

# EXPLANATORY STATEMENT SUBMITTED BY MRS. LOWEY, CHAIRWOMAN OF THE HOUSE COMMITTEE ON APPROPRIATIONS REGARDING H.J. RES. 31

# CONSOLIDATED APPROPRIATIONS ACT, 2019

The following is an explanation of the Consolidated Appropriations Act, 2019.

This Act includes 7 regular appropriations bills for fiscal year 2019. The divisions contained in the Act are as follows:

- Division A Department of Homeland Security Appropriations Act,
   2019
- Division B Agriculture, Rural Development, Food and Drug
   Administration, and Related Agencies Appropriations Act, 2019
- Division C Commerce, Justice, Science, and Related Agencies
   Appropriations Act, 2019
- Division D Financial Services and General Government Appropriations
   Act, 2019
- Division E Department of the Interior, Environment, and Related
   Agencies Appropriations Act, 2019

- Division F Department of State, Foreign Operations, and Related
   Programs Appropriations Act, 2019
- Division G Transportation, Housing and Urban Development, and
   Related Agencies Appropriations Act, 2019
- Division H Extensions, Technical Corrections, and Other Matters

Section 1 of the Act is the short title of the bill.

Section 2 of the Act displays a table of contents.

Section 3 of the Act states that, unless expressly provided otherwise, any reference to "this Act" contained in any division shall be treated as referring only to the provisions of that division.

Section 4 of the Act provides a statement of appropriations.

Section 5 of the Act states that each amount designated by Congress as being for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) is contingent on the President so designating all such OCO/GWOT amounts and transmitting such designations to Congress. The provision is consistent with the requirements in the Budget Control Act of 2011.

Section 6 of the Act provides for adjustments to compensation.

Section 7 of the Act makes a technical correction to amend the heading and short title of Division O of the Consolidated Appropriations Act, 2018 (Public Law 115-141) to be cited as the "Stephen Sepp Wildfire Suppression Funding and Forest Management Activities Act".

The Act does not contain any congressional earmarks, limited tax benefits, or limited tariff benefits as defined by clause 9 of rule XXI of the Rules of the House of Representatives.



# DIVISION A — DEPARTMENT OF HOMELAND SECURITY APPROPRIATIONS ACT, 2019

The following is an explanation of Division A, which makes appropriations for the Department of Homeland Security (DHS) for fiscal year 2019. Funding provided in this conference agreement not only sustains existing programs that protect the nation from all manner of threats, it ensures DHS's ability to improve preparedness at the federal, state, and local levels, to prevent and respond to terrorist attacks, and to hire, train, and equip DHS frontline forces protecting the homeland.

The language set forth in Senate Report 115–283 carries the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in the conference agreement or in this joint explanatory statement. While the statement repeats some language for emphasis, it does not negate any language in the Senate report unless expressly stated. Direction contained in Senate Report 115–283 related to the non-pay component of "Operations and Support" appropriations may be used by DHS as guidance. When this explanatory statement refers to the Committees or the Committees on Appropriations, these references are to the House Appropriations Subcommittee on Homeland Security and the Senate Appropriations Subcommittee on Homeland Security.

This explanatory statement refers to certain laws, organizations, persons, funds, and documents as follows: the Budget Control Act of 2011, Public Law 112-25, is referenced as the BCA; the Implementing Recommendations of the 9/11 Commission Act of 2007, Public Law 110-53, is referenced as the 9/11 Act; the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, is referenced as the Stafford Act; the Department of Homeland Security is referenced as DHS or the Department; the Government Accountability Office is referenced as GAO; and the Office of Inspector General of the Department of Homeland Security is referenced as OIG. In addition, "full-time equivalents" are referred to as FTE; "full-time positions" are referred to as FTP; "Information Technology" is referred to as IT; the DHS "Working Capital Fund" is referred to as WCF; "program, project, and activity" is referred to as PPA; any reference to "the Secretary" should be interpreted to mean the Secretary of Homeland Security; "component" should be interpreted to mean an agency, administration, or directorate within the Department of Homeland Security; any reference to CAS shall mean common appropriations Structure; any reference to SLTT should be interpreted to mean State, Local, Tribal, and territorial; and "budget request" or "the request" should be interpreted to mean the budget of the U.S. Government for fiscal year 2019 that was submitted to Congress on February 12, 2018.

# Classified Programs

Recommended adjustments to classified programs are addressed in a classified annex to this joint explanatory statement.

# TITLE I—DEPARTMENTAL MANAGEMENT, OPERATIONS, INTELLIGENCE, AND OVERSIGHT

#### OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

#### OPERATIONS AND SUPPORT

The conference agreement includes an increase for Operations and Support of \$12,521,000 above the budget request, including increases of: \$4,487,000 for the Office for Civil Rights and Civil Liberties, of which \$750,000 is for the Compliance Branch; \$2,120,000 for the Immigration Data Integration Initiative; \$1,638,000 for the Blue Campaign to continue direct funding for personnel; \$321,000 for the Office of the Citizenship and Immigration Services Ombudsman; and \$1,261,000 for the Privacy Office. The conferees provide \$700,000 for the Office of General Counsel to support an increase in staffing. The total also reflects increases above the request of \$4,111,000 to sustain fiscal year 2018 operational levels, \$2,312,000 for increased rent, and \$1,177,000 for the 2019 pay raise.

The Secretary is directed to provide a monthly report, to be made public on the Department's website, on family separations, referrals for prosecution, family unit detention, referral of minors to the Office of Refugee Resettlement, and removals, as detailed in Senate Report 115–283. The report shall also include data on the total number of referrals for prosecution, as described in House Report 115–948.

The Office of Terrorism Prevention Partnerships is directed to brief the Committees, within 90 days of the date of enactment of this Act, on efforts to combat domestic extremism and terrorist radicalization, as described in House Report 115–948.

The Office of Civil Rights and Civil Liberties shall ensure that complainants receive information within 30 days of the completion of an investigation regarding its outcome, as described in House Report 115–948.

The Department shall update the Committees on the implementation and oversight of DHS Policy Directive 047-02, related to cell site simulators by the Department and its state and local partners.

The conference agreement includes a provision requiring the continued submission and publication of the Department's annual Visa Overstay Report and border security metrics. The Department is also reminded of its requirement to submit findings related to the Blue Campaign, as directed in House Report 115–948.

As described in House Report 115–948, the Department is directed to continue its semi-annual updates on the Public Complaint and Feedback System Working Group. In addition, the Department is directed to sustain the Blue Campaign at not less than its total fiscal year 2016 level of \$5,150,000 in fiscal year 2019 using component contributions to cover non-personnel program costs. The Department shall account for and propose full, direct funding for the program in the justification materials that accompany all future budget submissions, as directed in the explanatory statement accompanying Public Law 115–31.

In accordance with the explanatory statement accompanying the Consolidated Appropriations Act, 2018 (Public Law 115–141), the Department recently briefed the Committees on efforts to understand the homeland security needs of rural communities, and the Deputy Assistant Secretary for Intergovernmental Affairs has been given the responsibility for on-going stakeholder engagement. The Department is directed to brief the Committees not later than 60 days after the date of enactment of this Act on current priorities and focus areas related to rural communities.

# MANAGEMENT DIRECTORATE

#### OPERATIONS AND SUPPORT

The conference agreement includes an increase for Operations and Support of \$249,133,000 above the budget request, including increases of: \$4,631,000 for the 2019 pay raise; \$2,500,000 for increased costs to support the National Finance Center; \$3,100,000 for the Cybersecurity Internship Program within the Office of the Chief Information Officer (OCIO); and \$12,000,000 for Data Center Optimization. The bill includes a reduction below the request of \$879,000 for the Joint Wireless Program Management Office to reflect updated estimates for personnel.

Additionally, \$230,808,000 is provided for the Office of Biometric Identity Management (OBIM), which is funded within the Management Directorate in accordance with the *Cybersecurity and Infrastructure Security Agency Act of 2018* (Public Law 115–278). The Department is directed to brief the Committees, not later than 120 days after the date of enactment of this Act, on the progress of OBIM's transition to the Management Directorate, including an overall status update on OBIM.

The Department is expected to continue working with the Committees on the structure and content of budget justification materials, and is directed to brief the Committees within 90 days of the date of enactment of this Act on plans for improving the presentation of the fiscal year 2021 budget. The Department is expected to refrain from initiating new programs, projects, or activities for which funds have not been provided in an appropriations act, either explicitly or based on a funding request, if such programs, projects, or activities would have significant resource requirements beyond the budget year. When emergent circumstances otherwise require the initiation of significant new programs or projects, the Department is directed to provide advance notification to the Committees, along with a justification for why such activities are required.

The Department shall continue to submit quarterly obligation plans, which provide transparency to Congress and departmental leadership on the status of activities and programs. In lieu of the direction in House Report 115–948 regarding submission of obligation plans under a continuing funding resolution, the Department is directed to report the amounts actually executed in the first quarter against the apportionment level for each component for the first quarter. Beginning with the second quarter, the Department shall submit plans showing planned and actual obligations by quarter.

Section 101 of this Act requires the Department's submission of a monthly budget and staffing report every 30 days after the last day of each month. In order to provide flexibility at the end of the fiscal year, the Department is directed to submit the October 2019 report to the Committees not later than December 30, 2019. The Department is also reminded that these reports are to be posted on the Department's website.

OCIO and Office of the Chief Human Capital Officer are directed to update the Committees on the status of their cyber related initiatives as described in House Report 115–948.

The Office of Chief Procurement Officer is directed to support the newly created Countering Weapons of Mass Destruction Office with procurement review and guidance as it solidifies program consolidation from the legacy Office of Health Affairs and Domestic Nuclear Detection Office. As directed by House Report 115–948, the Department shall assess the feasibility of establishing a unified headquarters for U.S. Customs and Border Protection and U.S. Immigration and Customs Enforcement operational components in South Texas; provide a report, within 180 days of enactment, detailing internal procedures to avoid the purchase of "essentially the same" items in violation of the Javits Wagner O'Day Act; brief the Committees on an implementation plan for field efficiencies; explore firing range solutions for components; provide quarterly briefings on summary ratings for all Level 1 and 2 acquisition programs; and direct components to report to the Office of the Chief Financial Officer (OCFO) on obligations and expenditures.

With the adoption of a common appropriations structure, the Department is now poised to standardize its periods of availability (POAs) to allow for more consistent planning, programming, budgeting, and execution for three of the four major appropriation account types: Operations and Support (O&S); Procurement, Construction, and Improvements (PC&I); and Research and Development (R&D). With limited exception, the O&S accounts shall have one year of availability; the PC&I accounts shall have five years of availability for construction and three years for all other activities; and the R&D accounts shall have two years of availability. As part of future budget requests, the Department shall thoroughly justify any necessary deviation from these POAs, to include a description of the specific negative impacts that would result from a shorter POA.

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The conference agreement provides \$120,000,000 for headquarters consolidation at the St. Elizabeths campus. The Office of the Chief Readiness Support Officer is directed to brief the Committees on an updated consolidation schedule and obligation plan as described in House Report 115–948.

# INTELLIGENCE, ANALYSIS, AND OPERATIONS COORDINATION

#### OPERATIONS AND SUPPORT

The conference agreement provides a total of \$253,253,000 for Intelligence, Analysis, and Operations Coordination Operations and Support, of which \$78,299,000 is available until September 30, 2020.

# OFFICE OF INSPECTOR GENERAL

#### OPERATIONS AND SUPPORT

A total of \$168,000,000 is provided for operations and support for the Office of Inspector General (OIG), which is in addition to \$25,000,000 in supplemental funding provided to the OIG in the Bipartisan Budget Act of 2018 (Public Law 115–123) for oversight of major disasters that occurred in 2017.

The OIG is directed to review ICE's implementation and oversight of the 287(g) program, including training, data collection, civil liberties protections, and complaint processes. The OIG shall also continue its program of unannounced inspections of immigration detention facilities and publish the results of the inspections and other reports related to custody operations activities on its public website. As the OIG continues to conduct unannounced inspections of detention facilities, it is directed to pay particular attention to the health needs of detainees.

Within 90 days of the date of enactment of this Act, the Inspector General shall report to the Committees on the implementation of, and any interagency coordination associated with, the previous policy of separating migrant families; the Executive Order issued on June 20, 2018, entitled "Affording Congress an Opportunity to Address Family Separation;" and efforts made to reunify families separated under the previous family separation policy.

The OIG is responsible for conducting annual audits of DHS fleet management practices and shall make the results for non-law enforcement sensitive components publicly available.

## TITLE I—ADMINISTRATIVE PROVISIONS – THIS ACT

Section 101. The conference agreement continues a provision requiring the Chief Financial Officer to submit monthly budget execution and staffing reports within 30 days after the close of each month.

Section 102. The conference agreement continues a provision requiring the Inspector General to review grants and contracts awarded by means other than full and open competition and report the results to the Committees.

Section 103. The conference agreement continues a provision directing the Secretary to require contracts providing award fees to link such fees to successful acquisition outcomes.

Section 104. The conference agreement continues a provision requiring the Secretary, in conjunction with the Secretary of the Treasury, to notify the Committees of any proposed transfers from the Department of Treasury Forfeiture Fund to any agency at DHS. No funds may be obligated prior to such notification.

Section 105. The conference agreement continues a provision related to official travel costs of the Secretary and Deputy Secretary.

Section 106. The conference agreement continues a provision requiring the Secretary to submit a report on visa overstay data and to post border security metrics on the Department's website.

# TITLE II—SECURITY, ENFORCEMENT, AND INVESTIGATIONS

# U.S. CUSTOMS AND BORDER PROTECTION

#### OPERATIONS AND SUPPORT

The conference agreement provides \$12,179,729,000 for Operations and Support of U.S. Customs and Border Protection (CBP). This funding level includes an increase of \$60,086,000 above the request to include the following: \$58,710,000 to hire 600 new CBP Officers (CBPOs) and encourages CBP to use available fee funding to hire additional new CBPOs; \$1,000,000 for rescue beacons; \$5,000,000 for innovative technology; \$5,797,000 for laboratory personnel for opioid detection; \$2,500,000 for equipment for field labs for opioid detection; \$5,000,000 for counter-network operations at the National Targeting Center; \$15,000,000 for port of entry technology for opioid detection; \$1,000,000 for Carrizo cane control efforts; \$23,492,000 to annualize the cost of CBP officers hired in fiscal year 2018; \$2,000,000 for canine team personnel for opioid detection; \$1,600,000 for support staff for opioid detection; \$10,000,000 for Air and Marine Operations (AMO) unmanned UAS contracts and other activities required to increase flying hours; \$192,700,000 for improved medical care, transportation, and consumables to better ensure the health and safety of migrants who are temporarily in CBP custody; \$157,480,000 for denial of the proposed travel processing fee changes; \$2,000,000 for the Office of Trade to enhance targeting activities; and \$128,386,000 to support the 2019 pay raise. Funding is provided to sustain the current level of Border Patrol Agents. The agreement provides \$28,600,000 for CBP recruitment and applicant processing, a reduction of \$17,600,000 from the request, and \$20,000,000 for Border Patrol relocation and retention, a reduction of \$15,098,000 from the request. The conferees provide an increase of \$20,000,000 for the expansion of the National Targeting Center, a decrease of \$6,896,000 from the request.

Additionally, the agreement includes a decrease of \$35,000,000 from Border Patrol vehicle recapitalization.

Following the recent deaths of migrants in custody, CBP promulgated new interim standard operating procedures to improve the agency's awareness of migrant welfare and response to emergency situations. CBP is directed to brief the Committees, within 60 days of the date of enactment of this Act, on its progress in establishing more permanent plans, standards, and protocols, to include the following: health assessment standards and response protocols for medical emergencies, including transportation between CBP locations and to hospitals or other medical response sites; requirements for ensuring that CBP provides water, nutrition, hygiene, and sanitation needs of migrants in temporary CBP custody; standards for temporary holding facilities that ensure such facilities are humane and used appropriately for single adults, families, and unaccompanied children; protocols for responding to surges in migrants crossing the border; and a plan for providing training to federal and contract personnel who interact with migrants in CBP custody. As part of the briefing, CBP shall also present a schedule for finalizing and implementing these plans, protocols, and standards; estimates of the associated short-term and longer-term funding requirements; and any changes to legal authorities that might be necessary. To facilitate these additional requirements, the conferees provide \$192,700,000 above the request to include \$128,000,000 for contract medical professionals, \$40,200,000 for increased consumable commodities such as food, infant formula and diapers; and \$24,500,000 for increased transportation between CBP facilities.

When CBP is responsible for the custody of siblings who are unaccompanied alien children, the Commissioner shall, to the extent practicable and when it is in the best interest of the children, place such siblings in the same facility and keep such siblings together before the Department of Health and Human Services assumes custody pursuant to 8 U.S.C. 1232(b). When considering whether a family should remain together while in custody, the Commissioner should consider the criminal history of the parent, safety and comfort of the child, immigration history, and physical and mental health of all members of the family. DHS is directed to ensure, when appropriate and feasible, that separated family units are reunited and transferred together prior to removal, release from CBP custody, or transfer to Immigration and Customs Enforcement custody.

