 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF	2,111	2,111	
99 BASE EXPEDITIONARY TARGETING AND SURV SYS	1,801	1,801	
100 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS Program increase - land-based phalanx weapons system	27,881	98,021 70,140	
101 FAMILY OF WEAPON SIGHTS (FWS) FWS-Individual unit cost savings	103,607	95,738 -7,869	
102 ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE	10,456	10,456	
104 FORWARD LOOKING INFRARED (IFLIR)	60,765	60,765	
105 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) Transfer from line 207 for C-sUAS proper budget execution Program increase - additional interceptors and launchers Program increase - C-UAS flyaway kit for U.S. NORTHCOM Program increase - C-sUAS secure communications insertion and fielding	0	335,568 306,568 4,000 15,000 10,000	
106 JOINT BATTLE COMMAND - PLATFORM (JBC-P) BFT-2 Satellite Ground Station Engineering Services unjustified growth Mounted Mission Command-Transport integration early to need Mounted Mission Command-Transport transceivers and encryption devices early to need System Test and Evaluation excess to need Excess to need	165,395	60,395 -3,334 -10,114 -21,929 -12,898 -56,725	
107 JOINT EFFECTS TARGETING SYSTEM (JETS)	48,715	48,715	
109 COMPUTER BALLISTICS: LHMBC XM32	6,325	6,325	
110 MORTAR FIRE CONTROL SYSTEM	3,657	3,657	
111 MORTAR FIRE CONTROL SYSTEMS MODIFICATIONS	3,262	3,262	
112 COUNTERFIRE RADARS	40,526	40,526	
113 ARMY COMMAND POST INTEGRATED INFRASTRUCTURE (CPI2)	723,187	723,187	

68C

P-1	Mandatory	Budget Request	Final Bill
114 FIRE SUPPORT C2 FAMILY		3,389	3,389
115 AIR & MSL DEFENSE PLANNING & CONTROL SYS		33,103	33,103
116 IAMD BATTLE COMMAND SYSTEM Insufficient justification		546,480	525,863 -20,617
117 AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS		31,016	31,016
118 LIFE CYCLE SOFTWARE SUPPORT (LCSS)		5,175	5,175
119 NETWORK MANAGEMENT INITIALIZATION AND SERVICE Army requested transfer to OM,A SAG 432 for network management software licenses Program funding ahead of need		244,403	22,300 -205,056 -17,047
124 MOD OF IN-SVC EQUIPMENT (ENFIRE)		16,595	16,595
125 ARMY TRAINING MODERNIZATION		8,262	8,262
126 AUTOMATED DATA PROCESSING EQUIP		93,804	93,804
129 HIGH PERF COMPUTING MOD PGM (HPCMP)		74,708	74,708
130 CONTRACT WRITING SYSTEM		468	468
999 CLASSIFIED PROGRAMS		1,546	1,546
138 BASE DEFENSE SYSTEMS (BDS)		143	143
139 CBRN DEFENSE		69,739	69,739
142 TACTICAL BRIDGE, FLOAT-RIBBON		69,863	69,863
150 ROBOTICS AND APPLIQUE SYSTEMS Transfer from line 210 for soldier borne sensor proper budget execution Program increase - soldier borne sensor phase II		509	32,428 21,919 10,000
151 RENDER SAFE SETS KITS OUTFITS		14,184	14,184
153 HEATERS AND ECU'S		14,288	14,288
156 GROUND SOLDIER SYSTEM Battery and Recharging ahead of need Technology Refresh ahead of need		178,850	165,779 -6,461 -6,610
157 MOBILE SOLDIER POWER		15,729	15,729
158 FORCE PROVIDER Program increase - expeditionary shelter protection system		0	10,000 10,000
159 FIELD FEEDING EQUIPMENT		4,500	4,500
CARGO AERIAL DEL & PERSONNEL PARACHUTE			
160 SYSTEM		61,224	61,224

68d

P-1	Mandatory	Budget Request	Final Bill
164 DISTRIBUTION SYSTEMS, PETROLEUM & WATER		96,020	96,020
165 COMBAT SUPPORT MEDICAL Program increase - biologic vascular repair for warfighters		99,567	100,567 1,000
166 MOBILE MAINTENANCE EQUIPMENT SYSTEMS Program increase - next generation HMMWV shop equipment contact maintenance vehicle		63,311	143,811 80,500
169 CONSTRUCTION EQUIPMENT Program increase - FOATC Type I		92,299	100,299 8,000
179 ARMY WATERCRAFT ESP		57,342	57,342
180 MANEUVER SUPPORT VESSEL (MSV) GFE ahead of need REA ahead of need		33,949	28,949 -1,000 -4,000
181 ITEMS LESS THAN \$5.0M (FLOAT/RAIL) Railroad locomotives and railway cars unjustified unit cost increase		18,217	13,758 -4,459
182 GENERATORS AND ASSOCIATED EQUIP		89,073	89,073
184 FAMILY OF FORKLIFTS		12,576	12,576
185 COMBAT TRAINING CENTERS SUPPORT Program increase - common light-weight instrumentation player unit		49,025	69,025 20,000
186 TRAINING DEVICES, NONSYSTEM Battle Command Training Center Support Program unjustified growth Command and Control unjustified growth Program increase - Army national guard maintenance shop		189,306	171,184 -4,669 -14,228 775
187 SYNTHETIC TRAINING ENVIRONMENT (STE)		166,402	166,402
189 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING		7,320	7,320
191 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)		38,784	38,784
193 TEST EQUIPMENT MODERNIZATION (TEMOD)		51,119	51,119
195 PHYSICAL SECURITY SYSTEMS (OPA3) Program increase - physical security modernization and training initiative		136,315	137,315 1,000
196 BASE LEVEL COMMON EQUIPMENT		19,452	19,452
197 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3) Program increase - expandable single pallet expeditionary kitchen Program increase - field containerized kitchen service life extension		31,452	43,452 2,000 10,000

68e

P-1	Mandatory	Budget Request	Final Bill
198 BUILDING, PRE-FAB, RELOCATABLE		10,490	10,490
200 SPECIAL EQUIPMENT FOR TEST AND EVALUATION		93,777	93,777
205 INITIAL SPARES - C&E		7,254	7,254
207 COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS) Transfer to line 105 for C-sUAS proper budget execution		306,568	0 -306,568
208 ELECTRONIC WARFARE Transfer to line 90 for Electronic Warfare Planning Management Tool proper budget execution Transfer to line 90 for Spectrum Situational Awareness System proper budget execution		24,547	0 -6,910 -17,637
209 ELECTRONIC WARFARE AGILE Transfer to line 80 for Echelons Above Brigade proper budget execution Transfer to line 80 for Special Purpose Systems proper budget execution Transfer to line 80 for Terrestrial Layer Systems-Manpack proper budget execution		54,427	0 -1,308 -6,401 -46,718
210 SOLDIER BORNE SENSOR Transfer to line 150 for Soldier Borne Sensor proper budget execution		21,919	0 -21,919
TOTAL, OTHER PROCUREMENT, ARMY		9,605,566	9,412,655

68f

AIRCRAFT PROCUREMENT, NAVY

The agreement provides \$17,239,853,000 for Aircraft Procurement, Navy, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 69a-c)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
2 F/A-18E/F (FIGHTER) HORNET Production line shutdown early to need	50,607	29,506	-21,101
4 JOINT STRIKE FIGHTER CV Airframe PGSE excess growth	1,951,629	1,920,924	-30,705
5 JOINT STRIKE FIGHTER CV (AP-CY)	401,596	401,596	
6 JSF STOVL	1,787,313	1,787,313	
7 JSF STOVL (AP-CY)	113,744	113,744	
8 CH-53K (HEAVY LIFT) Excess to need Program increase - additional CH-53K aircraft	1,707,601	1,920,788	-100,000 313,187
9 CH-53K (HEAVY LIFT) (AP-CY)	335,352	335,352	
10 V-22 (MEDIUM LIFT)	47,196	47,196	
12 H-1 UPGRADES (UH-1Y/AH-1Z)	8,305	8,305	
14 P-8A POSEIDON	13,631	13,631	
15 E-2D ADV HAWKEYE Program decrease	1,503,556	1,100,800	-402,756
23 KC-130J Program increase - four additional KC-130Js for the Navy Reserve	18,017	518,017	500,000
27 MQ-4 TRITON Airframe PGSE ahead of need	133,139	123,839	-9,300
31 MQ-25 Obsolescence unjustified request	100,000	407,046	387,686
32 MQ-25 (AP-CY)	52,191	52,191	
34 MARINE GROUP 5 UAS	15,162	15,162	
36 OTHER SUPPORT AIRCRAFT	19,812	19,812	
39 F-18 A-D UNIQUE	53,809	53,809	
40 F-18E/F AND EA-18G MODERNIZATION AND SUSTAINMENT	576,229	576,229	
41 MARINE GROUP 5 UAS SERIES OSIP 004-22 Airborne Network Extension/SkyTower II B kits early to need OSIP 004-22 Airborne Network Extension/SkyTower II A kits early to need	143,695	137,318	-5,900 -477

P-1	Mandatory	Budget Request	Final Bill
42 AEA SYSTEMS		25,848	25,848
44 INFRARED SEARCH AND TRACK (IRST)		175,351	175,351
45 ADVERSARY		21,535	21,535
46 F-18 SERIES		756,967	756,967
47 H-53 SERIES		69,227	63,227
OSIP 007-19 excess to need			-6,000
48 MH-60 SERIES		115,545	100,093
OSIP 001-06 early to need			-2,000
OSIP 018-12 early to need			-9,581
OSIP 009-03 early to need			-3,871
49 H-1 SERIES		149,405	149,405
51 E-2 SERIES		143,772	132,700
OSIP 012-17 procurement ahead of need			-11,072
52 TRAINER A/C SERIES		12,151	12,151
54 C-130 SERIES		144,017	144,017
55 FEWSG		5	5
56 CARGO/TRANSPORT A/C SERIES		7,526	7,526
57 E-6 SERIES		163,737	163,737
58 EXECUTIVE HELICOPTERS SERIES		66,645	66,645
60 T-45 SERIES		173,433	173,433
61 POWER PLANT CHANGES		18,707	18,707
62 JPATS SERIES		21,330	21,330
64 COMMON ECM EQUIPMENT		91,553	88,553
OSIP 014-90 insufficient information			-1,000
OSIP 005-08 insufficient information			-1,000
OSIP 018-17 insufficient information			-1,000
65 COMMON AVIONICS CHANGES		161,376	161,376
66 COMMON DEFENSIVE WEAPON SYSTEM		8,926	8,926
67 ID SYSTEMS		3,011	3,011
68 P-8 SERIES		320,130	316,632
Ahead of need			-3,498

69b

P-1	Mandatory	Budget Request	Final Bill
69 MAGTF EW FOR AVIATION		22,356	22,356
71 V-22 (TILT/ROTOR ACFT) OSPREY Program decrease		319,145	314,145 -5,000
72 NEXT GENERATION JAMMER (NGJ) Program decrease		439,493	428,686 -10,807
73 F-35 STOVL SERIES Modification delays Correction of deficiencies excess growth APG-85 retrofits early to need		364,774	241,051 -47,482 -12,491 -63,750
74 F-35 CV SERIES Modification delays Correction of deficiencies excess growth		180,533	140,280 -30,114 -10,139
75 QRC		24,893	24,893
76 MQ-4 SERIES		180,463	180,463
84 SPARES AND REPAIR PARTS Program increase - F135 spare parts Program increase - F-35 sustainment (spare parts)		2,562,627	2,782,627 140,000 80,000
85 COMMON GROUND EQUIPMENT		584,561	584,561
86 AIRCRAFT INDUSTRIAL FACILITIES	44,000	112,513	112,513
87 WAR CONSUMABLES		45,153	45,153
88 OTHER PRODUCTION CHARGES		70,770	70,770
89 SPECIAL SUPPORT EQUIPMENT Classified adjustment		130,993	117,962 -13,031
TOTAL, AIRCRAFT PROCUREMENT, NAVY		17,028,101	17,239,853

69C

E-2D ADVANCED HAWKEYE

The agreement recognizes the importance of the Navy's E-2D Advanced Hawkeye program and its central mission of providing airborne early warning and control to the fleet. Therefore, the agreement includes \$1,100,800,000 in funding for up to three aircraft, including up to \$330,000,000 to fund the production gap.

WEAPONS PROCUREMENT, NAVY

The agreement provides \$6,086,954,000 for Weapons Procurement, Navy, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

(Insert 71a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Mandatory	Budget Request	Final Bill
2	TRIDENT II MODS Early to need	137,000	2,582,029	2,541,712 -40,317
6	TOMAHAWK Unjustified request	679,695	12,593	7,193 -5,400
7	AMRAAM		69,913	69,913
8	SIDEWINDER		84,713	84,713
9	JOINT ADVANCE TACTICAL MISSILE (JATM)		301,858	301,858
10	STANDARD MISSILE Program Increase - additional SM-6 quantities to accelerate multi-year procurement ramp Program increase - Armed Fire Device (AFD) Program increase - Mk41 canister production refurbishment Transfer from RDTE,N line 131 only for SM-2 TTP	630,000	187,420	378,875 156,955 3,000 15,000 16,500
12	SMALL DIAMETER BOMB II Unjustified cost growth		86,255	78,892 -7,363
13	RAM		122,372	122,372
15	JOINT AIR GROUND MISSILE (JAGM)		74,152	74,152
17	AERIAL TARGETS		182,704	182,704
19	OTHER MISSILE SUPPORT		3,490	3,490
20	LRASM Operational Test Support previously funded Program increase - additional quantities to execute multi-year procurement		243,217	656,724 -5,493 419,000
21	NAVAL STRIKE MISSILE (NSM)		32,238	32,238
22	NAVAL STRIKE MISSILE (NSM) (AP-CY)		3,059	3,059
25	TOMAHAWK MODS	44,574	6,283	6,283
26	ESSM		503,381	503,381
28	AARGM-ER Underexecution Contract delays		261,041	193,213 -19,814 -48,014
29	AARGM-ER (AP-CY)		24,284	24,284

71a

P-1	Mandatory	Budget Request	Final Bill
31 STANDARD MISSILES MODS Ahead of need		32,127	9,300 -22,827
32 WEAPONS INDUSTRIAL FACILITIES	225,000	127,222	127,222
36 ORDNANCE SUPPORT EQUIPMENT		37,059	37,059
39 SSTD		4,789	4,789
40 MK-48 TORPEDO Carryover		7,081	4,581 -2,500
42 ASW TARGETS		38,386	38,386
43 MK-54 TORPEDO MODS Program increase - MK-54 torpedo guidance kits	111,821	1,692	16,692 15,000
44 MK-48 TORPEDO ADCAP MODS		31,479	31,479
45 MARITIME MINES	179,351	0	0
46 TORPEDO SUPPORT EQUIPMENT Ahead of need		161,218	153,418 -7,800
47 ASW RANGE SUPPORT		4,328	4,328
48 FIRST DESTINATION TRANSPORTATION		5,346	5,346
51 SMALL ARMS AND WEAPONS		9,987	9,987
52 CIWS MODS		8,122	8,122
53 COAST GUARD WEAPONS		44,455	44,455
54 GUN MOUNT MODS Ahead of need Program increase - ballistic shields for CSWS on DDG Program increase - Navy gun production capability		83,969	107,696 -1,273 10,000 15,000
55 LCS MODULE WEAPONS		2,200	2,200
56 AIRBORNE MINE NEUTRALIZATION SYSTEMS		14,413	14,413
61 SPARES AND REPAIR PARTS		202,425	202,425
TOTAL, WEAPONS PROCUREMENT, NAVY		5,597,300	6,086,954

71b

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement provides \$1,098,630,000 for Procurement of Ammunition, Navy and Marine Corps, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 729)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
1 GENERAL PURPOSE BOMBS		30,915	30,915
2 JDAM		61,119	61,119
3 AIRBORNE ROCKETS, ALL TYPES		87,797	81,397
Excess to need - airborne rockets			-6,400
4 MACHINE GUN AMMUNITION		17,645	17,645
5 PRACTICE BOMBS		45,049	45,049
6 CARTRIDGES & CART ACTUATED DEVICES		74,535	79,535
Program increase - one shot readiness digital twin AI network			5,000
7 AIR EXPENDABLE COUNTERMEASURES		98,437	98,437
8 JATOS		6,373	6,373
9 5 INCH/54 GUN AMMUNITION		24,864	24,864
10 INTERMEDIATE CALIBER GUN AMMUNITION		40,175	40,175
11 OTHER SHIP GUN AMMUNITION		43,763	43,763
12 SMALL ARMS & LANDING PARTY AMMO		49,493	49,493
13 PYROTECHNIC AND DEMOLITION		9,644	9,644
15 AMMUNITION LESS THAN \$5 MILLION		1,723	1,723
16 EXPEDITIONARY LOITERING MUNITIONS	22,000	0	0
18 MORTARS		141,135	141,135
19 DIRECT SUPPORT MUNITIONS		26,729	26,729
20 INFANTRY WEAPONS AMMUNITION		180,867	180,867
21 COMBAT SUPPORT MUNITIONS		12,936	12,936
22 AMMO MODERNIZATION		18,467	18,467
23 ARTILLERY MUNITIONS		147,473	147,473
24 ITEMS LESS THAN \$5 MILLION		15,891	15,891
UNDISTRIBUTED ADJUSTMENT - INSUFFICIENT INFORMATION		0	-35,000
TOTAL, PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS	1,135,030	1,098,630	

SHIPBUILDING AND CONVERSION, NAVY

The agreement provides \$27,151,616,000 for Shipbuilding and Conversion, Navy, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 73a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
1 COLUMBIA CLASS SUBMARINE		3,928,828	3,928,828
2 COLUMBIA CLASS SUBMARINE (AP-CY)		5,065,766	5,350,766
Program increase - automated assembly for hull construction			150,000
Program increase - explosion welding industrial base			5,000
Program increase - submarine and maritime industrial base production support			130,000
SSBN 829 AP (FF FY27)	[850,012]	[850,012]	
SSBN 830 AP (FF FY28)	[1,118,109]	[1,118,109]	
SSBN 831 AP (FF FY29)	[1,297,169]	[1,297,169]	
SSBN 832 AP (FF FY30)	[226,717]	[226,717]	
SSBN 833 AP (FF FY31)	[33,580]	[33,580]	
SSBN 834 AP (FF FY32)	[8,620]	[8,620]	
SSBN 835 AP (FF FY33)	[10,955]	[10,955]	
SSBN 836 AP (FF FY34)	[913]	[913]	
SSBN 837 AP (FF FY35)	[1,519,691]	[1,519,691]	
2A SUBMARINE INDUSTRIAL BASE	1,452,000	0	0
2B SURFACE SHIP INDUSTRIAL BASE	1,596,881	0	0
5 CARRIER REPLACEMENT PROGRAM (CVN-80)		1,046,700	1,046,700
6 CARRIER REPLACEMENT PROGRAM (AP-CY)		612,038	612,038
7 CARRIER REPLACEMENT PROGRAM (CVN-81)		1,622,935	1,622,935
8 VIRGINIA CLASS SUBMARINE	4,600,000	816,705	2,740,305
Program increase - feasibility study of sites for future large scale ship production			5,000
Reconciliation funding incongruence			1,918,600
9 VIRGINIA CLASS SUBMARINE (AP-CY)		3,126,816	3,126,816
10 CVN REFUELING OVERHAULS		1,779,011	1,579,011
Navy requested transfer to OP,N line 28			-75,000
Program delay			-125,000
12 DDG 1000		52,358	52,358
13 DDG-51	5,400,000	10,773	10,773
14 DDG-51 (AP-CY)		0	1,750,000
Program increase - advance procurement			1,000,000
Program increase - shipyard infrastructure			450,000
Program increase - wage enhancements			300,000
16 FFG-FRIGATE		0	100,000
Program increase - frigate industrial base and workforce development			100,000

73a

P-1	Mandatory	Budget Request	Final Bill
17A FF(X)-FRIGATE Program increase		0	242,000 242,000
19 LPD FLIGHT II	835,037	0	0
24 LHA REPLACEMENT	634,963	0	0
27 MEDIUM LANDING SHIP Program increase - additional LSMS	1,963,941	0	800,000 800,000
31 TAO FLEET OILER	1,853,359	8,346	8,346
34 TAGOS SURTASS		612,205	612,205
35 TOWING, SALVAGE, AND RESCUE SHIP (ATS) Program increase		0	141,500 141,500
39 LCU 1700	295,000	0	0
41 OUTFITTING Reconciliation funding incongruence		863,846	886,846 23,000
42 SHIP TO SHORE CONNECTOR Program increase - two additional SSCs	239,095	0	320,000 320,000
43 SERVICE CRAFT Program increase - four additional YRBM		34,602	174,602 140,000
44 AUXILIARY PERSONNEL LIGHTER Program increase		0	79,000 79,000
47 LCAC SLEP	37,390	0	0
48 AUXILIARY VESSELS (USED SEALIFT) Program increase - auxiliary vessels (used sealift) Reconciliation funding incongruence		45,000	290,000 145,000 100,000
49 COMPLETION OF PY SHIPBUILDING PROGRAMS Reconciliation funding incongruence		1,214,295	1,676,587 462,292
TOTAL, SHIPBUILDING AND CONVERSION, NAVY		20,840,224	27,151,616

73b

CONSTELLATION CLASS FRIGATE COMPREHENSIVE FRAMEWORK

On November 25, 2025, the Navy announced the cancellation of the Constellation class Frigate program, ending its second attempt at fielding a new small surface combatant. The agreement reflects the Navy's decision and rescinds \$2,565,062,000. In alignment with the Navy's November 23, 2025, Comprehensive Framework, the agreement provides \$800,000,000 for the Medium Landing Ship program to stabilize the industrial base affected by the cancellation with transitional workload. Further, the agreement notes the Navy's plan under the Comprehensive Framework to continue FFG-62 and FFG-63 workload during this transition at the shipyard. Under the Framework the Navy will identify and prioritize additional, more suitable workload to protect the stability and capacity of the shipyard.

FF(X) FRIGATE

On December 19, 2025, the Navy announced the selection of the Coast Guard's Legend class National Security Cutter (NSC) as the baseline for a new FF(X) Frigate design. The agreement notes the Navy's Battle Force Ship Assessment and Requirement includes 73 small surface combatants and appreciates the urgency with which the Navy has sought an alternative path forward in the wake of the cancellation of the Constellation-class Frigate program. However, the agreement notes the Navy has identified five areas requiring significant design study to incorporate key capabilities, including those related to lethality, into the NSC design. The agreement notes the Navy's previous small surface combatant programs, to include the Littoral Combat Ship (LCS), were challenged from the outset due to unrealistic program objectives, rushed design, numerous design changes, underestimation of cost and schedule, and a fundamental mismatch with actual combat needs. The agreement notes the Navy's aggressive timeline for the lead FF(X) ship and expects that the Navy will apply lessons learned from both the challenges of the Constellation-class Frigate and the LCS when proceeding with FF(X) Frigate acquisition. In support of the Navy's objective to quickly deliver a small surface combatant to the Fleet, the agreement provides \$242,000,000 for procurement of long lead materials for FF(X) Frigate.

MEDIUM LANDING SHIP

The agreement reflects the Navy's plan to begin procurement of the Medium Landing Ship (LSM), including use of a vessel construction manager (VCM). However, significant concerns remain regarding the LSM program, beginning with the cost. In materials presented to the House and Senate

Defense Appropriations Subcommittees in February 2025, the cost per ship was estimated at \$228,800,000. As of December 17, 2025, the estimated price for the lead ship is \$316,000,000, (an increase of more than 38 percent) resulting from a change in the design. The Navy estimates that price will increase an additional ten to twenty percent for the fee to use a VCM. It is imperative that the Secretary of the Navy mitigates cost growth in order to keep the program affordable for the Marine Corps' program objective range of between 18-35 LSMs.

The agreement provides \$800,000,000 for additional LSMs to expedite fielding and deliver this capability to the Marine Corps. In keeping with the Navy's Comprehensive Framework, the funding is intended to provide a strong demand signal to rapidly construct new classes of ships, ensure sufficient workload to reduce the risk of workforce shortage, prevent supply chain vulnerabilities, preserve the multi-tiered shipbuilding supplier base, and protect national security shipbuilding capabilities following the termination of the last four ships of the Constellation-class Frigate program. A total of \$1,963,941,000 was provided for LSMs in Public Law 119-21. The agreement directs the Secretary of the Navy to prioritize assigning ships for construction to shipyards negatively impacted by the cancellation of the Constellation-class Frigate program and to ensure those shipyards have sufficient workload to remain fully staffed before other allocations.

COLUMBIA CLASS SUBMARINE PROGRAM

The agreement provides the Columbia class submarine program with funding commensurate to the level of the fiscal year 2026 President's budget request. Regrettably, there is insufficient funding available to the House and Senate Defense Appropriations Subcommittees in fiscal year 2026 to fully fund this and other Department priorities. The agreement intends the incremental funding to be a one-time occurrence. The Navy did not demonstrate that incremental funding results in meaningful improvements to affordability or program stability to justify an extraordinary exception to key budget principles. The agreement directs the Secretary of Defense, in consultation with the Secretary of the Navy, to provide concurrently with submission of the President's budget request for fiscal year 2027, a list of proposed offsets to achieve full funding of future Columbia class submarines if the fiscal year 2027 President's budget request again assumes incremental funding for Columbia class submarines.

VIRGINIA CLASS SUBMARINE PROGRAM

The agreement provides an increase of \$1,918,600,000 for a second Virginia class submarine to address the funding shortfall created by misalignment of the President's budget request and Public Law 119-21.

Further, the agreement notes the Department's decision to realign funding from Public Law 119-21 to address funding shortfalls in the Columbia class submarine advance procurement and the Virginia class submarine advance procurement budget line items. The shortfall created by the incongruence between the budget request and available mandatory resources is being funded from multiple provisions in Public Law 119-21 and is intended to support infrastructure and wage enhancements at the prime shipyards.

OTHER PROCUREMENT, NAVY

The agreement provides \$14,693,978,000 for Other Procurement, Navy, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 77a-f)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1		Mandatory	Budget Request	Final Bill
1	SURFACE POWER EQUIPMENT		9,978	9,978
2	SURFACE COMBATANT HM&E		62,004	62,004
3	OTHER NAVIGATION EQUIPMENT		96,945	96,945
4	SUB PERISCOPE, IMAGING AND SUPT EQUIP PROG		135,863	204,863
	Reconciliation funding incongruence			69,000
5	DDG MOD		686,787	878,787
	Reconciliation funding incongruence			182,000
	Program increase - advanced damage control system improvement			10,000
6	FIREFIGHTING EQUIPMENT		36,488	36,488
7	COMMAND AND CONTROL SWITCHBOARD		2,417	2,417
8	LHA/LHD MIDLIFE	62,767	86,884	60,617
	Reconciliation funding incongruence			-26,267
9	LCC 19/20 EXTENDED SERVICE LIFE PROGRAM		19,276	19,276
10	POLLUTION CONTROL EQUIPMENT		22,477	22,477
11	SUBMARINE SUPPORT EQUIPMENT		383,062	383,062
12	VIRGINIA CLASS SUPPORT EQUIPMENT		52,039	52,039
13	LCS CLASS SUPPORT EQUIPMENT		2,551	2,551
14	SUBMARINE BATTERIES		28,169	28,169
15	LPD CLASS SUPPORT EQUIPMENT	29,000	101,042	96,542
	Reconciliation funding incongruence			-4,500
16	DDG 1000 CLASS SUPPORT EQUIPMENT		115,267	115,267
17	STRATEGIC PLATFORM SUPPORT EQUIP		38,039	38,039
17A	SMALL UNMANNED SURFACE VEHICLES	434,060	0	0
19	DSSP EQUIPMENT		5,849	5,849
21	LCAC	20,321	0	0
22	UNDERWATER EOD EQUIPMENT		22,355	22,355

77a

P-1	Mandatory	Budget Request	Final Bill
23 ITEMS LESS THAN \$5 MILLION	7,400	11,691	12,691
Program increase - final review of centrifuge purifiers for surface combatant vessels		1,000	
24 CHEMICAL WARFARE DETECTORS	2,607	2,607	2,607
26 SHIP MAINTENANCE, REPAIR AND MODERNIZATION	2,392,620	2,392,620	2,392,620
28 REACTOR COMPONENTS	399,603	474,806	75,203
Navy requested transfer from SC,N line 10			
29 DIVING AND SALVAGE EQUIPMENT	7,842	7,842	7,842
30 MEDIUM UNMANNED SURFACE VEHICLE (MUSVS)	1,325,714	0	0
31 STANDARD BOATS	51,546	82,086	30,540
Program increase - 40-ft patrol boat			
32 OPERATING FORCES IPE	208,998	394,998	186,000
Program increase - SIOP acceleration			
33 LCS COMMON MISSION MODULES EQUIPMENT	38,880	38,880	38,880
34 LCS MCM MISSION MODULES	91,372	91,372	91,372
36 LCS SUW MISSION MODULES	3,790	3,790	3,790
37 LCS IN-SERVICE MODERNIZATION	203,442	189,458	-13,984
Communications equipment unit cost growth			
38 SMALL & MEDIUM UUV	198,921	54,854	7,000
Reconciliation funding incongruence			-54,854
Program increase - deep seabed scanning and over-the-horizon sensors			7,000
39 EXTRA LARGE UUV	3,313	0	0
40 LSD MIDLIFE & MODERNIZATION	4,079	4,079	4,079
43 AN/SQQ-89 SURF ASW COMBAT SYSTEM	144,425	144,425	144,425
44 SSN ACOUSTIC EQUIPMENT	498,597	498,597	498,597
46 SUBMARINE ACOUSTIC WARFARE SYSTEM	56,482	56,482	56,482
47 SSTD	14,915	14,915	14,915
48 FIXED SURVEILLANCE SYSTEM	11,000	352,312	352,312
49 SURTASS	31,169	31,169	31,169
50 AN/SLQ-32	461,380	422,704	-38,676
AAFA Kits early to need			

77b

P-1	Mandatory	Budget Request	Final Bill
51 SHIPBOARD IW EXPLOIT		379,908	379,908
52 MARITIME BATTLESPACE AWARENESS		13,008	13,008
53 COOPERATIVE ENGAGEMENT CAPABILITY		26,648	26,648
54 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)		7,972	7,972
55 ATDLS		58,739	58,739
56 NAVY COMMAND AND CONTROL SYSTEM (NCCS)		3,489	3,489
57 MINESWEEPING SYSTEM REPLACEMENT		16,426	16,426
59 NAVSTAR GPS RECEIVERS (SPACE)		45,701	45,701
60 AMERICAN FORCES RADIO AND TV SERVICE		304	304
62 ASHORE ATC EQUIPMENT		97,262	97,262
63 AFLOAT ATC EQUIPMENT		72,104	72,104
64 ID SYSTEMS		52,171	52,171
65 JOINT PRECISION APPROACH AND LANDING SYSTEM (JPALS)		5,105	5,105
66 NAVAL MISSION PLANNING SYSTEMS		60,058	60,058
68 TACTICAL/MOBILE C4I SYSTEMS		64,901	64,901
69 INTELLIGENCE SURVEILLANCE AND RECONNAISSANCE (ISR)		12,112	12,112
70 CANES		534,324	534,324
71 RADIAC		31,289	31,289
72 CANES-INTELL		46,281	46,281
73 GPETE		33,395	33,395
74 NETWORK TACTICAL COMMON DATA LINK (CDL)		13,205	13,205
75 INTEG COMBAT SYSTEM TEST FACILITY		11,493	11,493
76 EMI CONTROL INSTRUMENTATION		3,687	3,687
78 IN-SERVICE RADARS AND SENSORS		249,656	249,656
79 BATTLE FORCE TACTICAL NETWORK		106,583	106,583
80 SHIPBOARD TACTICAL COMMUNICATIONS		20,900	20,900
81 SHIP COMMUNICATIONS AUTOMATION		162,075	162,075

77C

P-1	Mandatory	Budget Request	Final Bill
82 COMMUNICATIONS ITEMS UNDER \$5M		11,138	11,138
83 SUBMARINE BROADCAST SUPPORT		113,115	113,115
84 SUBMARINE COMMUNICATION EQUIPMENT		84,584	84,584
85 SATELLITE COMMUNICATIONS SYSTEMS		62,943	62,943
86 NAVY MULTIBAND TERMINAL (NMT)		63,433	63,433
87 MOBILE ADVANCED EHF TERMINAL (MAT)		220,453	220,453
88 JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)		3,389	3,389
89 INFO SYSTEMS SECURITY PROGRAM (ISSP)		191,239	191,239
90 MIO INTEL EXPLOITATION TEAM		1,122	1,122
91 CRYPTOLOGIC COMMUNICATIONS EQUIP		7,841	7,841
109 COAST GUARD EQUIPMENT MMR Systems unit cost growth		61,512	58,764 -2,748
112 SONOBOOYS - ALL TYPES Program increase - sonobuoys—all types	80,000	249,908	289,908 40,000
113 MINOTAUR		5,191	5,191
114 WEAPONS RANGE SUPPORT EQUIPMENT		123,435	123,435
115 AIRCRAFT SUPPORT EQUIPMENT Excess to need		91,284	82,039 -9,245
116 ADVANCED ARRESTING GEAR (AAG)		4,484	4,484
117 ELECTROMAGNETIC AIRCRAFT LAUNCH SYSTEM (EMALS)		16,294	16,294
118 METEOROLOGICAL EQUIPMENT		13,806	13,806
119 AIRBORNE MCM		9,643	9,643
121 AVIATION SUPPORT EQUIPMENT		111,334	111,334
122 UMCS-UNMAN CARRIER AVIATION (UCA) MISSION CNTRL Shore common data link early to need		189,553	186,909 -2,644
125 SHIP GUN SYSTEMS EQUIPMENT		7,358	7,358
126 HARPOON SUPPORT EQUIPMENT		209	209
127 SHIP MISSILE SUPPORT EQUIPMENT Program increase - SeRAM ship defense system		455,822	527,292 71,470

P-1	Mandatory	Budget Request	Final Bill
128 TOMAHAWK SUPPORT EQUIPMENT		107,709	107,709
129 CPS SUPPORT EQUIPMENT		67,264	67,264
130 STRATEGIC MISSILE SYSTEMS EQUIP	1,820	491,179	491,179
131 SSN COMBAT CONTROL SYSTEMS		102,954	102,954
132 ASW SUPPORT EQUIPMENT		25,721	25,721
133 EXPLOSIVE ORDNANCE DISPOSAL EQUIP		24,822	17,758
Unit cost growth			-7,064
134 DIRECTED ENERGY SYSTEMS		2,976	2,976
135 ITEMS LESS THAN \$5 MILLION		3,635	3,635
136 ANTI-SHIP MISSILE DECOY SYSTEM		19,129	50,741
Reconciliation funding incongruence			31,612
137 SUBMARINE TRAINING DEVICE MODS		77,889	77,889
138 SURFACE TRAINING EQUIPMENT	8,200	186,085	177,885
Reconciliation funding incongruence			-8,200
141 PASSENGER CARRYING VEHICLES		3,825	3,825
142 GENERAL PURPOSE TRUCKS		5,489	5,489
143 CONSTRUCTION & MAINTENANCE EQUIP		102,592	105,592
Program increase - US Navy Seabee construction survey equipment			3,000
144 FIRE FIGHTING EQUIPMENT		27,675	27,675
145 TACTICAL VEHICLES		37,262	37,262
146 AMPHIBIOUS EQUIPMENT		38,073	38,073
147 POLLUTION CONTROL EQUIPMENT		4,009	4,009
148 ITEMS LESS THAN \$5 MILLION		127,086	127,086
149 PHYSICAL SECURITY VEHICLES		1,297	1,297
151 SUPPLY EQUIPMENT	40,800	38,838	0
Reconciliation funding incongruence			-38,838
152 FIRST DESTINATION TRANSPORTATION		6,203	6,203
153 SPECIAL PURPOSE SUPPLY SYSTEMS		643,618	666,618
Program increase - additive manufacturing to advance Indo-Pacific readiness and operations			23,000