As directed in the explanatory statement accompanying Public Law 115-141, CBP shall continue to brief the Committees quarterly on its progress toward the development of a comprehensive assessment of CBP-wide capability gaps, to include personnel, and directs CBP to brief monthly on efforts to develop and utilize a Border Patrol workforce staffing model and to continue these briefings until the model is mature and used to allocate personnel.

Also as directed in the explanatory statement accompanying Public Law 115–141, CBP shall continue to post to its website a combined table of CBP interdictions of currency and major categories of drugs, delineated by seizures at and between the Ports of Entry (POEs), and at checkpoints.

As previously directed in House Report 115–239, CBP shall continue to report to the Committees the following: the number of detainees held by CBP for more than 48 and 72 hours, respectively; allegations related to employee corruption and use of force abuses; and checkpoint, transportation check, and roving patrol stop operations. This information should be updated monthly and should include a list of all CBP facilities used for temporarily detaining aliens, including the year-to-date average daily population and the daily population at these facilities at the time of publication.

The conferees direct CBP to provide regular updates on the implementation of the working group convened to improve coordination between U.S. Border Patrol and AMO.

Within 90 days of the date of enactment of this Act, CBP shall brief the Committees on its search and rescue efforts for fiscal year 2018, as detailed in House Report 115–239, with a particular emphasis on the Border Patrol's policies, methodology, and oversight related to how migrant deaths are counted. Additionally, CBP is directed to report the death of any individual in CBP custody, in the temporary custody of other law enforcement agencies on behalf of CBP, or subsequent to the use of force by CBP personnel within 24 hours, including relevant details regarding the circumstances of the fatality.

As directed in House Report 115–948, CBP shall provide a briefing to the Committees on the results of the Incident-Driven Video Recording Systems pilot upon its completion and assessment, including details on lessons learned for policy, privacy, and resource requirements.

The conferees direct CBP to provide the Committees with data pertaining to the number and efficacy of roving patrol stops and to release this data publicly on a semiannual basis, including a description of CBP policies governing enforcement actions of this nature; the total number of roving patrol stops made by CBP personnel, including the number resulting in arrest; and the date, location, duration, type of, and reason for each roving patrol stop and each resulting arrest. All personally identifiable information about specific individuals shall be redacted from these reports.

The conferees direct the Department to submit a report that details its prioritization of POE infrastructure capital investment projects, the methods and models used to determine prioritization, and an overview of Public-Private Partnership agreements. The conferees encourage CBP to work with the General Services Administration and the Office of Management

and Budget on the annual 5-year Land POEs modernization plan, which is based on CBP's operational priorities and should include plans to complete the modernization of pre-9/11 POEs along the northern border. Specific attention should be paid to the health, safety, and welfare needs of CBPOs.

The conferees remain concerned with the duty drawback program, including the Accelerated Payment privilege and directs CBP to comply with the direction in House Report 115–948.

To improve oversight on the execution of funding for personnel, CBP is directed to submit a report not later than 15 days after the end of each month on staffing numbers, to include gains and losses by pay period during the month.

The conferees direct GAO to conduct a study and report to the Committees within 240 days of the date of enactment of this Act, on the advantages and disadvantages of the current retrospective duty system in comparison to those of a prospective duty system, with the goal of minimizing uncollected duties.

CBP and U.S. Citizenship and Immigration Services are directed to jointly brief the Committees on current challenges related to the implementation of section 289 of the Immigration and Nationality Act, related to the right of entry of American Indians into the United States from Canada. The briefing shall include legislative options for how to more equitably implement the intent of section 289 while also addressing appropriate security concerns. The Department shall also make this briefing available to the House Judiciary Committee and the Senate Committee on the Judiciary, upon request.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The conference agreement provides \$2,515,878,000 for procurement, construction, and improvements, an increase of \$674,330,000 above the request. Of the total, \$870,656,000 is available until September 30, 2021, and \$1,645,222,000 is available until September 30, 2023.

The agreement includes \$1,375,000,000 for additional pedestrian fencing to include \$345,000,000 for approximately 11 miles of levee pedestrian fencing and \$1,030,000,000 for approximately 44 miles of primary pedestrian fencing in the Rio Grande Valley Sector of Texas.

The conferees also provide \$100,000,000 for border surveillance technology to include technologies such as fixed towers, remote video surveillance systems, mobile surveillance capability on the northern border, and innovative towers. The conferees note the significant

amount of carryover funding totaling over \$200,000,000 provided in fiscal year 2018 that has not been placed on contract which include significant balances for cross border tunnel threat; integrated fixed towers, linear ground detection including fiber optics, mobile video surveillance systems; remote video surveillance systems, and small unmanned aerial systems.

Not later than 30 days prior to any construction contract award for physical barriers funded in this Act, CBP shall submit a report to the Committees on the estimated amount of private property necessary to be obtained, the estimated associated cost, efforts to consult with stakeholders, and timeline for acquisition.

The agreement includes \$564,000,000 for non-intrusive inspection equipment at land ports of entry. Additionally, \$6,000,000 has been included for outbound enforcement equipment; \$45,000,000 for inspection equipment at international mail and express consignment facilities; and \$10,000,000 for automated commercial environment enhancements to include post core development and collections.

The conferees include \$112,612,000 for airframes and sensors, including three multirole enforcement aircraft, and \$14,500,000 for watercraft, including coastal interceptor vessels.

The conferees provide a total of \$270,222,000 for construction and facility improvements, an increase of \$222,000,000 above the request. The amount includes \$192,000,000 for a new central processing facility in El Paso, Texas, \$30,000,000 for renovations to the existing McAllen Central Processing Center, \$33,447,000 for a new Border Patrol Station as requested, and \$14,775,000 for Office of Field Operations facilities as requested. The conferees expect the new El Paso facility and renovations to the existing processing center in McAllen, Texas, will make them more appropriate for use as temporary holding sites for individuals in CBP custody, particularly families and unaccompanied children. At a minimum, these facilities should be equipped with appropriate temperature controls and avoid chain-link fence-type enclosures. CBP is also encouraged to use a more appropriate blanket type than currently utilized.

The conferees provide \$18,544,000 for revenue modernization, as requested.

# U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

#### OPERATIONS AND SUPPORT

The conference agreement provides \$7,542,153,000 for Operations and Support. Of the total amount provided, \$75,448,000 is made available until September 30, 2020, of which \$13,700,000 is for the Visa Security Program; \$26,498,000 is for wiretaps that are necessary to support dismantling transnational criminal organizations that threaten the national security and public safety of the United States; \$15,250,000 is for half of the increase described below for family case management; and \$20,000,000 is for half of the increase described below for ICE management of immigration cases of enrollees in the alternatives to detention program.

The conference agreement includes \$47,250,000 for the 2019 pay raise and does not assume the use of \$207,600,000 in Immigration Examination User Fee revenue to partially offset costs for eligible activities in this account due to concerns with the impact to U.S. Citizenship and Immigration Services (USCIS) operations and the growing backlog in applications for immigration benefits. The conference agreement assumes a net reduction below the request of \$80,578,000 for salaries and benefits based on updated payroll analyses provided by U.S. Immigration and Customs Enforcement (ICE) in January of 2019 indicating that payroll costs to sustain staffing levels achieved by the end of fiscal year 2018 would fall short of the amounts proposed in the budget request.

The conferees direct the Department and ICE that while Section 503 of this Act provides limited authority to address unanticipated, unavoidable detention needs within the Operations and Support appropriation, the budgetary impacts of any detention and enforcement policy must be carefully considered prior to implementation. Accordingly, within 60 days of the date of enactment of this Act, and monthly thereafter, ICE shall provide a briefing to the Committees on a detailed operational and spending plan to show how ICE will execute its budget within the funding levels appropriated. Such plan shall not assume the use of transfer or reprogramming authorities, shall show anticipated budget allocations at the field office level, and shall track actual monthly obligations and updated projected obligations against the original projections for each of the remaining months of the fiscal year. In the event that ICE transfers or reprograms funding, these plans shall be updated to accompany any notification that is required by Section 503.

Within 90 days of the date of enactment of this Act, ICE is directed to brief the Committees on its plan and schedule for completing its ongoing evaluation of the potential use of body worn cameras in its field enforcement activities. The conferees note that CBP has evaluated the use of body worn cameras in its operations and encourages ICE to coordinate with CBP on lessons learned.

ICE shall continue to report and make public the following, as detailed in House Report 115–239, and shall follow the previously directed timeframes unless otherwise specified:

- Semi-annual update on UACs who age out while in Office of Refugee Resettlement custody;
  - Secure Communities report;
  - Requirements related to detention facility inspections reports;
- Death in custody reporting, with subsequent reporting to be released within 90 days of the initial report unless additional time is required for redacting personally identifiable information;
  - Access to facilities;
  - Detainee locator information;
- Changes to the current detention facility category and inspection framework;
- Compliance with the 2011 Performance Based National Detention Standards (PBNDS 2011) and PREA requirements; and
  - Weekly rate of operations for Custody Operations.

The Department shall continue to submit data on the deportation of parents of U.S.-born children semiannually, as in prior years, and shall also report semiannually on removals of honorably discharged members of the armed services.

The conferees direct ICE, in conjunction with CBP, USCIS, and the Office of the Chief Financial Officer, to provide the Committee with regular updates on apprehensions, the average daily population (ADP) in ICE detention, asylum claims, the number of prosecution referrals to the Department of Justice (DOJ), and the number of referrals accepted by DOJ. These updates should also include information on how the Department is executing its current year and fiscal year 2019 funding compared to the enacted appropriations levels.

Within 60 days of enactment of this Act, the Director shall provide one or more national, nonprofit organizations that have experience advising on legal resources available to immigrants, asylum-seekers, and refugees with the location of all over-72 hour detention facilities, including those owned by ICE, by contractors, or by units of state or local government in the event such organizations are willing to identify pro bono immigration legal services providers in the area of each facility. ICE shall also display this information on an easily accessible area of its website, or provide a link to the organizations' websites if such information is provided there. To ensure the information is up-to-date, the Director shall notify the organizations prior to any change to the inventory or location of the above mentioned detention facilities.

The conferees are concerned about the results of a recent Office of Inspector General audit finding that "[i]nstead of holding facilities accountable through financial penalties, ICE

issued waivers to facilities with deficient conditions, seeking to exempt them from complying with certain standards." Further, the audit revealed that "ICE has no formal policies and procedures to govern the waiver process, has allowed officials without clear authority to grant waivers, and does not ensure key stakeholders have access to approved waivers." To ensure appropriate oversight of waiver authority, the ICE Director shall have sole authority to approve waivers, and shall notify the Committees of such waivers within 3 business days of such approval.

# Homeland Security Investigations

Domestic Investigations.—The conferees include the following increases above the request: \$7,200,000 for additional Computer Forensics Analysts, including for the Child Victim Identification Program; \$1,500,000 for paid internships for the Human Exploitation Rescue Operative Child-Rescue Corps program; \$1,300,000 for an interoperable, nationwide information sharing platform related to the relationships of gang members, the identification of trafficking routes, and federal coordination between ICE, CBP, and DOJ; and \$2,000,000 for upgrades to the Sexual Offender Registration and Notification Act exchange portal. The conference agreement also provides the requested \$6,498,000 for additional wiretaps to support dismantling Transnational Criminal Organizations that threaten the national security and public safety of the United States.

The conferees understand the importance of enhancing the capacity of Homeland Security Investigations (HSI) and its partners to investigate criminal activity on the Internet to combat opioids/fentanyl. Accordingly, the conferees include an increase of \$31,605,000 above the request for up to 155 additional criminal investigators and 72 support personnel dedicated to enhancing opioid/fentanyl-related investigations. HSI shall brief the Committees not later than 30 days after the date of enactment of this Act on its plan for executing these funds.

ICE plays a critical role in investigating criminal organizations that traffic individuals into and within the United States. The conferees encourage ICE to work with appropriate nonprofit organizations and victim service providers to improve the training of ICE officers in the field to assist in the identification of human trafficking victims and provide appropriate referrals to victim service organizations.

The conferees include an increase of \$7,500,000 above the request for the HSI Victim Assistance Program for additional Victim Assistance Specialists (VASs), Forensic Interview Specialists, and related personnel. These additional resources are intended to ensure that HSI's victim assistance capability is commensurate with that of other federal law enforcement agencies, with the goal of placing of a VAS with every human trafficking task force in which HSI participates.

The total includes not less than \$305,000 for promoting public awareness of the child pornography tip line and not less than \$15,770,000 for investigations of forced labor law violations, to include forced child labor. ICE is directed to continue to submit an annual report on expenditures and performance metrics associated with forced labor law enforcement activities.

The conference agreement provides not less than \$15,000,000 for intellectual property law enforcement through the work of HSI and the National Intellectual Property Rights (IPR) Coordination Center. ICE is directed to ensure that the National IPR Center is properly staffed to facilitate continued enforcement actions against the theft of U.S. intellectual property, particularly online, as required in Public Law 114–125. Based on a new wave of digital copyright piracy involving devices and software that connect consumers' televisions directly to copyright-theft sites, the conferees direct ICE to increase investigations and enforcement to thwart illicit streaming involving media boxes and televisions.

International Investigations.—The conference agreement provides an additional \$4,780,000 over fiscal year 2018 levels for 12 additional special agents for international investigations and 2 support staff, whose focus will be to enhance opioid/fentanyl-related investigations. The conference agreement annualizes growth to overseas operations funded in fiscal year 2018, for continued efforts to interrupt the illicit movement of people and goods prior to their arrival in the United States.

Not later than 60 days after the date of enactment of this Act, ICE shall brief the Committees on expansion plans and on efforts to implement the recommendations in GAO-18-314, Actions Needed to Strengthen Performance Management and Planning for Expansion of DHS's Visa Security Program.

*Intelligence*.—The conferees provide an additional \$7,615,000 over fiscal year 2018 levels for 100 additional intelligence analysts, whose focus will be to enhance opioid/fentanyl-related investigations.

# **Enforcement and Removal Operations**

Custody Operations.—The conference agreement includes increases above the request of \$12,450,000 for 112 additional Health Service Corps staff assigned to detention facilities and \$4,000,000 to bring detention facility compliance with Prison Rape Elimination Act (PREA) requirements up to 97 percent, from the current 86 percent.

In the execution of these activities, ICE is directed to ensure that field personnel, including ERO officers, are appropriately trained on all agency policies and procedures involving detained parents and legal guardians, including ICE's directive on the Detention and Removal of Alien Parents or Legal Guardians and time of arrest protocols to minimize harm to children.

ICE is directed to prioritize the use of ATD programs for families, including family case management, for which the bill provides significant additional resources. ICE should continue working with the Executive Office for Immigration Review at the Department of Justice to prioritize the adjudication timeline for the cases of individuals enrolled in ATD, particularly those of families and asylum seekers.

An administrative provision in the bill requires ICE to provide weekly reports to the Committees and to the public on the average daily population, average length of stay, and total year-to-date book-ins of single adults and of members of family units detained in ICE custody, delineated by arresting agency; the daily counts of single adults and family units in detention custody; the number of individuals in detention custody with positive fear determinations and the average and median post-determination length of stay for such individuals; and the total number of enrollees in Alternatives to Detention, including the Family Case Management Program, along with the average length of participation.

ICE is also directed to make public the following statistics, to be updated monthly: the average bond amount for detainees; the percentage of detainees released after paying a bond; the average length of detention for individuals who are released on bond; and the average length of detention for individuals offered release on bond who remain in detention because they do not pay the bond.

All forms required to be signed by a detained person must be available in both English and Spanish. ICE is directed to report to the Committees within 90 days of the date of enactment of this Act on a plan and timeline for achieving this goal.

Additionally, ICE is directed to provide a semi-annual report to the Committees detailing the number of individuals, by field office, who are detained by ICE for removal from the United States but are subsequently determined to be U.S. Citizens, along with the average and median lengths of stay in detention for such individuals. The report should also describe ICE's process for adjudicating claims of U.S. citizenship by individuals it arrests for removal from the United States; major impediments to more quickly resolving such claims; and ICE's efforts to mitigate those impediments. The first report is due within 90 days of the date of enactment of this Act.

ICE shall provide a report to the Committees, not later than 90 days after the date of enactment of this Act, identifying for each detention contract, Inter-governmental Service Agreement (IGSA), or Inter-governmental Agreement (IGA), the detention standards under which it is inspected and the status of its compliance with PREA standards; all fiscal year 2018 costs by category, as appropriate; and the number of authorized and average number of on-board medical and mental health personnel, if any, during the fiscal year. In addition, the ICE Director shall continue to report to the Committees at least 30 days in advance of entering into any new or significantly modified detention contract or other detention agreement that does not meet or exceed the Performance-Based National Detention Standards 2011, as revised in 2016. Each report shall include a justification for why such contract or agreement requires different standards.

Within 30 days of the date of enactment of this Act, ICE is directed to brief the Committees on its progress in implementing the five recommendations made by OIG in its recent report on detention standards (OIG-18-67). In addition, GAO is directed to follow-up on the OIG report by examining ICE's management and oversight of detention facilities, including the extent to which DHS has:

- (1) effective mechanisms in place to monitor compliance with applicable detention facility standards, including implementation of corrective actions; and
- (2) effective processes in place for obtaining and addressing complaints from aliens in detention facilities.