P-1	Mandatory	Budget Request	Final Bill
155 TRAINING SUPPORT EQUIPMENT		3,480	3,480
156 TRAINING AND EDUCATION EQUIPMENT SIPR data center unit cost growth		75,048	73,631 -1,417
157 COMMAND SUPPORT EQUIPMENT		34,249	34,249
158 MEDICAL SUPPORT EQUIPMENT Program increase - fleet hospital program		12,256	24,256 12,000
160 NAVAL MIP SUPPORT EQUIPMENT		8,810	8,810
161 OPERATING FORCES SUPPORT EQUIPMENT		16,567	16,567
162 C4ISR EQUIPMENT		36,945	36,945
163 ENVIRONMENTAL SUPPORT EQUIPMENT		42,860	42,860
164 PHYSICAL SECURITY EQUIPMENT		166,577	166,577
165 ENTERPRISE INFORMATION TECHNOLOGY		42,363	42,363
170 NEXT GENERATION ENTERPRISE SERVICE		185,755	185,755
171 CYBERSPACE ACTIVITIES Unjustified cost growth		5,446	2,239 -3,207
999 CLASSIFIED PROGRAMS Classified adjustment		41,991	62,991 21,000
176 SPARES AND REPAIR PARTS Excess growth Reconciliation funding incongruence Program increase - pilot program for resistance welding	569,051	585,865	159,138 -157,541 -271,286 2,100
TOTAL, OTHER PROCUREMENT, NAVY		14,569,524	14,693,978

77f

PROCUREMENT, MARINE CORPS

The agreement provides \$3,682,643,000 for Procurement, Marine Corps, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 78a-c)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
1 AAV7A1 PIP		21	21
2 AMPHIBIOUS COMBAT VEHICLE FAMILY OF VEHICLES	241,000	790,789	780,296
Cost growth			-7,493
Excess to need			-3,000
3 LAV PIP		764	764
4 155MM LIGHTWEIGHT TOWED HOWITZER		3	3
5 ARTILLERY WEAPONS SYSTEM		221,897	210,897
Insufficient justification			-11,000
6 WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION		13,401	13,401
11 NAVAL STRIKE MISSILE (NSM)		143,711	143,711
12 NAVAL STRIKE MISSILE (NSM) (AP-CY)		20,930	20,930
13 GROUND BASED AIR DEFENSE		620,220	620,220
14 ANTI-ARMOR MISSILE-JAVELIN		32,576	32,576
15 FAMILY ANTI-ARMOR WEAPON SYSTEMS (FOAAWS)		107	107
16 ANTI-ARMOR MISSILE-TOW		2,173	2,173
17 GUIDED MLRS ROCKET (GMLRS)		61,490	61,490
21 COMMON AVIATION COMMAND AND CONTROL SYSTEM		68,589	68,589
22 REPAIR AND TEST EQUIPMENT		61,264	61,264
23 MODIFICATION KITS		1,108	1,108
24 ITEMS UNDER \$5 MILLION (COMM & ELEC)		202,679	202,679
25 AIR OPERATIONS C2 SYSTEMS		15,784	15,784
27 GROUND/AIR TASK ORIENTED RADAR (G/ATOR)		79,542	79,542
29 ELECTRO MAGNETIC SPECTRUM OPERATIONS (EMSO)		35,396	3,631
Early to need			-31,765
30 GCSS-MC		3,303	3,303
31 FIRE SUPPORT SYSTEM		116,304	112,568
Prior year underexecution			-3,736

P-1	Mandatory	Budget Request	Final Bill
32 INTELLIGENCE SUPPORT EQUIPMENT		67,690	67,690
34 UNMANNED AIR SYSTEMS (INTEL)		14,991	19,991
Program increase - additional small unmanned air systems			5,000
35 DCGS-MC		42,946	42,946
36 UAS PAYLOADS		12,232	12,232
40 MARINE CORPS ENTERPRISE NETWORK (MCEN)		205,710	205,710
41 COMMON COMPUTER RESOURCES		21,064	17,764
Prior year underexecution			-3,300
42 COMMAND POST SYSTEMS		50,549	43,174
Unjustified growth			-7,375
43 RADIO SYSTEMS		209,444	209,444
44 COMM SWITCHING & CONTROL SYSTEMS		100,712	94,312
Insufficient justification			-6,400
45 COMM & ELEC INFRASTRUCTURE SUPPORT		16,163	16,163
46 CYBERSPACE ACTIVITIES		14,541	14,541
999 CLASSIFIED PROGRAMS		2,145	2,145
51 COMMERCIAL CARGO VEHICLES		24,699	22,299
Prior year underexecution			-2,400
52 MOTOR TRANSPORT MODIFICATIONS		16,472	16,472
53 JOINT LIGHT TACTICAL VEHICLE		81,893	81,893
58 TACTICAL FUEL SYSTEMS		33,611	33,611
59 POWER EQUIPMENT ASSORTED		24,558	24,558
60 AMPHIBIOUS SUPPORT EQUIPMENT		9,049	9,049
61 EOD SYSTEMS		21,069	21,069
62 PHYSICAL SECURITY EQUIPMENT		52,394	52,394
63 FIELD MEDICAL EQUIPMENT		58,768	58,768
64 TRAINING DEVICES		63,133	63,133
65 FAMILY OF CONSTRUCTION EQUIPMENT		33,644	33,644
66 ULTRA-LIGHT TACTICAL VEHICLE (ULTV)		7,836	7,836

P-1	Mandatory	Budget Request	Final Bill
67 ITEMS LESS THAN \$5 MILLION		35,920	35,920
70 SPARES AND REPAIR PARTS		40,828	40,828
TOTAL, PROCUREMENT MARINE CORPS		3,754,112	3,682,643

78C

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement provides \$19,964,954,000 for Aircraft Procurement, Air Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

(Insert 79a-d)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Mandatory	Budget Request	Final Bill
1	B-21 RAIDER Classified adjustment	2,444,000	2,590,116	1,970,016 -620,100
2	B-21 RAIDER (AP-CY)		862,000	862,000
3	F-35 Program increase - revised economic assumptions Airframe PGSE previously funded Other ILS Production previously funded		3,555,503	3,913,477 401,611 -26,431 -17,206
4	F-35 (AP-CY)		531,241	531,241
7	F-15EX Program increase - one aircraft	2,784,685	0	115,000 115,000
9	JOINT SIMULATION ENVIRONMENT Ahead of need		17,985	12,985 -5,000
12	KC-46A MDAP Program decrease Interim contractor support previously funded		2,799,633	2,749,974 -25,659 -24,000
13	C-130J Program increase - six additional aircraft for the Air National Guard Program increase - diminishing manufacturing sources Program increase - LC-130J	206,294	0	1,191,000 976,000 50,000 165,000
17	ADVANCED PILOT TRAINING T-7A		362,083	362,083
19	MH-139A Program increase - AI to recruit, develop, and retain Program increase	210,300	4,478	67,428 2,950 60,000
20	COMBAT RESCUE HELICOPTER Program increase - additional aircraft		107,500	207,500 100,000
23	C-40 FLEET EXPANSION Program increase - one additional C-40C		0	250,000 250,000
24	CIVIL AIR PATROL A/C Program increase		3,131	17,800 14,669
26	TARGET DRONES		34,224	34,224
30A	COMPASS CALL Program increase - two aircraft		0	474,408 474,408
34	RQ-20B PUMA		11,437	11,437

P-1	Mandatory	Budget Request	Final Bill
36 B-2A		76,906	76,906
37 B-1B		73,893	73,893
38 B-52		223,827	158,234
RMP development delays			-65,593
39 LARGE AIRCRAFT INFRARED COUNTERMEASURES		35,165	35,165
41 COLLABORATIVE COMBAT AIRCRAFT MODS	900	15,048	15,048
42 E-11 BACN/HAG		28,797	28,797
43 F-15	174,350	120,044	102,168
ADCP ICS labor unjustified growth		-6,748	
MUOS installation unjustified growth		-7,758	
DTM ahead of need		-3,370	
45 F-16 MODIFICATIONS		448,116	416,626
Excess growth			-31,490
46 F-22A	96,000	977,526	945,526
RAMP excess growth		-15,000	
HMDCS ahead of need		-25,000	
Program increase - cyber resiliency		8,000	
47 F-35 MODIFICATIONS		380,337	277,264
Modification delays		-77,073	
Correction of deficiencies excess growth		-26,000	
48 F-15 EPAW		252,607	213,872
Production NRE excess to need		-4,985	
Production over and above unjustified growth		-5,750	
Other contractor costs unjustified request		-15,000	
Program management excess to need		-13,000	
50 KC-46A MDAP		19,344	19,344
51 C-5		34,939	25,878
EDS II Mods support excess to need		-9,061	
52 C-17A	64,724	9,853	9,853
56 OSA-EA MODIFICATIONS		87,515	50,850
VC-25B block upgrade ahead of need		-36,665	
57 GLIDER MODS		159	159
58 T-6		247,814	135,988
Development delays		-111,826	
59 T-1		137	137
60 T-38		85,381	85,381

79b

P-1	Mandatory	Budget Request	Final Bill
68 C-130		144,041	44,041
AMP Inc 2 previously funded			-38,600
AMP Inc 2 ahead of need			-61,400
69 C-130J MODS	7,940	0	141,000
Reconciliation funding incongruence			135,000
Program increase - LC-130J modification			6,000
70 C-135	41,000	124,368	124,368
71 COMPASS CALL	142,166	0	59,827
Program increase			59,827
73 CVR (CONNON ULF RECEIVER) INC 2	79,859		0
FAB-T FET early to need			-79,859
74 RC-135		231,001	256,001
Program increase - data relay capability improvement			5,000
Program increase - RC-135 modernization			20,000
75 E-3		17,291	17,291
76 E-4		45,232	45,232
80 H-1		17,899	17,899
81 MH-139A Mod		4,992	4,992
82 H-60		1,749	1,749
83 HH60W MODIFICATIONS		9,150	9,150
85 HC/MC-130 MODIFICATIONS		365,086	365,086
86 OTHER AIRCRAFT		263,902	263,902
88 MQ-9 MODS		100,923	100,923
90 SENIOR LEADER C3 SYSTEM - AIRCRAFT		24,414	24,414
91 CV-22 MODS		78,713	78,713
94 INITIAL SPARES/REPAIR PARTS	23,940	973,535	1,193,535
Program increase - F-35 sustainment (spare parts)			80,000
Program increase - F135 spare parts			140,000
95 F-35 INITIAL SPARES/REPAIR PARTS	1,000,000	0	0
99 AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT		156,776	156,776
103 B-2B		18,969	18,969
104 B-52		111	111
106 C-17A		2,672	2,672

79C

P-1	Mandatory	Budget Request	Final Bill
109 COMPASS CALL POST PRODUCTION SUPPORT	25,200	0	0
111 F-15		5,112	5,112
114 F-16 POST PRODUCTION SUPPORT		18,402	18,402
116 HC/MC-130 MODIFICATIONS		17,986	17,986
117 JOINT SIMULATION ENVIRONMENT POST PRODUCTION SUPPORT		28,524	28,524
122 INDUSTRIAL RESPONSIVENESS		19,998	19,998
123 WAR CONSUMABLES		26,323	26,323
124 OTHER PRODUCTION CHARGES	18,180	940,190	1,462,290
F-15E Squadrons carryover			-5,000
Classified adjustment			527,100
999 CLASSIFIED PROGRAMS	55,000	16,006	18,006
Classified adjustment			2,000
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE	17,729,963		19,964,954

79d

MISSILE PROCUREMENT, AIR FORCE

The agreement provides \$3,963,961,000 for Missile Procurement, Air Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

(Insert 80a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Mandatory	Budget Request	Final Bill
1	MISSILE REPLACEMENT EQUIPMENT-BALLISTIC		35,116	35,116
2	MISSILE REPLACEMENT EQUIPMENT-BALLISTIC (AP-CY)		2,166	2,166
5	LONG RANGE STAND-OFF WEAPON Early to need		192,409	131,372 -61,037
6	LONG RANGE STAND-OFF WEAPON (AP-CY) Unjustified growth		250,300	210,000 -40,300
7	REPLACEMENT EQUIPMENT & WAR CONSUMABLES		12,436	12,436
	ADVANCED PRECISION KILL WEAPON SYSTEM (APKWS)			
8	MISSILE Program increase - additional quantities		13,428	85,428 72,000
9	AGM-183A AIR-LAUNCHED RAPID RESPONSE WEAPON Cost excess to need		387,055	362,155 -24,900
11	JOINT AIR-SURFACE STANDOFF MISSILE	490,000	328,081	328,081
13	JOINT ADVANCED TACTICAL MISSILE		368,593	368,593
14	JOINT STRIKE MISSILE		0	0
15	LRASM0		294,401	294,401
17	SIDEWINDER (AIM-9X)		100,352	100,352
18	AMRAAM Carryover Program increase - additional quantities to accelerate multi-year procurement ramp	300,000	365,125	382,125 -8,000 25,000
21	SMALL DIAMETER BOMB		41,510	41,510
22	SMALL DIAMETER BOMB II		307,743	307,743
23	STAND-IN ATTACK WEAPON (SIAW) AARGM-ER contract delays		185,324	152,646 -32,678
24	INDUSTRIAL PREPAREDNESS		917	917
25	ICBM FUZE MOD		119,376	119,376
27	MINUTEMAN III MODIFICATIONS		14,604	14,604
29	AIR LAUNCH CRUISE MISSILE (ALCM)		41,393	41,393
30	MISSILE SPARES / REPAIR PARTS (INITIAL)		5,824	5,824

P-1	Mandatory	Budget Request	Final Bill
31 MISSILE SPARES / REPAIR PARTS (REPLEN)		108,249	108,249
33 SPECIAL UPDATE PROGRAMS		221,199	221,199
999 CLASSIFIED PROGRAMS Classified adjustment		828,275	638,275 -190,000
TOTAL, MISSILE PROCUREMENT, AIR FORCE		4,223,876	3,963,961

80b

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement provides \$773,327,000 for Procurement of Ammunition, Air Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 81a)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
3 CARTRIDGES		126,077	121,039
20mm PGU-48 excess to need		-1,354	
20mm PGU-23 excess to need		-316	
30mm PGU-15A/B excess to need		-3,368	
5 GENERAL PURPOSE BOMBS		189,097	192,597
Program increase - BSU-33 fins		3,500	
6 MASSIVE ORDNANCE PENETRATOR		6,813	6,813
7 JOINT DIRECT ATTACK MUNITION		126,389	126,389
9 B61-12 TRAINER		7,668	7,668
10 CAD/PAD		58,454	58,454
11 EXPLOSIVE ORDNANCE DISPOSAL		7,297	7,297
12 SPARES AND REPAIR PARTS		636	636
14 FIRST DESTINATION TRANSPORTATION		2,955	2,955
15 ITEMS LESS THAN \$5,000,000		5,571	5,571
17 EXPENDABLE COUNTERMEASURES		101,540	91,927
MJU-76 excess to need		-3,237	
MJU-77 excess to need		-5,146	
Program decrease		-1,230	
18 FUZES		125,721	125,721
19 SMALL ARMS		26,260	26,260
TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE		784,478	773,327

81a

OTHER PROCUREMENT, AIR FORCE

The agreement provides \$32,605,147,000 for Other Procurement, Air Force, as follows:

(INSERT PROJECT LEVEL TABLE)

(Insert 82a-c)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
2 PASSENGER CARRYING VEHICLES		5,557	5,557
3 MEDIUM TACTICAL VEHICLE		3,938	3,938
4 CAP VEHICLES		1,175	3,300
Program increase			2,125
5 CARGO AND UTILITY VEHICLES		56,940	57,155
Program increase - F-35 FMS mission equipment			215
6 JOINT LIGHT TACTICAL VEHICLE		62,202	62,202
7 SECURITY AND TACTICAL VEHICLES		129	129
8 SPECIAL PURPOSE VEHICLES		68,242	69,408
Program increase - F-35 FMS mission equipment			1,166
9 FIRE FIGHTING/CRASH RESCUE VEHICLES		58,416	59,498
Program increase - F-35 FMS mission equipment			1,082
10 MATERIALS HANDLING VEHICLES		18,552	18,722
Program increase - F-35 FMS mission equipment			170
11 RUNWAY SNOW REMOV AND CLEANING EQU		11,045	11,045
12 BASE MAINTENANCE SUPPORT VEHICLES		25,291	28,711
Program increase - F-35 future pilot training center vehicles			3,420
15 COMSEC EQUIPMENT		169,363	123,850
In-line network encryptors excess growth			-45,513
17 INTERNATIONAL INTEL TECH & ARCHITECTURES		5,833	5,833
18 INTELLIGENCE TRAINING EQUIPMENT		5,273	5,273
19 INTELLIGENCE COMM EQUIPMENT		42,257	36,428
Cost growth			-5,829
20 AIR TRAFFIC CONTROL & LANDING SYS		26,390	26,390
21 NATIONAL AIRSPACE SYSTEM		11,810	11,810
22 BATTLE CONTROL SYSTEM - FIXED		16,592	16,592
23 THEATER AIR CONTROL SYS IMPROVEMENT		27,650	27,650
24 3D EXPEDITIONARY LONG-RANGE RADAR		103,226	103,226
25 WEATHER OBSERVATION FORECAST		31,516	31,516
26 STRATEGIC COMMAND AND CONTROL		82,912	82,912

P-1	Mandatory	Budget Request	Final Bill
27 CHEYENNE MOUNTAIN COMPLEX		22,021	22,021
28 MISSION PLANNING SYSTEMS		18,722	18,722
31 STRATEGIC MISSION PLANNING & EXECUTION SYSTEM		6,383	6,383
32 GENERAL INFORMATION TECHNOLOGY		172,085	172,085
34 AF GLOBAL COMMAND & CONTROL SYS		1,947	1,947
36 MOBILITY COMMAND AND CONTROL		11,648	11,648
37 AIR FORCE PHYSICAL SECURITY SYSTEM	28,000	294,747	314,365
Battle management, command and control (BMC2) previously funded			-12,382
Program increase - NASAMS			32,000
38 COMBAT TRAINING RANGES		231,987	158,396
Early to need			-73,591
39 MINIMUM ESSENTIAL EMERGENCY COMM N		94,995	51,463
HEMP equipment group B concurrency			-43,532
40 WIDE AREA SURVEILLANCE (WAS)		29,617	29,617
41 C3 COUNTERMEASURES		116,410	116,410
44 DEFENSE ENTERPRISE ACCOUNTING & MGT SYS		698	698
46 THEATER BATTLE MGT C2 SYSTEM		442	442
47 AIR & SPACE OPERATIONS CENTER (AOC)		22,785	22,785
50 BASE INFORMATION TRANSPT INFRAST (BITI) WIRED		79,091	79,091
51 AFNET		282,907	282,907
52 JOINT COMMUNICATIONS SUPPORT ELEMENT (JCSE)		5,930	5,930
53 USCENTCOM		14,919	14,919
54 USSTRATCOM		4,788	4,788
55 USSPACECOM		32,633	32,633
56 TACTICAL C-E EQUIPMENT	10,000	143,829	145,829
Program increase - multi-camera system for high-fidelity video capture			2,000
59 RADIO EQUIPMENT		50,730	50,730
61 BASE COMM INFRASTRUCTURE	1,400	67,015	67,015
62 COMM ELECT MODS		76,034	76,034
63 PERSONAL SAFETY AND RESCUE EQUIPMENT		81,782	81,782

P-1	Mandatory	Budget Request	Final Bill
64 POWER CONDITIONING EQUIPMENT		13,711	13,711
65 MECHANIZED MATERIAL HANDLING EQUIPMENT Program increase - F-35 FMS mission equipment		21,143	21,928 785
66 BASE PROCURED EQUIPMENT Program increase - real-time foreign object detection Program increase - modernized LiDAR laser equipment Program increase - arctic storage equipment		90,654	109,592 5,000 8,938 5,000
67 ENGINEERING AND EOD EQUIPMENT Program increase - extendable panelized and collapsible shelter (EPACS)		253,799	258,799 5,000
68 MOBILITY EQUIPMENT Program increase - air rapid response kits Program increase - ruggedized environmental control units		95,584	126,200 20,000 10,616
69 FUELS SUPPORT EQUIPMENT (FSE)		34,794	34,794
70 BASE MAINTENANCE AND SUPPORT EQUIPMENT Program increase - Air National Guard arresting cables Program increase - expeditionary UAS manufacturing and employment Program increase - Project Kinetic Cargo weigh-in-motion system		59,431	97,431 3,000 25,000 10,000
72 DARP RC135		30,136	30,136
73 DCGS-AF		87,044	87,044
77 SPECIAL UPDATE PROGRAM Classified adjustment		1,178,397	1,282,297 103,900
999 CLASSIFIED PROGRAMS Classified adjustment	100,000	26,920,092	27,968,006 1,047,914
80 SPARES AND REPAIR PARTS (CYBER)		1,075	1,075
81 SPARES AND REPAIR PARTS Sufficient justification not provided		20,330	14,349 -5,981
TOTAL, OTHER PROCUREMENT, AIR FORCE		31,504,644	32,605,147

82c

PROCUREMENT, SPACE FORCE

The agreement provides \$4,036,035,000 for Procurement, Space Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~ (Insert 83a-b)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

P-1	Mandatory	Budget Request	Final Bill
2 AF SATELLITE COMM SYSTEM		68,238	68,238
4 COUNTERSPACE SYSTEMS		2,027	2,027
6 EVOLVED STRATEGIC SATCOM (ESS) ADVANCE PROCUREMENT AP early to need	64,996	0	-64,996
7 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS	15,404	15,404	
9A GROUND MOVING TARGET INDICATOR (GMTI) Transfer from RDTE,SF line 57 GMTI	0	154,500	154,500
9B GROUND MOVING TARGET INDICATOR (GMTI) [AP-CY] Transfer from RDTE,SF line 57 GMTI	0	35,000	35,000
9C AUXILIARY PAYLOADS Transfer from RDTE,SF line 56 Auxiliary Payloads	0	156,244	156,244
10 GENERAL INFORMATION TECH - SPACE	1,835	1,835	
11 GPSIII FOLLOW ON Program increase - two GPS IIIF spacecraft	109,944	637,944	528,000
12 GPS III SPACE SEGMENT	29,274	29,274	
13 GLOBAL POSITIONING (SPACE)	870	870	
17 SPACEBORNE EQUIP (COMSEC)	84,044	84,044	
18 MILSATCOM	36,447	36,447	
20 SPECIAL SPACE ACTIVITIES Classified adjustment	482,653	454,003	-28,650
21 MOBILE USER OBJECTIVE SYSTEM	48,977	48,977	
22 NATIONAL SECURITY SPACE LAUNCH Cost savings	1,466,963	1,329,263	-137,700
24 PTES HUB	29,949	29,949	
26 SPACE DEVELOPMENT AGENCY LAUNCH	648,446	648,446	
27 SPACE DIGITAL INTEGRATED NETWORK	4,984	4,984	
29 SPACE MODS	115,498	115,498	
30 SPACELIFT RANGE SYSTEM SPACE	64,321	64,321	
31 WIDEBAND SATCOM OPERATIONAL MANAGEMENT	92,380	92,380	

83a

P-1	Mandatory	Budget Request	Final Bill
32 SPARES AND REPAIR PARTS		938	938
33 USSF VEHICLES		5,000	5,000
35 POWER CONDITIONING EQUIPMENT		20,449	20,449
TOTAL, PROCUREMENT, SPACE FORCE		3,393,637	4,036,035

83b

SPACE FORCE PROCUREMENT QUANTITIES

The agreement provides \$1,329,263,000 to procure four space launch services under the National Security Space Launch program line; \$648,446,000 to procure seven space launch services under the Space Development Agency Launch program line; and \$637,944,000 to procure two Global Positioning System IIIIF spacecraft.

LAUNCH INFRASTRUCTURE

Access to space remains a critical national security priority, and the agreement commends the Assured Access to Space program office for its administration and growth of the National Security Space Launch program. As demand for launch and the number of launch providers continues to grow, space launch infrastructure must be used efficiently and effectively to advance United States national security priorities. This requires launch pad allocation to be competitive, transparent, and forward-looking, especially for heavy lift launch sites. To ensure the best use of limited space launch infrastructure, the agreement directs the Secretary of the Air Force, in consultation with the Chief of Space Operations, to submit a report to the congressional defense committees not later than 120 days after enactment of this Act detailing a strategy for launch site allocations, including a plan for investments to modernize United States space launch range capabilities to support planned launch rates. The strategy shall: include an open and competitive process for launch site allocation decisions; prioritize diversity of launch providers; consider providers' access to commercial, private, or other government launch facilities; consider each provider's readiness to launch, including realistic assessments of the launch vehicle's development status and path toward certification; ensure coordination with the National Aeronautics and Space Administration; and provide for appropriate durations of launch site allocations to allow reasonable periods of re-competition. The strategy shall detail a five-year investment plan by fiscal year to fully implement the strategy. The investment plan shall include the use of any funds provided in Public Law 119-21 for space launch infrastructure.

GPS IIIIF PROCUREMENT

In 2018, the Space Force entered into a contract to develop and procure 22 GPS IIIIF satellites. GPS IIIIF provides important new capabilities, including Regional Military Protection for a boosted M-Code signal for increased anti-jam capabilities, improved search and rescue capabilities, as well as

improvements to the nuclear detection payload and various other technical upgrades. The contract includes pre-priced production options to leverage economies of scale, significantly reducing unit costs when buying more than one spacecraft in a year. The acquisition strategy to procure at least one and up to four spacecraft each year would appear to be exactly the kind of long-term commitment, with incentives to leverage economies of scale, that improves efficiency and stability to field new systems. However, the Space Force's fiscal year 2026 GPS IIIIF budget request did not include funding to procure any spacecraft, thus creating a "gap year" and triggering a costly penalty payment under the terms of the contract. The consequence is the taxpayer pays more and receives less. The House and Senate Defense Appropriations Subcommittees do not seek to encourage such fiscally imprudent decisions in the future; therefore, the agreement provides funding for two GPS IIIIF spacecraft. The agreement urges the Secretary of the Air Force to prioritize this program in the fiscal year 2027 President's budget request and not use it to pay for other projects as the GPS mission is a core responsibility of the Space Force and essential to military operations as well as civil and commercial activity.

PROCUREMENT, DEFENSE-WIDE

The agreement provides \$7,142,723,000 for Procurement, Defense-Wide, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

(MSCR + 869-C)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

P-1		Mandatory	Budget Request	Final Bill
4	MAJOR EQUIPMENT, DPAA		475	475
5	MAJOR EQUIPMENT, OSD	517,253	164,900	439,707
	Program increase - Accelerate the Procurement and Fielding of Innovative Technologies			232,807
	Program increase - containerized secure unit			25,000
	Program increase - Indian Incentive Program			17,000
15	MAJOR EQUIPMENT, WHS		403	403
16	INFORMATION SYSTEMS SECURITY		6,254	6,254
17	TELEPORT PROGRAM		112,517	112,517
19	ITEMS LESS THAN \$5 MILLION		23,673	23,673
20	DEFENSE INFORMATION SYSTEM NETWORK		252,370	252,370
21	WHITE HOUSE COMMUNICATION AGENCY	94,000	125,292	125,292
22	SENIOR LEADERSHIP ENTERPRISE		175,264	175,264
23	JOINT REGIONAL SECURITY STACKS (JRSS)		1,496	1,496
24	JOINT SERVICE PROVIDER		54,186	54,186
25	FOURTH ESTATE NETWORK OPTIMIZATION (4ENO)		75,386	75,386
37	MAJOR EQUIPMENT, DLA		79,251	79,251
38	MAJOR EQUIPMENT, DCSA		2,230	2,230
42	MAJOR EQUIPMENT, TJS		33,090	33,090
44	THAAD		523,125	823,125
	Program increase - additional quantities to accelerate multiyear procurement ramp			300,000
46	AEGIS BMD	0		475,000
	Program increase - additional quantities to execute multiyear procurement			475,000
48	BMDS AN/TPY-2 RADARS		36,530	36,530
49	SM-3 IIAS	65,000	444,835	444,835
50	ARROW 3 UPPER TIER SYSTEMS		100,000	100,000

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P-1		Mandatory	Budget Request	Final Bill
51	SHORT RANGE BALLISTIC MISSILE DEFENSE (SRBMD)		40,000	40,000
52	DEFENSE OF GUAM PROCUREMENT	56,500	11,351	11,351
56	IRON DOME		60,000	60,000
58	AEGIS BMD HARDWARE AND SOFTWARE		17,211	17,211
59	PERSONNEL ADMINISTRATION		3,797	3,797
62	VEHICLES		911	911
63	OTHER MAJOR EQUIPMENT, DTRA Lifecycle replacement ahead of need		12,023	10,934 -1,089
65	DTRA CYBER ACTIVITIES		1,800	1,800
70	MAJOR EQUIPMENT, DMACT		7,258	7,258
71	CYBERSPACE OPERATIONS CYBERCOM requested transfer to OM,DW 12D	10,000	73,358	64,858 -8,500
999	CLASSIFIED PROGRAMS Classified adjustment	1,029,196	1,129,183	1,129,253 70
91	ARMED OVERWATCH / TARGETING Prior year underexecution		156,606	147,297 -9,309
95	ROTARY WING UPGRADES AND SUSTAINMENT		189,059	189,059
96	UNMANNED ISR Program increase - PNT alternative for UAS in denied environments		6,858	9,358 2,500
97	NON-STANDARD AVIATION		7,849	7,849
98	U-28		2,031	2,031
99	MH-47 CHINOOK		156,934	156,934
100	CV-22 MODIFICATION		19,692	19,692
101	MQ-9 UNMANNED AERIAL VEHICLE	[11,990]	12,890	12,890
102	PRECISION STRIKE PACKAGE Mission optimization modifications previously funded		61,595	58,207 -3,388
103	AC/MC-130J Program increase - airborne mission networking upgrades Prior year underexecution		236,312	243,378 15,000 -7,934
105	UNDERWATER SYSTEMS Program increase - deep submergence collective propulsion	[66,025]	0	7,000 7,000

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P-1		Mandatory	Budget Request	Final Bill
106	ORDNANCE ITEMS <\$5M Program decrease		116,972	113,972 -3,000
107	INTELLIGENCE SYSTEMS Program increase - multi-modal biometric systems Program decrease		227,073	223,226 7,053 -10,900
108	DISTRIBUTED COMMON GROUND / SURFACE SYSTEMS		2,824	2,824
109	OTHER ITEMS <\$5M Cyber infrastructure excess to need		95,685	90,220 -5,465
110	COMBATANT CRAFT SYSTEMS Program increase - combatant craft assault	[36,440]	0	7,000 7,000
111	SPECIAL PROGRAMS	[25,400]	30,418	30,418
112	TACTICAL VEHICLES		54,100	54,100
113	WARRIOR SYSTEMS <\$5M Program increase - blast exposure monitoring systems Program increase - command light SATCOM Program increase - counter unmanned systems & group 3 defeat acceleration Program increase - satellite deployable node Classified adjustment	[80,055]	303,991	372,991 12,000 8,000 25,000 16,000 8,000
114	COMBAT MISSION REQUIREMENTS Program decrease		4,985	1,000 -3,985
116	OPERATIONAL ENHANCEMENTS INTELLIGENCE		21,339	21,339
117	OPERATIONAL ENHANCEMENTS	[43,151]	352,100	352,100
120	CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS		208,051	208,051
121	CB PROTECTION & HAZARD MITIGATION Unclear justification		213,330	203,330 -10,000
TOTAL, PROCUREMENT, DEFENSE-WIDE			6,048,863	7,142,723

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DEFENSE PRODUCTION ACT PURCHASES

The agreement provides \$321,923,000 for Defense Production Act Purchases, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Mandatory	Budget Request	Final Bill
DEFENSE PRODUCTION ACT PURCHASES	236,923	321,923	
Program increase - domestic black powder advanced manufacturing expansion		20,000	
Program increase - domestic test and evaluations for munitions		30,000	
Program increase - recovery of copper from domestic copper smelter slag mills		15,000	
Program increase - standard missile 3 block IIA			
TDACS second source		20,000	
TOTAL, DEFENSE PRODUCTION ACT PURCHASES	236,923	321,923	

NATIONAL GUARD AND RESERVE EQUIPMENT ACCOUNT

The agreement provides \$800,000,000 for the National Guard and Reserve Equipment Account, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
ARMY NATIONAL GUARD	0	250,000	
Program increase - miscellaneous equipment		250,000	
AIR NATIONAL GUARD	0	235,000	
Program increase - miscellaneous equipment		235,000	
ARMY RESERVE	0	115,000	
Program increase - miscellaneous equipment		115,000	
NAVY RESERVE	0	46,000	
Program increase - miscellaneous equipment		46,000	
MARINE CORPS RESERVE	0	22,000	
Program increase - miscellaneous equipment		22,000	
AIR FORCE RESERVE	0	132,000	
Program increase - miscellaneous equipment		132,000	
TOTAL, NATIONAL GUARD AND RESERVE EQUIPMENT ACCOUNT	0	800,000	

NATIONAL GUARD AND RESERVE EQUIPMENT ACCOUNT

The agreement includes an appropriation of \$800,000,000 for the National Guard and Reserve Equipment Account. Of that amount, \$250,000,000 is for the Army National Guard; \$235,000,000 is for the Air National Guard; \$115,000,000 is for the Army Reserve; \$46,000,000 is for the Navy Reserve; \$22,000,000 is for the Marine Corps Reserve; and \$132,000,000 is for the Air Force Reserve to meet urgent equipment needs in the coming fiscal year. The agreement includes direction for the

component commanders of the Army Reserve, Navy Reserve, Marine Forces Reserve, Air Force Reserve, Army National Guard, and Air National Guard to submit to the congressional defense committees a detailed assessment of their component's modernization priorities, not later than 30 days after the enactment of this Act.

The Secretary of Defense is directed to ensure that the National Guard and Reserve Equipment Account is executed by the Chiefs of the National Guard and Reserve components with priority consideration given to the following items: acoustic hailing devices; aircraft survivability equipment and weapons training aids; aviation status dashboards; ballistic and multi-band laser eye protection; cloud defense solutions; construction equipment systems; controlled humidity preservation; crash-survivable UH-60 helicopter gunner seats; degraded visual environment systems; emergency response refuel equipment kits for C-130/135 aircraft; heavy dump trucks; high mobility multi-purpose wheeled vehicle modernization; human performance wearable technology; improved thermal acoustic blankets; internal auxiliary crashworthy, ballistically tolerant auxiliary fuel systems for UH-60 helicopters; KC-135 aircrew ground cooling units; land surveying systems; lightweight, rapidly deployable, computer-based artillery call for fire training and simulation; litter stabilization systems; modular small arms ranges and small arms training simulators and tools; National Security Agency compliant, multiple network configurable, secure tactical voice bridge; secure enterprise, emergency, and social communication; software defined radios; UH-72 Lakota mission equipment modernization; upgraded commercial off the shelf ground mapping for C-130 aircraft; and vehicle-mounted, man-portable radiological nuclear detection systems.

TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides \$145,922,309,000 in Title IV, Research, Development, Test and Evaluation, as follows:

~~(INSERT RDTE SUMMARY TABLE)~~

e (Insert 90a)

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	14,549,223	16,705,760
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	25,708,049	28,099,776
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	52,017,288	50,614,595
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE.....	15,486,466	14,917,160
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	33,921,939	35,248,875
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	318,143	336,143
GRAND TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	142,001,108	145,922,309

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations Act, 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds shall be \$15,000,000 for procurement and research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the joint explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

FUNDING INCREASES

The funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables. Additional guidance is provided in the overview of this joint explanatory statement.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been recommended or items for which funding is specifically reduced as shown in the project level tables detailing recommended adjustments or in paragraphs using the phrase "only for" or "only to" in this joint explanatory statement are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these

items must be carried on the DD Form 1414 at the stated amount, as specifically addressed elsewhere in this joint explanatory statement.

DISCLOSURE REQUIREMENTS

The agreement urges the full disclosure of federal support and transparency by recipients of Department of Defense research and development funds, as codified by title 10, U.S.C. section 4027. The agreement notes the Department's "Fundamental Research Security Initiative and Implementation" memorandum and acknowledges that the initiative represents a step toward further safeguarding the Department's fundamental research from adverse exploitation.

The agreement directs the Secretary of Defense, not later than 90 days after the date of enactment of this Act, to provide a progress report to the congressional defense committees detailing plans for ensuring compliance with title 10, U.S.C. section 4027, including enforcement actions related to disclosure of federal funds.

This language replaces the language under the heading "Disclosure Requirements for Recipients of Research and Development Funds" in Senate Report 119-52.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement provides \$16,705,760,000 for Research, Development, Test and Evaluation, Army, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~ e (Insert 93a-0)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

R-1		Mandatory	Budget Request	Final Bill
1	DEFENSE RESEARCH SCIENCES		237,678	258,178
	Program increase - electrically responsive surface textures for autonomous platforms			2,500
	Program increase - joint research lab			18,000
2	UNIVERSITY RESEARCH INITIATIVES		78,947	78,947
3	UNIVERSITY AND INDUSTRY RESEARCH CENTERS		69,391	72,391
	Program increase - vertical lift research center of excellence			3,000
4	CYBER COLLABORATIVE RESEARCH ALLIANCE		5,463	5,463
5	ELECTRONIC WARFARE BASIC RESEARCH		88,053	96,053
	Program increase - Army AI integration center			3,000
	Program increase - assessments and monitoring systems for historic structures			5,000
	ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING			
6	BASIC RESEARCH		7,012	17,012
	Program increase - center for extreme events in structurally evolving materials			10,000
	ARMY AGILE INNOVATION AND DEVELOPMENT-APPLIED			
7	RESEARCH		9,455	9,455
8	COUNTER IMPROVISED-THREAT ADVANCED STUDIES		6,174	6,174
	COUNTER SMALL UNMANNED AERIAL SYSTEMS			
9	(C-SUAS) APPLIED RESEARCH		12,618	12,618
10	LETHALITY TECHNOLOGY		97,157	176,157
	Program increase - advanced materials and manufacturing for hypersonics			9,000
	Program increase - advanced materials and manufacturing for modernization			20,000
	Program increase - carbon composites for hypersonic weapons			7,500
	Program increase - ceramic protection materials			2,500
	Program increase - expand industrial base for energetic material chemistries and synthesis technologies			7,000
	Program increase - materials for advanced propulsion			3,500
	Program increase - powder metallurgical processing			1,000
	Program increase - precision artillery launched inertial navigation system			5,000
	Program increase - university cyber security and critical infrastructure			20,000
	Program increase - upgrade helicopter identify friend or foe			3,500

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R-1	Mandatory	Budget Request	Final Bill
12 SOLDIER LETHALITY TECHNOLOGY		72,670	223,990
Program increase - advanced armor press applications		10,000	
Program increase - advanced textiles and shelters		5,000	
Program increase - AI research center of excellence for education and training		5,000	
Program increase - CAV-X and XMP projectiles		4,000	
Program increase - digital night vision technology		6,000	
Program increase - domestic silicone anode development		1,000	
Program increase - food safety		2,000	
Program increase - future operational requirements, capabilities, and experimentation		8,000	
Program increase - geospatial battlespace content creation modernization		6,000	
Program increase - HEROES		5,000	
Program increase - high-capacity lithium ion cell batteries		8,500	
Program increase - liquified gas electrolyte batteries for cold weather applications		5,000	
Program increase - nanolayered polymer optics		5,000	
Program increase - new materials and manufacturing technologies for vehicle armor		7,000	
Program increase - non PFAS fire-resistant treatments		5,000	
Program increase - optimized portable thermophotovoltaic squad power system		2,500	
Program increase - Pathfinder air assault		8,000	
Program increase - Pathfinder airborne		4,000	
Program increase - Pathfinder emergency readiness		11,250	
Program increase - Pathfinder expansion		3,000	
Program increase - Pathfinder force protection		4,100	
Program increase - Pathfinder human-machine teaming		3,720	
Program increase - Pathfinder ISR		4,000	
Program increase - Pathfinder multidomain operations		4,750	
Program increase - Pathfinder Pacific		5,000	
Program increase - polymer electrolytes for soldier worn batteries		2,000	
Program increase - SiC device modeling for HPM		2,500	
Program increase - silicon carbide for pulsed power		1,000	
Program increase - virtual AI Network for ground units, automation, rules, and decision-making		10,000	
Program increase - wide field of view waveguide for helmet-mounted displays		3,000	
13 GROUND TECHNOLOGY		56,342	130,842
Program increase - 2D polymer scalable manufacturing		4,000	
Program increase - accelerated carbonization soil stabilization		2,500	
Program increase - AI approach for additive manufacturing of ground vehicles		3,000	
Program increase - Arctic geotechnical intelligence and analytics network		2,000	
Program increase - biomaterials for ground infrastructure reinforcement		5,000	
Program increase - carbon nanomaterials as functional additives		3,250	
Program increase - critical hybrid advanced manufacturing processing		8,000	
Program increase - development of roadway repair materials		3,000	
Program increase - electrolyzer technology		2,000	
Program increase - high-throughput composites manufacturing		5,000	
Program increase - integrated modeling and simulation system		1,750	
Program increase - microbial biomanufacturing		3,000	
Program increase - novel metal additive manufacturing system		2,000	
Program increase - polar proving ground		5,000	
Program increase - protective coatings		6,000	
Program increase - rapid advanced deposition research		10,000	
Program increase - resilient energy system solutions for extremely cold regions		3,000	
Program increase - respiratory models for aerosol threat assessment		1,000	
Program increase - weather forecasting for real time decisions		5,000	

R-1	Mandatory	Budget Request	Final Bill
14 NEXT GENERATION COMBAT VEHICLE TECHNOLOGY		71,547	169,297
Program increase - analytics and visualization for autonomous vehicle systems		12,000	
Program increase - composite vehicle structures		5,000	
Program increase - digital manufacturing modeling and simulation		2,000	
Program increase - digital manufacturing research for advanced power devices		5,250	
Program increase - drop-stitch/structural system research		10,000	
Program increase - fast-refueling fuel cell engines		7,000	
Program increase - large metal additive manufacturing for ground vehicles		10,000	
Program increase - lightweight prototype		5,000	
Program increase - machine learning optimized power electronics		5,000	
Program increase - multimodal human machine teaming		2,500	
Program increase - non-traditional effects on cUAS		2,000	
Program increase - novel reactive armor		2,000	
Program increase - secure & resilient fuel		10,000	
Program increase - standardized battery		15,000	
Program increase - systems engineering for autonomous ground vehicles		5,000	
15 NETWORK C3I TECHNOLOGY		56,529	107,029
Program increase - AI materials design and process optimization		1,000	
Program increase - agile sensing for radio frequency and radar capabilities		5,000	
Program increase - counter encryption for end-to-end secured mobile communications		1,500	
Program increase - DDPG development		14,000	
Program increase - distributed aperture spectrum dominance for missile defeat		4,000	
Program increase - electromagnetic spectrum dominance in contested environments		10,000	
Program increase - frequency-agile UAS RF signatures		7,000	
Program increase - mirror-based light detection and ranging sensor		3,000	
Program increase - precision attritable nano tactical exploitation and reconnaissance architecture-sensing		1,000	
Program increase - social network analysis		1,000	
Program increase - ultra-sensitive spectroscopy analyzer for field evaluation		3,000	
16 LONG RANGE PRECISION FIRES TECHNOLOGY		25,744	114,294
Program increase - advanced manufacturing of energetic materials		15,000	
Program increase - aerostructure development		5,000	
Program increase - biosynthesizing critical chemicals		2,550	
Program increase - enhanced blast reactive alloy munitions		6,000	
Program increase - cold spray multi-effect munitions		14,000	
Program increase - hypersonic additive manufacturing		20,000	
Program increase - long range fires advanced reactive materials		3,000	
Program increase - low-cost missile propulsion development		9,000	
Program increase - low-cost missile technology		10,000	
Program increase - reactive materials		4,000	
17 FUTURE VERTICAL LIFT TECHNOLOGY		20,420	38,920
Program increase - future vertical lift adaptive flight control technology		8,000	
Program increase - high density eVTOL power source		7,500	
Program increase - UAS propulsion and power systems		3,000	

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R-1	Mandatory	Budget Request	Final Bill
18 AIR AND MISSILE DEFENSE TECHNOLOGY		25,992	71,792
Program increase - advanced, low cost active electronically scanned array radars		3,000	
Program increase - beam control systems and industry grade optical fiber fabrication for energy laser		10,000	
Program increase - counter-AI in tactical missile and aviation systems		2,000	
Program increase - counter-unmanned aircraft system center of excellence		5,000	
Program increase - C-UAS testing and research center		5,000	
Program increase - high-performance onboard processing for Geiger-mode LIDAR systems		8,300	
Program increase - IBCS AI integration and security		2,500	
Program increase - missile risk-based mission assurance		10,000	
ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING			
19 TECHNOLOGIES		13,745	13,745
21 C3I APPLIED RESEARCH		22,317	26,317
Program increase - critical infrastructure cyber and electronic warfare incident response		4,000	
22 AIR PLATFORM APPLIED RESEARCH		53,305	63,305
Program increase - optionally piloted flight demonstration		5,000	
Program increase - shape shifting drones		5,000	
23 SOLDIER APPLIED RESEARCH		27,597	27,597
24 C3I APPLIED CYBER		4,716	4,716
25 ELECTRONIC WARFARE APPLIED RESEARCH		45,415	45,415
26 ELECTRONIC WARFARE CYBER APPLIED RESEARCH		17,102	17,102
UNMANNED AERIAL SYSTEMS LAUNCHED EFFECTS			
27 APPLIED RESEARCH		18,408	18,408
28 BIOTECHNOLOGY FOR MATERIALS - APPLIED RESEARCH		8,209	8,209
30 MANPOWER/PERSONNEL/TRAINING TECHNOLOGY		17,191	17,191
31 MEDICAL TECHNOLOGY		143,293	186,793
Program increase - AI-driven adaptive performance optimization under acute stress		2,000	
Program increase - blast over pressure exposure monitoring		3,500	
Program increase - degradable metal alloy orthopedic implants		4,000	
Program increase - human performance optimization		20,000	
Program increase - nanomaterials for bone regeneration		3,000	
Program increase - therapeutic targets for traumatic brain injuries		8,000	
Program increase - women warfighter health and readiness		3,000	
999 CLASSIFIED PROGRAMS		34,599	34,599
32 MEDICAL ADVANCED TECHNOLOGY		1,860	18,860
Program increase - blast and blunt force sensor system		7,000	
Program increase - prophylactic medical countermeasure for acute radiation syndrome		10,000	

R-1	Mandatory	Budget Request	Final Bill
33 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY		13,559	13,559
34 ARMY AGILE INNOVATION AND DEMONSTRATION		19,679	44,150
Prior year under execution			-9,029
Program increase - additive manufacturing for alternative fuel munitions			15,000
Program increase - contested logistics research consortium			3,000
Program increase - portable ground launched cruise missiles			8,000
Program increase - ruggedized modular fixed-wing sUAS			7,500
ARTIFICIAL INTELLIGENCE AND MACHINE LEARNING			
35 ADVANCED TECHNOLOGIES		20,487	37,487
Program increase - AI cognitive decision aids			7,000
Program increase - multi-domain kill chain automation			10,000
36 ALL DOMAIN CONVERGENCE ADVANCED TECHNOLOGY		10,560	10,560
37 C3I ADVANCED TECHNOLOGY		15,028	26,228
Program increase - category 3 subterranean research facility lease			11,200
38 AIR PLATFORM ADVANCED TECHNOLOGY		41,266	51,266
Program increase - hybrid VTOL logistics demonstration			10,000
39 SOLDIER ADVANCED TECHNOLOGY		18,143	10,807
Prior year under execution			-7,336
40 LETHALITY ADVANCED TECHNOLOGY		13,232	51,232
Program increase - advancing expeditionary manufacturing and workforce development for modular UAS solutions			4,000
Program increase - high strength ordinance packaging, handling, storage and transportation			3,000
Program increase - Project Linchpin			6,000
Program increase - remote electric submersible vehicle			25,000
42 SOLDIER LETHALITY ADVANCED TECHNOLOGY		95,186	166,186
Program increase - advanced textiles & structures - soldier sustainment in extreme environments			7,500
Program increase - aerial delivery of fire suppression			10,000
Program increase - alternative proteins research			7,000
Program increase - controlled filament propagation of ultrashort pulse laser beams			14,000
Program increase - fragment protection in soldier protective equipment			2,500
Program increase - long range attritable UAS for contested environments			10,000
Program increase - LRPADS			4,000
Program increase - modular adaptive multi-threat protective panel system			3,500
Program increase - rapid manufacturing of parachutes and fabrics			2,500
Program increase - soldier ballistic head protection			5,000
Program increase - uncooled thermal technology capabilities			5,000

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R-1	Mandatory	Budget Request	Final Bill
43 GROUND ADVANCED TECHNOLOGY		30,507	187,007
Program increase - advanced coating development for infrastructure		2,000	
Program increase - blast performance of glue laminated timber and design		1,000	
Program increase - cold regions advanced materials and manufacturing		8,000	
Program increase - cold weather mobility testing		1,000	
Program increase - defense power partnership for extreme temperatures		7,000	
Program increase - development of locally available materials for additive construction projects		6,000	
Program increase - energy infrastructure upgrades to lower costs at National Guard facilities		5,000	
Program increase - explosives forensics advanced technology		10,000	
Program increase - field pilot study for PFAS remediation		2,000	
Program increase - human-centered AI for construction engineering		3,000	
Program increase - improvements in mobility modeling		6,000	
Program increase - innovative design and manufacturing of advanced composites/ multi-material protective systems		2,000	
Program increase - in-theater repair and construction of deployable assets		4,000	
Program increase - integrated modeling for predictive analysis of coastal terrains		2,000	
Program increase - methane capture and conversion		5,000	
Program increase - microgrid reliability and resiliency research		10,000	
Program increase - multifunction materials process for portable landing surfaces		2,000	
Program increase - next generation advanced pavement preservation product		4,500	
Program increase - next generation combat vehicle heat transfer fluids		2,000	
Program increase - next generation cracked armor laminated patch repair technology		5,000	
Program increase - reconfigurable underground test and evaluation		5,000	
Program increase - reusable and regenerable bio-derived membranes and sensors		2,000	
Program increase - reusable polymer technology		1,500	
Program increase - robotics autonomous floating transit system		3,000	
Program increase - ruggedized expeditionary self-contained generator		10,000	
Program increase - ruggedized mobile power generation		7,500	
Program increase - self-contained power for towers and sensors		10,000	
Program increase - silent passive radar kit		5,000	
Program increase - smart installation and community dashboard program		7,500	
Program increase - thermoelectric generator for self-powered operational efficiency		2,500	
Program increase - UAS soft target projection		1,000	
Program increase - universal military solution to PFAS mitigation		2,000	
Program increase - water production system for remote military applications		5,000	
Program increase - water quality and resiliency technologies		7,000	
44 COUNTER IMPROVISED-THREAT SIMULATION		15,692	15,692
COUNTER SMALL UNMANNED AERIAL SYSTEMS			
45 (C-SUAS) ADVANCED TECHNOLOGY		7,773	7,773
46 ELECTRONIC WARFARE ADVANCED TECHNOLOGY		83,922	85,922
Program increase - non-traditional effects on cUAS ARL/ C5ISR		2,000	
47 ELECTRONIC WARFARE CYBER ADVANCED TECHNOLOGY		15,254	15,254
UNMANNED AERIAL SYSTEMS LAUNCHED EFFECTS			
48 ADVANCED TECHNOLOGY DEVELOPMENT		13,898	13,898
49 BIOTECHNOLOGY FOR MATERIALS - ADVANCED RESEARCH		24,683	24,683
50 C3I CYBER ADVANCED DEVELOPMENT		3,329	29,829
Program increase - cyber communications		16,500	
Program increase - high bandwidth cryptomodule enhancements		10,000	

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R-1	Mandatory	Budget Request	Final Bill
51 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM		241,855	241,855
52 NEXT GENERATION COMBAT VEHICLE ADVANCED TECHNOLOGY		141,301	308,201
Previously funded		-24,300	
OSD requested transfer from RDTE,DW line 76 for resilient AIA technologies		1,500	
Program increase - acceleration of leap-ahead systems		6,000	
Program increase - additive manufacturing and new platform technology		15,000	
Program increase - additive manufacturing for casting replacement parts		4,000	
Program increase - advanced nickel-cobalt alloy production		7,500	
Program increase - autonomous minefield clearance		8,000	
Program increase - autonomous vehicle mobility		11,000	
Program increase - CBRN autonomous operations		4,500	
Program increase - composite components for medium caliber armament systems		2,500	
Program increase - cybersecurity for autonomous ground vehicles		2,750	
Program increase - digital transformation for integrating human ground-air machine formations		15,000	
Program increase - ground-to-ground vehicle aided target recognition		5,000	
Program increase - low-cost carbon-carbon-ceramic brake rotors		5,000	
Program increase - machine learning for advanced lightweight combat vehicle structures		17,500	
Program increase - maneuverable lightweight electric weight reducer		10,000	
Program increase - mesophase pitch-based synthetic graphite battery technology		15,000	
Program increase - micro-LED monolithic color micro-displays		5,000	
Program increase - modernization of integrated technologies		11,000	
Program increase - qualifications for battle damage and repair of Army vehicles		10,000	
Program increase - ruggedized AI/ML HPC architecture development		3,050	
Program increase - silent watch auxiliary power unit		11,900	
Program increase - single connection quick oil change system for tracked vehicles		5,000	
Program increase - vehicle C-UAS autonomous weapon station acceleration		15,000	
53 NETWORK C3I ADVANCED TECHNOLOGY		78,539	143,939
Program increase - advanced redeployable tactical shelter system		4,000	
Program increase - decision tool for battlefield awareness		3,000	
Program increase - electronic warfare/ electronic attack threat reduction		4,000	
Program increase - EW/ A-PNT small form factor system development		5,000	
Program increase - expeditionary mobile microreactor		6,400	
Program increase - geophysical littoral autonomous detection and exploitation II		5,000	
Program increase - man-portable off-grid energy		3,000	
Program increase - multifunction radio frequency applications		5,500	
Program increase - next generation tactical terminal		15,000	
Program increase - radio frequency control, interdiction, observation, and navigation		4,500	
Program increase - rapid characterization of terrain response to weather		2,000	
Program increase - spectre EMS		8,000	
54 LONG RANGE PRECISION FIRES ADVANCED TECHNOLOGY		162,236	187,236
Program increase - boost-glide hypersonic weapon development		12,500	
Program increase - hypersonic and strategic materials and structures		2,500	
Program increase - low-cost cruise missile prototyping and flight test		3,000	
Program increase - mass launched effects munition		2,000	
Program increase - novel technologies for thermal munitions reserve batteries		5,000	

R-1	Mandatory	Budget Request	Final Bill
55 FUTURE VERTICAL LIFT ADVANCED TECHNOLOGY		66,686	111,686
Program increase - accelerated autonomous dronehub development		2,500	
Program increase - Army aviation helmet mounted display		5,000	
Program increase - future vertical lift technology		4,000	
Program increase - multistatic, distributed and MIMO radar using radio frequency photonics		6,500	
Program increase - tactical organic fire support		12,000	
Program increase - variable speed rotor technology maturation		15,000	
56 AIR AND MISSILE DEFENSE ADVANCED TECHNOLOGY		23,330	59,080
Program increase - counter-UAS testing and research center		5,000	
Program increase - C-UAS hybrid reality overlays for missile engineering testbed		5,000	
Program increase - low SWaP-C next generation HEL system		15,000	
Program increase - silicon carbide bi-directional power converter		6,000	
Program increase - SWaP missile enhancements via electric motor prototypes		4,750	
58 HUMANITARIAN DEMINING		9,349	36,349
Program increase		27,000	
999 CLASSIFIED PROGRAMS		72,837	70,537
Classified adjustment		-2,300	
60 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION		8,141	17,641
Program increase - ground test for hypersonics		5,000	
Program increase - high powered microwave munition		4,500	
61 ARMY SPACE SYSTEMS INTEGRATION		83,080	92,580
Program increase - distributed aperture adjunct for multi-domain operations		9,500	
62 AIR AND MISSILE DEFENSE SYSTEMS ENGINEERING		0	100,000
Program increase - deep CEMA		50,000	
Program increase - fires technology accelerator program		50,000	
63 LANDMINE WARFARE AND BARRIER - ADV DEV		41,516	34,296
Early to need		-7,220	
64 TANK AND MEDIUM CALIBER AMMUNITION		85,472	87,972
Program increase - counter-UAS medium caliber ammunition		2,500	
UNMANNED AERIAL SYSTEMS LAUNCHED EFFECTS			
64A SYSTEMS DEVELOPMENT		0	187,473
Transfer from line 242 for proper budget execution		187,473	
65 ARMORED SYSTEM MODERNIZATION - ADV DEV		22,645	22,645
66 SOLDIER SUPPORT AND SURVIVABILITY		4,033	4,033
67 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - ADV DEV		107,525	117,325
Program increase - expeditionary command & control node		9,800	
68 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT		5,153	19,353
Program increase - AI-enabled tactical intelligence		4,500	
Program increase - Immersive AR/VR for UAS		5,000	
Program increase - OLED microdisplay day/night applications		4,700	

R-1	Mandatory	Budget Request	Final Bill
69 ENVIRONMENTAL QUALITY TECHNOLOGY - DEM/VAL		11,343	36,343
Program increase - mobile organic waste conversion		10,000	
Program increase - PFAS destruction demonstration		10,000	
Program increase - underwater cut and capture demonstration		5,000	
70 NATO RESEARCH AND DEVELOPMENT		5,031	5,031
72 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV		15,435	40,435
Program increase - executive agent program for microreactors		25,000	
73 MEDICAL SYSTEMS - ADV DEV		1,000	1,000
74 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT		41,856	49,356
Program increase - custom biometric wearables		7,500	
75 ROBOTICS DEVELOPMENT		35,082	36,561
Prior year underexecution		-11,021	
Program increase - distributed radio frequency photonic systems		12,500	
76 EXPANDED MISSION AREA MISSILE (EMAM)		178,137	58,189
Program decrease - MDACS		-149,948	
Program increase - IFPC-HPM program support		30,000	
78 LOW EARTH ORBIT (LEO) SATELLITE CAPABILITY		17,063	17,063
79 MULTI-DOMAIN SENSING SYSTEM (MDSS) ADV DEV		239,813	249,188
Program increase - Office of Strategic Advantage		4,375	
Program increase - solar-powered stratospheric drone feasibility		5,000	
80 TACTICAL INTEL TARGETING ACCESS NODE (TITAN) ADV DEV		3,092	3,092
81 ANALYSIS OF ALTERNATIVES		9,865	9,865
83A ELECTRONIC WARFARE SYSTEMS DEVELOPMENT		0	59,202
Transfer from line 241 for proper budget execution		59,202	
84A UAS LAUNCHED EFFECTS DEVELOPMENT		0	172,898
Transfer from line 243 for proper budget execution		172,898	
85 LOWER TIER AIR MISSILE DEFENSE (LTAMD) SENSOR		196,448	196,448
86 TECHNOLOGY MATURATION INITIATIVES		267,619	326,319
Program increase - additive manufacturing and robotic assembly for sustainment and affordable mass		53,700	
Program increase - high-altitude sensing and precision glide munitions		5,000	
87 MANEUVER - SHORT RANGE AIR DEFENSE (M-SHORAD)		238,247	241,247
Program increase - modular expeditionary air defense weapon system for tactical wheeled vehicles		3,000	
89 ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)		8,686	8,686
90 SYNTHETIC TRAINING ENVIRONMENT REFINEMENT & PROTOTYPING		240,899	178,019
Excess to need		-62,880	
90A ADVANCED POWER APPLICATIONS	5,000	0	0

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R-1	Mandatory	Budget Request	Final Bill
91 COUNTER IMPROVISED-THREAT DEMONSTRATION, PROTOTYPE DEVELOPMENT, AND TESTING	5,491	5,491	5,491
92 STRATEGIC MID-RANGE FIRES	231,401	231,401	231,401
93 HYPERSONICS	25,000	25,000	25,000
95 FUTURE INTERCEPTOR Excess growth	8,019	0	-8,019
97 COUNTER - SMALL UNMANNED AIRCRAFT SYSTEMS ADVANCED DEVELOPMENT	45,281	45,281	45,281
99 UNIFIED NETWORK TRANSPORT	29,191	29,191	29,191
100 CYBERSPACE OPERATIONS FORCES AND FORCE SUPPORT	5,605	5,605	5,605
999 CLASSIFIED PROGRAMS	203,746	203,746	203,746
101 AIRCRAFT AVIONICS Program increase - BE-CDL mode 300 advanced networking and platform integration	2,696	17,696	15,000
102 ELECTRONIC WARFARE DEVELOPMENT	9,153	9,153	9,153
103 INFANTRY SUPPORT WEAPONS Program increase - AI-enabled sensors Program increase - EM photonics and small arms fire control & optics technology Program increase - lightweight machine gun-assault prototype Program increase - Next Generation Squad Weapon magazine Program increase - tactical mesh network-data transport	56,553	77,653	5,000 2,500 10,000 1,500 2,100
104 MEDIUM TACTICAL VEHICLES	18,503	18,503	18,503
105 JAVELIN	9,810	9,810	9,810
106 FAMILY OF HEAVY TACTICAL VEHICLES Common Tactical Truck autonomy early to need	47,064	38,664	-8,400
108 TACTICAL UNMANNED GROUND VEHICLE (TUGV)	0	0	0
110 ARMORED SYSTEMS MODERNIZATION (ASM) - ENG DEV Funding aligned with ATI	16,593	0	-16,593
111 NIGHT VISION SYSTEMS - ENG DEV Program increase - 3 vendors for Soldier Borne Mission Command	351,274	461,274	110,000
112 COMBAT FEEDING, CLOTHING, AND EQUIPMENT	5,654	5,654	5,654
113 NON-SYSTEM TRAINING DEVICES - ENG DEV	19,063	19,063	19,063
114 AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE - ENG DEV	13,892	13,892	13,892
115 CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT	7,790	7,790	7,790
116 AUTOMATIC TEST EQUIPMENT DEVELOPMENT	9,512	9,512	9,512

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R-1	Mandatory	Budget Request	Final Bill
117 DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - ENG DEV		7,724	7,724
118 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION		24,318	24,318
119 WEAPONS AND MUNITIONS - ENG DEV		150,344	156,844
Program increase - 40mm Airburst manufacturing			6,500
120 LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV		50,194	61,194
Program increase - bridge erection boat autonomous navigation			2,500
Program increase - mobile ULCANS			8,500
121 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - ENG DEV		63,725	63,725
MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE			
122 EQUIPMENT - ENG DEV		6,252	6,252
123 LANDMINE WARFARE/BARRIER - ENG DEV		9,862	72,532
Program increase - East Coast Warfare Center			8,000
Program increase - prototype integration			35,000
Program increase - U.S. CENTCOM UPL #4			19,670
ARMY TACTICAL COMMAND & CONTROL HARDWARE &			
124 SOFTWARE	2,430	430,895	436,895
Program increase - mobile/handheld computing environment			6,000
125 RADAR DEVELOPMENT		53,226	53,226
127 SOLDIER SYSTEMS - WARRIOR DEM/VAL		4,137	4,137
128 SUITE OF SURVIVABILITY ENHANCEMENT SYSTEMS - EMD		76,903	76,903
129 ARTILLERY SYSTEMS - EMD		80,862	76,767
Early to need			-17,095
Program increase - Paladin Integrated Management armament mod			4,000
Program increase - soft recoil for extended range artillery systems			9,000
130 INFORMATION TECHNOLOGY DEVELOPMENT		125,701	125,701
131 INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY		164,600	164,600
132 JOINT TACTICAL NETWORK CENTER (JTNC)		20,954	20,954
133 JOINT TACTICAL NETWORK (JTN)		41,696	41,696
134 COMMON INFRARED COUNTERMEASURES (CIRCM)		10,789	12,789
Program increase - high power chip scale coherent laser array			2,000
135 COMBATING WEAPONS OF MASS DESTRUCTION (CWMD)		13,322	13,322
136 EVIDENCE COLLECTION AND DETAINEE PROCESSING		4,619	4,619
NUCLEAR BIOLOGICAL CHEMICAL RECONNAISSANCE			
137 VEHICLE (NBCRV) SENSOR SUITE		13,459	13,459
138 DEFENSIVE CYBER TOOL DEVELOPMENT		3,611	3,611
139 TACTICAL NETWORK RADIO SYSTEMS (LOW-TIER)		3,222	3,222

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R-1	Mandatory	Budget Request	Final Bill
140 CONTRACT WRITING SYSTEM		8,101	8,101
141 MISSILE WARNING SYSTEM MODERNIZATION		0	13,530
Classified adjustment			13,530
142 AIRCRAFT SURVIVABILITY DEVELOPMENT		44,182	47,182
Program increase - threat missile seeker analysis and assessment			3,000
143 INDIRECT FIRE PROTECTION CAPABILITY INC 2 - BLOCK 1		248,659	248,659
144 GROUND ROBOTICS		227,038	160,818
Excess growth			-66,220
145 EMERGING TECHNOLOGY INITIATIVES	84,000	57,546	80,046
Program increase - C-UAS and counter-cruise missile HEL development			15,000
Program increase - enhanced single band and dual band sensors for high energy laser targeting			2,500
Program increase - integrated sensing for human machine integration			5,000
146 NEXT GENERATION LOAD DEVICE - MEDIUM		24,492	24,492
147 TACTICAL INTEL TARGETING ACCESS NODE (TITAN) EMD		44,273	44,273
152 MULTI-DOMAIN INTELLIGENCE		34,844	44,844
Program increase - frontline perception			10,000
154 HYPERSONICS EMD		513,027	513,027
155 ACCESSIONS INFORMATION ENVIRONMENT (AIE)		32,710	32,710
156 STRATEGIC MID-RANGE CAPABILITY		186,304	186,304
157 INTEGRATED TACTICAL COMMUNICATIONS		22,732	22,732
FUTURE LONG RANGE ASSAULT AIRCRAFT			
158 DEVELOPMENT	310,000	1,248,544	1,248,544
160 JOINT REDUCED RANGE ROCKET (JR3)		28,893	28,893
163 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)		146,056	164,056
Program increase - C-SUAS kill chain automation			12,000
Program increase - generative AI for C-UAS			6,000
COUNTER - SMALL UNMANNED AIRCRAFT SYSTEMS SYS			
164 DEV & DEMONSTRATION		55,196	55,196
166 MANNED GROUND VEHICLE		386,393	372,096
Software pathway excess growth			-14,297
167 NATIONAL CAPABILITIES INTEGRATION (MIP)		16,913	16,913
JOINT LIGHT TACTICAL VEHICLE (JLTV) ENGINEERING			
168 AND MANUFACTURING DEVELOPMENT PHASE (EMD)		2,664	0
Funding aligned with ATI			-2,664
169 AVIATION GROUND SUPPORT EQUIPMENT		930	930
170 TROJAN - RH12		3,920	3,920

R-1	Mandatory	Budget Request	Final Bill
172 ELECTRONIC WARFARE DEVELOPMENT Transfer from line 240 for proper budget execution	0	127,081	127,081
172A COUNTER UNMANNED AERIAL SYSTEMS (UAS) DEVELOPMENT Transfer from line 239 for proper budget execution	0	143,618	143,618
999 CLASSIFIED PROGRAMS	117,428	117,428	
173 THREAT SIMULATOR DEVELOPMENT	74,767	74,767	
174 TARGET SYSTEMS DEVELOPMENT Program increase - unmanned aircraft system incursion response	16,004	26,004	10,000
175 MAJOR T&E INVESTMENT Program increase - advanced sensing expanded range operations Program increase - long-range and integrated fires operational test infrastructure Program increase - multi-domain emitter testing and training prototypes	101,027	129,527	9,500 15,000 4,000
176 RAND ARROYO CENTER	10,892	10,892	
177 ARMY KWAJALEIN ATOLL	379,283	379,283	
178 CONCEPTS EXPERIMENTATION PROGRAM Program increase - autonomous unmanned surface vessels testing	58,606	63,606	5,000
180 ARMY TEST RANGES AND FACILITIES Program increase - space terrestrial representation for test and training operational scenarios	425,108	436,708	11,600
181 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS	69,328	69,328	
182 SURVIVABILITY/LETHALITY ANALYSIS	31,306	31,306	
183 AIRCRAFT CERTIFICATION Program increase - digital airworthiness	1,887	4,887	3,000
184 MATERIEL SYSTEMS ANALYSIS	19,100	19,100	
185 EXPLOITATION OF FOREIGN ITEMS	6,277	6,277	
186 SUPPORT OF OPERATIONAL TESTING	63,637	63,637	
187 ARMY EVALUATION CENTER	62,343	62,343	
188 ARMY MODELING & SIM X-CMD COLLABORATION & INTEG	11,825	11,825	
189 PROGRAMWIDE ACTIVITIES	54,172	54,172	
190 TECHNICAL INFORMATION ACTIVITIES	26,592	26,592	
191 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY Program increase - demilitarization process for white phosphorus ammunition items	44,465	46,965	2,500
192 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT	2,857	2,857	

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R-1	Mandatory	Budget Request	Final Bill
193 ARMY DIRECT REPORT HEADQUARTERS - R&D - MHA		53,436	53,436
194 RONALD REAGAN BALLISTIC MISSILE DEFENSE TEST SITE		72,302	72,302
195 COUNTERINTEL AND HUMAN INTEL MODERNIZATION		5,660	5,660
196 AIAMD SOFTWARE DEVELOPMENT & INTEGRATION		358,854	358,854
197 ASSESSMENTS AND EVALUATIONS CYBER VULNERABILITIES		6,354	6,354
199 MLRS PRODUCT IMPROVEMENT PROGRAM		14,639	14,639
200 ANTI-TAMPER TECHNOLOGY SUPPORT Program increase - post-quantum anti-tamper technology		6,449 2,000	8,449
COMBATING WEAPONS OF MASS DESTRUCTION (CWMD)			
201 PRODUCT IMPROVEMENT		115	115
202 WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS Program increase - AI technology for munitions Program increase - small arms primer manufacturing Program increase - stibnite and antimony Program increase - refractory metal alloys for hypersonics Program increase - weapons and munitions product improvement programs		13,687 8,000 23,775 12,500 10,000 12,800	80,762
203 BLACKHAWK PRODUCT IMPROVEMENT PROGRAM Program increase - Blackhawk modernization		23,998 100,000	123,998
204 CHINOOK PRODUCT IMPROVEMENT PROGRAM Program increase - lightweight hybrid enhanced ballistic protection systems		10,859 15,000	25,859
205 IMPROVED TURBINE ENGINE PROGRAM Program increase - Improved Turbine Engine Program	63,000	0	175,000 175,000
208 APACHE FUTURE DEVELOPMENT		44,371	44,371
209 AN/TPQ-53 COUNTERFIRE TARGET ACQUISITION RADAR SYSTEM		43,054	43,054
210 INTEL CYBER DEVELOPMENT		13,129	13,129
215 FAMILY OF BIOMETRICS		1,594	1,594
216 PATRIOT PRODUCT IMPROVEMENT JOINT AUTOMATED DEEP OPERATION COORDINATION		183,763 8,424	183,763 8,424
217 SYSTEM (JADOCs)			
218 COMBAT VEHICLE IMPROVEMENT PROGRAMS Prior year carryover Program increase - formed metallic armor for combat vehicles Program increase - scaling of lightweight metallurgical development Program increase - vehicle-based unified fire control		744,085 -10,661 10,000 8,000 4,000	755,424
219 155MM SELF-PROPELLED HOWITZER IMPROVEMENTS		107,826	107,826
220 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM		237	237