GAO shall provide a preliminary briefing to the Committees on its findings within 180 days of the date of enactment of this Act.

Individuals detained in ICE detention facilities can voluntarily participate in work programs at those facilities, doing jobs such as cooking, laundry, and providing janitorial services. OIG is directed to review ICE policies and oversight of contract detention facilities related to detainee work programs, with a particular focus on how ICE can ensure that such work is strictly voluntary.

ICE should ensure that operators of family detention facilities do not prevent co-sleeping by parents and their young children, which can be a source of comfort to children in unfamiliar circumstances.

Within 30 days of the date of enactment of this Act and monthly thereafter, ICE shall report to the Committees on the fiscal year-to-date criminality breakdown of the individuals in its custody, as well as the estimated criminality breakdown associated with its fiscal year-to-date average daily population, and the criminality breakdown of its daily population as of the date of the report.

Criminal Alien Program.—ICE is directed to ensure that every 287(g) jurisdiction has established, and routinely and formally meets with, steering committees of external stakeholders to discuss the performance and oversight of 287(g)-designated officers. ICE shall continue to provide an annual 287(g) report, as detailed in House Report 115–239, which should also describe any plans for future expansion of or changes to the use of its 287(g) authority.

The conferees also expect ICE, the Office of Inspector General (OIG), and the Office for Civil Rights and Civil Liberties to continue providing rigorous oversight of the 287(g) program, and directs ICE to notify the Committees prior to implementing any significant changes to the program, including any changes to training requirements, data collection, or selection criteria.

Alternatives to Detention.—The conferees include increases above the request of \$28,000,000 to increase the number of participants in Alternatives to Detention (ATD) programs to 100,000, up from 82,000 assumed in the request; \$40,000,000 for additional ICE staffing dedicated to the management of ATD immigration cases, particularly those of asylum applicants; and \$30,500,000 for the Family Case Management Program (FCMP), which can help improve compliance with immigration court obligations by helping families' access community-based support for basic housing, healthcare, legal, and educational needs. Within 90 days of the date of enactment of this Act, ICE shall brief the Committees on a plan for a program within the FCMP managed by non-profit organizations that have experience in connecting families with community-based services.

ICE is directed to continue to provide performance reports to the Committees on the ATD program, as described in House Report 114–668. The analysis should also include ATD enrollment by field office, type of supervision, and arresting agency, as well as the average length of enrollment by type of supervision. In addition, the report shall include ICE guidance for referral, placement, escalation, and de-escalation decisions in ATD programs.

ICE is directed to ensure that access to "know your rights" presentations is available at the point of enrollment for all ATD programming, and to explore opportunities to work with community based organizations that directly provide case management services, including referrals to services already available in the community that are associated with higher ATD compliance rates. ICE shall brief the Committees not later than 60 days after the date of enactment of this Act on any challenges it encounters to achieving this requirement.

Further, ICE is directed to continue exploring the use of available ATD models on an ongoing basis, prioritize the use of such detention alternatives for immigrant children and their families, where appropriate, and release individuals and their family members who pass credible fear screening and do not present a public safety or flight risk.

Within 60 days of the date of enactment of this Act, ICE is directed to brief the Committees on an analysis of each active Alternatives to Detention program within the last 5 years. This report shall include compliance with court appearances, immigration appointments, and removal orders, cost per individual served, response times to requests for legal counsel, family contact, and medical treatment (including mental health services). This report shall also provide data on whether noncompliant ATD participants were actively in the ATD program, such as whether participants were expected to be wearing monitors at the time of noncompliance.

Within the total, not less than \$3,000,000 is included to continue to enable certain aliens on the non-detained docket to check-in with ICE via self-service kiosks at ERO field offices. The goal of the program is to reduce the time and resources that deportation officers devote to managing encounters and check-ins with applicable aliens, and allowing those officer resources to devote more time and effort to improving attendance at immigration hearings and compliance with removal orders.

Transportation and Removal Program.—In recent months, ICE has collaborated with organizations that provide temporary shelter to migrants released from ICE custody. Within the \$114,147,000 increase above the fiscal year 2018 funding level for the Transportation and Removal Program, ICE is directed to provide for the transportation of migrants to such shelters based on where collaborating organizations have open sheltering capacity, including during surge periods. ICE shall immediately notify the Committees in advance of any decision to deny such transportation.

# **Mission Support**

The conferees provide an increase above the request of \$6,975,000 for staffing at the Office of Detention Oversight within the Office of Professional Responsibility. ICE is directed to increase the number of inspections of over-72 hour detention facilities from once every three years to twice per year not later than the end of fiscal year 2019.

# Office of the Principal Legal Advisor

The conferees provide an additional \$7,397,000 for additional attorneys and for courtroom expansion to assist in the backlog of immigration cases currently in the system.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The conferees include \$45,559,000 for procurement, construction, and improvements, consisting of \$4,700,000 for the Consolidated Financial Solution; \$30,859,000 for tactical communications; and \$10,000,000 for critical repairs to ICE facilities.

# TRANSPORTATION SECURITY ADMINISTRATION

#### OPERATIONS AND SUPPORT

The conference agreement provides an increase of \$73,635,000 above the request for the 2019 pay raise.

The conferees provide an increase of \$222,210,000 above the request for Aviation Screening Operations, including: \$77,000,000 to maintain existing Transportation Security Administration (TSA) staffing at airport exit lanes in accordance with section 603 of Public Law 113–67; \$44,596,000 for additional transportation security officers and associated training and support costs to address the continued growth in passenger volume at airports. The conferees also provide increases of \$15,660,000 to fully fund fiscal year 2019 Screening Partnership Program requirements; \$2,410,000 for increased field rent; \$12,885,000 to hire, train, certify, and deploy 50 new canine teams to support increased passenger screening requirements; \$10,440,000 for additional program management staffing to support new technology acquisitions; and \$4,280,000 for the procurement of additional Credential Authentication Technology units.

The conferees also provide \$94,220,000 above the request for Other Operations and Enforcement, including: \$3,000,000 to establish additional training capacity for the Federal Flight Deck Officer (FFDO) and Flight Crew Training Program at a location that is more conducive to pilot participation; \$46,280,000 to sustain the Law Enforcement Officer Reimbursement Program; and \$55,637,000 to maintain 31 Visible Intermodal Prevention and Response (VIPR) teams.

The conference agreement directs TSA to brief the Committees on a plan for a new FFDO training center not later than 60 days after the date of enactment of this Act.

The conferees provide an additional \$17,699,000 above the request for mission support for costs associated with added transportation security officers and canines.

Within 90 days of the date of enactment of this Act, TSA shall provide a classified briefing to the Committees on the agency's plans for identifying 3D-printed guns at passenger screening checkpoints.

The conferees direct TSA to brief the Committees on the status of the third party canine program not later than 90 days after the date of enactment of this Act.

The funding level for the Federal Air Marshals Service (FAMS) reflects the fiscal year 2019 requirement, given the restoration of funds for VIPR teams. In lieu of the direction in the Senate Report 115–283, TSA shall submit semiannual reports on FAMS mission coverage, staffing levels, and hiring rates.

As directed in House Report 115–948, TSA shall make available a framework for establishing operations centers to promote interagency response and coordination at federalized airports.

As directed in House Report 115–948, TSA shall provide a report on airport compliance with subsection (a) of section 3 of the Gerardo Hernandez Airport Security Act related to security plans.

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The conference agreement provides an increase of \$31,160,000 above the request to include an increase of \$20,000,000 to accelerate the procurement and deployment of computed tomography equipment to enhance detection capabilities for carry-on baggage and \$40,000,000 for TSA to continue reimbursement of airports that incurred costs associated with the development of a partial or completed in-line baggage system prior to August 3, 2007.

In light of the Department's recent decision to discontinue further development efforts for the Technology Infrastructure Modernization (TIM) system, no funding is provided to continue TIM system development in fiscal year 2019.

The conferees note that the purchases of equipment with a unit cost of less than \$250,000 will continue to be made with Operations & Support funds.

Within 60 days of the date of enactment of this Act, TSA shall brief the Committees on its investment plans for checkpoint security and explosives detection systems refurbishment, procurement, and installation on an airport-by-airport basis in fiscal year 2019, and shall provide quarterly updates on any deviations from this plan.

# COAST GUARD

#### OPERATIONS AND SUPPORT

The conference agreement provides an increase of \$215,063,000 above the request, including: \$15,000,000 for an additional 250 military personnel; \$12,948,000 for the 2019 pay raise; \$2,000,000 to increase child care benefits; as well as increases to address rising costs for fuel and rent. Within the total amount provided, \$11,000,000 is available until September 30, 2021, including \$6,000,000 to continue the Fishing Safety Training Grants and Fishing Safety Research Grants programs, and \$5,000,000 for the National Coast Guard Museum. Additionally, within the total amount provided, \$13,429,000 is available until September 30, 2023 for environmental compliance and restoration.

The Coast Guard is directed to continue to provide an annual report within 90 days after the date of enactment of this Act, on the number of expedited requests for transfer made by victims of sexual assault during the prior fiscal year, as described on page 40 of House Report 115–948.

Illegal, unreported, and unregulated (IUU) fishing leads to billions in losses for the global fishing industry and is a source of financing for illicit activity such as piracy, drug trafficking, human trafficking, and slavery. The Coast Guard is directed to submit a plan for a one-year pilot program to address this issue, not later than 120 days after the date of enactment of this Act, as described on pages 40 and 41 of House Report 115–948.

The conferees are concerned about the risks posed by natural disasters, including tsunamis, to Coast Guard stations. The Coast Guard is directed to identify natural disaster risks and develop a plan to mitigate the identified risks and improve the resiliency of stations.

The Coast Guard is urged to use up to \$1,000,000 to expand existing Partnership in Education programs, as described on page 41 of House Report 115–948.

Within 180 days of the date of enactment of this Act, the Coast Guard shall provide a briefing to the Committees with an assessment of the Coast Guard's ability to conduct maritime law enforcement activities in the high seas in support of international partners, as specified in Senate Report 115–283.

# PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The conference agreement provides an increase of \$361,510,000 above the request, including increases of: \$5,000,000 for post-delivery activities for the tenth National Security Cutter; \$2,600,000 for post-delivery activities for an eleventh National Security Cutter; \$5,000,000 for survey and design work to support the acquisition of a Great Lakes icebreaker; \$105,000,000 for the HC-130J aircraft program; \$95,000,000 to recapitalize MH-60T aircraft; \$8,000,000 to fund both the planned avionics upgrades and the costs associated with the service life extension project for HH-65 aircraft; \$100,000,000 for additional Fast Response Cutters as described on page 43 of House Report 115–948; \$39,510,000 for the top two priorities on the Coast Guard's Unfunded Priority List (UPL) that support operational assets and maritime commerce and the top priority on the Coast Guard's UPL for addressing facility deficiencies; and \$74,510,000 for the three highest priority MASI projects on the Coast Guard's UPL and \$5,000,000 for survey and design work associated with the Coast Guard's top UPL aircraft facility priority. The agreement includes \$655,000,000 for production of the first Polar Security Cutter (PSC) and \$20,000,000 for long lead time materials for a second PSC.

## RESEARCH AND DEVELOPMENT

The Coast Guard's Research and Development account's bill language has been revised to be consistent with the Research and Development appropriations language provided for all other DHS components funding research and development activities. The conferees intention is that the Coast Guard's appropriations and corresponding authorities in the new Research and Development account remain the same in scope as those included in the Coast Guard's legacy Research, Development, Testing, and Evaluation account.

The conference agreement includes \$1,000,000 to evaluate bromine-free systems in cutters, as described on page 71 of Senate Report 115–283.

# UNITED STATES SECRET SERVICE

#### OPERATIONS AND SUPPORT

The conference agreement provides an increase above the request of \$64,220,000, including increases of: up to \$9,500,000 for overtime pay for agents and officers in calendar year 2018; \$20,171,000 for the 2019 pay raise; \$14,400,000 to annualize funding for additional

personnel hired in fiscal year 2018; \$3,729,000 for increased hiring in fiscal year 2019; \$11,900,000 for additional retention initiatives; \$594,000 for audio countermeasures; \$784,000 to sustain fiscal year 2018 funding levels for forensic and investigative support related to missing and exploited children; \$6,000,000 for grants related to investigations of missing and exploited children; \$21,022,000 for basic and advanced computer forensics training for state and local law enforcement officers, judges, and prosecutors in support of the Secret Service mission. The increases above the request accelerate the Secret Service's long-term hiring plan to rebuild law enforcement and mission critical support staffing and will enable the Secret Service to reach 7,650 personnel in fiscal year 2019.

Within the total amount provided, \$40,036,000 is made available until September 30, 2020, including \$6,782,000 for the James J. Rowley Training Center; \$10,754,000 for Operational Mission Support; \$18,000,000 for protective travel; and \$4,500,000 for National Special Security Events (NSSE).

In addition, the conference agreement provides \$19,000,000 to defray costs specific to the Secret Service execution of its statutory responsibilities to direct the planning and coordination of NSSEs. This amount includes a realignment of \$14,500,000 from the Protection of Persons and Facilities PPA to the Presidential Campaigns and NSSE PPA, in light of Secretary's designation of recurring significant events as NSSEs on an ongoing basis.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The conference agreement provides an increase above the request of \$8,000,000 to complete construction of vehicle checkpoints and an increase of \$6,475,000 for deferred maintenance and investments in audio countermeasures at the White House complex.

Additionally, the conference agreement provides \$40,800,000 for the Fully Armored Vehicle Program within the Procurement, Construction, and Improvements appropriation, including \$17,840,000 that was requested under Operations and Support.

#### RESEARCH AND DEVELOPMENT

The conference agreement provides \$2,500,000 for Research and Development.

# TITLE II—ADMINISTRATIVE PROVISIONS – THIS ACT

- Section 201. The conference agreement continues a provision regarding overtime compensation.
- Section 202. The conference agreement continues a provision allowing CBP to sustain or increase operations in Puerto Rico with appropriated funds.
- Section 203. The conference agreement continues a provision regarding the availability of passenger fees collected from certain countries.
- Section 204. The conference agreement continues a provision allowing CBP access to certain reimbursements for preclearance activities.
- Section 205. The conference agreement continues a provision prohibiting individuals from importing prescription drugs from Canada.
- Section 206. The conference agreement continues a provision regarding the waiver of certain navigation and vessel-inspection laws.
- Section 207. The conference agreement continues a provision preventing the establishment of new border crossing fees at land ports of entry.
- Section 208. The conference agreement continues a provision allowing the Secretary to reprogram and transfer funds within and into "U.S. Immigration and Customs Enforcement Operations and Support" to ensure the detention of aliens prioritized for removal.
- Section 209. The conference agreement continues a provision prohibiting the use of funds provided under the heading "U.S. Immigration and Customs Enforcement Operations and Support" to continue a delegation of authority under the 287(g) program if the terms of an agreement governing such delegation have been materially violated.
- Section 210. The conference agreement continues a provision prohibiting the use of funds provided under the heading "U.S. Immigration and Customs Enforcement Operations and Support" to contract with a facility for detention services if the facility receives less than "adequate" ratings in two consecutive performance evaluations.
- Section 211. The conference agreement continues a provision clarifying that certain elected and appointed officials are not exempt from federal passenger and baggage screening.

- Section 212. The conference agreement continues a provision directing TSA to deploy explosives detection systems based on risk and other factors.
- Section 213. The conference agreement continues a provision authorizing TSA to use funds from the Aviation Security Capital Fund for the procurement and installation of explosives detection systems or for other purposes authorized by law.
- Section 214. The conference agreement continues a provision prohibiting the use of funds in abrogation of the statutory requirement for TSA to monitor certain airport exit points.
- Section 215. The conference agreement continues a provision prohibiting funds made available by this Act for recreational vessel expenses, except to the extent fees are collected from owners of yachts and credited to this appropriation.
- Section 216. The conference agreement continues a provision under the heading "Coast Guard Operating Expenses" allowing up to \$10,000,000 to be reprogrammed to or from Military Pay and Allowances.
- Section 217. The conference agreement continues a provision requiring the Commandant of the Coast Guard to submit a future-years capital investment plan.
- Section 218. The conference agreement continues a provision allowing the Secret Service to obligate funds in anticipation of reimbursement for personnel receiving training.
- Section 219. The conference agreement continues a provision prohibiting the use of funds by the Secret Service to protect the head of a federal agency other than the Secretary of Homeland Security, except when the Director has entered into a reimbursable agreement for such protection services.
- Section 220. The conference agreement continues a provision allowing the reprogramming of funds within "United States Secret Service Operations and Support".
- Section 221. The conference agreement continues a provision allowing funds made available within "United States Secret Service Operations and Support" to be available for travel of employees on protective missions without regard to the limitations on such expenditures.
- Section. 222. The conference agreement includes a provision requiring the Secretary to submit an expenditure plan for funds made available under "U.S. Customs and Border Protection Procurement, Construction, and Improvements"

- Section 223. The conference agreement continues a provision related to the allocation of funds for Overseas Contingency Operations/Global War on Terrorism.
- Section 224. The conference agreement includes a provision prohibiting ICE from removing sponsors or potential sponsors of unaccompanied children based on information provided by the Office of Refugee Resettlement as part of the sponsor's application to accept custody of an unaccompanied child, except when that information meets specified criteria.
- Section 225. The conference agreement includes a new provision authorizing a three-year pilot program through which TSA could enter into reimbursable agreements with up to eight TSA-regulated entities for screening services provided by Transportation Security Officers at locations other than primary passenger terminal screening areas.
- Section 226. The conference agreement includes a new provision that requires ICE to provide statistics about its detention population.
- Section 227. The conference agreement continues a provision prohibiting the use of funds to reduce the Coast Guard's Operations Systems Center mission or staff.
- Section 228. The conference agreement continues a provision prohibiting the use of funds to conduct a competition for activities related to the Coast Guard National Vessel Documentation Center.
- Section 229. The conference agreement continues a provision allowing the use of funds to alter, but not reduce, operations within the Civil Engineering program of the Coast Guard.
- Section 230. The conference agreement includes a provision allocating funds within CBP's Procurement, Construction, and Improvements account for specific purposes.
- Section 231. The conference agreement includes a provision limiting construction in specified areas.
- Section 232. The conference agreement includes a provision requiring consultation and a public comment period prior to construction in certain jurisdictions.

# TITLE III—PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY

# CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

Public Law 115–278 authorized the reorganization of the National Protection and Programs Directorate into a new Cybersecurity and Infrastructure Security Agency (CISA). In concert with that authorization, appropriations for the Office of Biometric Identity Management (OBIM) have been realigned to the Management Directorate. While the Secretary determines an organizational placement for the Federal Protective Service (FPS), as directed by Public Law 115–278, funding for FPS is provided within CISA.

CISA is directed to provide a briefing, not later than 90 days of the date of enactment of this Act and semiannually thereafter, on the updated timelines and acquisition strategies for the National Cybersecurity Protection System (NCPS) program and the Continuous Diagnostics and Mitigation (CDM) program, including the accelerated deployment of CDM Phase 4 data protection management (Digital Rights Management, Data Masking, Micro-Segmentation, Enhanced Encryption, Mobile Device Management, etc.) across all ".gov" civilian agencies.

Advanced persistent threats targeting critical infrastructure sectors in the United States is cause for concern. Not later than 60 days of the date of enactment of this Act, the Department is directed to brief the Committees on the status of implementing the recommendations of the 2017 report of the National Infrastructure Advisory Council, Securing Cyber Assets: Addressing Urgent Cyber Threats to Critical Infrastructure.

To provide greater flexibility, CISA PPAs are included in the control table for purposes of reprograming and transfer thresholds at the second level PPA. It is expected that CISA will include in its budget request greater detail, to at least the third level PPA, so Congress can continue fiscal oversight and not have to return to a greater level of specificity in the control table.

#### OPERATIONS AND SUPPORT

A total of \$1,345,802,000 is provided for Operations and Support, of which \$18,650,000 is made available until September 30, 2020, for the National Infrastructure Simulation Analysis Center (NISAC). The conferees include a total of \$33,000,000 for the Election Infrastructure Security Initiative (EISI) and \$7,397,000 for the 2019 pay raise as described through CISA PPAs.

# Cybersecurity

The Department has a significant role in assisting state and local election officials as they prepare for federal elections. While an OIG investigation on the status of the Department's assistance to States continues, to further aid the Committees' oversight, the GAO shall examine how the Department is implementing its key responsibilities in overseeing protection of the elections critical infrastructure subsector and the reported benefits and challenges of such efforts. GAO shall provide a report not later than 180 days after the date of the enactment of this Act.

CISA is directed to explore opportunities for facilitating partnerships, such as those described in House report 115–948, between and among federal, state, local, and private entities on the use of testing and modeling to evaluate cyber vulnerabilities in critical infrastructure and work with the Chief of the National Guard Bureau and other stakeholders to identify best practices for such testing and modeling. CISA shall brief the Committee not later than 180 days after the date of enactment of this Act on how CISA, the National Guard, and other stakeholders could play a larger role in facilitating such partnerships.

CISA is directed to brief the Committees, not later than 90 days after the date of enactment of this Act, on the feasibility of establishing a pilot for a hacking competition that would allow independent cyber experts to identify cybersecurity vulnerabilities in election systems across the country, with participants potentially eligible to receive rewards, as determined by the Secretary, based upon their findings. The participation of state and local election officials, including any access to their networks, should be completely voluntary. State and local election officials, as well as election service providers, should be appropriately notified about relevant cybersecurity vulnerabilities discovered through the competition.

Cyber Readiness and Response.—The conferees include an increase above the request of \$29,379,000 for EISI; \$3,000,000 to increase cybersecurity services for the non-election critical infrastructure sectors; and \$11,400,000 to continue enhanced training, malware analysis, safety systems vulnerability analysis, incident response, and assessments of Industrial Control Systems in emerging sectors and subsectors.

The conferees also include \$3,000,000 for the establishment of pilot programs to explore and evaluate the most effective methods for cybersecurity information sharing, focusing on regional information sharing; communications and outreach; training and education; and research and development for the improvement of State, local, tribal, and territorial (SLTT) government capabilities and capacity.

Cyber Infrastructure Resilience.—The conferees include an increase above the request of \$7,971,000 to fully fund cybersecurity advisors; \$4,300,000 to sustain fiscal year 2018 funding levels for the Cybersecurity Education and Training Assistance Program (CETAP); and \$4,100,000 to hire subject matter experts for training systems and for instructional system design, develop consolidated cybersecurity training curricula and a course catalog, and create marketing materials to engage customers.

Federal Cybersecurity.—The conferees include an increase above the request of \$3,600,000 to accelerate deployment of CDM to federal departments and agencies.

## Infrastructure Protection

Infrastructure Capacity Building.—The conferees include an increase of \$1,121,000 above the request for EISI and includes an increase of \$4,650,000 above the request, as well as a realignment of \$2,750,000, to support regionalization efforts to improve service delivery to the field. The conferees also include a total of \$17,277,000 for the Office of Bombing Prevention (OBP), of which \$2,090,000, above the request is to provide needed training, information sharing, and awareness programs for SLTT and private sector entities related to trends in terrorist utilization of explosives. The funding will also provide for analysis of current counterexplosives capabilities and identification of capability gaps. Also included, as requested, is \$11,800,000 for the proposed soft target program.

*Infrastructure Security Compliance*.—The conferees include a realignment of \$3,148,000 from this PPA for salaries and benefits to support regionalization efforts.

# **Emergency Communications**

Emergency Communications Preparedness.—The conferees include an increase of \$2,000,000 above the request for EISI.

## **Integrated Operations**

Cyber and Infrastructure Analysis.—The conferees include an increase of \$9,738,000 above the request to restore the proposed reduction to the NISAC and an increase of \$500,000 for EISI.

In July 2018, the Secretary announced the redesignation of the Office of Cyber and Infrastructure Analysis (OCIA) as the National Risk Management Center (NRMC) in an effort to refocus risk management efforts across the various critical infrastructure sectors. As part of the effort, CISA aims to improve security and resiliency outcomes by focusing more on sector-wide and cross-sector risks and dependencies. The conferees include a realignment of \$17,216,000 into this PPA for such activities. Not later than 90 days after the date of the enactment of this Act, the NRMC is directed to provide a detailed spend plan for its fiscal year 2019 activities. This spend plan should highlight the operational change in strategy from prior years, to include the anticipated outcome resulting from these efforts.

The conferees include an increase of \$4,962,000 above the request for risk analyses of industrial control systems. The conferees also encourage CISA to use commercial, human-led threat behavioral analysis and technology. NRMC is also encouraged to employ private sector, industry-specific threat intelligence and best practices to better characterize potential consequences to other critical infrastructure sectors during a systemic cyber event.

Critical Infrastructure Situational Awareness.—The conferees include an increase of \$3,000,000 above the request to improve and enhance capabilities for near-real-time monitoring of the inter-connected dependencies of the electric power subsector and other critical infrastructure sectors. The conferees also include an increase of \$775,000 to support regionalization efforts to improve service delivery to the field.

Stakeholder Engagement and Requirements.—The conferees include an increase of \$1,700,000 above the request for the software assurance program and \$2,000,000 to continue efforts to ensure the integrity of supply chains.

#### FEDERAL PROTECTIVE SERVICE

A total of \$1,527,110,000 is made available for the FPS. This funding is generated by collections of security fees from federal agencies based on security services provided by FPS.

Not later than 90 days of the date of enactment of this Act, FPS shall provide a briefing to the Committees as described in Senate Report 115–283. In addition, FPS is directed to provide an expenditure plan to the Committees, not later than 90 days after the date of enactment of this Act, detailing planned obligations for operating expenses and countermeasures by region and facility.

A new revenue model study completed by the Administration and FPS, which proposed a method to more accurately assign security costs to users, is currently scheduled for

implementation in fiscal year 2020. A provision is included requiring FPS to evaluate alternative approaches and methods to fund "Countermeasures" security costs and provide a report to the Committees on its conclusions not later than 180 days after the date of enactment of this Act. These approaches and methods should demonstrate efficiency, focusing on innovative countermeasures which are planned for in advance, and solutions that take into consideration a federal agency's own investments in security.

#### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

# Cybersecurity

The conferees include an increase of \$34,452,000 above the request to support evolving requirements of CDM capabilities.

A reduction of \$15,000,000 to the NCPS acquisition program is included due to contract delays. Such unused contract funds are redirected to facility construction, expansion, and renovations necessary to support CISA's growing cybersecurity workforce; expanding operations, laboratory, and logistics support activities; and Continuity of Operations functions at the agency's existing support facility. In fiscal year 2018, \$500,000 was appropriated for facility design purposes.

#### Infrastructure Protection

The conferees include an increase of \$5,000,000 to modernize IP Gateway infrastructure technology, as described in House Report 115–948, as requested.

# **Integrated Operations**

The conferees include a realignment of \$413,000 into this appropriation from the Operations and Support appropriation for the Modeling Capability Transition Environment (MCTE) program.

#### RESEARCH AND DEVELOPMENT

# Cybersecurity

As described in both House Report 115–948 and Senate Report 115–283, the conferees support funding for cybersecurity research and development; however, the request's proposal to realign these efforts from the Science and Technology Directorate into CISA is rejected.

#### Infrastructure Protection

An increase of \$2,000,000 is provided above the amount requested for the Technology Development and Deployment Program to define agency needs, identify requirements for community level critical infrastructure protection and resilience, and rapidly develop, test, and transition to use technologies that address these needs and requirements.

# **Integrated Operations**

The conferees include a realignment of \$1,215,000 from the Infrastructure Protection PPA as part of the new NRMC refocusing efforts.

# FEDERAL EMERGENCY MANAGEMENT AGENCY

#### OPERATIONS AND SUPPORT

The conference agreement provides an increase above the request of \$29,976,000, including an increase of: \$17,817,000 for Urban Search and Rescue teams, of which \$10,150,000 is to recapitalize critical equipment necessary to conduct life-saving search and rescue operations; \$5,840,000 for the 2019 pay raise; up to \$1,800,000 is to administer predisaster mitigation programs in conjunction with funds made available through the Disaster Relief Fund; \$2,500,000 to utilize existing enhanced communications platforms that integrate telephone, mobile, and web communications to provide real-time feedback, as described in House Report 115-948; and \$1,000,000 to support FEMA's ongoing efforts to deploy the Interoperable Gateway System throughout the continental U.S. and the Caribbean, as described in House Report 115-948.

## PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The conference agreement provides an increase of \$30,481,000 above the request, including an increase of: \$20,000,000 for design work and renovation of facilities at the Center for Domestic Preparedness; \$5,000,000 for capital improvements at the Mount Weather Emergency Operations Center; and up to \$10,000,000 for the Grants Management Modernization program.

### FEDERAL ASSISTANCE

The conference agreement provides an increase of \$449,447,000 above the request. The amount provided for this appropriation by PPA is as follows:

|   | Budget Estimate  | Conference<br>Agreement |
|---|------------------|-------------------------|
| Federal Assistance                        |                  |                         |
| Grants                                    |                  |                         |
| State Homeland Security Grant Program     | \$349,362,000    | \$525,000,000           |
| (Operation Stonegarden)                   |                  | (90,000,000)            |
| (Nonprofit Security)                      |                  | (10,000,000)            |
| Urban Area Security Initiative            | 448,844,000      | 640,000,000             |
| (Nonprofit Security)                      |                  | (50,000,000)            |
| Public Transportation Security Assistance | 36,358,000       | 100,000,000             |
| (Amtrak Security)                         |                  | (10,000,000)            |
| (Over-the-Road Bus Security)              |                  | (2,000,000)             |
| Port Security Grants                      | 36,358,000       | 100,000,000             |
| Assistance to Firefighter Grants          | 344,344,000      | 350,000,000             |
| Staffing for Adequate Fire and Emergency  |                  |                         |
| Response (SAFER) Grants                   | 344,344,000      | 350,000,000             |
| Emergency Management Performance Grants   | 279,335,000      | 350,000,000             |
| Competitive Preparedness Grants Programs  | 522,000,000      |                         |
| Predisaster Mitigation Fund               | 39,016,000       | I                       |
| Flood Hazard Mapping and Risk Analysis    |                  |                         |
| Program (RiskMAP)                         | 100,000,000      | 262,531,000             |
| Regional Catastrophic Preparedness Grants |                  | 10,000,000              |
| High Hazard Potential Dams                |                  | 10,000,000              |
| Emergency Food and Shelter                |                  | 120,000,000             |
| Subtotal, Grants                          | \$ 2,499,961,000 | \$2,817,531,000         |
| Education, Training, and Exercises        |                  |                         |
| Center for Domestic Preparedness          | 63,756,000       | 66,057,000              |
| Center for Homeland Defense and Security  |                  | 18,000,000              |

<sup>&</sup>lt;sup>1</sup> The conference agreement provides \$250,000,000, from the Disaster Relief Fund, for the National Predisaster Mitigation Fund which can be combined with the recently authorized National Public Infrastructure Predisaster Mitigation Assistance consistent with the Disaster Recovery Reform Act, Public Law 115–254

| Emergency Management Institute            | 18,876,000      | 20,741,000      |
|---|-----------------|-----------------|
| U.S. Fire Administration                  | 43,493,000      | 44,179,000      |
| National Domestic Preparedness Consortium |                 | 101,000,000     |
| Continuing Training Grants                |                 | 8,000,000       |
| National Exercise Program                 | 18,647,000      | 18,702,000      |
| Subtotal, Education, Training,            |                 |                 |
| and Exercises                             | \$144,772,000   | \$ 276,679,000  |
|   |                 |                 |
| Subtotal, Federal Assistance              | \$2,644,733,000 | \$3,094,210,000 |

The conference agreement includes \$472,000 for the 2019 pay raise. The conference agreement does not provide funding for the proposed Competitive Preparedness Grants Program.

The conference agreement provides \$250,000,000, from the Disaster Relief Fund, for the National Predisaster Mitigation Fund which can be combined with the recently authorized National Public Infrastructure Predisaster Mitigation Assistance, consistent with the Disaster Recovery Reform Act, Public Law 115–254.

The conference agreement includes a general provision in Title V of this division providing an increase above the budget request of \$41,000,000 to reimburse state and local law enforcement agencies for extraordinary costs associated with the protection of the President in jurisdictions where the President maintains a residence.

The total under this heading includes \$8,000,000 for Continuing Training Grants to support competitively-awarded training programs to address specific national preparedness gaps, such as cybersecurity, economic recovery, housing, and rural and tribal preparedness. Of this amount, not less than \$3,000,000 shall be prioritized to be competitively awarded for FEMA-certified rural and tribal training.

Consistent with the 9/11 Act, the conference agreement requires FEMA to conduct risk assessments for the 100 most populous metropolitan statistical areas prior to making UASI grant awards. The conferees expect that UASI funding will be limited to urban areas representing up to 85 percent of the cumulative national terrorism risk to urban areas and that resources will continue to be allocated in proportion to risk.

#### DISASTER RELIEF FUND

The conference agreement provides \$12,558,000,000, including \$12,000,000,000 as a budget cap adjustment for major disaster response and recovery activities and \$558,000,000 for base Disaster Relief Fund activities. Of the amount provided for base activities, \$300,000,000 is derived from recoveries of prior year appropriations. Of the amount provided for major disasters, \$3,000,000 is available to be transferred to the Disaster Assistance Direct Loan Program. Of amounts set aside for the new National Public Infrastructure Predisaster Mitigation Assistance, \$250,000,000 shall be used for Predisaster Mitigation. Once the recently authorized National Public Infrastructure Predisaster Mitigation Assistance is implemented, any amounts remaining may be used for that new program consistent with the Disaster Recovery Reform Act, Public Law 115–254.

#### NATIONAL FLOOD INSURANCE FUND

The conference agreement provides \$462,000 above the request for the 2019 pay raise.

### TITLE III—ADMINISTRATIVE PROVISIONS--THIS ACT

Section 301. The conference agreement includes a provision requiring the Federal Protective Service, in conjunction with the Office of Management and Budget, to provide a report to the conferees providing no fewer than three options for a revised method to assess and allocate costs for countermeasures.