R-1	Mandatory	Budget Request	Final Bill
221 DIGITIZATION		1,013	1,013
222 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM		1,338	1,338
225 GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)		33,307	33,307
230 INFORMATION SYSTEMS SECURITY PROGRAM		15,040	15,040
232 SATCOM GROUND ENVIRONMENT (SPACE)		35,720	35,720
235 INTEGRATED BROADCAST SERVICE (IBS)		6,653	6,653
236 MQ-1 GRAY EAGLE UAV		3,444	3,444
237 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES		67,002	92,002
Program increase - advanced manufacturing and inspection techniques for structural missile components			5,000
Program increase - advanced manufacturing center of excellence			5,000
Program increase - military footwear research supply chain and manufacturability			15,000
999 CLASSIFIED PROGRAMS		46,872	46,872
238 DEFENSIVE CYBER - SOFTWARE PROTOTYPE DEVELOPMENT		89,238	89,238
239 COUNTER UNMANNED AERIAL SYSTEMS (UAS) AGILE DEVELOPMENT		143,618	0
Transfer to line 172A for proper budget execution			-143,618
240 ELECTRONIC WARFARE AGILE DEVELOPMENT		127,081	0
Transfer to line 172 for proper budget execution			-127,081
241 ELECTRONIC WARFARE AGILE SYSTEMS DEVELOPMENT		59,202	0
Transfer to line 83A for proper budget execution			-59,202
UNMANNED AERIAL SYSTEMS LAUNCHED EFFECTS			
242 AGILE SYSTEMS DEVELOPMENT		187,473	0
Transfer to line 64A for proper budget execution			-187,473
243 UAS LAUNCHED EFFECTS AGILE DEVELOPMENT		172,898	0
Transfer to line 84A for proper budget execution			-172,898
TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY	14,549,223	16,705,760	

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RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement provides \$28,099,776,000 for Research, Development, Test and Evaluation, Navy, as follows:

(INSERT PROJECT LEVEL TABLE) *e (Insert 94a-n)*

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
 [In thousands of dollars]

R-1		Mandatory	Budget Request	Final Bill
1	UNIVERSITY RESEARCH INITIATIVES		67,306	69,006
	Program increase - multibeam sonar system			1,700
2	DEFENSE RESEARCH SCIENCES	8,000	511,163	528,163
	Program increase - high temperature semiconductor focal-plane electro-optical network sensors			5,000
	Program increase - carbon nanotube technology			6,000
	Program increase - remote sensing to monitor Arctic sea ice			6,000
3	POWER PROJECTION APPLIED RESEARCH		30,635	39,635
	Program increase - hypersonic test ventilation			4,000
	Program increase - operational aviation fuel synthesis demonstration			5,000
4	FORCE PROTECTION APPLIED RESEARCH		125,699	247,299
	Program increase - precision AI enabled Naval supply chain logistics			6,000
	Program increase - underwater electromagnetic theory and ocean hydrodynamics research			9,600
	Program increase - talent and technology for Navy power and energy systems			8,000
	Program increase - intelligent data management for distributed platforms			12,500
	Program increase - additive manufacturing for bonded metal matrix composites			8,000
	Program increase - advanced manufacturing of unmanned maritime systems			5,000
	Program increase - advanced power distribution systems for future naval platforms			5,000
	Program increase - alternative energy research			30,000
	Program increase - characterization of high-performance carbon fiber for rocket motors			3,500
	Program increase - high-performance coatings and materials			3,000
	Program increase - launch and refueling for small USV			3,000
	Program increase - microgrid demonstration for coastal facilities			2,000
	Program increase - multifunctional composite structures for naval ships and systems			5,000
	Program increase - multi-material flexible automated manufacturing			4,000
	Program increase - stealth engineering automation			9,000
	Program increase - UAS degraded environment facility			8,000
5	MARINE CORPS LANDING FORCE TECHNOLOGY		45,697	62,697
	Program increase - silicon anode-based Lithium-ion batteries research			5,000
	Program increase - unmanned logistics solutions			12,000
6	COMMON PICTURE APPLIED RESEARCH		55,246	70,746
	Program increase - embedded cyber systems for naval infrastructure			11,500
	Program increase - analyzing and securing software supply chains			4,000
7	WARFIGHTER SUSTAINMENT APPLIED RESEARCH		74,264	119,764
	Program increase - rapid applied materials processing lab			10,000
	Program increase - traumatic brain injury research			15,000
	Program increase - anti-corrosion nanotechnology			4,000
	Program increase - innovative coatings research			6,000
	Program increase - physics based neutralization of threats to human tissues and organs			5,000
	Program increase - prediction and assessment of traumatic brain injury by elastography			1,500
	Program increase - tele-robotic surgery for combat casualty care			4,000

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R-1	Mandatory	Budget Request	Final Bill
8 ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH		79,929	150,929
Program increase - advanced antenna technology for E-2D		12,000	
Program increase - future radio frequency digital array technology development and demonstration		50,000	
Program increase - dark swarm in denied environments		4,000	
Program increase - PFAS free composite radomes		5,000	
9 OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH	81,270	118,770	
Program increase - atmospheric river reconnaissance and research		5,000	
Program increase - NSW superiority		5,000	
Program increase - onboard weather forecasting for afloat naval forces		2,000	
Program increase - undersea sensor orchestration for seafloor mapping		5,000	
Program increase - intelligent autonomous systems for seabed warfare		12,500	
Program increase - modeling water-ice interactions		4,000	
Program increase - undersea battlefield sensing		4,000	
10 JOINT NON-LETHAL WEAPONS APPLIED RESEARCH	7,300	7,300	
11 UNDERSEA WARFARE APPLIED RESEARCH	64,335	122,835	
Program increase - acoustic sources, sensors, and systems		10,000	
Program increase - SAPF/SCIF university facility upgrades		10,000	
Program increase - partnerships for submarine and undersea vehicle programs		20,000	
Program increase - resident autonomous undersea robotics		10,000	
Program increase - strategic soundscapes for ocean awareness		8,500	
12 FUTURE NAVAL CAPABILITIES APPLIED RESEARCH	279,815	289,815	
Program increase - quantum communications corridor		10,000	
MINE AND EXPEDITIONARY WARFARE APPLIED			
13 RESEARCH	11,000	29,081	18,081
Reconciliation funding incongruence			-11,000
14 INNOVATIVE NAVAL PROTOTYPES (INP) APPLIED	0	20,000	
Program increase - ATRT enterprise			20,000
15 SCIENCE AND TECHNOLOGY MANAGEMENT - ONR FIELD ACTIVITIES	81,423	81,423	
16 FORCE PROTECTION ADVANCED TECHNOLOGY	43,527	116,277	
Program increase - zero trust architectures for naval power systems		10,500	
Program increase - next generation electrification		27,000	
Program increase - PFAS-free, fire-resistant, self-extinguishing coatings and composite structures		20,000	
Program increase - high performance li-ion batteries		5,000	
Program increase - next generation barrier		3,000	
Program increase - university-based advanced materials and manufacturing		3,250	
Program increase - commercial UUVs assembled at the point of deployment		4,000	
17 ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY	8,644	14,644	
Program increase - augmented context-based identity		6,000	
18 SCIENCE & TECHNOLOGY FOR NUCLEAR RE-ENTRY	121,618	121,618	

R-1	Mandatory	Budget Request	Final Bill
19 USMC ADVANCED TECHNOLOGY DEMONSTRATION (ATD)		309,711	452,911
Program increase - low-cost attritable aircraft technology		25,000	
Program increase - SIGINT pod for unmanned aircraft		20,000	
Program increase - autonomous ship-to-shore group 4 hybrid eVTOL		8,200	
Program increase - joint assured positioning navigation and timing		6,000	
Program increase - RAID plate		7,000	
Program increase - advanced ISR/AITDR/EW prototype for mobile operations		8,000	
Program increase - arctic medical evacuation and treatment systems		7,000	
Program increase - attritable UAVs for counter A2/AD missions		4,500	
Program increase - distributed RF photonic systems		1,500	
Program increase - littoral maneuver capability		19,000	
Program increase - low-cost tactical hypersonic long-range fires		7,000	
Program increase - multispectral camouflage hangar system		5,000	
Program increase - next generation rotary wing logistics UAS		5,000	
Program increase - stand-off security inspection and surveillance system		4,000	
Program increase - UAS agile system development		6,000	
Program increase - aquatic drones for littoral maneuver		10,000	
20 JOINT NON-LETHAL WEAPONS TECHNOLOGY		6,561	6,561
21 FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT		455,851	455,851
22 MANUFACTURING TECHNOLOGY PROGRAM		63,903	78,573
Program increase - continuous real-time SMM capability and capacity awareness for resilient supply chains		6,670	
Program increase - energetics innovation hub		8,000	
23 WARFIGHTER PROTECTION ADVANCED TECHNOLOGY		7,653	32,653
Program increase - development of domestically produced laser-protective eyewear and optical systems		10,000	
Program increase - bone marrow registry program		12,000	
Program increase - development of automated resuscitation catheter		3,000	
24 NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS		81,923	152,423
Program increase - NavalX Inland Empire Tech Bridge		15,000	
Program increase - NavalX technology innovation acceleration		6,100	
Program increase - passive sonar sensor AI testbed		17,000	
Program increase - warfighter generative AI mixed reality immersive simulation		5,900	
Program increase - rapid AI deployment system for combat medicine		7,000	
Program increase - C-UAS test range		4,000	
Program increase - low-cost unmanned surface vessel		3,500	
Program increase - USMC warfighting lab unmanned/counter-unmanned systems		10,000	
Program increase - naval test range for autonomous systems feasibility study		2,000	
25 MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY		2,075	2,075

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R-1	Mandatory	Budget Request	Final Bill
26 INNOVATIVE NAVAL PROTOTYPES (INP) ADVANCED TECHNOLOGY DEVELOPMENT	0	70,000	
Program increase - coherently-combined fiber laser arrays without wavefront sensing		15,000	
Program increase - advanced seeker technology for hypersonic missiles		5,000	
Program increase - low-cost, mass producible, hypersonic long-range strike weapon		25,000	
Program increase - warfighter experience lab		20,000	
Program increase - super swarm		5,000	
27 UNMANNED AERIAL SYSTEM	28,388	28,388	
28 LARGE UNMANNED SURFACE VEHICLES (LUSV)	57,860	0	0
29 AIR/OCEAN TACTICAL APPLICATIONS	35,870	35,870	
30 AVIATION SURVIVABILITY	24,064	24,064	
31 NAVAL CONSTRUCTION FORCES	8,603	13,603	
Program increase - autonomy kits for port and airfield damage repair		5,000	
32 ASW SYSTEMS DEVELOPMENT	18,904	33,904	
Program increase - Mid Frequency Active Sonobuoy (MFAS) development and prototypes		15,000	
33 TACTICAL AIRBORNE RECONNAISSANCE	2,241	2,241	
34 ADVANCED COMBAT SYSTEMS TECHNOLOGY	39,000	2,083	20,000
Reconciliation funding incongruence		-2,083	
Program increase - Navy data aggregation enterprise		10,000	
Program increase - C-C embedded hypersonic seeker		10,000	
35 SURFACE AND SHALLOW WATER MINE	32,359	32,359	
36 SURFACE SHIP TORPEDO DEFENSE	11,832	11,832	
37 CARRIER SYSTEMS DEVELOPMENT	8,361	8,361	
38 PILOT FISH	1,218,486	1,118,482	
Classified adjustment		-100,004	
40 RETRACT JUNIPER	206,429	184,606	
Classified adjustment		-21,823	
41 RADIOLOGICAL CONTROL	730	730	
43 ADVANCED SUBMARINE SYSTEM DEVELOPMENT	162,651	172,051	
Program increase - bow conformal array manufacturing optimization		9,400	
45 SHIP CONCEPT ADVANCED DESIGN	159,200	59,218	5,000
Reconciliation funding incongruence		-59,218	
Program increase - cooperative processing for submarine manufacturing		5,000	
46 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES	96,022	101,022	
Program increase - supply chain risk mitigation		5,000	

R-1	Mandatory	Budget Request	Final Bill
47 ADVANCED NUCLEAR POWER SYSTEMS Rephase program growth		383,831	343,831 -40,000
48 ADVANCED SURFACE MACHINERY SYSTEMS Program increase - silicon carbide semiconductors Program increase - integrated silicon carbide bi-directional power converter Program increase - development and test of dual DDG(x) propulsion motors Program increase - protection of megawatt direct current power systems		101,136	152,136 8,000 8,000 30,000 5,000
49 CHALK EAGLE Classified adjustment		156,686	142,822 -13,864
50 LITTORAL COMBAT SHIP (LCS)		10,203	10,203
51 COMBAT SYSTEM INTEGRATION		19,643	19,643
52 OHIO REPLACEMENT Program increase - submarine supply chain management Program increase - advanced composite shaft design		273,265	284,265 7,000 4,000
53 LCS MISSION MODULES		39,258	39,258
54 AUTOMATED TEST AND RE-TEST (ATRT) Program increase - ATRT for Project Overmatch		9,862	29,862 20,000
55 ATRT RAPID ENTERPRISE CAPABILITY Program increase		20,000	120,000 100,000
56 FRIGATE DEVELOPMENT Program decrease Program increase		84,199	84,199 -84,199 84,199
57 CONVENTIONAL MUNITIONS		10,877	10,877
58 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM Rephase ARV development engineering and PRTV manufacturing		278,261	232,199 -46,062
59 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT		43,657	43,657
60 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT		9,647	9,647
61 ENVIRONMENTAL PROTECTION		22,829	22,829
62 NAVY ENERGY PROGRAM Program increase - cargo drone advanced batteries Program increase - modernizing shore power infrastructure		46,577	58,577 10,000 2,000
63 FACILITIES IMPROVEMENT Program increase - navigation research and development center		10,925	15,925 5,000
64 CHALK CORAL Classified adjustment	139,700	414,282	789,803 375,521

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R-1		Mandatory	Budget Request	Final Bill
65	NAVY LOGISTIC PRODUCTIVITY		1,016	1,016
66	RETRACT MAPLE	647,914	614,380	
	Classified adjustment		-33,534	
67	LINK PLUMERIA	376,672	385,672	
	Classified adjustment		9,000	
68	RETRACT ELM	106,810	106,810	
69	LINK EVERGREEN	529,550	529,550	
70	NATO RESEARCH AND DEVELOPMENT	5,234	5,234	
71	LAND ATTACK TECHNOLOGY	1,056	1,056	
72	JOINT NON-LETHAL WEAPONS TESTING	9,832	9,832	
73	JOINT PRECISION APPROACH AND LANDING SYSTEMS - DEM/VAL	41,978	33,978	
	JPALS EMD phase program growth		-8,000	
74	DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS	0	15,000	
	Program increase - enduring high energy laser		5,000	
	Program increase - directed energy production		10,000	
76	RAPID DEFENSE EXPERIMENTATION RESERVE (RDER)	99	0	
	Program decrease		-99	
77	DIGITAL WARFARE OFFICE	151,271	151,271	
78	SMALL AND MEDIUM UNMANNED UNDERSEA VEHICLES	174,152	4,855	0
	Reconciliation funding incongruence		-4,855	
79	UNMANNED UNDERSEA VEHICLE CORE TECHNOLOGIES	94,180	47,106	0
	Decoys ahead of need		-4,341	
	Reconciliation funding incongruence		-42,765	
81	LARGE UNMANNED UNDERSEA VEHICLES	330,000	0	0
82	GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER (CVN 78 - 80)		112,704	112,704
83	SURFACE MINE COUNTERMEASURES		18,504	18,504
84	TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES (TADIRCM)		14,387	14,387
85	NAVY ADVANCED MANUFACTURING	186,000	10,585	0
	Reconciliation funding incongruence		-10,585	
86	NEXT GENERATION LOGISTICS		2,722	2,722
87	FUTURE VERTICAL LIFT (MARITIME STRIKE)		7,125	7,125

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R-1	Mandatory	Budget Request	Final Bill
88 MARINE AVIATION DEMONSTRATION/VALIDATION		38,873	38,873
89 RAPID TECHNOLOGY CAPABILITY PROTOTYPE		16,316	91,616
Program increase - autonomous amphibious robotic vehicle development and integration		44,000	
Program increase - containerized secure unit		17,000	
Program increase - hydrofoiling wing-in ground prototype		6,300	
Program increase - secure communications support units		8,000	
90 LX (R)	26,709	26,709	
91 ADVANCED UNDERSEA PROTOTYPING	369,408	143,943	62,605
XLUUV delivery delays		-21,833	
Overestimation of program support		-32,948	
OCONUS basing equipment ahead of need		-10,500	
Reconciliation funding incongruence		-76,057	
Program increase - commercially available extra large unmanned underwater vehicle technology		60,000	
92 COUNTER UNMANNED AIRCRAFT SYSTEMS (C-UAS)	16,689	16,689	
93 PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM	110,072	261,072	
Program increase - MACE enhancements		15,000	
Program increase - low-cost, mass producible, hypersonic long-range strike weapon		25,000	
Program increase - advanced energetic inspection methodology		7,000	
Program increase - multi-mission affordable capacity effector		100,000	
Program increase - advanced air-to-air refueling systems development		4,000	
94 SPACE AND ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINEERING SUPPORT	6,866	6,866	
95 OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT	225,773	183,023	
LRASM C-3 underexecution		-28,000	
OASaW Inc. 2 underexecution		-14,750	
96 MEDIUM UNMANNED SURFACE VEHICLES (MUSVS)	39,426	0	0
97 UNMANNED SURFACE VEHICLE ENABLING CAPABILITIES	208,780	3,712	25,000
Reconciliation funding incongruence		-3,712	
Program increase - expeditionary maritime sensing system		20,000	
Program increase - AUSVs for manned-unmanned teaming		5,000	
98 GROUND BASED ANTI-SHIP MISSILE	29,004	59,004	
Program increase - Rogue Fires commercial autonomy kits		30,000	
100 CONVENTIONAL PROMPT STRIKE (CPS)	798,337	771,937	
Program decrease		-26,400	
NUCLEAR-ARMED SEA-LAUNCHED CRUISE MISSILE			
101 (SLCM-N) SUPPORT	457,931	0	0
102 COLLABORATIVE COMBAT AIRCRAFT	60,300	58,000	5,000
Reconciliation funding incongruence		-53,000	

R-1	Mandatory	Budget Request	Final Bill
103 DEFENSE MILITARY DECEPTION INVITATIVE		1,980	1,980
104 ASW SYSTEMS DEVELOPMENT - MIP		3,864	3,864
105 ADVANCED TACTICAL UNMANNED AIRCRAFT SYSTEM		2,822	2,822
106 ELECTRONIC WARFARE DEVELOPMENT - MIP		1,278	1,278
107 UNDERSEA ARTIFICIAL INTELLIGENCE / MACHINE LEARNING (AI/ML)		29,308	29,308
108 TRAINING SYSTEM AIRCRAFT		15,101	15,101
109 MARITIME TARGETING CELL		147,802	147,802
111 OTHER HELO DEVELOPMENT		987	987
113 STANDARDS DEVELOPMENT		4,540	4,540
114 MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT		64,838	115,838
Program increase - advanced beyond line of sight capabilities			10,000
Program increase - MH-60 capability upgrades			10,000
Program increase - mission system modernization			31,000
116 WARFARE SUPPORT SYSTEM	2,000	15,778	15,778
117 COMMAND AND CONTROL SYSTEMS		64,547	64,547
118 ADVANCED HAWKEYE		350,324	350,324
119 H-1 UPGRADES		62,240	62,240
120 ACOUSTIC SEARCH SENSORS		52,549	52,549
121 V-22A		124,958	144,758
Program increase - V-22 cockpit equipment upgrades			19,800
122 AIR CREW SYSTEMS DEVELOPMENT		44,297	44,297
123 EA-18		184,921	184,921
124 ELECTRONIC WARFARE DEVELOPMENT		185,606	185,606
125 EXECUTIVE HELO DEVELOPMENT		74,980	74,980
126 NEXT GENERATION JAMMER (NGJ)		64,167	64,167

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R-1	Mandatory	Budget Request	Final Bill
127 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)		289,345	332,345
Program increase - digital high frequency communication modernization		10,000	
Program increase - modern HF communications relay stations		8,000	
Program increase - integration of Global Broadcast Service capabilities with the next-generation satellite terminal transportable non-geostationary system		9,000	
Program increase - network tactical common data link - phased array antenna qualification		10,000	
Program increase - SATCOM using radio frequency photonic luneberg lens		6,000	
128 NEXT GENERATION JAMMER (NGJ) INCREMENT II		228,256	215,256
Program decrease		-13,000	
129 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING		432,981	527,481
Program increase - PAC-3 MSE Aegis integration		94,500	
130 SMALL DIAMETER BOMB (SDB)		23,836	23,836
131 STANDARD MISSILE IMPROVEMENTS		412,964	517,448
Transfer to WP,N Line 10 only for SM-2 TTP		-16,500	
SM-6 TTP unjustified request		-41,016	
Program increase - SM-6 solid rocket motor industrial base		150,000	
Program increase - accelerated qualification of modular solid rocket motors		12,000	
132 AIRBORNE MCM		8,372	8,372
133 NAVAL INTEGRATED FIRE CONTROL - COUNTER AIR SYSTEMS ENGINEERING		39,878	39,878
135 ADVANCED ABOVE WATER SENSORS		67,881	67,881
136 SUBMARINE SWFTS MODERNIZATION		204,158	214,158
Program increase - submarine thin line towed array enhanced capability		10,000	
137 AIR CONTROL		23,930	23,930
138 SHIPBOARD AVIATION SYSTEMS		33,704	33,704
139 SHIP SURVIVABILITY		4,364	4,364
141 AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM		74,937	74,937
142 ADVANCED ARRESTING GEAR (AAG)		32,037	35,037
Program increase - AAG/EMALS model-based systems engineering		3,000	
143 NEW DESIGN SSN		247,293	255,293
Program increase - secure mobile initial outfitting		4,000	
Program increase - portable underwater communication system		4,000	
145 SHIP CONTRACT DESIGN/ LIVE FIRE T&E		28,400	35,900
Program increase - circadian-targeted lighting system		7,500	
146 NAVY TACTICAL COMPUTER RESOURCES		3,552	3,552

R-1	Mandatory	Budget Request	Final Bill
147 MINE DEVELOPMENT	53,826	130	130
148 LIGHTWEIGHT TORPEDO DEVELOPMENT Reconciliation funding incongruence	95,679	12,565	5,065 -7,500
149 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT		8,740	8,740
150 USMC GROUND COMBAT/SUPPORTING ARMS SYSTEMS - ENG DEV		17,377	17,377
151 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS		6,703	6,703
152 JOINT STANDOFF WEAPON SYSTEMS		895	895
153 SHIP SELF DEFENSE (DETECT & CONTROL)		167,711	167,711
154 SHIP SELF DEFENSE (ENGAGE: HARD KILL)		145,007	145,007
155 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)		232,368	232,368
156 INTELLIGENCE ENGINEERING		7,023	7,023
157 MEDICAL DEVELOPMENT Program increase - on-demand saline		7,629	11,629 4,000
158 NAVIGATION/ID SYSTEM		3,724	3,724
159 SSN(X) Prior year carryover		365,987	335,987 -30,000
160 INFORMATION TECHNOLOGY DEVELOPMENT Program increase - naval logistic digital acceleration		16,000	21,000 5,000
161 INFORMATION TECHNOLOGY DEVELOPMENT Program increase - critical protection technology for cybersecurity engineering Program increase - cyber supply chain risk management Program increase - AI and contested logistics technology accelerator Program increase - software memory protection methods		192,784	230,584 14,800 10,000 10,000 3,000
162 ANTI-TAMPER TECHNOLOGY SUPPORT		3,428	3,428
163 TACAMO MODERNIZATION Program decrease		1,243,978	1,043,978 -200,000
164 CH-53K RDTE		135,432	135,432
165 MISSION PLANNING		120,255	120,255
166 COMMON AVIONICS		67,944	67,944
167 SHIP TO SHORE CONNECTOR (SSC) Program increase - naval hovercraft composite system	1,688	7,267	16,267 9,000

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R-1	Mandatory	Budget Request	Final Bill
168 NEXT GENERATION FIGHTER Classified adjustment		74,320	971,580 897,260
170 UNMANNED CARRIER AVIATION (UCA) Program increase - advanced commercial software for unmanned systems test and evaluation		305,487	315,087 9,600
171 JOINT AIR-TO-GROUND MISSILE (JAGM)		59,077	59,077
172 MULTI-MISSION MARITIME AIRCRAFT (MMA)		41,129	41,129
173 MULTI-MISSION MARITIME (MMA) INCREMENT III		103,397	103,397
174 LONG RANGE FIRES		138,443	138,443
175 MARINE CORPS ASSAULT VEHICLES SYSTEM DEVELOPMENT & DEMONSTRATION Program increase - advanced brake technology		44,644	49,644 5,000
176 JOINT LIGHT TACTICAL VEHICLE (JLTV) SYSTEM DEVELOPMENT & DEMONSTRATION		6,984	6,984
177 DESTROYERS GUIDED MISSILE (DDG-1000)		58,817	58,817
178 COUNTERING ADVANCED CONVENTIONAL WEAPONS		16,906	16,906
179 NON-KINETIC COUNTERMEASURE SUPPORT		23,818	23,818
183 ISR & INFO OPERATIONS Program increase - generative AI for real-time operational awareness Program increase - space-based RF and AIS integration		170,567	177,567 5,000 2,000
184 JOINT FIRES NETWORK (JFN)	26,420	0	0
185 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT		11,936	11,936
186 THREAT SIMULATOR DEVELOPMENT		25,133	25,133
187 TARGET SYSTEMS DEVELOPMENT Program increase - ASW training target improvements		14,191	16,691 2,500
188 MAJOR T&E INVESTMENT Program increase - pilot-vehicle interface JSE integration		61,946	64,946 3,000
189 STUDIES AND ANALYSIS SUPPORT - NAVY		3,596	3,596
190 CENTER FOR NAVAL ANALYSES		31,695	31,695
193 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT	28,710	133,538	133,538
194 STRATEGIC TECHNICAL SUPPORT Program increase - strategic systems supply chain management		3,709	10,709 7,000

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R-1	Mandatory	Budget Request	Final Bill
195 RDT&E SHIP AND AIRCRAFT SUPPORT		151,479	151,479
196 TEST AND EVALUATION SUPPORT		463,725	463,725
197 OPERATIONAL TEST AND EVALUATION CAPABILITY		30,880	30,880
198 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT		22,563	22,563
199 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT		7,325	7,325
200 MARINE CORPS PROGRAM WIDE SUPPORT		28,816	28,816
201 MANAGEMENT HQ - R&D		42,751	42,751
202 MARINE AVIATION DEVELOPMENTAL MANAGEMENT AND SUPPORT		4,732	4,732
203 WARFARE INNOVATION MANAGEMENT		37,551	37,551
204 INSIDER THREAT		2,653	2,653
205 MANAGEMENT HEADQUARTERS (DEPARTMENTAL SUPPORT ACTIVITIES)		2,041	2,041
208 F-35 C2D2		494,034	418,084
Projected carryover			-75,950
Propulsion			[68,361]
209 F-35 C2D2		475,710	396,435
Projected carryover			-79,275
Propulsion			[70,722]
210 MARINE CORPS AIR DEFENSE WEAPONS SYSTEMS		56,140	64,140
Program increase - AI-enabled autonomous weapons station			3,000
Program increase - autonomous counter-UAS defeat system for L-MADIS			5,000
211 COOPERATIVE ENGAGEMENT CAPABILITY (CEC)		136,436	136,436
212 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT		807,099	817,099
Program increase - nuclear effects testing capability			10,000
213 SSBN SECURITY TECHNOLOGY PROGRAM		63,252	63,252
214 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT	63,700	56,401	47,701
Reconciliation funding incongruence			-8,700
215 NAVY STRATEGIC COMMUNICATIONS		52,404	52,404
216 F/A-18 SQUADRONS		369,863	396,863
Program increase - solid state light off detector			4,000
Program increase - automatic ground collision avoidance system acceleration			23,000

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R-1	Mandatory	Budget Request	Final Bill
218 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)		151,177	144,177
Program decrease		-17,000	
Program increase - experimental platform for intelligent combat		10,000	
219 INTEGRATED SURVEILLANCE SYSTEM	71,800	71,800	
220 SHIP-TOWED ARRAY SURVEILLANCE SYSTEMS	1,990	1,990	
221 AMPHIBIOUS TACTICAL SUPPORT UNITS (DISPLACEMENT CRAFT)	1,679	0	0
222 GROUND/AIR TASK ORIENTED RADAR (G/ATOR)		32,045	32,045
223 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT		199,067	199,067
224 ELECTRONIC WARFARE (EW) READINESS SUPPORT		115,834	115,834
225 ANTI-RADIATION MISSILE IMPROVEMENT		33,659	33,659
227 MK-48 ADCAP	20,000	84,338	53,338
Unjustified request for Liberator		-31,000	
228 AVIATION IMPROVEMENTS		127,421	138,921
Program increase - real-time foreign object detection		2,500	
Program increase - develop and integrate additional sensors on airfield safety equipment		9,000	
229 OPERATIONAL NUCLEAR POWER SYSTEMS		209,200	209,200
230 MARINE CORPS COMMUNICATIONS SYSTEMS		125,488	128,488
Program increase - hydrogen fuel cell for sUAS		3,000	
231 COMMON AVIATION COMMAND AND CONTROL SYSTEM (CAC2S)		17,813	17,813
232 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS		70,139	72,639
Program increase - cold weather and mountaineering		2,500	
233 MARINE CORPS COMBAT SERVICES SUPPORT		20,419	20,419
234 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS		34,289	41,789
Program increase - terrestrial collection		7,500	
236 TACTICAL AIM MISSILES		34,650	34,650
237 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)		26,286	26,286
238 PLANNING AND DECISION AID SYSTEM (PDAS)		3,572	3,572
242 AFLOAT NETWORKS		70,742	78,742
Program increase - deployment of scalable, cloud-native geospatial infrastructure		8,000	

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R-1	Mandatory	Budget Request	Final Bill
243 INFORMATION SYSTEMS SECURITY PROGRAM		64,147	64,147
244 MILITARY INTELLIGENCE PROGRAM (MIP) ACTIVITIES		3,311	3,311
247 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS		61,238	61,238
248 MQ-4C TRITON		14,421	14,421
250 RQ-11 UAV		1,063	1,063
252 MULTI-INTELLIGENCE SENSOR DEVELOPMENT		41,414	41,414
253 UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)		9,157	9,157
255 MQ-4C TRITON MODERNIZATION		361,943	361,943
256 INTELLIGENCE MISSION DATA (IMD)		803	803
257 MODELING AND SIMULATION SUPPORT		12,389	24,389
Program increase - decentralized, cross network engineering and certification software			12,000
258 DEPOT MAINTENANCE (NON-IF)		23,372	28,372
Program increase - joint enterprise data interoperability framework			5,000
259 MARITIME TECHNOLOGY (MARITECH)		3,600	3,600
999 CLASSIFIED PROGRAMS		2,554,769	2,795,769
Classified adjustment			241,000
260 RISK MANAGEMENT INFORMATION - SOFTWARE PILOT PROGRAM		13,341	13,341
261 MARITIME TACTICAL COMMAND AND CONTROL (MTC2) - SOFTWARE PILOT PROGRAM		12,520	32,520
Program increase - ship and C2 system integrated coaxial drone prototype demonstration			10,000
Program increase - unmanned ISR and contested logistics			10,000
TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY		25,708,049	28,099,776

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FF(X) FRIGATE

The agreement supports the Navy's effort to quickly deliver a small surface combatant to the fleet. Therefore, the agreement provides \$84,199,000 for the design and development for the FF(X) Frigate program. Further, the Secretary of the Navy is directed, not later than 90 days after the enactment of this Act, to submit a report to the congressional defense committees that details the current acquisition strategy, accompanied by a spend plan for funds that have been made available to the Department of Defense for this program.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement provides \$50,614,595,000 for Research, Development, Test and Evaluation, Air Force, as follows:

(INSERT PROJECT LEVEL TABLE) *e (Insert 96a-0)*

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Mandatory	Budget Request	Final Bill
1 DEFENSE RESEARCH SCIENCES			302,716	310,716
Program increase - developmental research of advanced electronic and optical probes				5,000
Program increase - discovery and adaptation of biosensors for detection of diverse biological and chemical agents				3,000
2 UNIVERSITY RESEARCH INITIATIVES		94,121	101,121	
Program increase - human-autonomy teaming for defense missions				2,000
Program increase - intelligent 2D sensors				5,000
3 FUTURE AF CAPABILITIES APPLIED RESEARCH		78,214	78,214	
UNIVERSITY AFFILIATED RESEARCH CENTER (UARC) -				
4 TACTICAL AUTONOMY		6,294	6,294	
5 MATERIALS		147,422	233,022	
Program increase - alternate fuel sources in contested environments				18,000
Program increase - AI-driven performance prediction for aerospace composite materials				1,500
Program increase - analytical simulation of composites for hypersonics				6,000
Program increase - critical materials for AI, communications, and harsh environments				2,000
Program increase - development and scaling of laser metal deposition additive manufacturing				5,000
Program increase - disruptive alloy metals development				10,000
Program increase - high energy synchrotron x-ray research				10,000
Program increase - manufacturing development of non-electronic radio frequency devices and systems for distributed operations				24,500
Program increase - mxenes materials				5,000
Program increase - performance drivers for composite applications				3,600
6 AEROSPACE VEHICLE TECHNOLOGIES		0	12,500	
Program increase - computational methods and validation of UAVs				10,000
Program increase - hypersonic high-speed aerodynamics research				2,500
7 HUMAN EFFECTIVENESS APPLIED RESEARCH		133,928	145,928	
Program increase - fully integrated AI environments				12,000
8 AEROSPACE SYSTEMS TECHNOLOGIES		321,059	371,059	
Program increase - aerospace propulsion research				10,000
Program increase - advanced fuel development for hypersonic propulsion				10,000
Program increase - high mach turbine engine (HMTE) development				10,000
Program increase - integrated hypersonic propulsion technology maturation				20,000

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R-1		Mandatory	Budget Request	Final Bill
9 AEROSPACE SENSORS			199,120	220,120
Program increase - demonstrating flexible manufacturing capabilities for defense maintenance			8,000	
Program increase - electronic support measures capabilities			1,000	
Program increase - resilient microelectronics for extreme environments			8,000	
Program increase - smart photonic sensor calibration systems			4,000	
SCIENCE AND TECHNOLOGY MANAGEMENT - MAJOR				
11 HEADQUARTERS ACTIVITIES			10,813	13,763
Program increase - employing AI to recruit, develop, and retain			2,950	
12 NUCLEAR DELIVERY SYSTEMS TECH EXPLORATION			4,969	4,969
13 CONVENTIONAL MUNITIONS			125,102	125,102
14 DIRECTED ENERGY TECHNOLOGY			92,331	96,331
Program increase - synchronization and control architecture for long-range distributed effectors			4,000	
15 DOMINANT INFORMATION SCIENCES AND METHODS			187,036	297,036
Program increase - advanced LiDAR for CUAS			16,000	
Program increase - agile, assured, and autonomous battle management network			9,000	
Program increase - air domain awareness for airspace safety, management and counter UAS effectiveness			5,000	
Program increase - dependable AI for national security			15,000	
Program increase - heterogeneously integrated photonics and electronic technologies			25,000	
Program increase - medium range advanced detection system			12,000	
Program increase - neutral-atom quantum networking and computing			5,500	
Program increase - photonic quantum computing			5,000	
Program increase - quantum entanglement distribution			12,500	
Program increase - quantum networking testbed and cloud computing environment			5,000	
16 FUTURE AF INTEGRATED TECHNOLOGY DEMOS			268,754	258,454
Excess growth			-15,300	
Program increase - adversarial systems exploitation lab			5,000	
17 ADVANCED MATERIALS FOR WEAPON SYSTEMS			31,021	45,521
Program increase - advanced composite materials for engineering			12,000	
Program increase - metals affordability initiative			2,500	
18 SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)			12,915	27,915
Program increase - modernization of materiel management			15,000	
19 ADVANCED AEROSPACE SENSORS			69,652	69,652

96b

R-1	Mandatory	Budget Request	Final Bill
20 AEROSPACE TECHNOLOGY DEV/DEMO		102,125	265,725
Program carryover			-3,400
Program increase - advanced solid rocket motor propulsion propellant mixer technology demonstration			10,000
Program increase - advanced thermal management for next-generation manned and unmanned aircraft			5,000
Program increase - hybrid-electric propulsion combat ready airman flight simulator			98,000
Program increase - HITECH beam director development			2,500
Program increase - hypersonic vehicles compact power generation			12,000
Program increase - integrated hypersonic propulsion technology maturation			20,000
Program increase - layered tanks			7,000
Program increase - modular cooling capacity demonstration			5,000
Program increase - next general hybrid rocket engines and printable thermoplastics			7,500
SCIENCE & TECHNOLOGY FOR NUCLEAR RE-ENTRY			
23 SYSTEMS		128,407	142,907
Program increase - reentry systems test bed			14,500
HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY			
25 DEVELOPMENT		19,790	19,790
26 CONVENTIONAL WEAPONS TECHNOLOGY		99,263	99,263
27 ADVANCED WEAPONS TECHNOLOGY		4,434	16,834
Program increase - special purpose power generation for novel effectors			12,400

96C

R-1	Mandatory	Budget Request	Final Bill
28 MANUFACTURING TECHNOLOGY PROGRAM		38,891	342,891
Program increase - additive manufactured CCA wings		1,000	
Program increase - additive manufacturing rapid maintenance facilities		3,000	
Program increase - additive manufacturing and robotic assembly for sustainment and affordable mass		53,700	
Program increase - aerospace film technology manufacturing		5,000	
Program increase - AFSC depot maintenance data science		6,400	
Program increase - agile composite aerostructures manufacturing		20,000	
Program increase - agile and flexible manufacturing technology solutions for low-cost and attritable weapons systems		10,000	
Program increase - classified additive manufacturing		20,000	
Program increase - classified agile aircraft manufacturing		25,000	
Program increase - convergent manufacturing for radar components		50,000	
Program increase - corrosion repair for hybrid airframes		5,000	
Program increase - domestic natural rubber production		9,000	
Program increase - full scale determinant assembly		4,000	
Program increase - gallium oxide for high power electronics		5,000	
Program increase - integration of additive manufacturing technologies		14,900	
Program increase - large-format metal additive manufacturing for hypersonics		5,000	
Program increase - low-cost attritable drones		3,000	
Program increase - predictive modeling to accelerate low-cost aerospace		5,000	
Program increase - prosecuting of advance adversary commercial communications - mobile		12,500	
Program increase - thermoplastic composite parts		15,000	
Program increase - trusted metal additive manufacturing		10,000	
Program increase - ultra-high temperature ceramics for thermal protection system		5,000	
Program increase - ultra-high temperature composite manufacturing automation and scale up for hypersonics		7,500	
Program increase - vertical integration of scramjet supply chain		9,000	
BATTLESPACE KNOWLEDGE DEVELOPMENT AND			
29 DEMONSTRATION		30,812	32,812
Program increase - programmable computing fabric networks		2,000	
30 DEPLOYMENT & DISTRIBUTION ENTERPRISE R&D		28,316	30,316
Program increase - modular self propelled wheel technology		2,000	
32 INTELLIGENCE ADVANCED DEVELOPMENT		3,901	3,901
33 COMBAT IDENTIFICATION TECHNOLOGY		25,172	25,172
34 NATO RESEARCH AND DEVELOPMENT		4,595	4,595
35 INTERCONTINENTAL BALLISTIC MISSILE - DEM/VAL		90,096	118,096
Program increase - commercial capabilities to optimize military systems		28,000	
36 NC3 ADVANCED CONCEPTS		15,910	10,896
Unjustified growth			-5,014

96d

R-1		Mandatory	Budget Request	Final Bill
37	ADVANCED BATTLE MANAGEMENT SYSTEM (ABMS) Phase program execution		1,040,475	879,733 -160,742
38	ADVANCED ENGINE DEVELOPMENT Program increase Program increase - CCA propulsion	0		25,000 10,000 15,000
39	NC3 COMMERCIAL DEVELOPMENT & PROTOTYPING		67,081	67,081
40	E-7 Program increase	199,676		1,100,000 900,324
41	AFWERX Program increase Program increase - affordable robotically-produced unmanned aircraft Program increase - Autonomy Prime sUAS components Program increase - group 1 UAS vertical supply chain integration Program increase - maritime autonomous forward area refueling point for extended range UAS operations	18,499		73,499 15,000 10,000 15,000 5,000 10,000
42	NEXT GENERATION ADAPTIVE PROPULSION		330,270	330,270
43	LONG RANGE STRIKE - BOMBER Classified adjustment	2,347,225		2,756,471 409,246
	HYPERSONICS PROTOTYPING - HYPERSONIC ATTACK			
47	CRUISE MISSILE (HACM) Program increase	802,810		837,810 35,000
49	ADVANCED TECHNOLOGY AND SENSORS		40,779	40,779
52	TECHNOLOGY TRANSFER Program increase - advanced in AI robotics innovation Program increase - AFRL SCIF Program increase - Air Force transition and experimentation Program increase - generating rural innovation for national defense Program increase - space manufacturing scale-up	3,558		37,558 3,000 5,000 10,000 10,000 6,000
	HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM			
53	(HDBTDS) PROGRAM	144,143		144,143
54	NUCLEAR DELIVERY SYSTEMS PROTOTYPING Program carryover	56,926		42,626 -14,300
55	CYBER RESILIENCY OF WEAPON SYSTEMS-ACS	46,148		46,148
56	REQUIREMENTS ANALYSIS & CONCEPT MATURATION Program carryover	22,754		17,495 -5,259
57	JOINT TRANSPORTATION MANAGEMENT SYSTEM (JTMS) Projected underexecution Program increase - in-transit visibility modernization	129,626		136,393 -3,233 10,000
58	DEPLOYMENT & DISTRIBUTION ENTERPRISE R&D	4,996		4,996

96e

R-1		Mandatory	Budget Request	Final Bill
59 TECH TRANSITION PROGRAM			134,833	161,220
Funding ahead of need				-7,513
Program increase - advanced thermal management systems				10,000
Program increase - high temperature modulating valves				9,000
Program increase - tactical 3D printing capabilities				14,900
60 OPERATIONAL ENERGY AND INSTALLATION RESILIENCE		49,460	82,032	
Advanced nuclear carryover				-1,428
Program increase - Air Force energy				10,000
Program increase - expeditionary, grid-scale, modular resilient power generation				5,000
Program increase - next generation integrated vehicle power generation capability				5,000
Program increase - operational energy and installation resilience program				7,000
Program increase - wave energy in contested logistics				7,000
61 NEXT GENERATION AIR-REFUELING SYSTEM		12,960	11,960	
Program carryover				-1,000
COMMERCIAL CAPABILITY INTEGRATION AND TRANSITION				
63 TRANSITION		1,097	94,797	
Program increase - B-52 agile pod				15,000
Program increase - B-52 modernization and sustainment technologies development				29,700
Program increase - assess alternatives for future investments				29,000
Program increase - advanced fuels development				10,000
Program increase - bomber generation tracking automation software				5,000
Program increase - legacy weapon system software modernization				5,000
64 DIGITAL TRANSFORMATION OFFICE		15,997	73,697	
Ahead of need				-1,300
Program increase - adaptive threat modeling lab				18,000
Program increase - cyber defense innovation, research, and workforce				11,000
Program increase - digital-first ecosystem scaling				5,000
Program increase - digital transformation office				2,000
Program increase - file rights management				5,000
Program increase - next generation aircraft surface inspections				2,000
Program increase - platform visualization tools for multi-domain threat analysis				4,000
Program increase - secure document generation				12,000
66 COLLABORATIVE COMBAT AIRCRAFT		676,750	111,365	151,365
Classified adjustment				40,000
67 AUTONOMOUS COLLABORATIVE PLATFORMS		62,019	64,186	
Unjustified growth				-9,833
Program increase - wide area network infrastructure upgrades				12,000
68 COMBAT IDENTIFICATION		1,713	1,713	
71 THREE DIMENSIONAL LONG-RANGE RADAR (3DELRR)		17,344	12,844	
Program carryover				-4,500

qbf

R-1	Mandatory	Budget Request	Final Bill
72 AIRBASE AIR DEFENSE SYSTEMS (ABADS)		15,785	15,785
Product development carryover		-5,000	
Program increase - dynamic detection radar system		5,000	
73 JOINT SIMULATION ENVIRONMENT (JSE)		260,667	248,750
Program carryover		-11,917	
74 WAR RESERVE MATERIEL - AMMUNITION		9,865	9,865
75 AIR FORCE ISR DIGITAL INFRASTRUCTURE		24,817	21,711
Funding ahead of need		-3,106	
76 COMMON DATA LINK EXECUTIVE AGENT (CDL EA)		32,511	32,511
77 MISSION PARTNER ENVIRONMENTS		14,956	36,923
Program underexecution		-2,733	
Program increase - modular drone agnostic accessories		9,700	
Program increase - precision payload delivery system		15,000	
78 ENTERPRISE SELECT CLASS II		1,000	1,000
79 RAPID SUSTAINMENT MODERNIZATION (RSM)		32,666	46,366
Program increase - collaborative logistics aircraft		8,700	
Program increase - predictive analytics and decision assistant		5,000	
80 SPECIAL VICTIM ACCOUNTABILITY AND INVESTIGATION		1,997	1,997
81 INTEGRATED PRIMARY PREVENTION		5,167	5,167
82 CONTRACTING INFORMATION TECHNOLOGY SYSTEM		29,277	29,277
U.S. SPACE COMMAND RESEARCH AND DEVELOPMENT			
83 SUPPORT		36,913	33,667
Program carryover		-3,246	
84 FUTURE ADVANCED WEAPON ANALYSIS & PROGRAMS	20,000	36,125	52,665
Unjustified growth		-14,460	
Program increase - additively manufactured turbine engines		2,000	
Program increase - affordable mass cruise missile		12,000	
Program increase - extended range attack munition		14,000	
Program increase - modeling and simulation environment for collaborative weapons autonomy		3,000	
85 PNT RESILIENCY, MODS, AND IMPROVEMENTS		125,663	125,663
86 NUCLEAR WEAPONS SUPPORT		79,312	79,312
87 ELECTRONIC WARFARE DEVELOPMENT		17,013	19,166
Unjustified growth		-2,847	
Program increase - AI-enabled EW for aircraft protection		5,000	
88 TACTICAL DATA NETWORKS ENTERPRISE		77,170	77,170

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R-1		Mandatory	Budget Request	Final Bill
89	PHYSICAL SECURITY EQUIPMENT Program increase - realistic training for Air Force security forces perimeter defense readiness		10,589	15,089 4,500
90	SURVIVABLE AIRBORNE OPERATIONS CENTER (SAOC)	6,800	1,826,328	1,826,328
91	ARMAMENT/ORDNANCE DEVELOPMENT		7,253	7,253
92	SUBMUNITIONS		3,502	3,502
93	AGILE COMBAT SUPPORT		23,474	23,474
94	LIFE SUPPORT SYSTEMS		20,542	20,542
95	COMBAT TRAINING RANGES Program increase - mobile live-fire testing system for training ranges Program increase - modern threat simulator		139,499	149,499 4,000 6,000
96	LONG RANGE STANDOFF WEAPON Program carryover		606,955	451,216 -155,739
97	ICBM FUZE MODERNIZATION		3,252	3,252
100	OPEN ARCHITECTURE MANAGEMENT Program carryover		44,150	41,960 -2,190
101	ADVANCED PILOT TRAINING Maintenance training system early to need		172,378	164,878 -7,500
103	GROUND BASED STRATEGIC DETERRENT EMD		2,647,563	2,647,563
104	MICROELECTRONICS SECURE ENCLAVE		104,990	104,990
106	COGNITIVE ELECTROMAGNETIC WARFARE Insufficient information		44,267	24,233 -20,034
107	F-47 Reconciliation funding incongruence Classified adjustment	400,000	2,579,362	3,084,362 500,000 5,000
109	ISOLATED PERSONNEL SURVIVABILITY AND RECOVERY Unjustified request		99,248	54,634 -44,614
110	STAND IN ATTACK WEAPON		255,336	255,336
111	ELECTROMAGNETIC BATTLE MANAGEMENT (EMBM) Unjustified growth		20,439	17,939 -2,500
112	FULL COMBAT MISSION TRAINING Unjustified growth		12,898	10,419 -2,479
114	SATURN		4,985	4,985
	THEATER NUCLEAR WEAPON STORAGE & SECURITY			
117	SYSTEM		19,875	19,875

96h

R-1	Mandatory	Budget Request	Final Bill
119 JOINT FIRES NETWORK (JFN)	200,170	0	0
120 KC-46A TANKER SQUADRONS Program decrease		145,434	131,984 -13,450
121 VC-25B		602,318	602,318
122 AUTOMATED TEST SYSTEMS		30,341	30,341
123 TRAINING DEVELOPMENTS Program increase - competency-based adaptive learning management system		5,067	8,267 3,200
125 THREAT SIMULATOR DEVELOPMENT		41,125	41,125
126 MAJOR T&E INVESTMENT Unjustified growth Program increase - coherent distributed network multistatic radars		156,915	158,646 -8,269 10,000
127 RAND PROJECT AIR FORCE		32,405	32,405
129 INITIAL OPERATIONAL TEST & EVALUATION		13,872	13,872
130 TEST AND EVALUATION SUPPORT Program increase - AFTC commercial test and evaluation data review and analysis software Program increase - digital test facility models		1,098,871	1,113,371 8,100 6,400
133 ACQ WORKFORCE- CYBER, NETWORK, & BUS SYS		435,918	435,918
134 ACQ WORKFORCE- CAPABILITY INTEGRATION		1,153,165	1,153,165
136 ACQ WORKFORCE- NUCLEAR SYSTEMS		368,881	368,881
137 MANAGEMENT HQ - R&D		5,960	5,960
FACILITIES RESTORATION AND MODERNIZATION - TEST			
138 AND EVALUATION SUPPORT Program carryover		217,761	199,363 -18,398
139 FACILITIES SUSTAINMENT - TEST AND EVALUATION		91,969	91,969
140 REQUIREMENTS ANALYSIS AND MATURATION Program increase - Air Force Global Strike Command innovation and technology transition		28,157	46,157 18,000
141 MANAGEMENT HQ - T&E		7,417	7,417
OFFENSIVE SMALL UNMANNED AIRCRAFT SYSTEMS			
142 (SUAS)	8,400	4,985	4,985

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R-1	Mandatory	Budget Request	Final Bill
COMMAND, CONTROL, COMMUNICATION, AND			
143 COMPUTERS (C4) - STRATCOM	15,662	61,662	61,662
Program increase - NC3 REACH		26,000	
Program increase - NC3 network sensor demonstration		11,000	
Program increase - test and evaluation of advanced electromagnetic warfare technologies		9,000	
144 ENTEPRISE INFORMATION SERVICES (EIS)	101,779	116,279	116,279
Program increase - cloud one and data mesh		8,000	
Program increase - mission critical secure collaboration solution		6,500	
145 ACQUISITION AND MANAGEMENT SUPPORT	22,670	25,670	25,670
Program increase - operational cybersecurity training centers		3,000	
146 ADVANCED DISTRIBUTED LEARNING	1,698	1,698	1,698
148 INTERNATIONAL ACTIVITIES	4,430	4,430	4,430
149 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING	66,200	56,974	56,974
Program carryover		-9,226	
150 BATTLE MGMT COM & CTRL SENSOR DEVELOPMENT	17,353	47,353	47,353
Program increase - ARSR-4 replacement Hawaii		30,000	
153 F-35 C2D2	1,182,094	972,519	972,519
Program carryover		-209,575	
Propulsion		[143,367]	
154 AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)	64,050	64,050	64,050
155 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY	62,965	62,965	62,965
157 HH-60W	43,579	40,897	40,897
Capability upgrades carryover		-2,682	
158 HC/MC-130 RECAP RDT&E	50,845	48,747	48,747
Resilient PNT carryover		-2,098	
159 NC3 INTEGRATION	40,066	40,066	40,066
160 B-52 SQUADRONS	931,164	898,226	898,226
Resilient operational capabilities suite insufficient information		-8,250	
Airspace compliance excess to need		-67,686	
Funding early to need		-1,202	
Program increase - B-52 squadrons commercial capabilities		18,000	
Program increase - high fidelity simulator modernization		26,200	
161 AIR-LAUNCHED CRUISE MISSILE (ALCM)	555	555	555
162 B-1B SQUADRONS	116,589	151,589	151,589
Excess to need		-10,000	
Program increase - supplemental training		35,000	
Program increase - TENTaCLE BLOC Kits for B-1B		10,000	

96j

R-1	Mandatory	Budget Request	Final Bill
163 B-2 SQUADRONS		12,519	72,519
Program increase - NC3 modernization and Golden Dome initiatives		50,000	
Program increase - rapid integration for advanced weapons		10,000	
164 MINUTEMAN SQUADRONS		106,032	70,032
FT3 early to need		-36,000	
165 WORLDWIDE JOINT STRATEGIC COMMUNICATIONS		24,081	13,510
Program carryover		-4,571	
SACCS-R early to need		-6,000	
166 SERVICE SUPPORT TO STRATCOM - GLOBAL STRIKE		6,928	6,928
167 ICBM REENTRY VEHICLES	100,000	259,605	259,605
169 MH-139A		5,982	5,982
REGION/SECTOR OPERATION CONTROL CENTER			
170 MODERNIZATION PROGRAM		726	726
171 OVER-THE-HORIZON BACKSCATTER RADAR		132,097	132,097
172 VEHICLES AND SUPPORT EQUIPMENT - GENERAL		744	10,744
Program increase - next generation advanced munitions lift		10,000	
173 MQ-9 UAV		26,689	32,863
Excess to need		-5,826	
Program increase - MQ-9 Reaper Program		12,000	
174 JOINT COUNTER RCIED ELECTRONIC WARFARE		3,424	3,424
175 MULTI-PLATFORM ELECTRONIC WARFARE EQUIPMENT		0	7,000
Program increase - cognitive AI critical force protection			7,000
176 F-16 SQUADRONS	50,000	216,638	231,438
Program increase - electrical testing equipment		14,800	
177 F-15E SQUADRONS		233,018	233,018
178 MANNED DESTRUCTIVE SUPPRESSION		17,680	15,768
Program carryover			-1,912
179 F-22A SQUADRONS		852,332	823,218
Ahead of need		-34,114	
Program increase - full authority digital engine control		5,000	
180 F-35 SQUADRONS		48,446	32,649
Program carryover			-15,797
181 F-15EX	40,000	78,345	118,332
Hybrid SATCOM insufficient information		-10,013	
Program increase - F-15EX engine enhancement		50,000	
182 TACTICAL AIM MISSILES		86,549	86,549
183 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)		51,242	51,242

96K

R-1	Mandatory	Budget Request	Final Bill
184 JOINT ADVANCED TACTICAL MISSILE (JATM)		425,029	425,029
186 E-11A		15,244	15,244
188 AF TENCAP		52,492	52,492
189 PRECISION ATTACK SYSTEMS PROCUREMENT		13,613	13,613
190 COMPASS CALL	63,137	0	0
191 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM		52,734	64,734
Program increase - aircraft engine component improvement program			12,000
192 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)	232,252	228,763	
Excess to need			-3,489
193 SMALL DIAMETER BOMB (SDB)		24,810	24,810
194 AIR & SPACE OPERATIONS CENTER (AOC)	113,086	100,460	
Ahead of need			-9,613
Program support unjustified growth			-3,013
195 CONTROL AND REPORTING CENTER (CRC)	17,569	17,569	
198 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES	33,601	35,646	
Air Force requested transfer from line 268			7,693
Kill chain automation early to need			-5,648
199 THEATER BATTLE MANAGEMENT (TBM) C4I	6,787	6,787	
ELECTRONIC WARFARE INTEGRATED			
200 REPROGRAMMING (EWIR)	60,072	39,169	
Multispectral sensing insufficient information			-20,903
202 DCAPES	8,507	8,507	
203 AIR FORCE SPECIAL WARFARE (SPECWAR)	27,526	27,526	
204 AIR FORCE CALIBRATION PROGRAMS	2,273	2,273	
206 SEEK EAGLE	33,707	33,707	
208 READINESS DECISION SUPPORT ENTERPRISE	8,880	8,880	
209 DISTRIBUTED TRAINING AND EXERCISES	10,000	4,399	4,399
210 FULL COMBAT MISSION TRAINING		8,096	8,096
211 MISSION PLANNING SYSTEMS	138,745	124,618	
Mission planning software development carryover			-14,127
212 TACTICAL DECEPTION		13,711	13,711
213 DISTRIBUTED CYBER WARFARE OPERATIONS		31,197	31,197

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R-1	Mandatory	Budget Request	Final Bill
214 AF DEFENSIVE CYBERSPACE OPERATIONS		95,034	122,326
Program carryover			-2,708
Program increase - autonomous recovery from cyber attacks			12,000
Program increase - fortified logic for ASIC resiliency and encryption			8,000
Program increase - CMMC automation for secure enclaves			10,000
218 INTEL DATA APPLICATIONS		1,012	1,012
219 GEOBASE		999	999
220 CYBER SECURITY INTELLIGENCE SUPPORT		14,749	14,749
226 COUNTERING ADVANCED CONVENTIONAL WEAPONS (CACW)		1,117	1,117
AF MULTI-DOMAIN NON-TRADITIONAL ISR			
228 BATTLESPACE AWARENESS		2,987	2,987
229 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)		54,457	55,707
Program decrease			-9,850
Program increase - next generation satellite communications capabilities			11,100
230 NON-KINETIC COUNTERMEASURE SUPPORT		7,006	7,006
232 CYBERSPACE AND DODIN OPERATIONS		10,080	10,080
MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS			
233 NETWORK (MEECN)		99,599	99,599
234 HIGH FREQUENCY RADIO SYSTEMS		19,955	19,955
235 INFORMATION SYSTEMS SECURITY PROGRAM		98,414	102,414
Program increase - BESPIN			4,000
236 ALL DOMAIN COMMON PLATFORM		76,642	76,642
237 JOINT MILITARY DECEPTION INITIATIVE		356	356
STRATEGIC MISSION PLANNING & EXECUTION SYSTEM			
238 (SMPES)		75,164	75,164
293 THRESHER		105	105
242 AIRBORNE SIGINT ENTERPRISE		90,650	98,650
Program increase - special programs			8,000
243 COMMERCIAL ECONOMIC ANALYSIS		4,127	4,127
247 CCMD INTELLIGENCE INFORMATION TECHNOLOGY		1,547	1,547
248 ISR MODERNIZATION & AUTOMATION DVMT (IMAD)		22,237	22,237
249 GLOBAL AIR TRAFFIC MANAGEMENT (GATM)		4,257	4,257
250 CYBER SECURITY INITIATIVE		310	310

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R-1	Mandatory	Budget Request	Final Bill
251 WEATHER SERVICE		30,509	50,509
Program increase - Air Force weather transformation		4,000	
Program increase - joint center for satellite data assimilation		12,000	
Program increase - operationalizing the stratosphere		1,000	
Program increase - weather data dissemination for tactical edge and autonomous operations		2,000	
Program increase - weather wing data migration		1,000	
AIR TRAFFIC CONTROL, APPROACH, AND LANDING			
252 SYSTEM (ATCALS)		17,259	27,259
Program increase - mobile air traffic system for CUAS operations		10,000	
253 AERIAL TARGETS		5,081	5,081
256 SECURITY AND INVESTIGATIVE ACTIVITIES		8,964	7,964
Early to need		-1,000	
257 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES		6,524	6,524
258 TACTICAL TERMINAL		1,099	1,099
259 INTEGRATED BROADCAST SERVICE (IBS)		19,085	19,085
261 AIRBORNE RECONNAISSANCE SYSTEMS		25,432	65,432
Program increase - enhancing high-altitude surveillance and communications capabilities		10,000	
Program increase - long endurance aircraft		15,000	
Program increase - stratospheric balloon system		15,000	
262 MANNED RECONNAISSANCE SYSTEMS		16,643	28,733
Mission system enhancements early to need		-1,910	
Program increase - automatic target recognition for mission autonomy		10,000	
Program increase - manned reconnaissance systems		4,000	
263 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS		79,033	81,033
Program increase - computer vision platform for high altitude imagery object re-identification		2,000	
265 NETWORK-CENTRIC COLLABORATIVE TARGETING		12,019	12,019
266 NATO AGS		816	816
267 ISR TRANSPORT AND PROCESSING		32,578	32,578
268 AF JWICS ENTERPRISE		21,097	13,404
Air Force requested transfer to line 198		-7,693	
INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARCHITECTURES			
269 ARCHITECTURES		18,946	18,946
270 C2IMERA		13,867	13,867
272 COCOM MOBILE COMMAND AND CONTROL CENTERS (MCCCS)		3,988	3,988
273 PERSONNEL RECOVERY COMMAND & CTRL (PRC2)		2,891	2,891

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R-1	Mandatory	Budget Request	Final Bill
274 INTELLIGENCE MISSION DATA (IMD) Program increase - model-based systems engineering solutions for evolving threats		3,000 15,000	18,000
276 C-5 AIRLIFT SQUADRONS (IF)		33,713	33,713
277 C-17 AIRCRAFT (IF) Program increase	4,410	76,514	104,514 28,000
278 C-130J PROGRAM Communication modernization carryover Program increase - LC-130J non-recurring engineering		31,354	47,944 -12,410 29,000
279 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM) Ahead of need		52,928	41,524 -11,404
280 KC-135S	43,000	0	0
281 CV-22 Reconciliation funding incongruence		653	31,553 30,900
282 SPECIAL TACTICS / COMBAT CONTROL Program increase - Hurricane Program increase - rapidly deployable surveillance and precision landing system in GPS-denied environment	8,000	0	28,200 25,000 3,200
283 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)		18,581	18,581
284 AF LVC OPERATIONAL TRAINING (LVC-OT)		33,898	33,898
285 OTHER FLIGHT TRAINING		2,371	2,371
286 JOINT PERSONNEL RECOVERY AGENCY		2,080	2,080
287 CIVILIAN COMPENSATION PROGRAM		4,355	4,355
288 PERSONNEL ADMINISTRATION		2,766	2,766
289 AIR FORCE STUDIES AND ANALYSIS AGENCY		14,761	14,761
FINANCIAL MANAGEMENT INFORMATION SYSTEMS			
290 DEVELOPMENT		3,982	3,982
291 DEFENSE ENTERPRISE ACNTNG AND MGT SYS (DEAMS)	20,000	38,942	38,942
292 SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES		335	335
999 CLASSIFIED PROGRAMS Classified adjustment	49,000	22,264,031	18,046,749 -4,217,282
EVALUATION AND ANALYSIS PROGRAM	21,000	0	0
TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE		52,017,288	50,614,595

960

AIR FORCE RESOURCE ALLOCATION

As the Integrated Capabilities Command (Provisional) is expected to be fully integrated into the Headquarters of the Air Force A5/7 directorate by April 2026, the agreement directs the Secretary of the Air Force to brief the congressional defense committees on the status of this integration, and any other restructuring of the A5/7 directorate, not more than 90 days after enactment of this Act.

The agreement further directs the Director of the Integrated Development Office and the Commander of Integrated Capabilities Command (Provisional), or equivalent, to jointly provide semi-annual briefings to the House and Senate Defense Appropriations Subcommittees on how their work is informing modernization plans, developing programming inputs to align with force design, and providing a cost-effective and realistic pipeline to deliver warfighting capabilities.

Finally, the agreement directs the Secretary of the Air Force, through the Assistant Secretary of the Air Force (Financial Management and Comptroller), to ensure that the fiscal year 2027 President's budget request reflects Integrated Development Office capability development activities in the appropriate budget line items.

This language replaces the language under the heading "Air Force Resource Allocation" in House Report 119-162.

AIR FORCE REQUIREMENTS OPTIMIZATION

The agreement emphasizes the importance of the Air Force's ongoing planning to optimize investments based on fleet size, capability type and necessary quantities of fighter planes, bombers, tankers, and mobility assets. In particular, the ongoing work to assess the requirements for new aircraft versus sustainment of existing aircraft has generated valuable, data-driven analysis that has provided a greater level of insight to inform the appropriations process. Therefore, the Chief of Staff of the Air Force is directed to brief the congressional defense committees annually, in coordination with the President's budget request, on how the current and budget year investments are strategically aligned with future year goals and provide retention-copy charts that depict a multi-year overview of each platform.

This language replaces the language under the heading "Future of the Tanker Refueling Fleet" in Senate Report 119-52.

SENTINEL

The agreement maintains the direction House Report 119-162, under this heading, for the Secretary of the Air Force to provide quarterly briefings on the Sentinel program to the congressional defense committees. The agreement also modifies direction provided in Senate Report 119-52, under this heading, for the Secretary of the Air Force to include during the quarterly briefings a detailed breakout of efforts utilizing discretionary and mandatory funding in fiscal year 2026, and an updated spend plan that includes the entire requirement (discretionary and mandatory) for the Sentinel program in fiscal year 2026.

E-7

The agreement bolsters the E-7 Wedgetail aircraft program and includes a new general provision that prohibits the use of funds to pause, cancel, or terminate the E-7. The agreement emphasizes the importance of the E-7 Wedgetail platform and the airborne early warning and battle management mission for the Department of the Air Force. Therefore, \$1,100,000,000 is included in Research, Development, Test and Evaluation, Air Force for fiscal year 2026 to continue E-7 rapid prototyping activities and transition to engineering and manufacturing development aircraft. The Secretary of the Air Force is directed to present a plan to the congressional defense committees, not later than 90 days after the enactment of this Act, on ongoing actions to streamline requirements and control costs on future production of the E-7 aircraft.

This language replaces the language under the heading “E-7” in Senate Report 119-52.

B-52 HIGH FIDELITY SIMULATOR MODERNIZATION

The agreement directs the Assistant Secretary of the Air Force (Acquisition, Technology and Logistics) to submit to the congressional defense committees, not later than 90 days after the enactment of this Act, a report that provides an acquisition strategy and cost estimate by appropriation, budget-line item, and fiscal year for the development, test, and procurement of modernized B-52H high fidelity flight simulators.

This language replaces the language under the heading “B-52 High Fidelity Simulator Modernization” in House Report 119-162 and Senate Report 119-52.

NEXT GENERATION ADAPTIVE PROPULSION

Maintaining competition in the Next Generation Adaptive Propulsion (NGAP) program remains a priority to spur innovation and sustain a healthy industrial base. The agreement encourages the Secretary of the Air Force to maintain the NGAP competition until two fully developed and tested prototypes are presented to the Air Force for evaluation.

EDUCATION PARTNERSHIP AGREEMENTS

Education Partnership Agreements (EPAs) offer an opportunity to help meet Defense Industrial Base workforce development requirements in technology areas critical to national security, such as artificial intelligence, autonomous systems, hypersonics, space systems, and advanced manufacturing. The Air Force Research Laboratory and other defense laboratories are encouraged to make use of new EPA financial assistance mechanisms enabled through section 213 of the National Defense Authorization Act for Fiscal Year 2025 (Public Law 118-159) and brief the congressional defense committees on their application and use with respect to fiscal year 2025 and 2026 funds.

QUANTUM INFORMATION SCIENCE

The agreement finds that accelerated investment in quantum information science, encompassing both computing and networking, is critical for maintaining technological superiority and ensuring mission resilience across the Department of the Air Force (DAF). Quantum capabilities are essential for achieving the DAF's core operational goals. Sustained funding should prioritize the Air Force Research Laboratory's strategic goal of realizing secure, distributed quantum networks and highly accurate computing systems. The agreement encourages the Secretary of the Air Force to prioritize research and development focused on trapped ion systems to meet unique DAF needs for powerful computing and resilient quantum networking.