- Section 302. The conference agreement continues a provision limiting expenses for administration of grants.
- Section 303. The conference agreement continues a provision specifying timeframes for certain grant applications and awards.
- Section 304. The conference agreement continues a provision specifying timeframes for information on certain grant awards.
- Section 305. The conference agreement continues a provision that addresses the availability of certain grant funds for the installation of communications towers.
- Section 306. The conference agreement continues a provision requiring a report on the expenditures of the DRF.
- Section 307. The conference agreement includes a provision permitting certain waivers to SAFER grant program requirements.
- Section 308. The conference agreement continues a provision providing for the receipt and expenditure of fees collected for the Radiological Emergency Preparedness Program, as authorized by Public Law 105–276.
- Section 309. The conference agreement includes a provision for an adjusted federal share for the cost of debris removal and emergency protective measures, including direct federal assistance, for major disasters declared for wildfires in calendar year 2018.

## TITLE IV—RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES

## UNITED STATES CITIZENSHIP AND IMMIGRATION SERVICES

#### OPERATIONS AND SUPPORT

The conference agreement provides an increase of \$607,000 above the request for the 2019 pay raise.

The conferees direct the Department, in consultation with the Department of Labor to review options for addressing the problem of unavailability of H-2B visas for employers that need workers to start work late in a semiannual period of availability and to report to the Committees on these options not later than 120 days after the date of enactment of this Act.

The conferees also direct U.S. Citizen and Immigration Services (USCIS) to conduct a benefit fraud assessment regarding the Special Immigrant Juvenile program and brief the Committees on the results of such assessment not later than one year after the date of enactment of this Act.

USCIS is expected to continue the use of fee waivers for applicants who can demonstrate an inability to pay the naturalization fee. USCIS is also encouraged to consider whether the current naturalization fee is a barrier to naturalization for those earning between 150 percent and 200 percent of the federal poverty guidelines, who are not currently eligible for a fee waiver.

The conferees encourage USCIS to maintain naturalization fees at an affordable level while also focusing on reducing the backlog of applicants. As USCIS undertakes its next biennial fee study, the conferees urge the agency to include in its final report an estimate of the resources required to clear the backlog of applications for temporary status, adjustment of status, and naturalization, as well as reduce future wait times from the submission to initial adjudication to no more than one year for all petitions processed by the agency. Additionally, USCIS is directed to brief the Committees on specific actions, if any, that the agency is taking to reduce the backlog of asylum applications while ensuring that asylum applicants are properly reviewed for eligibility and for security purposes.

The conferees urge USCIS to dedicate more resources to U visa adjudication, specifically increasing trained U visa adjudicators by at least 60 additional agents, and provide adequate resources to hire staff and train adjudicators for the purpose of reviewing applications within six months of receipt.

### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The Procurement, Construction, and Improvements account provides funds for the acquisition and deployment of the E-Verify program, which is funded at the request level of \$22,838,000.

#### FEDERAL ASSISTANCE

The conference agreement provides \$10,000,000 above the request for the Citizenship and Integration Grant program. In addition, USCIS continues to have the authority to accept private donations to support this program. The Conferees direct USCIS to provide an update on its planned use of this authority not later than 30 days after the date of enactment of this Act, to include efforts undertaken to solicit private donations.

### FEDERAL LAW ENFORCEMENT TRAINING CENTERS

#### OPERATIONS AND SUPPORT

The conference agreement provides an increase of \$2,210,000 for the 2019 pay raise.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

A total of \$50,943,000 is provided for modular dormitories, modular classrooms, tactical venues, and a tactical awareness training center.

### SCIENCE AND TECHNOLOGY DIRECTORATE

### OPERATIONS AND SUPPORT

A total of \$308,520,000 is provided for Operations and Support

### Laboratory Facilities

The total fully restores funding for laboratories, including operational costs of \$1,900,000 for the Chemical Security Analysis Center (CSAC); \$3,400,000 for the National Urban Security Technology Laboratory (NUSTL); and \$28,689,000 for the National Biodefense Analysis and Countermeasures Center (NBACC).

The conferees support the proposal to expand the Work for Others (WFO) program within NBACC and direct the Science and Technology Directorate (S&T) to provide a briefing within 30 days after the date of enactment of this Act, on the process established to document, streamline and approve WFO projects to include the following performance metrics: number of projects and total revenue generated for each of the next 5 fiscal years.

The conference agreement supports the transfer of National Bio and Agro-defense Facility operations funding and some personnel to the Agriculture Research Service within the Department of Agriculture. The agreement also aligns with the budget proposal for S&T to share funding responsibility for NBACC with the Federal Bureau of Investigation.

### Acquisition and Operations Analysis

The total includes \$48,510,000 for Acquisition and Operations Analysis including: \$5,000,000 for the Office of Standards; \$10,000,000 for the SAFETY Act program; \$5,364,000 for Systems Engineering; and \$1,152,000 for the 2019 pay raise.

### **Mission Support**

The total includes \$19,326,000 above the request for mission support activities to restore funding for the proposed Compliance Assessment Program Office and proposed information technology reductions, and to support the most recent personnel projections. This includes \$8,541,000 for financial systems modernization.

The agreement includes an increase for official reception and representation expenses. Funds provided in excess of the amount provided in fiscal year 2018 for this purpose are to accommodate S&Ts increasing engagement with international partners.

#### RESEARCH AND DEVELOPMENT

A total of \$511,265,000 is provided for Research and Development (R&D).

### Research, Development, and Innovation

Funding is provided to continue prior-year research and development activities at S&T laboratories, including for Bio-Threat Characterization, which is funded at \$18,427,000; Bio-Forensics R&D, which is funded at \$5,682,000; CSAC R&D, which is funded at \$4,393,000; Multifunction Detectors, which is funded at \$3,099,000; and Explosives and Radiation/Nuclear Attack Resiliency, which is funded at \$5,000,000. The agreement rejects the budget request's proposal to realign significant amounts of cybersecurity research to CISA and instead provides \$89,062,000 for cybersecurity research at S&T. S&T should consider direction related to

cybersecurity research associated with Senate Amendment 5 of the 116<sup>th</sup> Congress. S&T should consider allocating not less than \$3,000,000 for the establishment of a cyber testbed consistent with direction contained in House Report 115–948.

Funding is also provided for new and other prior-year research and development activities, including for the Biometrics Technology Engine, which is funded at \$4,500,000; the Data Analytics Engine, which is funded at \$5,211,337; the Apex Next Generation Cyber Infrastructure Program, which is funded at \$8,000,000; Apex Flood, which is funded at \$10,000,000; Cargo and Port-of-Entry Security, which is funded at \$31,705,000; Air Based Technologies, which is funded at \$12,878,963; Port and Coastal Surveillance, which is funded at \$16,750,000. Opioids/Fentanyl, which is funded at \$8,500,000; Detection Canine, which is funded at \$12,269,000. Soft Target and Crowded Places ,which is funded at \$7,000,000; Explosives Threat Assessment, which is funded at \$18,700,000; Counter-Unmanned Aerial Systems, which is funded at \$13,000,000; Enabling Unmanned Aerial Systems, which is funded at \$4,000,000; Software Assurance, which is funded at \$7,295,286; Cyber Physical Systems, which is funded at \$6,165,127; the Silicon Valley Innovation Program, which is funded at \$10,000,000; First Responder Technologies, which is funded at \$16,000,000; Partnership Intermediary Agreements, which is funded at \$7,000,000; and Binational Cooperative Pilot, which is funded at \$2,000,000.

S&T is directed to brief the Committees not later than 60 days after the date of enactment of this Act on the proposed allocation of Research, Development, and Innovation funds. The briefing shall address the planned use of funding provided.

The conference agreement restores the proposed cuts to University Programs to ensure S&T's ability to maintain 10 Centers of Excellence (COEs). S&T shall notify the Committees of any plan or proposal to reduce funding for, diminish the role of, or eliminate COEs prior to taking any action to do so. S&T is directed to provide a report on COEs within 90 days of the date of enactment of this Act as described on pages 67 and 68 of House Report 115–948.

## COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE

Consistent with Public Law 115-387, the Countering Weapons of Mass Destruction (CWMD) Act of 2018, the conference agreement provides funding for the newly authorized CWMD Office, which consolidates the operations of the Domestic Nuclear Detection Office (DNDO), the Office of Health Affairs (OHA), and certain related activities and personnel from other components of the Department.

### OPERATIONS AND SUPPORT

Within the total amount provided, not less than \$500,000 is to continue implementation of the voluntary anthrax vaccine program for emergency responders. The CWMD Office shall brief the Committees not later than 45 days after the date of enactment of this Act on the status of implementation of this program, including any plans for expansion beyond the initial pilot in the first community and associated costs.

The conferees understand the CWMD Office is in the process of completing an integrated biosurveillance program. However, it is unclear whether the requested funding will fully support the capabilities currently delivered by the National Biosurveillance Integration Center (NBIC) and the Joint Analysis Center. Therefore, within the amount provided, \$5,000,000 above the request is to continue supporting the capabilities provided by NBIC and the Joint Analysis Center in order to provide situational awareness of biological threats for the Department, as well as federal, state, local, and private sectors partners.

The conferees encourage the CWMD Office to continue its engagement in support of a visualization tool that incorporates data from state and local entities that can serve as a biopreparedness tool for emergency response, emergency management, and law enforcement at all levels of government.

The \$25,200,000 requested under this heading for the acquisition of portable detection systems is instead provided under Procurement, Construction, and Improvements.

In lieu of direction regarding the non-pay level of funding, the CWMD Office shall provide a report on the non-pay funding level.

### PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

The conferees provide \$100,096,000 for the acquisition and deployment of large scale and portable detection systems to detect radiological, nuclear, biological, and chemical threats.

#### RESEARCH AND DEVELOPMENT

The conferees provide \$83,043,000, as requested.

#### FEDERAL ASSISTANCE

Of the total amount provided, \$1,500,000 is for research and development of an active neutron interrogation system as described in Senate report 115–283.

The CWMD Office is directed to continue funding for research and development of new generation semiconductor materials.

### TITLE IV—ADMINISTRATIVE PROVISIONS – THIS ACT

Section 401. The conference agreement continues a provision allowing USCIS to acquire, operate, equip, and dispose of up to five vehicles under certain scenarios.

Section 402. The conference agreement continues a provision prohibiting USCIS from granting immigration benefits unless the results of background checks are completed prior to the granting of the benefits and the results do not preclude the granting of the benefits.

Section 403. The conference agreement continues a provision limiting the use of A-76 competitions by USCIS.

Section 404. The conference agreement continues a provision authorizing the Director of the Federal Law Enforcement Training Centers (FLETC) to distribute funds for incurred training expenses.

Section 405. The conference agreement continues a provision directing the FLETC Accreditation Board to lead the federal law enforcement training accreditation process to measure and assess federal law enforcement training programs, facilities, and instructors.

Section 406. The conference agreement continues a provision allowing the acceptance of transfers from government agencies into "Federal Law Enforcement Training Center—Procurement, Construction, and Improvements".

Section 407. The conference agreement continues a provision classifying FLETC instructor staff as inherently governmental for certain considerations.

Section 408. The conference agreement includes a provision to allow for unexpended balances from S&T to be transferred to the Department of Agriculture to support the operations of the National Bio and Agro-defense Facility.

### TITLE V – GENERAL PROVISIONS

### (INCLUDING RESCISSIONS AND TRANSFER OF FUNDS)

Section 501. The conference agreement continues a provision directing that no part of any appropriation shall remain available for obligation beyond the current year unless expressly provided.

Section 502. The conference agreement continues a provision providing authority to merge unexpended balances of prior appropriations with new appropriation accounts, to be used for the same purpose, subject to reprogramming guidelines.

Section 503. The conference agreement continues a provision limiting reprogramming authority for funds within an appropriation and providing limited authority for transfers between appropriations. All components funded by the Department of Homeland Security Appropriations Act, 2019, must comply with these transfer and reprogramming requirements.

The Department must notify the Committees on Appropriations prior to each reprogramming of funds that would reduce programs, projects, activities, or personnel by ten percent or more. Notifications are also required for each reprogramming of funds that would increase a program, project, or activity by more than \$5,000,000 or ten percent, whichever is less. The Department must submit these notifications to the Committees on Appropriations at least 15 days in advance of any such reprogramming.

For purposes of reprogramming notifications, "program, project, or activity" is defined as an amount identified in the detailed funding table located at the end of this statement or an amount directed for a specific purpose in this statement. Also for purposes of reprogramming notifications, the creation of a new program, project, or activity is defined as any significant new activity that has not been explicitly justified to the Congress in budget justification material and for which funds have not been appropriated by the Congress. For further guidance when determining which movements of funds are subject to section 503, the Department is reminded to follow GAO's definition of "program, project, or activity" as detailed in the GAO's A Glossary of Terms Used in the Federal Budget Process. Within 30 days of the date of enactment of this Act, the Department shall submit to the Committees a table delineating PPAs subject to section 503 notification requirements, as defined in this paragraph.

Limited transfer authority is provided to give the Department flexibility in responding to emerging requirements and significant changes in circumstances, but is not primarily intended to facilitate the implementation of new programs, projects, or activities that were not proposed in a

formal budget submission. Transfers may not reduce accounts by more than five percent or increase accounts by more than ten percent. The Committees on Appropriations must be notified 30 days in advance of any transfer.

To avoid violations of the Anti-Deficiency Act, the Secretary shall ensure that any transfer of funds is carried out in compliance with the limitations and requirements of section 503(b). In particular, the Secretary should ensure that any such transfers adhere to the opinion of the Comptroller General's decision in the Matter of: John D. Webster, Director, Financial Services, Library of Congress, dated November 7, 1997, with regard to the definition of an appropriation subject to transfer limitations.

The Department shall submit notifications on a timely basis and provide complete explanations of the proposed reallocations, including detailed justifications for the increases and offsets, and any specific impact the proposed changes would have on the budget request for the following fiscal year and future-year appropriations requirements. Each notification submitted to the Committees should include a detailed table showing the proposed revisions to funding and FTE – at the account, program, project, and activity level –for the current fiscal year, along with any funding and FTE impacts on the budget year.

The Department shall manage its programs, projects, and activities within the levels appropriated, and should only submit reprogramming or transfer notifications in cases of unforeseeable and compelling circumstances that could not have been predicted when formulating the budget request for the current fiscal year. When the Department submits a reprogramming or transfer notification and does not receive identical responses from the House and Senate Committees, it is expected to reconcile the differences before proceeding.

The Department is not to submit a reprogramming or transfer notification after June 30 except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property. If an above-threshold reprogramming or a transfer is needed after June 30, the notification should contain sufficient documentation as to why it meets this statutory exception.

Deobligated funds are also subject to the reprogramming and transfer limitations and requirements set forth in section 503.

Section 503(f) authorizes the Secretary to transfer up to \$20,000,000 to address immigration emergencies after notifying the Committees of such transfer at least five days in advance.

Section 504. The conference agreement continues a provision by reference, prohibiting funds appropriated or otherwise made available to the Department to make payment to the Working Capital Fund (WCF), except for activities and amounts allowed in the President's fiscal year 2019 budget request. Funds provided to the WCF are available until expended. The Department can only charge components for direct usage of the WCF and these funds may be used only for the purposes consistent with the contributing component. Any funds paid in advance or for reimbursement must reflect the full cost of each service. The Department shall submit a notification prior to adding a new activity to the fund or eliminating an existing activity from the fund. For activities added to the fund, such notifications shall detail the source of funds by PPA. In addition, the Department shall submit quarterly WCF execution reports to the Committees that include activity level detail.

Section 505. The conference agreement continues a provision providing that not to exceed 50 percent of unobligated balances from prior-year appropriations for each Operations and Support appropriation, shall remain available through fiscal year 2020, subject to section 503 reprogramming requirements.

Section 506. The conference agreement continues a provision that deems intelligence activities to be specifically authorized during fiscal year 2019 until the enactment of an Act authorizing intelligence activities for fiscal year 2019.

Section 507. The conference agreement continues a provision requiring notification to the Committees at least three days before DHS executes or announces grant allocations; grant awards; contract awards, including contracts covered by the Federal Acquisition Regulation; other transaction agreements; letters of intent; task or delivery orders on multiple contract awards totaling \$1,000,000 or more; a task or delivery orders greater than \$10,000,000 from multi-year funds; or sole-source grant awards. Notifications shall include a description of the project or projects or activities to be funded and the location, including city, county, and state. If the Secretary determines that compliance would pose substantial risk to health, human life, or safety, an award may be made without prior notification but the Committees shall be notified within 5 full business days after such award or letter is issued.

Section 508. The conference agreement continues a provision prohibiting all agencies from purchasing, constructing, or leasing additional facilities for federal law enforcement training without advance notification to the Committees.

Section 509. The conference agreement continues a provision prohibiting the use of funds for any construction, repair, alteration, or acquisition project for which a prospectus, if required under chapter 33 of title 40, United States Code, has not been approved.

- Section 510. The conference agreement continues a provision that includes and consolidates by reference prior-year statutory provisions related to a contracting officer's technical representative training; sensitive security information; and the use of funds in conformance with section 303 of the Energy Policy Act of 1992.
- Section 511. The conference agreement continues a provision prohibiting the use of funds in contravention of the Buy American Act.
- Section 512. The conference agreement continues a provision regarding the oath of allegiance required by section 337 of the Immigration and Nationality Act.
- Section 513. The conference agreement continues a provision that precludes DHS from using funds in this Act to carry out reorganization authority. This prohibition is not intended to prevent the Department from carrying out routine or small reallocations of personnel or functions within components, subject to section 503 of this Act. This section prevents large-scale reorganization of the Department, which should be acted on legislatively by the relevant congressional committees of jurisdiction. Any DHS proposal to reorganize components that is included as part of a budget request will be considered by the Committees.
- Section 514. The conference agreement continues a provision prohibiting funds for planning, testing, piloting, or developing a national identification card.
- Section 515. The conference agreement continues a provision directing that any official required by this Act to report or certify to the Committees on Appropriations may not delegate such authority unless expressly authorized to do so in this Act.
- Section 516. The conference agreement continues a provision prohibiting the use of funds for the transfer or release of individuals detained at United States Naval Station, Guantanamo Bay, Cuba into or within the United States.
- Section 517. The conference agreement continues a provision prohibiting funds in this Act to be used for first-class travel.
- Section 518. The conference agreement continues a provision prohibiting the use of funds to employ illegal workers as described in Section 274A(h)(3) of the Immigration and Nationality Act.
- Section 519. The conference agreement continues a provision prohibiting funds appropriated or otherwise made available by this Act to pay for award or incentive fees for

contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

- Section 520. The conference agreement continues a provision prohibiting the use of funds to enter into a federal contract unless the contract meets requirements of the Federal Property and Administrative Services Act of 1949 or chapter 137 of title 10 U.S.C., and the Federal Acquisition Regulation, unless the contract is otherwise authorized by statute without regard to this section.
- Section 521. The conference agreement continues and modifies a provision providing \$51,000,000 for financial systems modernization activities, which the Secretary may transfer between appropriations for the same purpose after notifying the Committees at least 15 days in advance.
- Section 522. The conference agreement includes a provision requiring the Secretary to reduce administrative expenses from certain accounts.
- Section 523. The conference agreement continues a provision requiring DHS computer systems to block electronic access to pornography, except for law enforcement purposes.
- Section 524. The conference agreement continues a provision regarding the transfer of firearms by federal law enforcement personnel.
- Section 525. The conference agreement continues a provision regarding funding restrictions and reporting requirements related to conferences occurring outside of the United States.
- Section 526. The conference agreement continues a provision prohibiting funds to reimburse any federal department or agency for its participation in a National Special Security Event.
- Section 527. The conference agreement continues a provision requiring a notification, including justification materials, prior to implementing any structural pay reform that affects more than 100 full-time positions or costs more than \$5,000,000.
- Section 528. The conference agreement continues a provision directing the Department to post on a public website reports required by the Committees on Appropriations unless public posting compromises homeland or national security or contains proprietary information.

- Section 529. The conference agreement continues and modifies a provision authorizing minor procurement, construction, and improvements under Operations and Support accounts.
- Section 530. The conference agreement continues a provision to authorize discretionary funding for primary and secondary schooling of dependents in areas in territories that meet certain criteria. The provision provides limitations on the type of eligible funding sources.
- Section 531. The conference agreement continues a provision providing \$41,000,000 for "Federal Emergency Management Agency—Federal Assistance" to reimburse extraordinary law enforcement personnel overtime costs for protection activities directly and demonstrably associated with a residence of the President that is designated for protection.
- Section 532. The conference agreement includes a provision regarding congressional visits to detention facilities.
- Section 533. The conference agreement includes a provision prohibiting the use of funds to use restraints on pregnant detainees in DHS custody except in certain circumstances.
- Section 534. The conference agreement includes a provision prohibiting the use of funds for the destruction of records related to the sexual abuse or assault of detainees in custody.
- Section 535. The conference agreement continues a provision prohibiting funds for the Principal Federal Official during a Stafford Act declared disaster or emergency, with certain exceptions.
- Section 536. The conference agreement continues a provision related to the Arms Trade Treaty.
- Section 537. The conference agreement continues a provision requiring the Department to provide specific reductions in proposed discretionary budget authority commensurate with revenue assumed in the budget request from fees that have not been authorized prior to the beginning of the budget year.
- Section 538. The conference agreement includes a provision rescinding lapsed balances pursuant to Section 505 of this bill.
- Section 539. The conference agreement includes a provision rescinding unobligated balances from specified sources.

Section 540. The conference agreement continues and modifies a provision rescinding specified funds from the Treasury Forfeiture Fund.

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| DEPARTMENT OF HOMELAND SECURITY  |                    |                    |            |                          |                          |
| TITLE I - DEPARTMENTAL MANAGEMENT, OPERATIONS, INTELLIGENCE, & OVERSIGHT |                    |                    |            |                          |                          |
| Office of the Secretary and Executive Management                         |                    |                    |            |                          |                          |
| Operations and Support   |                    |                    |            |                          |                          |
| Office of the Secretary  | 18.846             | 17,874             | 18,527     | -319                     | +653                     |
| Office of Policy   | 40,524             | 34,683             | 37,950     | -2.574                   | +3,267                   |
| Office of Public Affairs   | 5,123              | 5,085              | 5,321      | +198                     | +236                     |
| Office of Legislative Affairs  | 5,000              | 4.992              | 5,462      | +462                     | +470                     |
| Office of Partnership and Engagement                                     | 13,373             | 12,656             | 14,566     | +1.193                   | +1.910                   |
| Office of General Counsel  | 18,501             | 19,463             | 19,379     | +878                     | - 84                     |
| Office for Civil Rights and Civil Liberties                              | 23,571             | 20,825             | 25,312     | +1,741                   | +4.487                   |
| Office of the Citizenship and Immigration Services                       |                    |                    |            |                          | .,                       |
| Ombudsman  | 6,200              | 5,879              | 6,200      |                          | +321                     |
| Privacy Office   | 8,464              | 7,403              | 8,664      | +200                     | +1,261                   |
| Total, Office of the Secretary and Executive                             |                    |                    |            |                          |                          |
| Management   | 139,602            | 128,860            | 141,381    | +1,779                   | +12,521                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final 8ill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Management Directorate                         |                    |                    |            |                          |                          |
| Operations and Support                         |                    |                    |            |                          |                          |
| Immediate Office of the Under Secretary for    |                    |                    |            |                          |                          |
| Management                                     | 6,770              | 7,730              | 7,788      | +1,018                   | +58                      |
| Office of the Chief Readiness Support Officer  | 71,105             | 90,413             | 90,726     | +19,621                  | +313                     |
| Office of the Chief Human Capital Officer      | 71,052             | 107,606            | 106,344    | +35,292                  | -1,262                   |
| Office of the Chief Security Officer           | 74,963             | 78,868             | 79,431     | +4,468                   | +563                     |
| Office of the Chief Procurement Officer        | 102,615            | 103,197            | 104,169    | +1,554                   | +972                     |
| Office of the Chief Financial Officer          | 63,734             | 64,873             | 67,341     | +3,607                   | +2,488                   |
| Office of the Chief Information Officer        | 320,058            | 382,017            | 397,230    | +77,172                  | +15,213                  |
| Office of Biometric Identity Management        |                    |                    |            |                          |                          |
| Identity and Screening Program Operations      |                    |                    | 70,117     | +70,117                  | +70,117                  |
| IDENT/Homeland Advanced Recognition Technology |                    |                    | 160,691    | +160,691                 | +160,691                 |
| Subtotal, Office of Biometric Identity         |                    |                    |            |                          |                          |
| Management                                     |                    |                    | 230,808    | +230.808                 | +230,808                 |
|  |                    |                    |            |                          |                          |
| Subtotal, Operations and Support               | 710,297            | 834,704            | 1,083,837  | +373,540                 | +249,133                 |
| Procurement, Construction, and Improvements    |                    |                    |            |                          |                          |
| Construction and Facility Improvements         |                    | 171,149            | 120,000    | +120,000                 | -51,149                  |
| Mission Support Assets and Infrastructure      | 29.569             | 74,920             | 35,920     | +6,351                   | -39,000                  |
| IDENT/Homeland Advanced Recognition Technology |                    |                    | 20,000     | +20,000                  | +20,000                  |
| Subtotal, Procurement, Construction, and       |                    |                    |            |                          |                          |
| Improvements                                   | 29,569             | 246,069            | 175,920    | +146,351                 | -70,149                  |

| •••••  | FY 2018<br>Enacted |                       |               | Final Bill<br>vs Enacted | Final Bill<br>vs Request   |
|--|--------------------|-----------------------|---------------|--------------------------|----------------------------|
| Research and Development   | 2,545              | 2,545                 | 2,545         |                          |                            |
| Total, Management Directorate  | 742,411            | 1,083,318             | 1,262,302     | +519,891                 | +178,984                   |
| Intelligence, Analysis, and Operations Coordination  |                    |                       |               |                          |                            |
| Operations and Support   | 245,905            | 253,253               | 253,253       | +7,348                   |                            |
| Office of Inspector General  |                    |                       |               |                          |                            |
| Operations and Support(By transfer from Disaster Relief Fund)                                  | 168,000            | 138,369<br>(24,000)   | 168,000       |                          | +29,631<br>(-24,000)       |
| Total, Office of Inspector General (including transfer)  | (168,000)          | (162,369)             | (168,000)     |                          | (+5,631)                   |
| Total, Title I, Departmental Management, Operations, Intelligence, and Oversight (By transfer) |                    | 1,603,800<br>(24,000) | 1,824,936<br> | +529,018                 | +221 , 136<br>( -24 , 000) |
| Total, Title I, Gross Budget Authority   | 1,295,918          | 1,627,800             | 1,824,936     | +529,018                 | +197,136                   |

|  | FY 2018<br>Enacted | FY 2019<br>Request |           | Final 8ill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|-----------|--------------------------|--------------------------|
| TITLE II - SECURITY, ENFORCEMENT, AND INVESTIGATIONS                 |                    |                    |           |                          |                          |
| U.S. Customs and Border Protection                                   |                    |                    |           |                          |                          |
| Operations and Support Border Security Operations U.S. Border Patrol |                    |                    |           |                          |                          |
| Operations   | 3,706,547          | 3,987,892          | 3,884,735 | +178,188                 | -103,157                 |
| Assets and Support   | 625,151            | 708,952            | 794,117   | +168,966                 | +85,165                  |
| Office of Training and Development                                   | 64,145             | 82,263             | 60,349    | -3,796                   | -21,914                  |
| Subtotal, Border and Security Operations                             | 4,395,843          | 4,779,107          | 4,739,201 | +343,358                 | -39,906                  |
| Trade and Travel Operations<br>Office of Field Operations            |                    |                    |           |                          |                          |
| Domestic Operations  | 2,818,122          | 2,780,958          | 2,942,710 | +124,588                 | +161,752                 |
| International Operations   | 130,270            | 156,669            | 155,217   | +24,947                  | -1,452                   |
| Targeting Operations   | 211,797            | 253,492            | 250,528   | +38,731                  | -2,964                   |
| Assets and Support   | 870,657            | 876,866            | 892,174   | +21,517                  | +15,308                  |
| Office of Trade  | 234,201            | 272,118            | 260,395   | +26,194                  | -11,723                  |
| Office of Training and Development                                   | 49,195             | 47,268             | 61,677    | +12,482                  | +14,409                  |
| Subtotal, Trade and Travel Operations                                | 4,314,242          | 4,387,371          | 4,562,701 | +248,459                 | +175,330                 |

|                                       | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---------------------------------------|--------------------|--------------------|------------|--------------------------|--------------------------|
|                                       |                    |                    |            |                          |                          |
| Integrated Operations                 |                    |                    |            |                          |                          |
| Air and Marine Operations             |                    |                    |            |                          |                          |
| Operations                            | 291,479            | 310,176            | 306,506    | +15,027                  | -3,670                   |
| Assets and Support                    | 535,046            | 531,231            | 525,867    | ~9,179                   | -5,364                   |
| Air and Marine Operations Center      | 38,149             | 45,846             | 37,589     | -560                     | -8,257                   |
| Office of International Affairs       | 35,176             | 44,244             | 41,700     | +6,524                   | -2.544                   |
| Office of Intelligence                | 53,794             | 64,696             | 59,148     | +5,354                   | -5,548                   |
| Office of Training and Development    | 6,110              | 5,633              | 6,546      | +436                     | +913                     |
| Operations Support                    | 106,225            | 109,762            | 112,235    | +6,010                   | +2,473                   |
| Subtotal, Integrated Operations       | 1,065,979          | 1,111,588          | 1,089,591  | +23,612                  | -21,997                  |
| Mission Support                       |                    |                    |            |                          |                          |
| Enterprise Services                   | 1,426,209          | 1,508,632          | 1,482,518  | +56,309                  | -26,114                  |
| (Harbor Maintenance Trust Fund)       | (3,274)            | (3,274)            | (3,274)    |                          |                          |
| Office of Professional Responsibility | 182,131            | 224,871            | 196,528    | +14.397                  | -28,343                  |
| Executive Leadership and Oversight    | 100,760            | 108,074            | 109,190    | +8,430                   | +1,116                   |
| Subtotal, Mission Support             | 1,709,100          | 1,841,577          | 1,788,236  | +79,136                  | -53,341                  |
| Subtotal, Operations and Support      | 11,485,164         | 12,119,643         | 12,179,729 | +694,565                 | +60,086                  |