EXTREME ENVIRONMENTS SILICONE MATERIALS

The agreement recognizes the importance of advancing research on silicone materials in extreme environments. The agreement encourages the Secretary of the Air Force to prioritize research and development efforts in this area to improve warfighting readiness.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE

The agreement provides \$14,917,160,000 for Research, Development, Test and Evaluation, Space Force, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

e (Insert 100a-e)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Mandatory	Budget Request	Final Bill
1	DEFENSE RESEARCH SCIENCES		22,270	22,270
2	UNIVERSITY RESEARCH INITIATIVES		14,569	14,569
4	SPACE TECHNOLOGY		245,497	278,997
	Space environment research excess to need			-10,000
	Program increase - connecting space and UAS technology			4,000
	Program increase - docking technologies for unstable objects			10,000
	Program increase - SDA commercial satellite integration			4,000
	Program increase - shielding polymer for electronics			2,500
	Program increase - solar array development			2,500
	Program increase - space modeling, simulation, and analysis hub			7,500
	Program increase - large-area space-based solar power array			7,000
	Program increase - automated space qualified solar cell manufacturing			3,500
	Program increase - super-hypersonic propulsion for attritable systems			2,500
5	SPACE ADVANCED TECHNOLOGY DEVELOPMENT/DEMO		2,591	0
	Space Force requested transfer to RDTE, SF line 7 for project 634868			-2,591
6	SPACE SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT		459,989	502,489
	Program increase - defense of LEO			7,500
	Program increase - L-band phased array demonstration			5,000
	Program increase - situational awareness solutions			5,000
	Program increase - transport layer software architecture			15,000
	Program increase - real aperture radar technologies			10,000
7	SPACE ADVANCED TECHNOLOGY DEVELOPMENT/DEMO		128,588	157,179
	Space Force requested transfer from RDTE, SF line 5			2,591
	Program increase - LADAR for early threat detection			18,000
	Program increase - long duration operations			5,000
	Program increase - modular multi-mode propulsion system			3,000
8	SPACE FORCE WEATHER SERVICES RESEARCH		857	857
9	SPACE FORCE IT, DATA ANALYTICS, DIGITAL		88,606	100,606
	Program increase - artificial intelligence infrastructure			12,000
10	NAVSTAR GLOBAL POSITIONING SYSTEM (USER		175,304	154,104
	MGUE Inc 2 risk reduction study ahead of need			-21,200
11	SPACE WARFIGHTING ANALYSIS		125,982	125,982
12	EO/IR WEATHER SYSTEMS		77,135	70,835
	Program carryover			-6,300

100a

R-1		Mandatory	Budget Request	Final Bill
13	SPACE ACCESS, MOBILITY & LOGISTICS (SAML)		14,478	29,478
	Program increase - on-orbit servicing			10,000
	Program increase - space access mobility & logistics			5,000
14	SPACE TECHNOLOGY DEVELOPMENT AND		1,307,970	1,245,470
	Risk management reduction			-125,000
	Program increase - warfighter centric capability			50,000
	Program increase - cyber-resilient computing platform			5,000
	Program increase - transport layer software architecture			7,500
15	SPACE SYSTEMS PROTOTYPE TRANSITIONS (SSPT)		67,246	107,933
	Space Force requested transfer from RDTE, SF line 62			
	for project 645601			40,687
16	SPACE CONTROL TECHNOLOGY		60,106	60,106
17	TECH TRANSITION (SPACE)		326,144	317,644
	SDN architecture development ahead of need			-2,000
	Hybrid SATCOM terminal product development carryover			-6,500
18	SPACE SECURITY AND DEFENSE PROGRAM		45,200	45,200
19	PROTECTED TACTICAL ENTERPRISE SERVICE (PTES)		114,430	98,163
	PTW over WGS contract delays			-8,767
	PTES upgrades ahead of need			-7,500
20	PROTECTED TACTICAL SERVICE (PTS)		571,921	435,421
	PTS-R EMD excess to need			-20,000
	PTS-R EMD schedule delays			-116,500
21	EVOLVED STRATEGIC SATCOM (ESS)		1,229,929	1,129,029
	Space Segment excess to need			-90,000
	GRIFFON C2 contract delays			-10,900
22	SPACE RAPID CAPABILITIES OFFICE		9,664	15,664
	Program increase - Deployable SCN ground system			
	supply chain			6,000
23	TACTICALLY RESPONSIVE SPACE		33,282	30,282
	Management services ahead of need			-3,000
25	GPS III FOLLOW-ON (GPS IIIF)		179,249	198,549
	GPS IIIF development excess to need			-17,200
	Crosslinks excess to need			-8,500
	Program increase - resilient-GPS			15,000
	Program increase - integrated PNT architecture for military			
	and civilian users			30,000
26	COUNTERSPACE SYSTEMS		31,298	31,298
27	WEATHER SYSTEM FOLLOW-ON		38,501	38,501
28	SPACE SITUATION AWARENESS SYSTEMS		992	0
	Excess to need			-992
29	ADVANCED EHF MILSATCOM (SPACE)		13,825	13,825

100b

R-1	Mandatory	Budget Request	Final Bill
31 WIDEBAND GLOBAL SATCOM (SPACE) Insufficient justification provided		29,609	19,609 -10,000
32 NEXT-GEN OPIR -- GROUND SE&I excess to need		358,330	348,330 -10,000
33 NEXT GENERATION OPIR		189,621	189,621
34 NEXT-GEN OPIR -- GEO Next-Gen GEO development excess to need		432,073	422,173 -9,900
35 NEXT-GEN OPIR -- POLAR Transfer from line 999	0		436,521 436,521
36 COMMERCIAL SATCOM (COMSATCOM) INTEGRATION Application development ahead of need		132,060	129,235 -2,825
37 RESILIENT MISSILE WARNING MISSILE TRACKING - LOW EARTH ORBIT (LEO) T3TRK carryover		1,757,354	1,695,454 -61,900
38 RESILIENT MISSILE WARNING MISSILE TRACKING - Ground Management integration ahead of need		686,348	675,848 -10,500
39 COMMERCIAL SERVICES Program increase - commercial surveillance, reconnaissance and tracking [SRT] Combatant Command tasking		36,628	168,628 30,000
Program increase - sustained SRT through commercial electro-optical agreements			50,000
Program increase - commercial digital collection management			10,000
Program increase - commercial PNT capability demonstration			15,000
Program increase - commercial space-based environmental monitoring			5,000
Program increase - commercial space domain awareness gap			2,000
Program increase - commercial satellite services testbed			10,000
Program increase - multi-role space superiority vehicles			10,000
40 NATIONAL SECURITY SPACE LAUNCH PROGRAM		6,595	6,595
44 ACQ WORKFORCE - SPACE & MISSILE SYSTEMS		269,162	269,162
45 SPACE & MISSILE SYSTEMS CENTER - MHA		15,356	15,356
46 SSC ENTERPRISE ENGINEERING & INTEGRATION		110,598	110,598
47 MAJOR T&E INVESTMENT - SPACE Program increase - Training range sensor capabilities		189,083	199,083 10,000
48 ROCKET SYSTEMS LAUNCH PROGRAM (SPACE) Program increase - state space launch range services and capabilities		19,857	65,357 45,500
49 SPACE TEST PROGRAM (STP)		28,787	28,787

100c

R-1	Mandatory	Budget Request	Final Bill
51 SERVICE-WIDE SUPPORT (NOT OTHERWISE ACCOUNTED Adequate justification material not provided		18,451	9,225 -9,226
52 FAMILY OF ADVANCED BLOS TERMINALS (FAB-T)		303	303
53 DCO-SPACE Product line integration previously funded		102,439	99,439 -3,000
54 NARROWBAND SATELLITE COMMUNICATIONS		421,847	421,847
55 SATELLITE CONTROL NETWORK (SPACE)		93,780	93,780
56 LONG RANGE KILL CHAINS Space Force requested transfer from RDTE, SF line 62 for project 671113 Transfer to P,SF line 9C for Auxiliary Payloads Adequate justification material not provided		1,916	0 236,720 -156,244 -82,392
57 GROUND MOVING TARGET INDICATOR (GMTI) Transfer to P,SF line 9A Transfer to P,SF line 9B Classified adjustment		1,063,384	719,384 -154,500 -35,000 -154,500
58 SPACE AND MISSILE TEST AND EVALUATION CENTER		22,128	22,128
59 SPACE INNOVATION, INTEGRATION AND RAPID		82,399	82,399
60 SPACELIFT RANGE SYSTEM (SPACE)		54,996	54,996
61 SPACE SUPERIORITY ISR		24,411	24,411
62 PLEO SATCOM (MILNET) Space Force requested transfer to RDTE, SF line 56 for project 671113 Space Force requested transfer to RDTE, SF line 15 for project 645601		277,407	0 -236,720 -40,687
63 BALLISTIC MISSILE DEFENSE RADARS Program increase - PARCS		0	5,000 5,000
64 NCMC - ITW/AA SYSTEM Program carryover Program increase - single integrated space picture modernization		25,839	33,389 -2,450 10,000
66 NUDET DETECTION SYSTEM (SPACE)		96,836	96,836
67 SPACE SITUATION AWARENESS OPERATIONS Space data fusion previously funded Space domain awareness mesh network insufficient justification Program increase - AI satellite health monitoring Program increase - collaborative sensor network		182,377	181,902 -5,353 -5,622 3,000 7,500

100d

R-1	Mandatory	Budget Request	Final Bill
68 GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL SEGMENT		190,484	262,984
Space Force requested transfer from OM,SF SAG 013C			72,500
73 RAPID RESILIENT COMMAND AND CONTROL (R2C2)		106,220	119,345
Management services excess to need			-6,875
Program increase - commercial space domain awareness			20,000
75 JOINT TACTICAL GROUND SYSTEM		6,698	6,698
999 CLASSIFIED PROGRAMS		2,866,499	2,473,318
Classified adjustment			43,340
Undistributed reduction and transfer to line 35, Next Gen			
OPIR - Polar			-436,521
76 SPACE DOMAIN AWARENESS/PLANNING/TASKING SW		200,968	204,968
Program increase - space domain awareness for battlespace			4,000
TOTAL, RESEARCH, DEVELOPMENT, TEST AND EVALUATION, SPACE FORCE		15,486,466	14,917,160

100e

COMMERCIAL SERVICES

Space-based commercial service offerings are increasingly broad and comprised of high-quality commercial data available to support Space Force missions, especially space domain awareness. Therefore, the agreement provides an additional \$49,500,000 to explore the use of commercial positioning, navigation, and timing services to ensure resilient navigation in GPS-denied environments; space-based environmental monitoring to strengthen mission planning in areas where information is insufficient; and space domain awareness mission needs to mitigate growing threats. The Secretary of the Air Force shall submit a report to the congressional defense committees, not later than 180 days following enactment of this Act, on the efficacy of these commercial space-based capabilities.

TACTICAL SURVEILLANCE, RECONNAISSANCE, AND TRACKING

The Tactical Surveillance, Reconnaissance, and Tracking Services (TacSRT) program, while only in its pilot phase, has instituted a novel marketplace for commercial remote sensing tasking, which allows for vendor competition, and allows for execution of the requirement in tactically relevant timelines. The marketplace for commercial service offerings for electro-optical/infrared, synthetic aperture radar, hyperspectral imaging capabilities, radio frequency, and other phenomenologies continue to expand. However, despite directed appropriations of \$40,000,000 in both fiscal year 2024 and fiscal year 2025 as provided in the Department of Defense Appropriations Act, 2024 (Public Law 118-47) and the funding tables accompanying the Full-Year Continuing Appropriations and Extensions Act, 2025 (Public Law 119-4), the fiscal year 2026 President's budget request fails to request adequate resources to continue the TacSRT effort. Therefore, the agreement provides an additional \$30,000,000 for continued execution of the TacSRT program through combatant command directed requirements.

Additionally, it is noted that section 1607 of the National Defense Authorization Act for Fiscal Year 2026 (Public Law 119-60) states "the Secretary of the Air Force, in coordination with the Under Secretary of Defense (Intelligence and Security), shall conduct a study on the feasibility and advisability of establishing a program of record for tactical surveillance, reconnaissance, and tracking capabilities within the Department of Defense." Therefore, the agreement provides \$50,000,000 for sustained new or existing agreements with commercial providers to augment the TacSRT marketplace through data and analytics commercial remote sensing procurement to allow the Space Force to prioritize and fulfill combatant commander operational requirements. Further, the agreement directs the Secretary of the Air

Force to institute a new sustained commercial services electro-optical program in the Research, Development, Test and Evaluation, Space Force account and to properly resource this program across the fiscal year 2027 future years defense program. This program shall provide long-term stability that will maintain a consistent level of support that combatant commanders can plan for, while also allowing industry to reinvest in their own capabilities in order to maintain their competitive advantage across the global marketplace.

Finally, the agreement directs the Director of Cost Assessment and Program Evaluation (CAPE) to review the program, its mission use cases and objectives, and its contracting mechanisms; identify and make recommendations for the program's organization, its operations, and its use of contracts with commercial vendors. The Director of CAPE shall provide a briefing with the findings and recommendations of this review to the congressional defense and congressional intelligence committees not later than 180 days after the enactment of this Act.

This language replaces the language under the heading "Tactical Surveillance, Reconnaissance, and Tracking" in House Report 119-162, the language under the heading "Commercial Surveillance, Reconnaissance, and Tracking Services" in Senate Report 119-52, and the language under the heading "Commercial Electro-Optical Program Restructure" in Senate Report 119-52.

RESILIENT POSITION, NAVIGATION, AND TIMING

The agreement recognizes the vital importance of enhancing the resilience of position, navigation, and timing (PNT) services provided by the Global Positioning System (GPS) to ensure its availability for military operations, particularly in highly contested environments against sophisticated adversaries. The loss of GPS, even temporarily, would cause catastrophic damage to the nation while also severely impacting military effectiveness. The agreement provides \$15,000,000 to continue the development of resilient GPS space systems.

Unfortunately, the Department of Defense has not taken any significant actions to address the findings and recommendations of the Defense Science Board's (DSB) May 2024 classified final report on Position, Navigation and Timing, which highlights many, but not all, the issues that must be addressed to make PNT services more resilient, such as accelerating the delivery of jam resistant user equipment and increasing resilience of the ground control segment. Therefore, the agreement provides \$30,000,000 to develop an integrated PNT architecture that maximizes enduring competition while

using a Modular Open Mission Systems approach to maintain the Nation's commitment to a resilient PNT capability for military and civilian users. Furthermore, the agreement directs the Secretary of Defense to provide the congressional defense committees, not later than 90 days after enactment of this Act, with a comprehensive written plan of action and milestones for investments in more resilient capabilities across space, ground, and user equipment segments. This plan shall specifically address each of the findings and recommendations of the DSB report, as well as provide investments by Service and Agency and by fiscal year.

NEXT GENERATION OVERHEAD PERSISTENT INFRARED

The agreement continues to strongly support the pivot to proliferated missile warning/missile tracking systems in low-Earth orbit and medium-Earth orbit, as these systems will provide greater resilience and coverage for tactical use. However, these systems, and their associated ground processing systems are not designed to meet the strategic indications and warning requirements of the Nuclear Command, Control, and Communications (NC3) enterprise. The Department of Defense lacks a clear plan to meet strategic NC3 requirements after the current legacy Space-Based Infrared systems age out. Therefore, section 8149 of the Department of Defense Appropriations Act, 2026 prohibits termination of the Next Generation Overhead Persistent Infrared systems for geosynchronous and polar orbits. The Secretary of the Air Force, in collaboration with the Under Secretary of Defense (Acquisition and Sustainment) and the Commander, United States Strategic Command, shall provide a report to the House and Senate Defense Appropriations Subcommittees, not later than 180 days after the enactment of this Act, with findings and recommendations on the future of strategic missile warning systems to meet NC3 requirements.

COMPETITIVE SPACE TRANSPORT CAPABILITIES

Open competition and competitive design, development, and production of systems are essential to ensure that the Department is getting the right system at the right price. Several recent acquisitions by the National Reconnaissance Office within the Geospatial Intelligence portfolio utilize non-competitive sole-source procurements on contracts that are non-severable and hamper the oversight of appropriated funds by the congressional defense committees. In contrast, the Space Development Agency (SDA)

utilizes an approach where iterative tranches are awarded to multiple vendors to spur competition and maintain a robust industrial base.

Further, the Proliferated Warfighter Space Architecture (PWSA) was designed and purpose-built to deliver mission critical data directly to operational users. This capability, inherent in SDA's Transport Layer, is critical and must be maintained as the PWSA architecture evolves and space-based data transport capabilities increase. Therefore, the agreement provides \$50,000,000 to maintain warfighter centric capabilities within the PWSA architecture.

GLOBAL POSITIONING SYSTEM III – OPERATIONAL CONTROL SEGMENT

The agreement includes a Space Force requested transfer of \$72,500,000 to the Global Positioning System III - Operational Control Segment program to develop Global Positioning System ground architecture enhancements.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement provides \$35,248,875,000 for Research, Development, Test and Evaluation, Defense-Wide, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~ e (Insert 105a-r)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

R-1		Mandatory	Budget Request	Final Bill
1	DTRA BASIC RESEARCH		15,643	15,643
3	HIGH ENERGY LASER RESEARCH INITIATIVES		16,817	16,817
4	BASIC RESEARCH INITIATIVES		82,264	110,264
	Program increase - Defense Established Program to Stimulate Competitive Research			20,000
	Program increase - Hispanic Serving Research Universities Cohort Program			8,000
6	NATIONAL DEFENSE EDUCATION PROGRAM		146,010	161,010
	Program increase - Manufacturing Engineering Education			15,000
	Program optics initiative			
7	EMERGING OPPORTUNITIES	12,500	360,456	349,077
	Undistributed reduction			-11,379
8	HISTORICALLY BLACK COLLEGES AND UNIVERSITIES/MINORITY INSTITUTIONS		99,610	114,610
	Program increase - Historically Black Colleges and Universities pilot program			15,000
9	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM		36,582	32,982
	Prior year underexecution			-3,600
10	JOINT MUNITIONS TECHNOLOGY	5,940	19,734	18,334
	Prior year underexecution			-1,400
11	ACCESS AND AWARENESS		100,791	99,415
	Undistributed reduction			-1,376
12	WARFIGHTING PERFORMANCE	37,500	278,121	311,316
	Program increase - heavy rare earth elements separation			15,000
	Program increase - rare earth elements from valorized waste			20,000
	Insufficient justification			-1,805
13	MAKING, MAINTAINING, SUPPLY CHAIN LOGISTICS	250,000	1,347,049	1,333,786
	Undistributed reduction			-13,263
14	EFFECTS		20,275	13,890
	Undistributed reduction			-6,385
16	PROMOTION AND PROTECTION STRATEGIES		3,166	3,166
17	DEFENSE TECHNOLOGY INNOVATION		46,261	40,561
	Prior year underexecution			-5,700
18	LINCOLN LABORATORY RESEARCH PROGRAM		11,479	47,528
	Program increase			36,049

105a

R-1	Mandatory	Budget Request	Final Bill
APPLIED RESEARCH FOR THE ADVANCEMENT OF S&T			
19 PRIORITY	53,983	48,983	48,983
Prior year underexecution		-5,000	
21 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM	230,751	207,751	207,751
Prior year underexecution		-23,000	
22 CYBER SECURITY RESEARCH	17,988	30,739	30,739
Program increase - Pacific Intelligence and Innovation Initiative		5,000	
Program increase - vehicle cyber security research		7,751	
COUNTER WEAPONS OF MASS DESTRUCTION APPLIED			
28 RESEARCH	161,495	151,495	151,495
Prior year underexecution		-10,000	
29 SOFTWARE ENGINEERING INSTITUTE (SEI) APPLIED	8,883	8,883	8,883
30 HIGH ENERGY LASER RESEARCH	48,738	47,438	47,438
Prior year underexecution		-1,300	
31 FSRM MODELLING	994	994	994
32 SOF TECHNOLOGY DEVELOPMENT	50,026	90,026	90,026
Program increase - advanced commercial encryption and device security		8,000	
Program increase - battlefield trauma medical devices		20,000	
Program increase - cold weather layering system		7,000	
Program increase - precision nutrition for Special Operations Forces		5,000	
33 JOINT MUNITIONS ADVANCED TECHNOLOGY	50,663	45,576	45,576
Program increase - energetics projects acceleration		5,000	
Non CL-20 prior year execution		-10,087	
34 NATIONAL SECURITY INNOVATION CAPITAL	15,001	0	0
35 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT	168,253	218,253	218,253
Program increase - fueling logistics for orbital warfare		10,000	
Program increase - micro-reactor program development		5,000	
Program increase - Operational Energy Capability Improvement Fund		10,000	
Program increase - solid moderated systems for warfighter nuclear energy		5,000	
Program increase - TRISO fuel		20,000	

105b

R-1		Mandatory	Budget Request	Final Bill
37	COMBATING TERRORISM TECHNOLOGY SUPPORT		81,513	288,763
	Program increase - community powered explosive hazard mitigation			2,000
	Program increase - enhanced minigun weapon system			2,750
	Program increase - U.S.-Israel anti-tunneling cooperation			80,000
	Program increase - U.S.-Israel counter-UAS and directed energy development			75,000
	Program increase - U.S.-Israel emerging technology cooperation			47,500
38	FOREIGN COMPARATIVE TESTING		27,958	27,958
39	MISSION ENGINEERING & INTEGRATION (ME&I)	22,000	99,534	77,534
	Prior year underexecution			-22,000
	COUNTER WEAPONS OF MASS DESTRUCTION			
40	ADVANCED TECHNOLOGY DEVELOPMENT		393,469	378,469
	Program increase - AI cellular kit indications and warnings			5,000
	Prior year underexecution			-20,000
	ADVANCED CONCEPTS AND PERFORMANCE			
42	ASSESSMENT		21,625	31,125
	Program increase - Guam defense system engagement enhancement			1,500
	Program increase - power source for directed energy orbital missile defense systems			3,000
	Program increase - magnesium coating for aerospace platforms			5,000
43	ADVANCED RESEARCH		42,093	77,093
	Program increase - advanced energetics for deeply buried targets			4,000
	Program increase - radiation hardened microelectronics development			17,000
	Program increase - wide-area infrared surveillance systems			14,000
	JOINT HYPERSONIC TECHNOLOGY DEVELOPMENT & TRANSITION		50,998	59,998
44				
	Program increase - joint hypersonic technology development & transition			10,000
	Program increase - Poker Flat Research Range equipment upgrades			4,000
	Prior year underexecution			-5,000
45	JOINT DOD-DOE MUNITIONS TECHNOLOGY		35,505	34,005
	Prior year underexecution			-1,500
48	ANALYTIC ASSESSMENTS		41,010	41,833
	Program increase - strategic multilayer assessment			8,000
	Prior year underexecution			-2,200
	Insufficient information			-4,977
49	ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS		57,457	57,457
50	QUANTUM APPLICATION		59,521	59,521

105C

R-1		Mandatory	Budget Request	Final Bill
51	DEFENSE INNOVATION UNIT (DIU)	869,219	0	140,000
	Program increase - compute and energy-efficient AI training and inferencing			10,000
	Program increase - innovation with academia			10,000
	Program increase - low cost long range munitions			30,000
	Program increase - modular space electrospray for efficient & responsive thrusters			15,000
	Program increase - OnRamp Hub geographic expansion			16,000
	Program increase - project SyncE			5,000
	Program increase - theater-range UAS mass manufacturing			40,000
	Program increase - small electric unmanned surface vessel			4,000
	Program increase - software technical onramp			10,000
52	TECHNOLOGY INNOVATION		19,654	19,654
53	ADVANCED TECHNICAL INTEGRATION		19,991	29,991
	Program increase			10,000
	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -			
54	ADVANCED DEVELOPMENT		247,043	241,043
	Prior year underexecution			-6,000
55	DARPA ADVANCED TECHNOLOGY DEVELOPMENT		1,643,465	1,545,920
	Undistributed reduction			-97,545
56	ADVANCED COMPLEX SYSTEMS		350,695	266,533
	Program increase - autonomous intercept of live-fire cruise missiles			5,000
	Undistributed reduction			-89,162
57	ADVANCED ENABLING TECHNOLOGIES		335,647	321,162
	Projected underexecution			-14,485
59	JOINT ELECTRONIC ADVANCED TECHNOLOGY		20,575	20,575
60	NETWORKED COMMUNICATIONS CAPABILITIES		19,937	19,937

105d

R-1		Mandatory	Budget Request	Final Bill
62	DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM		409,493	562,493
	Program increase - advanced ceramic materials design		5,000	
	Program increase - advanced aerospace composites tech hub		55,000	
	Program increase - automated manufacturing technologies for very high temperature composites		10,000	
	Program increase - bioindustrial manufacturing education and workforce training		10,000	
	Program increase - BioMADE and biotechnology facilities		10,000	
	Program increase - critical materials for energy storage solutions		3,000	
	Program increase - fiber to textile industrial base modernization		4,000	
	Program increase - high accuracy robotics for manufacturing and depot sustainment		10,000	
	Program increase - hybrid electronics		17,000	
	Program increase - manufacturing technology readiness center initiative		7,000	
	Program increase - nanoscale materials manufacturing		5,000	
	Program increase - rapid response naval manufacturing		5,000	
	Program increase - robotic enhancements for armaments manufacturing		2,000	
	Program increase - robotic munitions and energetic manufacturing		10,000	
63	MANUFACTURING TECHNOLOGY PROGRAM		50,610	178,110
	Program increase - additive manufacturing to optimize lead battery production		5,000	
	Program increase - affordable alternative refractory powders		5,000	
	Program increase - critical minerals supply chain management and transparency		7,000	
	Program increase - decentralized critical minerals recovery		2,000	
	Program increase - domestic production of tantalum metal		10,000	
	Program increase - domestic replacement for critical propulsion nozzle material		15,000	
	Program increase - flake graphite for antimony-free foam fire suppressant		2,000	
	Program increase - graphite composites		3,000	
	Program increase - graphite-based fire suppressant		7,000	
	Program increase - high temperature ceramics lab and prototyping capability		9,000	
	Program increase - industrialization of 3D woven structures for hypersonic applications		5,000	
	Program increase - low-cost domestic graphite production		6,000	
	Program increase - molecular level supply chain authentication		3,000	
	Program increase - nanostructured iron nitride permanent magnets		15,000	
	Program increase - nickel extraction pilot plant		4,000	
	Program increase - rapid additive manufacturing critical hardware		2,500	
	Program increase - two phase immersion cooling for data centers		4,000	
	Program increase - vanadium production and processing		8,000	
	Program increase - very high temperature composites		15,000	
64	GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS		19,640	23,640
	Program increase - forest biomass jet fuel production		4,000	

105e

R-1		Mandatory	Budget Request	Final Bill
65	STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM		58,092	58,092
66	MICROELECTRONICS TECHNOLOGY DEVELOPMENT AND SUPPORT		135,016	213,016
	Program increase - enhanced RF microelectronics production		5,000	
	Program increase - facilities enhancements and expansion			
	plan acceleration		62,000	
	Program increase - microchip sustainment plan for			
	maintaining access to MIL-PRF-19500 parts		5,000	
	Program increase - modernizing high-performance			
	computing information system		6,000	
67	JOINT WARFIGHTING PROGRAM		945	945
72	SOFTWARE ENGINEERING INSTITUTE		12,972	12,972
73	DEFENSE INNOVATION ACCELERATION (DIA)	237,860	211,027	213,958
	Program increase - project 730 concepts and capabilities		5,000	
	Program increase - projects acceleration		5,000	
	Program increase - recuperated gas turbine energy solutions		5,000	
	Insufficient information		-12,069	
74	HIGH ENERGY LASER ADVANCED TECHNOLOGY PROGRAM	114,577	122,019	
	Program increase - Common Enterprise Range Network		6,000	
	Program increase - Ultra-Short Pulsed Laser weapons		5,000	
	Insufficient information		-3,558	
75	TEST & EVALUATION SCIENCE & TECHNOLOGY	25,000	1,095,772	962,411
	Program increase - advancing hypersonic materials & supply chain intelligence		2,000	
	Program increase - hypersonic flight test acceleration		203,639	
	Program increase - hypersonic ground test and digital engineering enhancements		5,000	
	Program increase - hypersonic low-cost recoverable testing solution		7,000	
	Program increase - Hypersonics T&E workforce development		5,000	
	Program increase - large energy national shock tunnel and hypersonic waveheated facilities		20,000	
	Program increase - payload dispense mechanism for reusable hypersonic test bed		15,000	
	Program increase - Sky Range reusable hypersonic test bed integration and testing		5,000	
	Program increase - thermal evaluation readiness materials analysis lab		4,000	
	Undistributed reduction		-400,000	
76	INTERNATIONAL INNOVATION INITIATIVES	173,048	183,048	
	Program increase - AUKUS capability development		10,000	
77	NATIONAL SECURITY INNOVATION NETWORK	21,202	0	0

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R-1		Mandatory	Budget Request	Final Bill
80	SOF ADVANCED TECHNOLOGY DEVELOPMENT		152,282	178,782
	Program increase - automated airlift and ISR			9,000
	Program increase - autonomous flight controls for fixed-wing aircraft			12,500
	Program increase - tactical heated apparel technology			5,000
	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY			
81	EQUIPMENT RDT&E ADC&P		55,465	55,465
82	WALKOFF		152,449	152,449
	ENVIRONMENTAL SECURITY TECHNICAL			
83	CERTIFICATION PROGRAM		123,981	123,981
	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE			
84	SEGMENT		508,898	470,723
	Misaligned budget execution			-38,175
	BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE			
85	SEGMENT		825,919	763,969
	Misaligned budget execution			-61,950
	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM -			
86	DEM/VAL		272,940	267,940
	Program increase - continuous antibody manufacturing twin			4,000
	Program increase - ultra-compact hyperspectral imaging chemical detector			3,000
	Prior year underexecution			-12,000
87	BALLISTIC MISSILE DEFENSE SENSORS		197,641	182,791
	Misaligned budget execution			-14,850
88	BMD ENABLING PROGRAMS		646,039	602,589
	Program increase - digital engineering execution program			5,000
	Misaligned budget execution			-48,450
89	SPECIAL PROGRAMS - MDA		498,630	448,323
	Classified adjustment			-50,307
90	AEGIS BMD		588,440	555,990
	Program increase - AEGIS weapon system improvements			6,650
	Program increase - manufacturing implementation for low cost, light weight CVC SiC telescope			5,000
	Misaligned budget execution			-44,100
	BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE MANAGEMENT AND			
91	COMMUNICATION (C2BMC)		634,183	601,633
	Program increase - debris identification, mitigation, and exploitation (DIME)			6,000
	Misaligned budget execution			-38,550

105g

R-1		Mandatory	Budget Request	Final Bill
92	BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT		45,758	45,758
93	MISSILE DEFENSE INTEGRATION & OPERATIONS CENTER (MDIOC) Misaligned budget execution		55,097	51,897 -3,200
94	REGARDING TRENCH Misaligned budget execution		29,608	28,408 -1,200
95	SEA BASED X-BAND RADAR (SBX)		166,813	166,813
96	ISRAELI COOPERATIVE PROGRAMS		300,000	300,000
97	BALLISTIC MISSILE DEFENSE TEST IMTP adjustments		463,079	459,079 -4,000
98	BALLISTIC MISSILE DEFENSE TARGETS Program increase - affordable hypersonic air-breathing propulsion flight vehicle Program increase - high mach air-breathing targets IMTP adjustments		514,904	514,904 10,000 2,000 -12,000
99	COALITION WARFARE		10,090	10,090
100	NEXT GENERATION INFORMATION COMMUNICATIONS TECHNOLOGY (5G) Program increase		41,815	71,815 30,000
101	DEPARTMENT OF DEFENSE CORROSION PROGRAM		2,545	2,545
102	GUAM DEFENSE DEVELOPMENT	44,500	128,485	128,485
103	TECHNOLOGY MATURATION INITIATIVES Program increase - short pulse laser directed energy demonstration for hypersonic defense		0	5,000 5,000
105	ADVANCED MANUFACTURING COMPONENTS AND PROTOTYPES Program increase - advanced manufacturing pilot		45,513	65,513 20,000
106	HYPersonic DEFENSE Misaligned budget execution		200,627	185,127 -15,500
107	ADVANCED INNOVATIVE TECHNOLOGIES Program increase - hypersonic readiness assessment vehicle Program increase - project Pele Undistributed reduction	207,500	749,452	781,099 52,300 41,000 -61,653

105h

R-1		Mandatory	Budget Request	Final Bill
108	TRUSTED & ASSURED MICROELECTRONICS		512,151	554,351
	Program increase - advanced rad hard design			10,000
	Program increase - fusion linear accelerator for radiation hardening			10,000
	Program increase - next-gen gallium nitride (GaN) tech development for extremely high-frequency radiofrequency			10,000
	Program increase - radiation hardened fully-depleted silicon on insulator microelectronics			34,200
	Program increase - semiconductor manufacturing			10,000
	Program increase - university-based microelectronics national security workforce development			8,000
	Prior year underexecution			-40,000
109	RAPID PROTOTYPING PROGRAM	165,800	235,292	235,292
	Program increase - IonStrike			10,000
	Program increase - IonStrike low tier threat interceptor			5,000
	Program increase - projects acceleration			15,000
	Program increase - zero trust access control and high assurance crypto for uncrewed swarms			10,000
	Program decrease			-40,000
111	DEFENSE INNOVATION UNIT (DIU) PROTOTYPING		0	15,000
	Program increase - endpoint accuracy			5,000
	Program increase - targeted augmented reality			10,000
	DEPARTMENT OF DEFENSE (DOD) UNMANNED SYSTEM			
112	COMMON DEVELOPMENT	2,142	12,142	12,142
	Program increase - military painter training and applied research			2,000
	Program increase - Scale emerging technologies UAS fleets			8,000
113	CATAPULT INFORMATION SYSTEM		4,161	4,161
	OPERATIONAL ENERGY CAPABILITY IMPROVEMENT -			
114	NON S&T	55,005	66,125	66,125
	Program increase - field-based airborne power generation systems			2,000
	Program increase - forward aerial refueling point fuel tank upgrades			6,120
	Program increase - laser wireless power beaming			3,000
116	OFFICE OF STRATEGIC CAPITAL (OSC)		0	2,000
	Program increase - financial responsibility technology			2,000
117	SUPPORT FOR STRATEGIC ANALYSIS (SSA)		2,776	2,776
119	MULTI-DOMAIN JOINT OPERATIONS	21,000	20,343	2,343
	Insufficient information			-18,000
120	JOINT ENERGETIC TRANSITION OFFICE	1,000	3,000	3,000
	JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION			
121	AND INTEROPERABILITY ASSESSMENTS		25,889	25,889
122	LONG RANGE DISCRIMINATION RADAR (LRDR)		60,443	55,943
	Misaligned budget execution			-4,500

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R-1		Mandatory	Budget Request	Final Bill
123	IMPROVED HOMELAND DEFENSE INTERCEPTORS Misaligned budget execution		1,582,414	1,528,899 -53,515
124	BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT TEST		37,784	37,784
125	AEGIS BMD TEST IMTP adjustments		153,618	143,618 -10,000
126	BALLISTIC MISSILE DEFENSE SENSOR TEST		68,699	68,699
127	LAND-BASED SM-3 (LBSM3)		24,555	24,555
128	BALLISTIC MISSILE DEFENSE MIDCOURSE SEGMENT TEST		38,325	38,325
129	HIGH ENERGY LASER ADVANCED COMPONENT DEVELOPMENT & PROTOTYPE		5,589	5,589
130	SAFETY PROGRAM MANAGEMENT		1,806	1,806
131	CYBERCOM ACTIVITIES		30,212	30,212
133	CYBER TRAINING ENVIRONMENT (CTE)		124,971	124,971
135	CYBER SECURITY INITIATIVE		2,131	2,131
136	INTELLIGENCE CAPABILITIES AND INNOVATION INVESTMENTS		43,596	43,596
138	OFFICE OF STRATEGIC CAPITAL (OSC)	3,000	0	0
139	BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS Program schedule adjustment		97,061	72,061 -25,000
141	CHIEF DIGITAL AND ARTIFICIAL INTELLIGENCE OFFICER (CDAO) - DEM/VAL ACTIVITIES		9,196	9,196
142	ALPHA-1 DEVELOPMENT ACTIVITIES Program increase - AI-ready data Program increase - autonomy enterprise platform Insufficient information		441,821	401,551 5,700 15,000 -60,970
143	NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT RDT&E SDD		12,874	12,874
144	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - EMD Prior year underexecution		255,630	232,630 -23,000
145	JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)		10,527	10,527

105j

R-1		Mandatory	Budget Request	Final Bill
	COUNTER WEAPONS OF MASS DESTRUCTION			
146	SYSTEMS DEVELOPMENT		14,931	14,931
147	INFORMATION TECHNOLOGY DEVELOPMENT		1,283	1,283
148	HOMELAND PERSONNEL SECURITY INITIATIVE Program increase - EOD / public safety bomb technician technical exchange program		9,137 1,500	10,637
149	DEFENSE EXPORTABILITY PROGRAM		6,780	6,780
150	OUSD(C) IT DEVELOPMENT INITIATIVES	109,000	9,765	9,765
	DEFENSE AGENCY INITIATIVES (DAI) - FINANCIAL			
151	SYSTEM		31,714	31,714
	MISSION ASSURANCE RISK MANAGEMENT SYSTEM (MARMS)		9,573	9,573
153	DEFENSE-WIDE ELECTRONIC PROCUREMENT		9,366	9,366
154	TRUSTED & ASSURED MICROELECTRONICS Prior year underexecution		143,475 -9,000	134,475
155	ACQUISITION INTEGRATION AND INTEROPERABILITY		13,556	13,556
	RADIOLOGICAL AND NUCLEAR DEFENSE MODERNIZATION SYSTEM DEVELOPMENT AND			
156	DEMONSTRATION		3,307	3,307
157	NUCLEAR COMMAND, CONTROL, & COMMUNICATIONS		3,158	3,158
158	JOINT FIRES NETWORK (JFN)	24,000	0	0
159	JOINT FIRES NETWORK (JFN)		10,000	10,000
160	REAL PROPERTY INFORMATION MANAGEMENT		6,473	6,473
161	COUNTERPROLIFERATION ADVANCED DEVELOPMENT		12,107	12,107
163	JOINT CAPABILITY EXPERIMENTATION		13,822	13,822
	JADC2 DEVELOPMENT AND EXPERIMENTATION			
164	ACTIVITIES	275,000	297,801	297,801
165	DEFENSE READINESS REPORTING SYSTEM (DRRS)		8,552	8,552
166	JOINT SYSTEMS ARCHITECTURE DEVELOPMENT		8,627	8,627

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R-1		Mandatory	Budget Request	Final Bill
	CENTRAL TEST AND EVALUATION INVESTMENT			
167	DEVELOPMENT (CTEIP)		542,773	808,073
	Program increase - aerospace modeling and simulation center of excellence			2,500
	Program increase - feasibility analysis on public/private partnerships for advanced, classified, technical labs and facilities			3,800
	Program increase - Florida advanced training range			15,900
	Program increase - hypersonic multi-domain test modules			11,000
	Program increase - hypersonic testing facilities acceleration			220,000
	Program increase - modeling and simulation of hypersonic test facility			8,100
	Program increase - specialized phased arrays for hypersonic testing			4,000
168	ASSESSMENTS AND EVALUATIONS		1,275	1,275
168A	ECONOMIC DEFENSE UNIT (EDU)	266,450	0	0
170	MISSION SUPPORT		115,673	115,673
	JOINT MISSION ENVIRONMENT TEST CAPABILITY			
171	(JMETC)	52,100	210,878	189,878
	Prior year underexecution			-21,000
	JOINT INTEGRATED AIR AND MISSILE DEFENSE			
172	ORGANIZATION (JIAMDO)		78,057	70,257
	Prior year underexecution			-7,800
173	CLASSIFIED PROGRAM USD(P)		0	189,800
	Program increase - classified adjustment			189,800
174	SYSTEMS ENGINEERING		23,405	24,905
	Program increase - innovation with industry			1,500
175	STUDIES AND ANALYSIS SUPPORT - OSD		5,301	5,301
176	NUCLEAR MATTERS-PHYSICAL SECURITY	10,000	12,549	12,549
	SUPPORT TO NETWORKS AND INFORMATION			
177	INTEGRATION		15,597	15,597
	GENERAL SUPPORT TO OUSD (INTELLIGENCE AND SECURITY)		3,468	8,468
	Program increase - classified adjustment			5,000
179	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM		67,263	68,563
	Program increase - P.L. 118-159 section 236			8,000
	Prior year underexecution			-6,700
186	CRITICAL TECHNOLOGY ANALYSIS		11,781	11,781