|  | FY 2018<br>Enacted   | FY 2019<br>Request  | Final Bill           | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|----------------------|---------------------|----------------------|--------------------------|--------------------------|
| Procurement, Construction, and Improvements  |                      |                     |                      |                          |                          |
| Border Security Assets and Infrastructure Trade and Travel Assets and Infrastructure     | 1,741,701<br>263,640 | 1,647,304<br>44,237 | 1,475,000<br>625,000 | -266,701<br>+361,360     | -172,304<br>+580,763     |
| Integrated Operations Assets and Infrastructure  |                      |                     |                      |                          |                          |
| Airframes and Sensors  | 190,035              | 83,241              | 112,612              | -77,423                  | +29,371                  |
| Watercraft   | 8,573                |                     | 14,500               | +5,927                   | +14,500                  |
| Other Systems and Assets   | 1,200                |                     |                      | -1,200                   |                          |
| Construction and Facility Improvements   | 59,775               | 48,222              | 270,222              | +210,447                 | +222,000                 |
| Mission Support Assets and Infrastructure  | 16,433               | 18,544              | 18,544               | +2,111                   |                          |
| Subtotal, Procurement, Construction, and Improvements                                    | 2,281,357            | 1,841,548           | 2,515,878            | +234,521                 | +674,330                 |
|  |                      |                     |                      |                          |                          |
| CBP Services at User Fee Facilities (Small Airport) (Permanent Indefinite Discretionary) | 9,001                | 8,941               | 8,941                | -60                      |                          |
| Fee Funded Programs  |                      |                     |                      |                          |                          |
| Immigration Inspection User Fee  | (732,834)            | (769,636)           | (769,636)            | (+36,802)                |                          |
| Immigration Enforcement Fines<br>Electronic System for Travel Authorization (ESTA)       | (1,000)              | (676)               | (676)                | (-324)                   |                          |
| Fee  | (62,480)             | (218,900)           | (61,417)             | (-1,063)                 | (-157,483)               |
| Land Border Inspection Fee   | (48,476)             | (53,512)            | (53,512)             | (+5,036)                 | ( 107, 400)              |
| COBRA Passenger Inspection Fee   | (562,151)            | (594,978)           | (594,978)            | (+32,627)                |                          |
| APHIS Inspection Fee   | (534,515)            | (539,325)           | (539,325)            | (+4,810)                 |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill   | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|--------------|--------------------------|--------------------------|
| Global Entry Fee                                   | (159,000)          | (165,961)          | (165,961)    | (+6,961)                 |                          |
| Puerto Rico Trust Fund                             | (92,500)           | (31,941)           | (31,941)     | (-60,559)                |                          |
| Virgin Island Fee                                  | (11,170)           | (7,795)            | (7,795)      | (-3,375)                 |                          |
| Customs Unclaimed Goods                            | (5,992)            | (1,461)            | (1,461)      | (-4,531)                 |                          |
| 9-11 Response and Biometric Exit Account           | (90,550)           | (71,000)           | (71,000)     | (-19,550)                | •••                      |
| Subtotal, Fee Funded Programs                      | 2,300,668          | 2,455,185          | 2,297,702    | -2,966                   | -157,483                 |
| Administrative Provisions                          |                    |                    |              |                          |                          |
| Colombia Free Trade Act Collections                | 242.000            | 255,000            | 255,000      | +13,000                  |                          |
| Reimbursable Preclearance                          | 39,000             | 39,000             | 39,000       | ,                        |                          |
| Reimbursable Preclearance (Offsetting Collections) | -39,000            | -39,000            | -39,000      |                          |                          |
| Total, Adminstrative Provisions                    | 242,000            | 255,000            | 255,000      | +13,000                  | ••••                     |
| Total, U.S. Customs and Border Protection          | 14.017.522         | 14,225,132         | 14,959,54B   | +942,026                 | +734,416                 |
| (Discretionary Funding)                            | (14,017,522)       | (14,225,132)       | (14,959,548) | (+942,026)               | (+734,416)               |
| (Appropriations)                                   | (14,056,522)       | (14,264,132)       | (14,998,548) | (+942,026)               | (+734,416)               |
| (Offsetting Collections)                           | (-39.000)          | (-39,000)          | (-39,000)    | (+842,020)               | (1734,410)               |
| (Offsetting Coffsettons)                           | (-58,000)          | (-38,000)          | (-35,000)    |                          |                          |
| Fee Funded Programs                                | 2,300,668          | 2,455,185          | 2,297,702    | -2,966                   | -157,483                 |
| Gross Budget Authority, U.S. Customs and           |                    |                    |              |                          |                          |
| Border Protection                                  | 16,357,190         | 16,719,317         | 17,296,250   | +939,060                 | +576,933                 |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| U.S. Immigration and Customs Enforcement     |                    |                    |            |                          |                          |
| Operations and Support                       |                    |                    |            |                          |                          |
| Homeland Security Investigations             |                    |                    |            |                          |                          |
| Domestic Investigations                      | 1,898,542          | 1,385,777          | 1,658,935  | -239,607                 | +273,158                 |
| International Investigations                 | 169,178            | 150,691            | 172,986    | +3,808                   | +22,295                  |
| Intelligence                                 | 85,042             | 73,799             | 84,292     | -750                     | +10,493                  |
| Subtotal, Homeland Security Investigations   | 2,152,762          | 1,610,267          | 1,916,213  | -236,549                 | +305,946                 |
| Enforcement and Removal Operations           |                    |                    |            |                          |                          |
| Custody Operations                           | 3,075,686          | 3,520,476          | 3,170,845  | +95.159                  | -349.631                 |
| Fugitive Operations                          | 158,805            | 255,864            | 125,969    | -32.836                  | -129.895                 |
| Criminal Alien Program                       | 319,440            | 619,109            | 219,074    | -100,366                 | -400.035                 |
| Alternatives to Detention                    | 187,205            | 184,446            | 274,621    | +87,416                  | +90.175                  |
| Transportation and Removal Program           | 369,201            | 511,058            | 483,348    | +114,147                 | -27,710                  |
| Subtotal, Enforcement and Removal Operations | 4,110,337          | 5,090,953          | 4,273,857  | +163,520                 | -817,096                 |
| Mission Support                              | 458,558            | 1,214,436          | 1,091,898  | +633,340                 | -122,538                 |
| Office of the Principal Legal Advisor        | 272,318            | 305,443            | 260,185    | -12,133                  | -45,258                  |
| Subtotal, Operations and Support             | 6,993,975          | 8,221,099          | 7,542,153  | +548,178                 | -678,946                 |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final 8ill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------|--------------------------|--------------------------|
|   |                    |                    |             |                          |                          |
| Procurement, Construction, and Improvements       |                    |                    |             |                          |                          |
| Operational Communications/Information Technology | 21.839             | 30.859             | 30.859      | +9,020                   |                          |
| Construction and Facility Improvements            | 29,000             | 34,872             | 10,000      | -19,000                  | -24,872                  |
| Mission Support Assets and Infrastructure         | 31,060             | 4,700              | 4,700       | -26,360                  |                          |
| Subtotal, Procurement, Construction, and          |                    |                    |             |                          |                          |
| Improvements                                      | 81,899             | 70,431             | 45,559      | -36,340                  | -24,872                  |
| Fee Funded Programs                               |                    |                    |             |                          |                          |
| Immigration Inspection User Fee                   | (135,000)          | (135,000)          | (135,000)   |                          |                          |
| Breached Bond/Detention Fund                      | (55,000)           | (55,000)           | (55,000)    |                          |                          |
| Student Exchange and Visitor Fee                  | (186,610)          | (128,000)          | (128,000)   | (-58,610)                |                          |
| Immigration Examination Fee Account               |                    | (207,600)          |             |                          | (-207,600)               |
| Subtotal, Fee Funded Programs                     | 376,610            | 525,600            | 318,000     | -58,610                  | -207,600                 |
| Total, U.S. Immigration and Customs Enforcement.  | 7,075,874          | 8,291,530          | 7.567.712   | +511.838                 | -703.818                 |
| (Discretionary Funding)                           | (7,075,874)        | (8,291,530)        | (7,587,712) | (+511,838)               | (-703,818)               |
| (Non-Defense)                                     | (7,075,874)        | (8, 291, 530)      | (7,587,712) | (+511,838)               | (-703,818)               |
| (Appropriations)                                  | (7,075,874)        | (8,291,530)        | (7,587,712) | (+511,838)               | (-703,818)               |
| Fee Funded Programs                               | 376,610            | 525,600            | 318,000     | -58,610                  | -207,600                 |
| Gross Budget Authority, U.S. Immigration and      |                    |                    |             |                          |                          |
| Customs Enforcement                               | 7,452,484          | 8,817,130          | 7,905,712   | +453,228                 | -911,418                 |

|  | FY 2018<br>Enacted | FY 2019<br>Request |           | Final Bill | Final Bill<br>vs Request |
|--|--------------------|--------------------|-----------|------------|--------------------------|
|  |                    |                    |           |            | vs Request               |
| Transportation Security Administration         |                    |                    |           |            |                          |
| Operations and Support                         |                    |                    |           |            |                          |
| Aviation Screening Operations                  |                    |                    |           |            |                          |
| Screening Workforce                            |                    |                    |           |            |                          |
| Screening Partnership Program                  | 184,936            | 181,382            | 197,062   | +12,126    | +15,680                  |
| Screener Personnel, Compensation, and Benefits | 3,229,026          | 3,191,783          | 3,347,774 | +118,748   | +155,991                 |
| Screener Training and Other                    | 232,985            | 218,738            | 230,234   | -2,751     | +11,496                  |
| Airport Management                             | 646,053            | 647,541            | 658,479   | +12,426    | +10,938                  |
| Canines  | 151,764            | 152,226            | 164,597   | +12,833    | +12,371                  |
| Screening Technology Maintenance               | 397,882            | 382,927            | 398,137   | +255       | +15,210                  |
| Secure Flight                                  | 106,856            | 113,882            | 114,406   | +7,550     | +524                     |
| Subtotal, Aviation Screening Operations        | 4,949,502          | 4,888,479          | 5,110,689 | +161,187   | +222,210                 |
| Other Operations and Enforcement               |                    |                    |           |            |                          |
| Inflight Security                              |                    |                    |           |            |                          |
| Federal Air Marshals                           | 779,000            | 779,210            | 763.598   | -15.402    | -15,612                  |
| Federal Flight Deck Officer and Crew Training  | 19,514             | 19,539             | 22,615    | +3,101     | +3.076                   |
| Aviation Regulation                            | 218,535            | 171,905            | 220,235   | +1,700     | +48.330                  |
| Air Cargo                                      | 102,721            | 103,572            | 104,629   | +1,908     | +1.057                   |
| Intelligence and TSOC                          | 79,790             | 79,524             | 80,324    | +534       | +800                     |
| Surface programs                               | 129,316            | 73,818             | 130,141   | +825       | +56,323                  |
| Vetting Programs                               | 60,215             | 52,770             | 53,016    | -7,199     | +246                     |
| Subtotal, Other Operations and Enforcement     | 1,389,091          | 1,280,338          | 1,374,558 | -14,533    | +94,220                  |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Mission Support   | 869,258            | 907,133            | 924,632    | +55,574                  | +17,699                  |
| Subtotal, Operations and Support (Gross)                                      | 7,207,851          | 7,075,950          | 7,410,079  | +202,228                 | +334,129                 |
| Aviation Passenger Security Fees (offsetting collections)                     | -2,470,000         | -2,670,000         | -2,670,000 | -200,000                 |                          |
| collections)(legislative proposal)  |                    | -520,000           |            |                          | +520,000                 |
| Subtotal, Operations and Support (Net)  | 4,737,851          | 3,885,950          | 4,740,079  | +2,228                   | +854,129                 |
| Procurement, Construction, and Improvements Aviation Screening Infrastructure |                    |                    |            |                          |                          |
| Checkpoint Support  | 68,019             | 74,422             | 94,422     | +26,403                  | +20,000                  |
| Checked Baggage   | 83,004             | 35,367             | 75,367     | -7,637                   | +40,000                  |
| Vetting Programs  | 16,291             | 29,840             |            | -16,291                  | -29,840                  |
| Subtotal, Procurement, Construction, and                                      |                    |                    |            |                          |                          |
| Improvements  | 167,314            | 139,629            | 169,789    | +2,475                   | +30,160                  |
| Research and Development  | 20,190             | 20,594             | 20,594     | +404                     |                          |
| Fee Funded Programs   |                    |                    |            |                          |                          |
| TWIC Fee  | (64,449)           | (65,535)           | (65,535)   | (+1,086)                 |                          |
| Hazardous Materials Endorsement Fee   | (20,200)           | (18,500)           | (18,500)   | (-1,700)                 |                          |
| General Aviation at DCA Fee   | (560)              | (700)              | (700)      | (+140)                   |                          |
| Commercial Aviation and Airports Fee  | (8,000)            | (8,000)            | (8,000)    |                          |                          |

|   | FY 2018      | FY 2018 FY 2019 Final Bi |              | Final Bill  | Final Bill  |
|---|--------------|--------------------------|--------------|-------------|-------------|
|   | Enacted      | Enacted Request F        | Final Bill   | vs Enacted  | vs Request  |
| ***************************************                       |              |                          |              |             |             |
| Other Security Threat Assessments Fee                         | (50)         | (50)                     | (50)         |             |             |
| Air Cargo/Certified Cargo Screening Program Fee               | (5,200)      | (5,000)                  | (5,000)      | (-200)      |             |
| TSA PreCheck Fee  | (136,900)    | (136,900)                | (136,900)    |             |             |
| Alien Flight School Fee                                       | (5,200)      | (5,200)                  | (5,200)      |             |             |
| Subtotal, Fee Funded Programs                                 | (240,559)    | (239,885)                | (239,885)    | (-674)      |             |
| Aviation Security Capital Fund (Mandatory)                    | (250,000)    | (250,000)                | (250,000)    |             |             |
| Total, Transportation Security Administration                 | 4,925,355    | 4,046,173                | 4,930,462    | +5.107      | +884 . 289  |
| (Discretionary Funding)                                       | (4,925,355)  | (4,046,173)              | (4,930,462)  | (+5,107)    | (+884, 289) |
| (Discretionary Appropriations)                                | (7,395,355)  | (7, 236, 173)            | (7,600,462)  | (+205, 107) | (+364, 289) |
| (Offsetting Collections)(Offsetting Collections) (Legislative | (-2,470,000) | (-2,670,000)             | (-2,670,000) | (-200,000)  |             |
| Proposals)  |              | (-520,000)               |              |             | (+520,000)  |
| Aviation Security Capital Fund (mandatory)                    | 250,000      | 250,000                  | 250,000      |             |             |
| Fee Funded Programs   | 240,559      | 239,885                  | 239,885      | -674        |             |
| Gross Budget Authority, Transportation Security               |              |                          |              |             |             |
| Administration  | 7,665,914    | 7,726,058                | 8,090,347    | +204,433    | +364,289    |

|   | FY 201B<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------|--------------------------|--------------------------|
| Coast Guard   |                    |                    |             |                          |                          |
| Operations and Support                              |                    |                    |             |                          |                          |
| Military Pay and Allowances                         | 3,716,444          | 3,851,095          | 3,864,816   | +148,372                 | +13.721                  |
| Civilian Pay and Benefits                           | 847,678            | 929,385            | 939,707     | +92,029                  | +10.322                  |
| Training and Recruiting                             | 191,015            | 187,991            | 189,983     | -1,032                   | +1,992                   |
| Operating Funds and Unit Level Maintenance          | 897,171            | 907,894            | 919,533     | +22,362                  | +11,639                  |
| Centrally Managed Accounts                          | 142,788            | 143,641            | 161,441     | +18,653                  | +17,800                  |
| Intermediate and Depot Level Maintenance            | 1,415,217          | 1,442,048          | 1,436,494   | +21,277                  | -5,554                   |
| Reserve Training                                    |                    | 117,655            | 117,758     | +117,758                 | +103                     |
| Environmental Compliance and Restoration            |                    | 13,429             | 13,469      | +13,469                  | +40                      |
| Overseas Contingency Operations/Global War on       |                    |                    |             |                          |                          |
| Terrorism (Defense)                                 | 163,000            |                    | 165,000     | +2,000                   | +165,000                 |
| Subtotal, Operations and Support                    | 7.373.313          | 7.593.136          | 7.808.201   | +434.888                 | +215.063                 |
| (Non-Defense)                                       | (6,870,313)        | (7,253,138)        | (7,303,201) | (+432,888)               | (+50,063)                |
| (Defense)   | (503,000)          | (340,000)          | (505,000)   | (+2,000)                 | (+165,000)               |
| (Overseas Contingency Operations/Global             | (000,000)          | (040,000)          | (505,500)   | (12,000)                 | (.100,000)               |
| War on Terrorism)                                   | (163,000)          |                    | (165,000)   | (+2,000)                 | (+165,000)               |
| (Other Defense)                                     | (340,000)          | (340,000)          | (340,000)   | (-2,000)                 | (-,00,000)               |
| (00.00)   | (0.0,000)          | (0.0,000)          | (0.0,000)   |                          |                          |
| Procurement, Construction, and Improvements Vessels |                    |                    |             |                          |                          |
| Survey and Design-Vessels and Boats                 | 4.500              | 500                | 5,500       | +1,000                   | +5,000                   |
| In-Service Vessel Sustainment                       | 60,500             | 63,250             | 63,250      | +2.750                   | +5,000                   |
| National Security Cutter                            | 1,241,000          | 65,000             | 72,600      | -1,168,400               | +7,600                   |
| Offshore Patrol Cutter                              | 500.000            | 400.000            | 400.000     | -1,168,400               | +7,600                   |
| Fast Response Cutter                                | 340,000            | 240,000            | 340,000     | -100,000                 | +100.000                 |
| rast nesponse outter                                | 340,000            | 240,000            | 340,000     |                          | +100,000                 |

|   | FY 2018   |           |            | Final Bill | Final Bill |
|---|-----------|-----------|------------|------------|------------|
|   | Enacted   | Request   | Final Bill | vs Enacted | vs Request |
| • •   |           |           |            |            |            |
| Cutter Boats                                    | 1,000     | 5,000     | 5,000      | +4,000     | 75 000     |
| Polar Security Cutter                           | 19,000    | 750,000   | 675,000    | +656,000   | -75,000    |
| Inland Waterways and Western River Cutters      | 26,100    | 5,000     | 5,000      | -21,100    |            |
| Polar Sustainment                               |           | 15,000    | 15,000     | +15,000    |            |
| Subtotal, Vessels                               | 2,192,100 | 1,543,750 | 1,581,350  | -610,750   | +37,600    |
| Aircraft  |           |           |            |            |            |
| HC-144 Conversion/Sustainment                   |           | 17,000    | 17,000     | +17,000    |            |
| HC-27J Conversion/Sustainment                   | 70,000    | 80,000    | 60,000     | +10,000    |            |
| HC-130J Acquisition/Conversion/Sustainment      | 100,600   |           | 105,000    | +4,400     | +105,000   |
| HH-65 Conversion/Sustainment Projects           | 22,000    | 20,000    | 28,000     | +6,000     | +B,000     |
| MH-60T Sustainment                              | 2,500     | 25,000    | 120,000    | +117,500   | +95,000    |
| Small Unmanned Aircraft Systems                 | 500       | 6,000     | 6,000      | +5,500     |            |
| Subtotal, Aircraft                              | 195,600   | 146,000   | 356,000    | +160,400   | +208,000   |
| Other Acquisition Programs                      |           |           |            |            |            |
| Other Equipment and Systems                     | 4,000     | 3,500     | 3,500      | -500       | • • • •    |
| Program Oversight and Management                | 15,000    | 20,000    | 20,000     | +5,000     |            |
| C4ISRCG-Logistics Information Management System | 22,000    | 23,300    | 23,300     | +1,300     |            |
| (CG-LIMS)                                       | 9,800     | 13,200    | 9,200      | -600       | -4,000     |
| Subtotal, Other Acquisition Programs            | 50,600    | 60,000    | 56,000     | +5,200     | -4,000     |