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R-1		Mandatory	Budget Request	Final Bill
	SMALL BUSINESS INNOVATION RESEARCH (SBIR)/			
187	SMALL BUSINESS TECHNOLOGY TRANSFER		5,411	8,411
	Program increase - SBIR Phase III training for contracting officers			3,000
188	MAINTAINING TECHNOLOGY ADVANTAGE		29,675	29,675
189	DEFENSE TECHNOLOGY ANALYSIS		45,134	45,134
190	DEFENSE TECHNICAL INFORMATION CENTER (DTIC)		60,209	60,209
	R&D IN SUPPORT OF DOD ENLISTMENT, TESTING AND			
191	EVALUATION		30,778	35,778
	Program increase - Federal Voting Assistance Program			5,000
192	DEVELOPMENT TEST AND EVALUATION		37,381	37,381
193	MANAGEMENT HQ - R&D		13,623	13,623
	MANAGEMENT HQ - DEFENSE TECHNICAL			
194	INFORMATION CENTER (DTIC)		3,466	3,466
195	SPECIAL ACTIVITIES		18,594	18,594
196	BUDGET AND PROGRAM ASSESSMENTS		13,084	13,084
197	ANALYSIS WORKING GROUP		5,229	5,229
199	ODNA TECHNOLOGY AND RESOURCE ANALYSIS		3,461	3,461
200	DEFENSE SCIENCE BOARD		6,563	6,563
201	AVIATION SAFETY TECHNOLOGIES		1,702	1,702
202	CYBER RESILIENCY AND CYBERSECURITY POLICY		14,220	24,220
	Program increase - near-real time monitoring of weapons system cybersecurity			10,000
203	DEFENSE CIVILIAN TRAINING CORPS		8,752	8,752
204	JOINT PRODUCTION ACCELERATOR CELL (JPAC)		5,493	5,493
205	SUSTAINMENT TRANSITION CAPABILITIES		30,000	30,000
	MANAGEMENT, TECHNICAL & INTERNATIONAL			
206	SUPPORT		14,841	14,841
207	DEFENSE OPERATIONS SECURITY INITIATIVE (DOSI)		2,493	2,493
208	JOINT STAFF ANALYTICAL SUPPORT		8,070	8,070
209	C4I INTEROPERABILITY		70,893	70,893

105m

R-1	Mandatory	Budget Request	Final Bill
210 INFORMATION TECHNOLOGY RAPID ACQUISITION		4,355	4,355
211 COMBINED ADVANCED APPLICATIONS		5,447	5,447
213 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS		2,887	2,887
JOINT STAFF OFFICE OF THE CHIEF DATA OFFICER			
214 (OCDO) ACTIVITIES		14,500	14,500
COCOM EXERCISE ENGAGEMENT AND TRAINING			
215 TRANSFORMATION (CE2T2) - NON-MHA		91,952	98,952
Program increase - Multi-Domain Operations pilot program			7,000
DEFENSE EQUAL OPPORTUNITY MANAGEMENT			
216 INSTITUTE (DEOMI)		388	388
217 INTEGRATED PRIMARY PREVENTION		5,744	5,744
218 MANAGEMENT HQ - MDA		28,719	28,719
219 JOINT SERVICE PROVIDER (JSP)		1,283	1,283
999 CLASSIFIED PROGRAMS	8,700	31,148	31,148
NEXT GENERATION INFORMATION COMMUNICATIONS			
220 TECHNOLOGY (5G)		22,439	22,439
CHEMICAL AND BIOLOGICAL WEAPONS ELIMINATION			
223 TECHNOLOGY IMPROVEMENT		2,360	14,360
Program increase - demilitarization system to dispose of chemical and biological weapons			4,500
Program increase - high-pressure waterjet cut and capture system to demilitarize munitions			7,500

105n

R-1		Mandatory	Budget Request	Final Bill
	INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT			
224	SUPPORT	6,470,991	273,379	812,154
	Program increase - 40mm airburst manufacturing key production upgrades		3,500	
	Program increase - advanced combat transmission		5,000	
	Program increase - advanced manufacturing technologies and equipment for supersonic aircraft		5,000	
	Program increase - Civil Reserve Manufacturing Network using adaptive, advanced, or additive manufacturing		70,000	
	Program increase - controlled porosity additive manufacturing for hypersonics		2,000	
	Program increase - corrosion resistant magnesium coating for aircraft		10,000	
	Program increase - critical mineral extraction from bauxite residue		10,000	
	Program increase - digital engineering and design center and defense industrial base engagement		10,000	
	Program increase - distributed independent and agile manufacturing on demand		5,000	
	Program increase - domestic chloralkali chemical reagents		10,000	
	Program increase - domestic extrusion of beryllium and beryllium copper		12,500	
	Program increase - domestic hydrazine		72,500	
	Program increase - domestic synthetic graphite manufacturing		5,000	
	Program increase - family of assisting robotics		7,575	
	Program increase - high enthalpy air-breathing test (HEAT)		150,000	
	Program increase - IBAS supply chain improvement demonstration		1,000	
	Program increase - INDOPACOM advanced manufacturing		5,000	
	Program increase - industrial forge quenching capacity improvement		3,000	
	Program increase - lithium seawater battery maturation		5,000	
	Program increase - nanoparticle iron nitride permanent magnets capex		65,000	
	Program increase - personal protective equipment industrial base		10,000	
	Program increase - PFAS-free CBRN protective garments		2,500	
	Program increase - precision optics manufacturing		5,000	
	Program increase - rapid advanced manufacturing processing (RAMP) analytical capability enhancements (RACE)		8,000	
	Program increase - rare earth magnet manufacturing		3,000	
	Program increase - RF contested environments		5,000	
	Program increase - risk mitigation for critical forged parts		8,000	
	Program increase - robotic advanced manufacturing capability		3,500	
	Program increase - scaling of advanced rare earth separation capabilities		5,000	
	Program increase - secure processor development		9,000	
	Program increase - thermal protection system industrialization		4,000	
	Program increase - thermoplastic propellants additive manufacturing		10,000	
	Program increase - tungsten heavy alloy penetrator manufacturing		8,700	
225	COUNTERPROLIFERATION MODERNIZATION		12,704	12,704

1050

R-1		Mandatory	Budget Request	Final Bill
226	GLOBAL THEATER SECURITY COOPERATION MANAGEMENT INFORMATION SYSTEMS (G-TSCMIS)		6,173	6,173
227	CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS DEVELOPMENT)		79,118	79,118
	Program increase - nerve agent injection medical countermeasure technology		7,000	
	Prior year underexecution		-7,000	
228	RADIOLOGICAL AND NUCLEAR DEFENSE MODERNIZATION OPERATIONAL SYSTEM DEVELOPMENT	2,945	2,945	
229	ROBUST INFRASTRUCTURE AND ACCESS	61,000	88,522	88,522
230	CYBER COMMAND AND CONTROL (CYBER C2)		85,833	85,833
231	DATA AND UNIFIED PLATFORM (D&UP)		83,039	83,039
235	DEFENSE INFO INFRASTRUCTURE ENGINEERING AND INTEGRATION	16,162	16,162	
236	COUNTERING THREATS AUTOMATED PLATFORM	5,030	5,030	
237	LONG-HAUL COMMUNICATIONS - DCS	40,293	40,293	
238	MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK (MEECN)	5,113	5,113	
240	INFORMATION SYSTEMS SECURITY PROGRAM	25,347	61,347	
	Program increase - narrative intelligence		6,000	
	Program increase - national centers for academic excellence in cybersecurity		30,000	
242	INFORMATION SYSTEMS SECURITY PROGRAM	23,224	23,224	
243	DEFENSE SPECTRUM ORGANIZATION	20,174	20,174	
244	JOINT PLANNING AND EXECUTION SERVICES	6,242	6,242	
246	FEDERAL INVESTIGATIVE SERVICES INFOMRATION TECHNOLOGY	22,700	22,700	
252	DEFENSE INDUSTRIAL BASE (DIB) CYBER SECURITY INITIATIVE	10,840	10,840	
257	DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES	1,800	1,800	
258	COMBINED ADVANCED APPLICATIONS	22,548	22,548	
260	POLICY R&D PROGRAMS	6,043	6,043	
262	NET CENTRICITY	17,114	17,114	

105P

R-1		Mandatory	Budget Request	Final Bill
264	DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS		5,656	5,656
	HOMELAND DEFENSE TECHNOLOGY TRANSFER			
270	PROGRAM		1,771	1,771
279	CYBER OPERATIONS TECHNOLOGY SUPPORT	649,302	473,399	473,399
280	NATIONAL INDUSTRIAL SECURITY SYSTEMS (NISS)		34,710	34,710
283	LOGISTICS SUPPORT ACTIVITIES		2,876	2,876
284	PACIFIC DISASTER CENTERS		2,000	9,500
	Program increase - global water security center			4,500
	Program increase - Pacific disaster centers			3,000
285	DEFENSE PROPERTY ACCOUNTABILITY SYSTEM		3,020	3,020
289	AVIATION SYSTEMS	[105,546]	119,699	128,275
	Program increase - additive manufacturing rapid			4,000
	maintenance capability			5,700
	Program increase - VR training capability			-1,124
	Prior year underexecution - CV-22			
290	INTELLIGENCE SYSTEMS DEVELOPMENT		102,732	112,732
	Program increase - HeVTOL group 3 UAS			8,000
	Program increase - small unmanned systems hive swarms			5,000
	JTWS SIGINT/cyber phased growth			-3,000
291	OPERATIONAL ENHANCEMENTS	[36,250]	234,653	252,113
	Program increase - domestically produced multi-purpose UAS			3,960
	Program increase - loitering munition ISR modularity			9,500
	Program increase - long-range fire control system for small arms			2,500
	Program increase - weight reduction for 50 caliber			1,500
	helicopter ammunition			
292	WARRIOR SYSTEMS	[50,425]	279,639	305,317
	Program increase - advanced FPV strike drone			5,000
	Program increase - advanced FPV warhead integration for training			5,000
	Program increase - AR team awareness kit			5,000
	Program increase - body armor optimization			6,000
	Program increase - digital ecosystem development			4,000
	Program increase - maritime scalable effects			3,000
	Program increase - special operations cybersecurity			8,000
	Program increase - Special Operations TBI pilot program			2,000
	UxS excess to need			-8,000
	Program decrease			-4,322
293	SPECIAL PROGRAMS	[10,000]	550	550
294	UNMANNED ISR		2,281	10,281
	Program increase - long-enduring aircraft acceleration			6,000
	Program increase - ultra-light group 1 UAS			2,000

105q

R-1		Mandatory	Budget Request	Final Bill
295	SOF TACTICAL VEHICLES Program increase - ruggedized snowmobile for military operation		9,213	10,413 1,200
296	MARITIME SYSTEMS Program increase - combatant craft heavy vessel design improvements	[180,813]	120,475	127,975 7,500
297	OPERATIONAL ENHANCEMENTS INTELLIGENCE Program increase - autonomous UAS in contested environments		21,752	41,752 20,000
298	TELEPORT PROGRAM		24,319	24,319
999	CLASSIFIED PROGRAMS Classified adjustment		8,276,313	7,888,395 -387,918
	ENTERPRISE PLATFORMS AND CAPABILITIES -			
299	SOFTWARE PILOT PROGRAM Insufficient information		402,783	392,783 -10,000
300	ACQUISITION VISIBILITY - SOFTWARE PILOT PROGRAM		17,549	17,549
301	DEFENSE INNOVATION UNIT (DIU) FIELDING	156,000	48,413	274,530
	Program increase			90,117
	Program increase - accountability bookkeeping dashboard - eWARP			3,000
	Program increase - change detection through persistent surveillance			13,000
	Program increase - international initiatives			30,000
	Program increase - internet of bodies for wireless soldier communication			5,000
	Program increase - Marine Corps priorities			15,000
	Program increase - reusable, unmanned, hypersonic aircraft			20,000
	Program increase - shared commercial classified infrastructure			30,000
	Program increase - small craft electric propulsion			5,000
	Program increase - TRANSCOM priorities			15,000
302	GLOBAL COMMAND AND CONTROL SYSTEM		44,474	44,474
	ACCELERATE THE PROCUREMENT AND FIELDING OF			
302A	INNOVATIVE TECHNOLOGIES (APFIT) Program increase		0	75,000 75,000
	TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE-WIDE		33,921,939	35,248,875

105r

ADVANCED AEROSPACE COMPOSITES

The agreement notes that advanced aerospace composite manufacturing is constrained by domestic industrial production capacity limitations. Therefore, the agreement directs the Under Secretary of Defense (Research and Engineering), in partnership with a designated technology hub, to develop domestic capabilities for advanced large-scale composite manufacturing for aerospace components, and includes \$55,000,000 within the Research, Development, Test and Evaluation, Defense-Wide appropriation account to initiate this effort.

This language replaces the language under the heading “Advanced Composites” in Senate Report 119-52.

BIOMANUFACTURING

The agreement supports the Department of Defense’s decision to designate biomanufacturing as one of its six Critical Technology Areas and encourages the Department to quickly identify and empower strong leadership to properly oversee and manage its biomanufacturing programs, establish a rapid tempo of execution commensurate with the urgency of scaling up domestic biomanufacturing capabilities, and fully invest resources in the success of these efforts. Bioindustrial manufacturing has immense potential to enable new military capabilities, mitigate supply chain vulnerabilities, expand markets for domestic agricultural producers, and strengthen American industrial competitiveness. It encourages the Secretary of Defense to increase collaborations with North Atlantic Treaty Organization allies and partners to enhance national security, pool resources, and counter adversarial advances in biotechnology and bioindustrial manufacturing.

The agreement recognizes the strategic importance of achieving sufficient biomanufacturing and bioindustrial capacity, as the United States faces many challenges across supply chains, and notes concerns that the Department has not focused enough, despite congressional special interest provided in prior years, on bioindustrial investments that will facilitate the private sector crossing the valley of death to full-scale, domestic commercialization and manufacturing. The agreement encourages the Department to rapidly scale investments in pilot plants, facilities, and downstream processing infrastructure. Therefore, the agreement directs the Secretary of Defense to prioritize fiscal year 2026 investments in biomanufacturing and bioindustrial manufacturing facilities and to provide to the congressional defense committees, not later than 60 days after the enactment of this Act, a

comprehensive spend plan for the Department's biomanufacturing and bioindustrial activities and quarterly reports, until September 30, 2027, on progress thereafter. The spend plan shall include details below the project level and describe how the Department will use fiscal year 2026 funds to rapidly accelerate development, piloting, facility development, and scale-up of domestic biomanufacturing and bioindustrial capabilities with national security applications.

DEFENSE MICROELECTRONICS ACTIVITY

The agreement notes the Department intends to apportion funding from section 20005(a)(27) of Public Law 119-21 to the Defense Microelectronics Activity (DMEA) for the purposes of carrying out current process improvements and throughput capacity expansion. The agreement supports these activities and has included an additional \$62,000,000 for DMEA. Given these funds, the agreement encourages the Secretary of Defense to maximize existing cost-effective options to reduce obsolescence in current and future munitions inventories. The agreement also directs the Secretary of Defense to provide certification in writing to the congressional defense committees, not later than 60 days after the enactment of this Act, that not less than a total of \$152,000,000 of funds appropriated for fiscal year 2026, comprising \$62,000,000 from this Act and the remainder from Public Law 119-21, are available to the Defense Microelectronics Activity for the purposes of carrying out current process improvements and throughput capacity expansion.

TEST RESOURCE MANAGEMENT CENTER BUDGET JUSTIFICATION MATERIALS

The agreement expresses concern about the Test Resource Management Center's unjustified fiscal year 2026 budget request and failure to provide clear and consistent information on the amounts, purposes, and plans for requested discretionary funding, requested mandatory funding, and later, amounts made available by Public Law 119-21 for multiple efforts. Additionally, the Department of Defense did not provide a test roadmap, a viable project plan, or a path forward for the billions of increased spending for such efforts. Therefore, the incorporated tables recommend an undistributed reduction of \$400,000,000 to be applied against increases to the program's funding.

The agreement also highlights concerns with respect to limited and dilapidated range and test infrastructure across the Department. Multiple recent studies have concluded that limited test capacity,

old and aging facilities, and inadequate modernization are a strategic risk to the Department's ability to field advanced capabilities at the pace required.

OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement provides \$336,143,000 for Operational Test and Evaluation, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
OPERATIONAL TEST AND EVALUATION		133,542	151,542
Program increase - cyber assessments			15,000
Program increase - microgrid cyber security			3,000
Program increase - Operational Test and Evaluation			133,542
Program decrease			-133,542
LIVE FIRE TESTING		108,109	108,109
Program increase - Live Fire Testing			108,109
Program decrease			-108,109
OPERATIONAL TEST ACTIVITIES AND ANALYSIS		76,492	76,492
Program increase - Operational Test Activities and Analysis			76,492
Program decrease			-76,492
TOTAL, OPERATIONAL TEST & EVALUATION,			
DEFENSE		318,143	336,143

TEST AND EVALUATION ACTIVITIES

The agreement recognizes digital engineering as a core enabler for improving the pace of weapon systems testing, test design, and test infrastructure development. Its application will enhance physical test range enterprises and interconnectivity, provide live data-driven validation, improve test confidence and assurance, provide earlier identification of safety issues and design flaws, accelerate

problem discovery, and curtail expensive and dangerous live events. Digital engineering makes attainable, tests that were nonviable or impossible to previously achieve.

Furthermore, the agreement recognizes that digital engineering will not replace the need for live testing. Live test events are important for reliability and insight into human and system performance and integration where digital engineering is insufficient or inadequate. Additionally, it is widely understood that there is increasing need for operational test and evaluation of emerging space, cyber, undersea, and electromagnetic spectrum capabilities.

The agreement highlights concerns that the Department reorganized the Office of the Director, Operational Test and Evaluation (DOT&E), including a reduction-in-force of 75 percent, at a time when the test and evaluation community is transforming to support unprecedented production and fielding requirements including, but not limited to, "Golden Dome." The need to prevent catastrophic failure and ensure systems and weapons are safe, effective, secure, and reliable remains paramount.

Therefore, the Secretary of Defense is directed to, not later than 60 days after the enactment of this Act, submit a detailed report and provide a briefing, to the congressional defense committees, detailing the impacts of the reorganization on operational test activities underway, the list of discontinued activities, and the list of activities that will continue. The report shall include a detailed program plan for how the Department intends to meet demands for independent operational test and evaluation and validate the capabilities expected to come online in the future years defense program.

The agreement stipulates that all requested spending in the Operational, Test and Evaluation appropriation account is designated as a congressional special interest item and carries this same designation for any funding requested in support of the DOT&E within the Operation and Maintenance, Defense-Wide appropriation account.

This language replaces the language under the heading "The Office of the Director, Operational Test and Evaluation" in Senate Report 119-52 as well as the language under the heading "Test and Evaluation Activities" in House Report 119-162.

TITLE V - REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$2,132,240,000 in Title V, Revolving and Management Funds.

DEFENSE WORKING CAPITAL FUNDS

The agreement provides \$2,132,240,000 for Defense Working Capital Funds, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	Mandatory	Budget Request	Final Bill
WORKING CAPITAL FUND, ARMY		20,589	125,589
Program increase - Arsenal Sustainment Initiative			100,000
Program increase - industrial-focused charrette			5,000
WORKING CAPITAL FUND, NAVY		381,600	381,600
WORKING CAPITAL FUND, AIR FORCE		90,262	90,262
DEFENSE LOGISTICS AGENCY, ENERGY			
MANAGEMENT		1,272	1,272
DEFENSE LOGISTICS AGENCY, SUPPLY CHAIN		10,697	0
MANAGEMENT			-10,697
Unjustified growth			
WORKING CAPITAL FUND, DECA		1,527,817	1,527,817
NATIONAL DEFENSE STOCKPILE TRANSACTION FUND		1,000,000	5,700
			5,700
TOTAL, DEFENSE WORKING CAPITAL FUNDS		2,037,937	2,132,240

TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides \$43,649,802,000 in Title VI, Other Department of Defense Programs, as follows:

~~(INSERT OTHER DOD PROGRAMS SUMMARY TABLE)~~

(Insert 111a)

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
OFFICE OF THE INSPECTOR GENERAL.....	502,599	517,599
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE.....	39,174,590	38,942,713
PROCUREMENT.....	354,821	354,821
RESEARCH DEVELOPMENT TEST AND EVALUATION.....	972,712	2,472,712
TOTAL, DEFENSE HEALTH PROGRAM.....	40,502,123	41,770,246
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	904,301	1,148,675
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE		
CHEM DEMILITARIZATION - O&M.....	3,243	3,243
TEST AND EVALUATION.....	210,039	210,039
TOTAL, CHEM AGENTS AND MUNITIONS DESTRUCTION, DEFENSE.....	213,282	213,282

111a

DEFENSE HEALTH PROGRAM

The agreement provides \$41,770,246,000 for the Defense Health Program, as follows:

~~(INSERT PROJECT LEVEL TABLE)~~

(Insert 112a-c)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

		Mandatory	Budget Request	Final Bill
OPERATION AND MAINTENANCE				
10 IN-HOUSE CARE		[700,000]	10,731,135	10,735,135
Program increase - deployment psychology-behavioral science telehealth			4,000	
20 PRIVATE SECTOR CARE			21,023,765	21,023,765
30 CONSOLIDATED HEALTH SUPPORT			2,116,278	2,145,778
Program increase - circuit rider health programs			1,000	
Program increase - outdoor recreation and education activities			9,500	
Program increase - therapeutic service dog training program			17,000	
Program increase - waterless laboratory diagnostic systems			2,000	
40 INFORMATION MANAGEMENT		[100,000]	2,271,798	2,271,798
50 MANAGEMENT ACTIVITIES			303,898	303,898
60 EDUCATION AND TRAINING			371,426	385,926
Program increase - advanced orthopedic surgical training			4,500	
Program increase - Uniformed Services University multi-domain operations			10,000	
70 BASE OPERATIONS AND COMMUNICATIONS		[1,200,000]	2,356,290	2,326,290
Previously funded			-30,000	
UNDISTRIBUTED ADJUSTMENT				-249,877
Undistributed adjustment - underexecution				-249,877
TOTAL, OPERATION AND MAINTENANCE			39,174,590	38,942,713
RESEARCH AND DEVELOPMENT				
80 RESEARCH			41,660	41,660
90 EXPLORATORY DEVELOPMENT			183,398	183,398
100 ADVANCED DEVELOPMENT			333,072	333,072
110 DEMONSTRATION/VALIDATION			178,983	178,983
120 ENGINEERING DEVELOPMENT			117,190	117,190
130 MANAGEMENT AND SUPPORT			99,338	99,338
140 CAPABILITIES ENHANCEMENT			19,071	19,071
150 UNDISTRIBUTED MEDICAL RESEARCH			0	1,500,000
Program increase - 3D human microtissue models for cancer and infectious disease preparedness				15,000

(112a)

	Mandatory	Budget Request	Final Bill
Program increase - advanced PTSD diagnosis			5,000
Program increase - anomalous health incident research			5,000
Program increase - blast sensors			5,000
Program increase - contingency planning for extreme health events			3,000
Program increase - detection of mTBI and subconcussive events			5,000
Program increase - freeze-dried platelet hemostatic development			5,000
Program increase - glioblastoma medical research consortium			15,000
Program increase - individual occupational and environmental exposure monitoring			20,000
Program increase - interdisciplinary therapy treatment			5,000
Program increase - ionizing radiation therapy			7,000
Program increase - joint-civilian medical surge pilot nuclear threats development			20,000
Program increase - medical research to support military families			10,000
Program increase - medical research to support military families			15,000
Program increase - military-civilian trauma training partnerships			4,000
Program increase - military dental research research for human performance optimization			12,000
Program increase - non-invasive detection of threat exposure			2,500
Program increase - prolonged field care in austere environments			5,000
Program increase - specialized musculoskeletal assessment and remote treatment			10,000
Program increase - TBI research infrastructure expansion			7,500
Program increase - university partnership initiative			12,000
Peer-reviewed alcohol and substance use disorders research			7,000
Peer-reviewed ALS research			4,000
Peer-reviewed Alzheimer's research			40,000
Peer-reviewed arthritis research			15,000
Peer-reviewed autism research			10,000
Peer-reviewed bone marrow failure disease research			8,000
Peer-reviewed breast cancer research			7,500
Peer-reviewed cancer research			145,000
Peer-reviewed cancer research			165,000
Peer-reviewed Duchenne muscular dystrophy research			12,500
Peer-reviewed epilepsy research			12,000
Peer-reviewed hearing restoration research			5,000
Peer-reviewed kidney cancer research			15,000
Peer-reviewed lung cancer research			20,000
Peer-reviewed lupus research			10,000
Peer-reviewed medical research			370,000
Peer-reviewed melanoma research			40,000
Peer-reviewed military burn research			10,000
Peer-reviewed multiple sclerosis research			15,000
Peer-reviewed neurofibromatosis research			25,000
Peer-reviewed orthopedic research			20,000
Peer-reviewed ovarian cancer research			50,000
Peer-reviewed pancreatic cancer research			20,000
Peer-reviewed Parkinson's research			16,000
Peer-reviewed prostate cancer research			75,000
Peer-reviewed rare cancers research			17,500
Peer-reviewed reconstructive transplant research			12,000

112b

	Mandatory	Budget Request	Final Bill
Peer-reviewed spinal cord research		33,000	
Peer-reviewed tickborne disease research		7,000	
Peer-reviewed toxic exposures research		15,000	
Peer-reviewed traumatic brain injury and psychological health research		40,500	
Peer-reviewed tuberous sclerosis complex research		10,000	
Peer-reviewed vision research		10,000	
Combat readiness medical research		5,000	
Global HIV/AIDS prevention		15,000	
HIV/AIDS program increase		20,000	
Joint warfighter medical research		10,000	
TOTAL, RESEARCH AND DEVELOPMENT	972,712		2,472,712
PROCUREMENT			
150 INITIAL OUTFITTING	24,597		24,597
160 REPLACEMENT AND MODERNIZATION	222,445		222,445
170 JOINT OPERATIONAL MEDICINE INFORMATION SYSTEM	30,732		30,732
180 MILITARY HEALTH SYSTEM -DESKTOP TO DATACENTER	77,047		77,047
TOTAL, PROCUREMENT	354,821		354,821
TOTAL, DEFENSE HEALTH PROGRAM	40,502,123		41,770,246

112C

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The agreement directs the Assistant Secretary of Defense (Health Affairs) to provide quarterly briefings to the congressional defense committees, not later than 30 days after the end of each fiscal quarter, on budget execution data for all Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions. These reports shall also be provided to the Government Accountability Office.

The agreement directs that the In-House Care and Private Sector Care budget sub-activities remain designated as congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Any transfer of funds in excess of \$15,000,000 into or out of these sub-activities requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds. The agreement further directs the Secretary of Defense to submit a report to the congressional defense committees, not later than 30 days after the enactment of this Act, that delineates transfers of funds, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity in fiscal year 2025.

The agreement notes with concern by the repurposing of Facilities Sustainment, Restoration and Modernization (FSRM) funding throughout the fiscal year. Deferring FSRM projects in favor of more immediate needs of the Defense Health Program may seem prudent at the time but comes with costly, severe, and enduring ramifications for servicemembers and beneficiaries. The Secretary of Defense is directed to provide written notification to the congressional defense committees of cumulative transfers in excess of \$15,000,000 out of the Base Operations and Communications budget sub-activity not later than 15 days after such a transfer.

CARRYOVER

The agreement provides one percent carryover authority for the Operation and Maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spend plan for any fiscal year 2025 and 2026 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

ELECTRONIC HEALTH RECORDS

The agreement directs the Program Executive Officer of Defense Healthcare Management Systems (PEO DHMS), in conjunction with the Director of the Federal Electronic Health Record Modernization (FEHRM) and the Director of the Defense Health Agency, to submit quarterly reports to the congressional defense committees and the Government Accountability Office not later than 30 days after the end of each fiscal quarter on the cost of the program, including any indirect costs funded outside of the DHMS Modernization Electronic Health Record program; the schedule of the program, to include milestones, knowledge points, and acquisition timelines; system performance; patient safety incidents and mitigations; metrics to include clinician and patient satisfaction, milestones, knowledge points, and acquisition timelines; and quarterly obligation reports. In addition, the agreement directs the PEO DHMS to continue to brief the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

The Director of the FEHRM program office is directed to continue to submit quarterly reports on the progress of interoperability between the Department of Defense and the Department of Veterans Affairs to the House and Senate Defense Appropriations Subcommittees and the House and Senate Military Construction, Veterans Affairs, and Related Agencies Appropriations Subcommittees. In addition, the agreement directs the PEO DHMS to continue to brief the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

The agreement directs the Comptroller General to continue quarterly performance reviews of MHS GENESIS with a focus on whether the program is meeting expected cost, schedule, scope, quality and safety standards, performance, clinician and patient satisfaction, and risk mitigation expectations, to include system enhancements, and expects the PEO DHMS will provide the Comptroller General with regular and in-depth access to the program to facilitate these reviews.

PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides \$165,000,000 for the peer-review cancer research program that would research cancers not addressed in the breast, prostate, kidney, ovarian, lung, rare cancer, melanoma, glioblastoma, and pancreatic research programs. The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer; blood cancers; brain cancer; colorectal cancer; endometrial cancer; esophageal cancer; germ cell

cancers; glioblastoma; liver cancer; lymphoma; mesothelioma; metastatic cancer; myeloma; neuroblastoma; neuroendocrine tumors; pediatric brain tumors; pediatric, adolescent, and young adult cancers; sarcoma; stomach cancer; and thyroid cancer. The inclusion of the individual rare cancer research program shall not prohibit the peer-reviewed cancer research program from funding the previously mentioned cancers or cancer subtypes that may be rare by definition.

The funds provided under the peer-reviewed cancer research program shall be used only for the purposes listed above. The agreement directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 18 months after the enactment of this Act to the congressional defense committees on the status of the peer-reviewed cancer research program. For each research area, the report shall include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers.

PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides \$370,000,000 for the Peer-Reviewed Medical Research Program. The agreement directs the Secretary of Defense, in conjunction with the Service Surgeons General, to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to: accelerated aging processes associated with military service; Angelman syndrome; burn pit exposure; brain injury impact on cardiac health; celiac disease; congenital cytomegalovirus; dystonia; eating disorders; eczema; Ehlers-Danlos syndrome; endometriosis; Facioscapulohumeral Muscular Dystrophy; fibrous dysplasia/McCune-Albright syndrome; food allergies; Fragile X; frontotemporal degeneration; gambling addiction; hepatitis B; hereditary and acquired ataxias; Hereditary Hemorrhagic Telangiectasia (HHT); Hermansky-Pudlack syndrome; hydrocephalus; Hypertrophic Dyschromia; Hypoxia; infertility associated with military aviators and aviation support personnel; inflammatory bowel disease; interstitial cystitis; intranasal ketamine anesthetics; maternal mental health; mitochondrial disease; myalgic encephalomyelitis/chronic fatigue syndrome; myotonic dystrophy; musculoskeletal health; orthotics and prosthetics outcomes; pancreatitis; Pediatric Acute-Onset Neuropsychiatric Syndrome (PANS) and Pediatric Autoimmune Neuropsychiatric Disorder Associated with Streptococcus (PANDAS); peripheral neuropathy; polycystic kidney disease; post-traumatic stress disorder; Prader-Willi Syndrome; proteomics; pulmonary fibrosis; respiratory health; Rett syndrome; Sarcoidosis; scleroderma; sickle cell disease; sleep disorders

and restriction; spinal muscular atrophy; suicide prevention; tuberculosis; and von Hippel-Lindau disease. The additional funding provided under the Peer-Reviewed Medical Research Program shall be devoted only to the purposes listed above.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement provides \$213,282,000 for Chemical Agents and Munitions Destruction, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
OPERATION AND MAINTENANCE		3,243	3,243
RESEARCH, DEVELOPMENT, TEST AND EVALUATION		210,039	210,039
TOTAL, CHEMICAL AGENTS AND MUNITIONS			
DESTRUCTION, DEFENSE		213,282	213,282

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides \$1,148,675,000 for Drug Interdiction and Counter-Drug Activities, Defense, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
COUNTER-NARCOTICS SUPPORT		652,884	678,737
Program increase			15,853
Program increase - commercial ISR support for SOUTHCOM			5,000
Program increase - COMSAT Imagery AI/ML for drug interdiction			5,000
DRUG DEMAND REDUCTION PROGRAM		134,938	134,938
NATIONAL GUARD COUNTER-DRUG PROGRAM		110,125	305,000
Program increase			189,875
Program increase - illicit drug deactivation at U.S. borders			5,000
NATIONAL GUARD COUNTER-DRUG SCHOOLS		6,354	30,000
Program increase			23,646
TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE		904,301	1,148,675

REQUESTS FOR ASSISTANCE

In the case of a Department of Defense approval of requests for assistance from other agencies, the agreement directs the Secretary of Defense to transmit to the House and Senate Defense Appropriations Subcommittees, not later than seven days after approval, a copy of any request for assistance to the Department that the Secretary has approved as well as the official response transmitted to the applicable requesting department. Concurrently, the Secretary of Defense shall provide justification for approval, a spend plan including the funding source, and a justification for providing assistance on a reimbursable or non-reimbursable basis, as applicable, to the House and Senate Defense Appropriations Subcommittees.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$517,599,000 for the Office of the Inspector General, as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

	Mandatory	Budget Request	Final Bill
OPERATION AND MAINTENANCE	10,000	494,865	509,865
Program increase - civilian compensation			15,000
OPERATION & MAINTENANCE, CYBER	2,030	2,030	
PROCUREMENT	1,079	1,079	
RESEARCH, DEVELOPMENT, TEST AND EVALUATION	4,625	4,625	
TOTAL, OFFICE OF THE INSPECTOR GENERAL	502,599	517,599	

TITLE VII - RELATED AGENCIES

The agreement provides \$1,143,128,000 in Title VII, Related Agencies, as follows:

~~(INSERT COMPUTER TABLE)~~ (Insert 120a)

(DOLLARS IN THOUSANDS)

	BUDGET REQUEST	FINAL BILL
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TITLE VII

RELATED AGENCIES

Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000
Intelligence Community Management Account (ICMA) ..	642,000	629,128
<hr/>	<hr/>	<hr/>
Total, title VII, Related agencies.....	1,156,000	1,143,128

120a

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

The agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides \$629,128,000 for the Intelligence Community Management Account.

TITLE VIII – GENERAL PROVISIONS

Title VIII of the accompanying bill includes 153 general provisions. A brief description of each provision follows.

Section 8001 provides that no funds made available in this Act may be used for publicity or propaganda purposes not authorized by Congress.

Section 8002 provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Section 8003 provides that no funds made available in this Act may be obligated beyond the end of the fiscal year unless expressly provided for a greater period of availability elsewhere in the Act.

Section 8004 limits the obligation of certain funds provided in this Act during the last two months of the fiscal year.

Section 8005 provides for the general transfer authority of funds to other military functions.

Section 8006 provides that the tables titled Explanation of Project Level Adjustments in this joint explanatory statement and classified annex shall be carried out in the manner provided by the tables to the same extent as if the tables were included in the text of this Act.

Section 8007 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year.

Section 8008 provides for limitations on the use of transfer authority of working capital fund cash balances.

Section 8009 provides that none of the funds appropriated in this Act may be used to initiate a special access program without prior notification to the congressional defense committees.

Section 8010 provides limitations and conditions on the use of funds made available in this Act to initiate multi-year procurement contracts.

Section 8011 provides for the use and obligation of funds for humanitarian and civic assistance costs.

Section 8012 provides for limitations on the use of the Defense Modernization Account.

Section 8013 prohibits funding from being used to influence congressional action on any matters pending before Congress.

Section 8014 restricts the use of funds to reduce, or prepare to reduce, the number of deployed and non-deployed strategic delivery vehicles and launchers.

Section 8015 provides for the transfer of funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program.

Section 8016 provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Section 8017 prohibits funds made available in this Act for the support of any non-appropriated activity of the Department of Defense that procures malt beverages and wine except under certain conditions.

Section 8018 prohibits funds made available to the Department of Defense from being used to demilitarize or dispose of certain surplus firearms and small arms ammunition or ammunition components.

Section 8019 provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Section 8020 provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Section 8021 provides for the conveyance, without consideration, of relocatable housing units that are excess to the needs of the Air Force.

Section 8022 provides for the availability of funds for the mitigation of environmental impacts on Indian lands resulting from Department of Defense activities.

Section 8023 prohibits funds for the Defense Media Activity from being used for national, or international, political or psychological activities.

Section 8024 provides funding in the Army's Working Capital Fund to maintain competitive rates at arsenals.

Section 8025 provides funding for the Civil Air Patrol Corporation.

Section 8026 prohibits funding from being used to establish new Department of Defense federally funded research and development centers (FFRDCs), with certain limitations.

Section 8027 defines the congressional defense committees as the Armed Services Committees of the House and Senate and the Subcommittees on Defense of the House and Senate Appropriations Committees.

Section 8028 defines the congressional intelligence committees as being the Permanent Select Committee on Intelligence of the House, the Select Committee on Intelligence of the Senate, and the Subcommittees on Defense of the House and Senate Appropriations Committees.

Section 8029 provides for competition between private firms and Department of Defense depot maintenance activities.

Section 8030 requires the Department of Defense to comply with the Buy American Act, chapter 83 of title 41, U.S.C.

Section 8031 provides for the Department of Defense to procure carbon, alloy, or armor steel plates melted and rolled only in the United States and Canada.

Section 8032 provides for the revocation of blanket waivers of the Buy American Act.

Section 8033 prohibits funding from being used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Section 8034 provides funding for assistance to the Lebanese Armed Forces.

Section 8035 prohibits funding from being used to purchase supercomputers which are not manufactured in the United States.

Section 8036 provides for a waiver of "Buy American" provisions for certain cooperative programs.

Section 8037 prohibits the use of funds for the purchase or manufacture of a United States flag unless such flags are treated as covered items under section 4862(b) of title 10, U.S.C.

Section 8038 provides for the availability of funds contained in the Department of Defense Overseas Military Facility Investment Recovery Account.

Section 8039 provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than \$350,000.

Section 8040 provides authority to use operation and maintenance appropriations for the Asia Pacific Regional Initiative Program.

Section 8041 prohibits the sale of tobacco products in military resale outlets below the most competitive price in the local community.

Section 8042 prohibits the use of Working Capital Funds to purchase specified investment items.

Section 8043 provides that none of the funds appropriated for the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year except for funds appropriated for the Reserve for Contingencies, the Working Capital Fund, or other programs as specified.

Section 8044 places certain limitations on the use of funds made available in this Act to establish field operating agencies.

Section 8045 places restrictions on converting to contractor performance an activity or function of the Department of Defense unless it meets certain guidelines provided.

(RESCISSESS)

Section 8046 provides for the rescission of \$5,708,887,000 from the following programs:

2020 Appropriations:

Shipbuilding and Conversion, Navy:

FFG-Frigate.....\$240,245,000

2022 Appropriations:

Shipbuilding and Conversion, Navy:

FFG-Frigate.....\$418,624,000

2023 Appropriations:

Shipbuilding and Conversion, Navy:

FFG-Frigate.....\$483,391,000

2024 Appropriations:

Cooperative Threat Reduction Account:

Cooperative Threat Reduction Account.....\$33,936,000

Other Procurement, Army:

Handheld Manpack Small Form Fit.....\$15,000,000

Weapons Procurement, Navy:

MK-48 Torpedo\$2,943,000

Shipbuilding and Conversion, Navy:

FFG-Frigate.....\$1,271,572,000

Aircraft Procurement, Air Force:

B-21 Raider\$15,000,000

Other Production Charges.....\$10,397,000

Missile Procurement, Air Force:

Stand-In Attack Weapon (SiAW) \$41,189,000

Procurement, Space Force:

National Security Space Launch \$107,100,000

Defense Health Program:

PROC Replacement and Modernization \$10,473,000

2025 Appropriations:

Counter-ISIS Train and Equip Fund:

Counter-ISIS Train and Equip Fund \$50,000,000

Procurement of Weapons and Tracked Combat Vehicles, Army:

M10 Booker \$400,176,000

Stryker (Mod) \$52,471,000

Other Procurement, Army:

Night Vision Devices \$119,887,000

Aircraft Procurement, Navy:

Joint Strike Fighter CV (AP-CY) \$25,086,000

Joint Strike Fighter STOVL (AP-CY) \$23,625,000

E-2D Advanced Hawkeye \$62,000,000

H-53 Series \$45,000,000

Weapons Procurement, Navy:

AARGM-ER \$165,668,000

AARGM-ER (AP-CY) \$34,604,000

Shipbuilding and Conversion, Navy:

FFG-Frigate \$151,230,000

Aircraft Procurement, Air Force:

B-21 Raider \$35,000,000

C-40 Fleet Expansion \$10,000,000

E-11 BACN/HAG \$68,640,000

F-22A \$16,000,000

C-130 \$20,000,000

C-135.....	\$1,134,000
HC/MC-130 Modifications.....	\$18,978,000
Initial Spares/Repair Parts.....	\$2,600,000
Other Production Charges.....	\$1,203,000
Classified adjustment.....	\$20,000,000

Missile Procurement, Air Force:

Stand-In Attack Weapon (SiAW)	\$152,646,000
Ballistic Missiles Replacement Equipment	\$4,338,000
Replenishment Spares and Repair Parts Missile.....	\$13,643,000
MM III Modifications	\$12,818,000
Classified adjustment	\$25,600,000

Other Procurement, Air Force:

Battle Control System - Fixed.....	\$9,106,000
Base Information Transport Infrastructure (BITI) Wired	\$131,180,000
Mobility Equipment.....	\$46,352,000

Procurement, Space Force:

Special Space Activities.....	\$49,296,000
National Security Space Launch.....	\$98,900,000
Family of Advanced Beyond Line-of-Sight Terminals (FAB-T) Force Element Terminal (FET)	\$191,000,000

Procurement, Defense-Wide:

CP Protection & Hazard Mitigation.....	\$11,807,000
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Research, Development, Test and Evaluation, Army:

Landmine Warfare and Barrier - Adv Dev	\$15,719,000
Expanded Mission Area Missile (EMAM).....	\$30,000,000
Future Tactical Unmanned Aircraft System (FTUAS).....	\$15,000,000
Tactical Unmanned Ground Vehicle (TUGV).....	\$77,192,000
Armored Systems Modernization (ASM) - Eng Dev	\$23,100,000
Precision Strike Missile (PrSM)	\$17,724,000

Research, Development, Test and Evaluation, Navy:

Air Control.....	\$11,982,000
TACAMO Modernization.....	\$15,000,000
Information Technology Development.....	\$16,479,000
Advanced Surface Machinery System.....	\$15,000,000
Conventional Prompt Strike (CPS).....	\$9,000,000
Command and Control.....	\$15,000,000

Research, Development, Test and Evaluation, Air Force:

Hard and Deeply Buried Target Defeat System	\$39,055,000
Joint Transportation Management System.....	\$27,916,000
Combat Training Ranges	\$1,700,000
Isolated Personnel Survivability and Recovery	\$4,085,000
VC-25B.....	\$142,670,000
Collaborative Combat Aircraft	\$8,019,000
MQ-9 UAV.....	\$1,700,000
F-15E Squadrons.....	\$3,850,000
E-11A.....	\$14,240,000
C-5 Airlift Squadrons (IF)	\$11,000,000
C-130J Program.....	\$11,700,000
Classified adjustment.....	\$63,500,000

Research, Development, Test and Evaluation, Space Force:

Protected Tactical Service (PTS).....	\$153,000,000
GPS III Follow-On (GPS IIIIF)	\$30,000,000
Resilient Missile Warning Missile Tracking -	
Medium Earth Orbit (MEO)	\$80,700,000
Long Range Kill Chains.....	\$82,000,000
Classified adjustment.....	\$24,449,000

Defense Modernization Account, Defense-Wide:

Defense Modernization Account, Defense-Wide	\$28,249,000
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Section 8047 prohibits funds made available in this Act from being used to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army

Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Section 8048 prohibits funding from being obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

Section 8049 prohibits the transfer of Department of Defense and Central Intelligence Agency drug interdiction and counter-drug activities funds to other agencies.

Section 8050 provides funding for Red Cross and United Service Organizations grants.

Section 8051 provides funds for the Small Business Innovation Research program and the Small Business Technology Transfer program.

Section 8052 prohibits funding from being used for contractor bonuses being paid due to business restructuring.

Section 8053 provides transfer authority for the pay of military personnel in connection with support and services for eligible organizations and activities outside the Department of Defense.

Section 8054 provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Section 8055 limits funds for the retirement of C-40 aircraft.

Section 8056 provides for the limitation on the use of funds appropriated in title IV to procure end-items for delivery to military forces for operational training, operational use, or inventory requirements.

Section 8057 prohibits funding in this Act from being used for repairs or maintenance to military family housing units.

Section 8058 provides obligation authority for new starts for advanced concept technology demonstration projects only after notification to the congressional defense committees.

Section 8059 provides that the Secretary of Defense shall provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Section 8060 provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Section 8061 prohibits the use of funds made available in this Act to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and is designated as "armor piercing" except for demilitarization purposes.

Section 8062 provides for a waiver by the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Section 8063 provides for the transfer of funds made available in this Act under Operation and Maintenance, Army to other activities of the federal government for classified purposes.

Section 8064 prohibits funding to separate, or to consolidate from within, the National Intelligence Program budget from the Department of Defense budget.

Section 8065 provides funding to expand cooperation or improve the capabilities of allies and partners in United States Africa Command.

Section 8066 provides the authority to transfer funding from operation and maintenance accounts for the Army, Navy, and Air Force for Fisher Houses and Suites.

Section 8067 provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Section 8068 provides for the transfer of funds made available in this Act under Operation and Maintenance, Navy to the John C. Stennis Center for Public Service Development Trust Fund.

Section 8069 prohibits the modification of command and control relationships to give Fleet Forces Command operational and administrative control of United States Navy forces assigned to the Pacific Fleet.

Section 8070 requires notification for the rapid acquisition and deployment of supplies and associated support services.

Section 8071 provides funding for Israeli Cooperative Programs.

Section 8072 provides funding for prior year shipbuilding cost increases.

Section 8073 provides that funds made available in this Act for intelligence and intelligence-related activities not otherwise authorized in the Intelligence Authorization Act for the current fiscal year are deemed to be specifically authorized by Congress for purposes of section 504 of the National Security Act of 1947.

Section 8074 prohibits funding from being used to initiate a new start program without prior written notification.

Section 8075 prohibits funding from being used for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Section 8076 limits funds for the decommissioning of the Littoral Combat Ship.

Section 8077 provides for special transfer authority for ship construction programs.

Section 8078 prohibits funding from being used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Section 8079 prohibits funding from being used for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Section 8080 limits the availability of funding provided for the Office of the Director of National Intelligence beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available for the current and the following fiscal years.

Section 8081 provides limitations on the Shipbuilding and Conversion, Navy appropriation.

Section 8082 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence for the current fiscal year.

Section 8083 places limitations on the reprogramming of funds from the Department of Defense Acquisition Workforce Development Account.

Section 8084 provides for limitations on funding provided for the National Intelligence Program to be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 3024(d)).

Section 8085 provides that any agency receiving funds made available in this Act shall post on a public website any report required to be submitted to Congress with certain exceptions.

Section 8086 prohibits funds for federal contracts in excess of \$1,000,000 unless the contractor meets certain conditions.

Section 8087 provides funds for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund.

Section 8088 provides for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, and for the purchase of passenger motor vehicles for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility up to a limit of \$75,000 per vehicle.

Section 8089 provides the Director of National Intelligence with general transfer authority with certain limitations.

Section 8090 authorizes the use of funds in the Shipbuilding and Conversion, Navy account to purchase two used auxiliary vessels for the National Defense Reserve Fleet.

Section 8091 directs the Secretary of Defense to post grant awards on a public website in a searchable format.

Section 8092 prohibits the use of funds by the National Security Agency targeting United States persons under authorities granted in the Foreign Intelligence Surveillance Act.

Section 8093 places restrictions on transfer amounts available to pay salaries for non-Department of Defense personnel.

Section 8094 provides that operation and maintenance funds may be used for any purposes related to the National Defense Reserve Fleet.

Section 8095 prohibits the use of funds to award a new TAO Fleet Oiler or any Frigate program contract for the acquisition of certain components unless those components are manufactured in the United States with some exceptions.

Section 8096 prohibits funds for the development and design of certain future naval ships unless any contract specifies that all hull, mechanical, and electrical components are manufactured in the United States.

Section 8097 prohibits certain transfers from the Department of Defense Acquisition Workforce Development Account.

Section 8098 prohibits the use of funds for gaming or entertainment that involves nude entertainers.

Section 8099 prohibits funding for information technology systems that do not have pornographic content filters.

Section 8100 prohibits the use of funds for ceremonial honors when doing so would undermine military readiness.

Section 8101 prohibits funds in the Act from being used to enter into a contract or provide a loan to any corporation that has any unpaid federal tax liability.

Section 8102 provides funds for agile development, test and evaluation, procurement, production and modification, and the operation and maintenance for certain software pilot programs.

Section 8103 prohibits funds from being used to transfer the National Reconnaissance Office to the Space Force.

Section 8104 prohibits the use of funding in contravention of the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

Section 8105 prohibits the use of funds to provide arms, training, or other assistance to the Azov Battalion.

Section 8106 provides the authority to accept and retain contributions from foreign governments to carry out security assistance authorized by section 1250 of Public Law 114-92.

Section 8107 provides for the obligation of funds in anticipation of receipt of contributions from the Government of Kuwait.

Section 8108 provides funding for International Security Cooperation Programs.

Section 8109 provides funding to reimburse certain countries in accordance with section 1226 of Public Law 114-92.

Section 8110 prohibits funding from being used in contravention of the War Powers Resolution.

Section 8111 prohibits funding from being used in violation of the Child Soldiers Prevention Act of 2008.

Section 8112 prohibits funds for any member of the Taliban.

Section 8113 provides that certain support to friendly foreign countries be made in accordance with section 8005 of this Act.

Section 8114 prohibits funds from being used to enter into a contract with Rosoboronexport.

Section 8115 requires notification of the receipt of contributions from foreign governments.

Section 8116 requires the Chairman of the Joint Chiefs of Staff to report on any unplanned activity or exercise.

Section 8117 directs the Secretary of Defense to allocate amounts made available from the Creating Helpful Incentives to Produce Semiconductors (CHIPS) for America Defense Fund:

DEPARTMENT OF DEFENSE ALLOCATION OF FUNDS: CHIPS AND SCIENCE ACT FISCAL YEAR 2026

Research, Development, Test and Evaluation, Defense-Wide Budget Activity 02, Applied Research:

Microelectronics Commons..... 79,709,000

Budget Activity 03, Advanced Technology Development:

Microelectronics Commons..... 260,731,000

Budget Activity 04, Advanced Component Development and Prototypes:

Microelectronics Commons..... 59,560,000

Section 8118 requires notification if a foreign base is opened or closed.

Section 8119 prohibits funds to establish permanent bases in Iraq or exercise United States control over Iraq or Syria oil resources.

Section 8120 provides security assistance to the Government of Jordan.

Section 8121 reduces amounts appropriated in title II of this Act to reflect excess cash balances in Department of Defense Working Capital Funds.

Section 8122 provides funding for the Sexual Assault Special Victims' Counsel Program.

Section 8123 provides guidance regarding implementation of "Policy for Assisted Reproductive Services for Benefit of Seriously or Severely Ill/Injured (Category II or III) Active Duty Service Member."

Section 8124 provides the authority for the Secretary of Defense to obligate funds to modify up to nine F-35 aircraft to a test configuration.

Section 8125 prohibits the use of funds to integrate an alternative engine on any F-35 aircraft.

Section 8126 provides for the use of funds for the rapid acquisition and deployment of supplies and associated support services.

Section 8127 provides the authority for Defense Innovation Unit Fielding funds for expenses related to agile research, development, test and evaluation, procurement, production, modification, and operation and maintenance requirements, including initial acquisition of end-items for operational use.

Section 8128 prohibits the use of funds to be used to support any activity associated with the Wuhan Institute of Virology.

Section 8129 prohibits funds for any work to be performed by EcoHealth Alliance, Inc. in China on research supported by the Government of the People's Republic of China.

Section 8130 prohibits the use of funds to transfer, release, or assist in the transfer to the United States of detainees from United States Naval Station Guantanamo Bay, Cuba.

Section 8131 prohibits the use of funds to transfer any individual detained at United States Naval Station Guantanamo Bay, Cuba, to the custody or control of the individual's country of origin or any other foreign country.

Section 8132 prohibits the use of funds to construct, acquire, or modify any facility in the United States to house any individual detained at United States Naval Station Guantanamo Bay, Cuba.

Section 8133 prohibits the use of funds to carry out the closure of the United States Naval Station Guantanamo Bay, Cuba.

Section 8134 provides funds for the "Department of Defense Credit Program Account" for the cost of loans and loan guarantees to support critical defense industrial base investment.

Section 8135 limits funds to divest, or prepare to divest, U-2 aircraft.

Section 8136 reduces funds appropriated in title II of this Act to reflect savings from management improvements and efficiencies in the Department of Defense.

Section 8137 requires the Secretary of Defense to provide quarterly reports to House and Senate Defense Appropriations Subcommittees on execution of funds provided from Public Law 119-21.

Section 8138 requires the Secretary of Defense to obligate funds for the Next Generation Fighter program.

Section 8139 provides funds for the establishment of a Platform Supply Vessel Pilot Program.

Section 8140 prohibits funds for the cancellation of the UH-60 Blackhawk aircraft program.

Section 8141 prohibits funds for the cancellation of the E-7 Wedgetail aircraft program.

Section 8142 prohibits funds to close the Rock Island Arsenal Museum, Fort Sill National Historic Landmark and Museum, United States Army Transportation Museum, and the General George Patton Museum of Leadership.

Section 8143 provides funds for the Taiwan Security Cooperation Initiative.

Section 8144 provides authority for the Secretary of Defense to reimburse the Federated States of Micronesia.

Section 8145 reduces the amount appropriated in title II of this Act to reflect savings due to favorable bulk fuel rates.

Section 8146 requires the continuation of fiscal year 2024 negotiated indirect cost rates for institutions of higher education.

Section 8147 provides funds for the replacement of defense articles and reimbursement of defense services provided to Taiwan.

Section 8148 limits funds to award a sole-source or non-competitive contract for space-based airborne moving target indication systems.

Section 8149 prohibits funds to pause, cancel, or terminate Next-Generation Overhead Persistent Infrared Geosynchronous Earth Orbit and Next-Generation Overhead Persistent Infrared Polar programs.

Section 8150 provides limitations on military construction transaction authorities.

Section 8151 reduces amounts appropriated under title IV due to expiration of authorizations contained in 15 U.S.C. 638.

Section 8152 provides funding for the Baltic Security Initiative.

Section 8153 provides funding to support the solid rocket motor industrial base.

~~(INSERT CSBA)~~ (Insert 136a-m)

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I					
MILITARY PERSONNEL					
Military Personnel, Army.....	51,181,397	54,862,079	54,538,366	+3,356,969	-323,713
Military Personnel, Navy.....	38,813,378	40,744,435	40,544,559	+1,731,181	-199,876
Military Personnel, Marine Corps.....	16,151,382	17,119,947	16,990,389	+839,007	-129,558
Military Personnel, Air Force.....	37,023,437	39,141,538	38,768,392	+1,744,955	-373,146
Military Personnel, Space Force.....	1,312,347	1,496,608	1,494,342	+181,995	-2,266
Reserve Personnel, Army.....	5,490,830	5,833,586	5,733,696	+242,866	-99,890
Reserve Personnel, Navy.....	2,566,620	2,736,595	2,712,359	+145,739	-24,236
Reserve Personnel, Marine Corps.....	944,225	1,019,171	1,002,925	+58,700	-16,246
Reserve Personnel, Air Force.....	2,597,273	2,740,547	2,701,115	+103,842	-39,432
National Guard Personnel, Army.....	10,019,623	10,509,845	10,476,992	+457,369	-32,853
National Guard Personnel, Air Force.....	5,287,499	5,598,786	5,467,187	+179,688	-131,599
Total, title I, Military Personnel.....	171,388,011	181,803,137	180,430,322	+9,042,311	-1,372,815
Total, including Tricare.....	182,434,011	194,653,302	193,280,322	+10,846,311	-1,372,980

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE II					
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army.....	57,968,853	58,975,065	58,249,178	+280,325	-725,887
Operation and Maintenance, Navy.....	73,657,268	74,080,120	74,723,177	+1,065,909	+643,057
Operation and Maintenance, Marine Corps.....	10,183,272	11,004,201	10,983,917	+800,645	-20,284
Operation and Maintenance, Air Force.....	63,239,279	62,429,535	61,542,591	-1,696,688	-886,944
Operation and Maintenance, Space Force.....	5,070,915	5,888,163	5,687,748	+616,833	-200,415
Operation and Maintenance, Defense-Wide.....	53,376,465	55,935,718	56,089,818	+2,713,353	+154,100
Counter-ISIS Train and Equip Fund (CTEF).....	528,699	357,516	342,516	-186,183	-15,000
Operation and Maintenance, Army Reserve.....	3,233,517	3,314,178	3,258,861	+25,344	-55,317
Operation and Maintenance, Navy Reserve.....	1,316,518	1,442,054	1,421,774	+105,256	-20,280
Operation and Maintenance, Marine Corps Reserve.....	334,258	362,045	319,941	-14,317	-42,104
Operation and Maintenance, Air Force Reserve.....	4,029,224	4,322,617	4,246,342	+217,118	-76,275
Operation and Maintenance, Army National Guard.....	8,408,317	8,673,981	8,578,238	+169,921	-95,743
Operation and Maintenance, Air National Guard.....	7,249,086	7,332,599	7,267,399	+18,313	-65,200
United States Court of Appeals for the Armed Forces...	20,135	21,243	21,243	+1,108	---
Environmental Restoration, Army.....	283,069	148,070	190,870	-92,199	+42,800
Environmental Restoration, Navy.....	343,591	357,949	368,949	+25,358	+11,000
Environmental Restoration, Air Force.....	330,524	342,149	396,149	+65,625	+54,000
Environmental Restoration, Defense-Wide.....	9,480	8,885	8,885	-595	---
Environmental Restoration, Formerly Used Defense Sites	236,475	235,156	235,156	-1,319	---
Overseas Humanitarian, Disaster, and Civic Aid.....	115,335	100,793	100,793	-14,542	---
Cooperative Threat Reduction Account.....	296,076	282,830	282,830	-13,246	---
Department of Defense Acquisition Workforce Development Account.....	56,176	45,346	50,846	-5,330	+5,500
Total, title II, Operation and Maintenance.....	290,286,532	295,660,213	294,367,221	+4,080,689	-1,292,992

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE III					
PROCUREMENT					
Aircraft Procurement, Army.....	3,472,891	3,045,199	3,625,324	+152,433	+580,125
Missile Procurement, Army.....	5,998,293	6,948,889	7,287,263	+1,288,970	+338,374
Procurement of Weapons and Tracked Combat Vehicles, Army.....	3,688,870	2,886,534	3,005,021	-683,849	+118,487
Procurement of Ammunition, Army.....	2,857,276	3,734,235	4,576,705	+1,719,429	+842,470
Other Procurement, Army.....	8,677,094	9,605,566	9,412,655	+735,561	-192,911
Aircraft Procurement, Navy.....	15,918,954	17,028,101	17,239,853	+1,320,899	+211,752
Weapons Procurement, Navy.....	6,348,511	5,597,300	6,086,954	-261,557	+489,654
Procurement of Ammunition, Navy and Marine Corps.....	1,598,584	1,135,030	1,098,630	-499,954	-36,400
Shipbuilding and Conversion, Navy.....	33,331,952	20,840,224	27,151,616	-6,180,336	+6,311,392
Other Procurement, Navy.....	15,142,773	14,569,524	14,693,978	-448,795	+124,454
Procurement, Marine Corps.....	3,803,608	3,754,112	3,682,643	-120,965	-71,469
Aircraft Procurement, Air Force.....	19,899,019	17,729,963	19,964,954	+65,935	+2,234,991
Missile Procurement, Air Force.....	4,258,672	4,223,876	3,963,961	-294,711	-259,915
Procurement of Ammunition, Air Force.....	550,646	784,478	773,327	+222,681	-11,151
Other Procurement, Air Force.....	30,978,191	31,504,644	32,605,147	+1,626,956	+1,100,503
Procurement, Space Force.....	3,900,769	3,393,637	4,036,035	+135,266	+642,398
Procurement, Defense-Wide.....	5,719,307	6,048,863	7,142,723	+1,423,416	+1,093,860
Defense Production Act Purchases.....	463,377	236,923	321,923	-141,454	+85,000
National Guard and Reserve Equipment.....	850,000	---	800,000	-50,000	+800,000
Total, title III, Procurement.....	167,458,787	153,067,098	167,468,712	+9,925	+14,401,614

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE IV					
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Research, Development, Test and Evaluation, Army.....	14,322,031	14,549,223	16,705,760	+2,383,729	+2,156,537
Research, Development, Test and Evaluation, Navy.....	25,967,177	25,708,049	28,099,776	+2,132,599	+2,391,727
Research, Development, Test and Evaluation, Air Force.	46,811,425	52,017,288	50,614,595	+3,803,170	-1,402,693
Research, Development, Test and Evaluation, Space Force.....	18,553,363	15,486,466	14,917,160	-3,636,203	-569,306
Research, Development, Test and Evaluation, Defense-Wide.....	35,238,856	33,921,939	35,248,875	+10,019	+1,326,936
Operational Test and Evaluation, Defense.....	348,709	318,143	336,143	-12,566	+18,000
Total, title IV, Research, Development, Test and Evaluation.....	141,241,561	142,001,108	145,922,309	+4,680,748	+3,921,201

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE V					
REVOLVING AND MANAGEMENT FUNDS					
Defense Working Capital Funds.....	1,832,921	2,032,237	2,126,540	+293,619	+94,303
National Defense Stockpile Transaction Fund.....	7,629	5,700	5,700	-1,929	---
Total, title V, Revolving and Management Funds..	1,840,550	2,037,937	2,132,240	+291,690	+94,303

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI					
OTHER DEPARTMENT OF DEFENSE PROGRAMS					
Defense Health Program:					
Operation and maintenance.....	38,300,789	39,174,590	38,942,713	+641,944	-231,877
Procurement.....	398,867	354,821	354,821	-44,046	---
Research, development, test and evaluation.....	1,695,436	972,712	2,472,712	+777,276	+1,500,000
Total, Defense Health Program.....	40,395,072	40,502,123	41,770,246	+1,375,174	+1,268,123
Chemical Agents and Munitions Destruction, Defense:					
Operation and maintenance.....	20,745	3,243	3,243	-17,502	---
Test and evaluation.....	754,782	210,039	210,039	-544,723	---
Total, Chemical Agents.....	775,507	213,282	213,282	-562,225	---
Drug Interdiction and Counter-Drug Activities, Defense					
Office of the Inspector General.....	1,110,436	904,301	1,148,675	+38,239	+244,374
	539,769	502,599	517,599	-22,170	+15,000
Total, title VI, Other Department of Defense Programs.....	42,820,784	42,122,305	43,649,802	+829,018	+1,527,497



DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000	514,000	---	---
Intelligence Community Management Account (ICMA).....	629,128	642,000	629,128	---	-12,872
Total, title VII, Related agencies.....	1,143,128	1,156,000	1,143,128	---	-12,872

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec. 8005).....	(8,000,000)	(10,000,000)	(6,000,000)	(-2,000,000)	(-4,000,000)
Rescissions (Sec. 8046).....	-1,434,302	---	-5,708,887	-4,274,585	-5,708,887
United Service Organizations (Sec. 8050).....	49,000	---	49,000	---	+49,000
O&M, Defense-Wide transfer authority (Sec. 8053).....	(30,000)	(30,000)	(30,000)	---	---
O&M, Army transfer authority (Sec. 8063).....	(175,944)	(218,016)	(218,016)	(+42,072)	---
USAFRICOM Allies and Partnership (Sec. 8065).....	100,000	---	25,000	-75,000	+25,000
Fisher House O&M Army Navy Air Force transfer authority (Sec. 8066).....	(11,000)	(11,000)	(11,000)	---	---
Fisher House Foundation (Sec. 8067).....	5,000	---	5,000	---	+5,000
John C. Stennis Center for Public Service Development (Sec. 8068).....	(1,000)	---	(1,000)	---	(+1,000)
Procurement, DW and RDT&E, DW Israeli Cooperative Programs transfer authority (Sec. 8071).....	---	(500,000)	---	---	(-500,000)
Shipbuilding transfer authority (Sec. 8077).....	(20,000)	(40,000)	(40,000)	(+20,000)	---
Defense Health O&M transfer authority (Sec. 8087).....	(172,000)	(165,000)	(165,000)	(-7,000)	---
National Intelligence Program transfer authority (Sec. 8089).....	(1,500,000)	(1,500,000)	(1,500,000)	---	---
Reductions for excess Working Capital Fund cash balances (Sec. 8121).....	-500,000	---	-1,050,000	-550,000	-1,050,000
Department of Defense Credit Program Account (Sec. 8134).....	89,049	---	97,770	+8,721	+97,770
Management Efficiencies (Sec. 8136).....	-100,000	---	-1,204,617	-1,104,617	-1,204,617
Savings from favorable fuel rates (Sec. 8145).....	---	---	-550,000	-550,000	-550,000
O&M, DW Replacement of defense articles transferred to Taiwan (Sec. 8147).....	---	(1,000,000)	(150,000)	(+150,000)	(-850,000)



DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Reductions for expired authorization in 15 U.S.C. 638 (Sec. 8151).....	---	---	-1,000,000	-1,000,000	-1,000,000
Solid Rocket Motor Industrial Base Fund (Sec. 8153)...	---	---	500,000	+500,000	+500,000
Agile Funding RDT&E transfer authority.....	---	(25,000)	---	---	(-25,000)
Agile Funding procurement transfer authority.....	---	(50,000)	---	---	(-50,000)
National Defense Stockpile Transaction Fund.....	50,000	---	---	-50,000	---
Foreign Currency Fluctuations.....	-969,000	---	---	+969,000	---
Advisory and Assistance Services.....	-500,000	---	---	+500,000	---
CENTCOM/EUCOM Ops and Force Protection.....	8,000,000	---	---	-8,000,000	---
FFRDC.....	-27,197	---	---	+27,197	---
Total, title VIII, General Provisions.....	4,762,550	---	-8,836,734	-13,599,284	-8,836,734



DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
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OTHER APPROPRIATIONS

DISASTER RELIEF SUPPLEMENTAL APPROPRIATIONS ACT, 2025
(P.L. 118-158)

DEPARTMENT OF DEFENSE

OPERATION AND MAINTENANCE

Operation and Maintenance, Army (emergency).....	451,894	---	---	-451,894	---
Operation and Maintenance, Navy (emergency).....	1,454,153	---	---	-1,454,153	---
Operation and Maintenance, Air Force (emergency).....	912,778	---	---	-912,778	---
Operation and Maintenance, Space Force (emergency)....	90,230	---	---	-90,230	---
Operation and Maintenance, Army National Guard (emergency).....	26,065	---	---	-26,065	---
Operation and Maintenance, Air National Guard (emergency).....	2,209	---	---	-2,209	---
Operation and Maintenance, Air Force Reserve (emergency).....	1,319	---	---	-1,319	---
Operation and Maintenance, Army Reserve (emergency)...	19,594	---	---	-19,594	---
Operation and Maintenance, Marine Corps (emergency)...	8,900	---	---	-8,900	---
Defense Health Program (emergency).....	17,362	---	---	-17,362	---
Operation and Maintenance, Defense-wide (emergency)...	1,208	---	---	-1,208	---
Total, Operation and Maintenance.....	2,985,712	---	---	-2,985,712	---



DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill Final Bill	Final Bill vs Enacted	Final Bill vs Request
PROCUREMENT					
Procurement of Ammunition, Army (emergency).....	125,100	---	---	-125,100	---
Procurement, Space Force (emergency).....	37,994	---	---	-37,994	---
Other Procurement, Air Force (emergency).....	129,722	---	---	-129,722	---
Total, Procurement.....	292,816	---	---	-292,816	---
RESEARCH, DEVELOPMENT, TEST AND EVALUATION					
Other Procurement, Air Force (emergency).....	41,400	---	---	-41,400	---
Other Procurement, Air Force (emergency).....	69,278	---	---	-69,278	---
Total, Research, Development, Test and Evaluation.	110,678	---	---	-110,678	---
Total, Disaster Relief Supplemental Appropriations Act, 2025.....	3,389,206	---	---	-3,389,206	---



DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
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AMERICAN RELIEF ACT, 2025					
(P.L. 118-158)					
Operation and Maintenance, Defense-wide, National Security Systems (emergency).....	913,440	---	---	-913,440	---
Procurement, Shipbuilding and Conversion (emergency)...	5,691,000	---	---	-5,691,000	---
Total, American Relief Act, 2025.....	6,604,440	---	---	-6,604,440	---
 Total, Other Appropriations.....	9,993,646	---	---	-9,993,646	---
Grand total.....	841,981,549	830,697,963	839,127,000	-2,854,549	+8,429,037
(Appropriations).....	(833,422,205)	(830,697,963)	(844,835,887)	(+11,413,682)	(+14,137,924)
(Emergency appropriations).....	(9,993,646)	---	---	(-9,993,646)	---
(Rescissions).....	(-1,434,302)	---	(-5,708,887)	(-4,274,585)	(-5,708,887)
 (Transfer Authority).....	(9,909,944)	(13,539,016)	(8,115,016)	(-1,794,928)	(-5,424,000)

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DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2026
(Amounts in thousands)

	FY 2025 Enacted	FY 2026 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
RECAPITULATION					
Title I - Military Personnel.....	182,434,011	194,653,302	193,280,322	+10,846,311	-1,372,980
Title II - Operation and Maintenance.....	290,286,532	295,660,213	294,367,221	+4,080,689	-1,292,992
Title III - Procurement.....	167,458,787	153,067,098	167,468,712	+9,925	+14,401,614
Title IV - Research, Development, Test and Evaluation.	141,241,561	142,001,108	145,922,309	+4,680,748	+3,921,201
Title V - Revolving and Management Funds.....	1,840,550	2,037,937	2,132,240	+291,690	+94,303
Title VI - Other Department of Defense Programs.....	42,820,784	42,122,305	43,649,802	+829,018	+1,527,497
Title VII - Related Agencies.....	1,143,128	1,156,000	1,143,128	---	-12,872
Title VIII - General Provisions.....	4,762,550	---	-8,836,734	-13,599,284	-8,836,734
Title - Other Appropriations.....	9,993,646	---	---	-9,993,646	---
Total, Department of Defense.....	841,981,549	830,697,963	839,127,000	-2,854,549	+8,429,037
Total, mandatory and discretionary.....	842,021,549	830,737,963	839,167,000	-2,854,549	+8,429,037