|   | FY 2018<br>Enacted                      | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|---|--------------------|------------|--------------------------|--------------------------|
| Shore Facilities and Aids to Navigation                               |   |                    |            |                          |                          |
| Major Construction; Housing; ATON; and Survey and                     |   |                    | 74 540     | .00 440                  | . 44 . 540               |
| Design  | 42,400                                  | 30,000             | 74,510     | +32,110                  | +44,510                  |
| Major Acquisition Systems Infrastructure                              | 87,100                                  | 100,000            | 175,400    | +88,300                  | +75,400                  |
| Minor Shore   | 5,000                                   | 5,000              | 5,000      |                          |                          |
|   |   |                    |            |                          |                          |
| Subtotal, Shore Facilities and Aids to                                | 404 500                                 | 135,000            | 254.910    | +120,410                 | +119,910                 |
| Navigation  | 134,500                                 | 135,000            | 254,910    | +120,410                 | 7119,910                 |
| Personnel and Related Support Costs                                   | 121,745                                 |                    |            | -121,745                 |                          |
| **  | • |                    |            |                          |                          |
| Subtotal, Procurement, Construction, and                              |   |                    |            |                          |                          |
| Improvements  | 2,694,745                               | 1,886,750          | 2,248,260  | -446,485                 | +361,510                 |
| Describe and Development  | 29,141                                  | 19,109             | 20,256     | -8.885                   | +1.147                   |
| Research and Development  |   | 19,109             | 20,230     | -13,397                  | -1,147                   |
| Environmental Compliance and Restoration                              | 13,397                                  |                    |            | -114.875                 |                          |
| Reserve Training  Health Care Fund Contribution (Permanent Indefinite | 114,875                                 |                    |            | -114,875                 | •••                      |
| Discretionary)  | 204,136                                 | 199.360            | 199.360    | -4,776                   |                          |
| Retired Pay (Mandatory)   | 1,676,117                               | 1,739,844          | 1,739,844  | +63,727                  |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill   | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|--------------|--------------------------|--------------------------|
| Administrative Provisions  |                    |                    |              |                          |                          |
| Coast Guard Continuation of Pay                                    | 2,000              |                    |              | -2,000                   |                          |
| Total, Coast Guard   | 12,107,724         | 11,438,201         | 12.015.921   | -91.803                  | +577.720                 |
| (Discretionary Funding)  | (10,431,607)       | (9,698,357)        | (10,276,077) | (-155,530)               | (+577,720)               |
| (Non-Defense)  | (9,928,607)        | (9,358,357)        | (9,771,077)  | (-157,530)               | (+412,720)               |
| (Defense)  | (503,000)          | (340,000)          | (505,000)    | (+2,000)                 | (+165,000)               |
| War on Terrorism )   | (163,000)          |                    | (165,000)    | (+2,000)                 | (+165,000)               |
| (Other Defense)  | (340,000)          | (340,000)          | (340,000)    | (12,000)                 | ( 100,000)               |
| (Mandatory Funding)  | (1,676,117)        | (1,739,844)        | (1,739,844)  | (+63,727)                |                          |
| United States Secret Service                                       |                    |                    |              |                          |                          |
| Operations and Support   |                    |                    |              |                          |                          |
| Protective Operations  |                    |                    |              |                          |                          |
| Protection of Persons and Facilities                               | 711,227            | 747,201            | 740,895      | +29,668                  | -6,306                   |
| Protective Countermeasures   | 46,862             | 55,309             | 56,917       | +10,055                  | +1,608                   |
| Protective IntelligencePresidential Campaigns and National Special | 47,814             | 48,239             | 49,395       | +1,581                   | +1,156                   |
| Security Events  | 4,500              | 28,500             | 37,494       | +32,994                  | +8,994                   |
| Subtotal, Protective Operations                                    | 810,403            | 879,249            | 884,701      | +74,298                  | +5,452                   |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Field Operations  |                    |                    |            |                          |                          |
| Domestic and International Field Operations<br>Support for Missing and Exploited Children | 596,478            | 627,687            | 647,905    | +51,427                  | +20,218                  |
| Investigations  | 6,000              | 6,000              | 6,000      |                          |                          |
| Support for Computer Forensics Training   | 18,778             | 4,000              | 25,022     | +6,244                   | +21,022                  |
| Subtotal, Field Operations  | 621,256            | 837,687            | 878,927    | +57,671                  | +41,240                  |
| Basic and In-Service Training and Professional  |                    |                    |            |                          |                          |
| Development   | 64,212             | 101,854            | 102,923    | +38,711                  | +1,069                   |
| Mission Support   | 419,923            | 465,518            | 481,977    | +62,054                  | +16,459                  |
| Subtotal, Operations and Support  | 1,915,794          | 2,084,308          | 2,148,528  | +232,734                 | +84,220                  |
| Procurement, Construction, and Improvements   |                    |                    |            |                          |                          |
| Protection Assets and Infrastructure  | 65,462             | 52,971             | 85,286     | +19,824                  | +32,315                  |
| Operational Communications/Information Technology.  | 25,018             | 8,845              | 8,845      | -16,173                  |                          |
| Construction and Facility Improvements  |                    | 3,000              | 3,000      | +3,000                   |                          |
| Subtotal, Procurement, Construction, and  |                    |                    |            |                          |                          |
| Improvements  | 90,480             | 64,818             | 97,131     | +6,651                   | +32,315                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill   | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|--------------|--------------------------|--------------------------|
| Research and Development                         | 250                | 2,500              | 2,500        | +2,250                   |                          |
| Total, United States Secret Service              | 2,006,524          | 2,151,624          | 2,248,159    | +241,635                 | +96,535                  |
| Total, Title II, Security, Enforcement, and      |                    |                    |              |                          |                          |
| Investigations                                   | 40,132,999         | 40,152,660         | 41,741,802   | +1,608,803               | +1,589,142               |
| (Discretionary Funding)                          | (38,456,882)       | (38,412,816)       | (40,001,958) | (+1,545,076)             | (+1,589,142)             |
| (Non-Defense)                                    | (37,953,882)       | (38,072,816)       | (39,496,958) | (+1,543,076)             | (+1,424,142)             |
| (Appropriations)                                 |                    | (41,301,816)       | (42,205,958) | (+1,743,076)             | (+904,142)               |
| (Offsetting Collections)                         | (-2,509,000)       | (-2,709,000)       | (-2,709,000) | (-200,000)               |                          |
| (Offsetting Collections)(Leg. Proposals)         |                    | (-520,000)         |              |                          | (+520,000)               |
| (Defense)(Overseas Contingency Operations/Global | (503,000)          | (340,000)          | (505,000)    | (+2,000)                 | (+165,000)               |
| War on Terrorism)                                | (163,000)          |                    | (165,000)    | (+2,000)                 | (+165,000)               |
| (Other Defense)                                  | (340,000)          | (340,000)          | (340,000)    | `                        |                          |
| (Mandatory Funding)                              | (1,676,117)        | (1,739,844)        | (1,739,844)  | (+63,727)                |                          |
| Aviation Security Capital Fund (Mandatory)       |                    | 250,000            | 250,000      |                          |                          |
| Fee Funded Programs                              | 2,917,837          | 3,220,670          | 2,855,587    | -62,250<br>======        | -365,083<br>=======      |

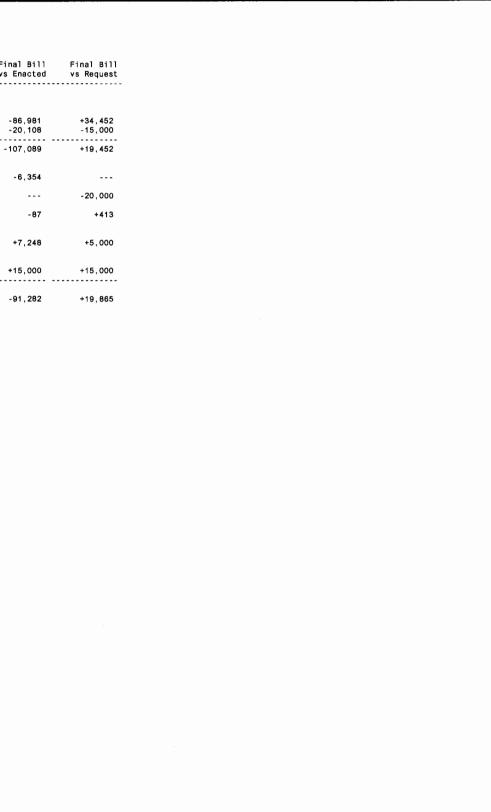
|  | FY 2018<br>Enacted | FY 2019<br>Request | Final 8ill         | Final 8ill<br>vs Enacted | Final 8ill<br>vs Request |
|--|--------------------|--------------------|--------------------|--------------------------|--------------------------|
| TITLE III - PROTECTION, PREPAREDNESS, RESPONSE, AND RECOVERY                       |                    |                    |                    |                          |                          |
| Cybersecurity and Infrastructure Security Agency                                   |                    |                    |                    |                          |                          |
| Operations and Support Cybersecurity Cyber Readiness and Response NCCIC Operations | 136,439<br>107,553 | 140,049<br>84,347  | 164,579<br>107,656 | +28,140<br>+103          | +24,530<br>+23,309       |
| Subtotal, Cyber Readiness and Response   | 243,992            | 224,396            | 272,235            | +28,243                  | +47,839                  |
| Cyber Infrastructure and Resilience  |                    |                    |                    |                          |                          |
| Cybersecurity Advisors   | 14,693             | 6,860              | 14,918             | +225                     | +8,058                   |
| Enhanced Cybersecurity Services  | 17,157             | 13,097             | 13,115             | -4,042                   | +18                      |
| Cybersecurity Education and Awareness  | 14,393             | 10,102             | 18,538             | +4,145                   | +8,436                   |
| Subtotal, Cyber Infrastructure and Resilience                                      | 46,243             | 30,059             | 46,571             | +328                     | +16,512                  |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final 8ill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Federal Cybersecurity   |                    |                    |            |                          |                          |
| Federal Network Resilience                                      | 42,766             | 49,834             | 50,133     | +7.367                   | +299                     |
| Continuous Diagnostics and Mitigation                           | 102,681            | 112,089            | 115,872    | +13,191                  | +3,783                   |
| National Cybersecurity Protection System                        | 287,226            | 296,677            | 297, 262   | +10,036                  | +585                     |
| Subtotal, Federal Cybersecurity                                 | 432,673            | 458,600            | 463,267    | +30,594                  | +4,667                   |
| Subtotal, Cybersecurity   | 722,908            | 713,055            | 782,073    | +59,165                  | +69,018                  |
| Infrastructure Protection Infrastructure Capacity Building      |                    |                    |            |                          |                          |
| Sector Risk Management  | 47,612             | 55,859             | 47,403     | - 209                    | -8,456                   |
| Protective Security Advisors                                    | 35,677             | 39,114             | 44,140     | +8,483                   | +5,026                   |
| Bombing PreventionInfrastructure Information and Sensitive Data | 16,199             | 14,752             | 17,277     | +1,078                   | +2,525                   |
| Protection  | 22,288             | 19,457             | 19,650     | -2,638                   | +193                     |
| Subtotal, Infrastructure Capacity Building                      | 121,776            | 129,182            | 128,470    | +8,694                   | -712                     |
| Infrastructure Security Compliance                              | 72,440             | 76,853             | 74,435     | +1,995                   | -2,418                   |
| Subtotal, Infrastructure Protection                             | 194,216            | 206,035            | 202,905    | +8,689                   | -3,130                   |
| Emergency Communications  |                    |                    |            |                          |                          |
| Emergency Communications Preparedness                           | 54,501             | 51,785             | 54,069     | -432                     | +2,284                   |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill         | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|--------------------|--------------------------|--------------------------|
| Priority Telecommunications Service  | <b>50.040</b>      | 50.000             | 50.044             |                          |                          |
| GETS/WPS/SRAS/TSP<br>Next Generation Networks Priority Services  | 56,319<br>7,636    | 56,293<br>7,618    | 56,344<br>7,656    | +25<br>+20               | +51<br>+38               |
| Subtotal, Priority Telecommunications  |                    |                    | •••••              |                          |                          |
| Service  | 63,955             | 63,911             | 64,000             | +45                      | +89                      |
| Subtotal, Emergency Communications   | 118,456            | 115,696            | 118,069            | -387                     | +2,373                   |
| Integrated Operations Cyber and Infrastructure Analysis National Infrastructure Simulation Analysis Center (NISAC) | 18,650             | 8,912              | 18,650             | :::                      | +9,738                   |
| Infrastructure Analysis  | 37,760             | 35,771             | 58,486             | +20,726                  | +22,715                  |
| Subtotal, Cyber and Infrastructure Analysis  | 56,410             | 44,683             | 77,136             | +20,726                  | +32,453                  |
| Critical Infrastructure Situational Awareness  | 21,222             | 23,429             | 27,351             | +6,129                   | +3,922                   |
| (Defense)  | (19,312)           | (21,320)           | (24,889)           | (+5,577)                 | (+3,569)                 |
| Stakeholder Engagement and Requirements  | 50,583             | 45,127             | 45,386             | -5,197                   | +259                     |
| (Defense)<br>Strategy, Policy and Plans  | (45,525)<br>14,448 | (40,614)<br>13,931 | (40,847)<br>12,979 | (-4,678)<br>-1,469       | (+233)<br>-952           |
| (Defense)  | (9,536)            | (9, 194)           | (8,566)            | (-970)                   | (-628)                   |
| Subtotal, Integrated Operations  | 142,663            | 127,170            | 162,852            | +20,189                  | +35,682                  |

|  | FY 2018<br>Enacted  | FY 2019<br>Request  | Final Bill          | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|---------------------|---------------------|---------------------|--------------------------|--------------------------|
| Office of Biometric Identity Management Identity and Screening Program Operations IDENT/Homeland Advanced Recognition Technology | 68,826<br>150,603   | 89,590<br>160,691   |                     | -68,826<br>-150,603      | -69,590<br>-180,891      |
| Subtotal, Office of Biometric Identity Management  | 219,429             | 230,281             |                     | -219,429                 | -230,281                 |
| Mission Support(Defense)   | 84,493<br>(26,193)  | 78,103<br>(24,212)  | 79,903<br>(24,770)  | -4,590<br>(-1,423)       | +1,800<br>(+558)         |
| Subtotal, Operations and Support   | 1,482,165           | 1,470,340           | 1,345,802           | -136,363                 | -124,538                 |
| Federal Protective Service FPS Operations Operating Expenses   | 360,079             | 359,196             | 359,196             | -883                     |                          |
| Countermeasures Protective Security Officers Technical Countermeasures   | 1,071,286<br>44,690 | 1,121,883<br>46,031 | 1,121,883<br>46,031 | +50,597<br>+1,341        |                          |
| Subtotal, Countermeasures  | 1,115,976           | 1,167,914           | 1,167,914           | +51,938                  |                          |
| Subtotal, Federal Protective Service (Gross)   | 1,476,055           | 1,527,110           | 1,527,110           | +51,055                  |                          |
| Offsetting Collections   | -1,476,055          | -1,527,110          | -1,527,110          | -51,055                  |                          |
| Subtotal, Federal Protective Service (Net)   |                     |                     |                     |                          |                          |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Procurement, Construction, and Improvements Cybersecurity |                    |                    |            |                          |                          |
| Continuous Diagnostics and Mitigation                     | 246,981            | 125,548            | 160,000    | -86.981                  | +34.452                  |
| National Cybersecurity Protection System                  | 115,186            | 110,078            | 95,07B     | -20,108                  | -15,000                  |
| · · · · · · · · · · · · · · · · · · ·                     | . <b></b>          |                    |            |                          |                          |
| Subtotal, Cybersecurity                                   | 362,167            | 235,626            | 255,078    | -107,089                 | +19,452                  |
| Emergency Communications                                  |                    |                    |            |                          |                          |
| Next Generation Networks Priority Services                | 48,905             | 42.551             | 42,551     | -6,354                   |                          |
| Biometric Identity Management                             | ,                  | /                  | ,          | -,                       |                          |
| IDENT/Homeland Advanced Recognition Technology            |                    | 20,000             |            |                          | -20.000                  |
| Integrated Operations Assets and Infrastructure           |                    | ,                  |            |                          |                          |
| Modeling Capability Transition Environment                | 500                |                    | 413        | -87                      | +413                     |
|   |                    |                    |            |                          |                          |
| Infrastructure Protection                                 |                    |                    |            |                          |                          |
| Infrastructure Protection (IP) Gateway                    | 2,539              | 4,787              | 9,787      | +7,248                   | +5,000                   |
|   |                    |                    |            |                          |                          |
| Construction and Facilities Improvements                  |                    |                    |            |                          |                          |
| Pensacola Corry Station Facilities                        |                    |                    | 15,000     | +15,000                  | +15,000                  |
| Subtatal Procurement Construction and                     |                    |                    |            |                          |                          |
| Subtotal, Procurement, Construction, and                  | 444 444            | 200 004            | 000 000    | 04 000                   | .40.005                  |
| Improvements  | 414,111            | 302,964            | 322,829    | -91,282                  | +19,865                  |



|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill   | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|--------------|--------------------------|--------------------------|
| Research and Development                         |                    |                    |              |                          |                          |
| Cybersecurity                                    | 4,695              | 41,416             | 4,695        |                          | -36,721                  |
| Infrastructure Protection                        | 6,431              | 2,431              | 3,216        | -3,215                   | +785                     |
| Integrated Operations                            | 4,000              | 4,000              | 5,215        | +1,215                   | +1,215                   |
| Subtotal, Research and Development               | 15,126             | 47,847             | 13,126       | -2,000                   | -34,721                  |
| Total, Cybersecurity and Infrastructure Security |                    |                    |              |                          |                          |
| Agency   | 1,911,402          | 1,821,151          | 1.681.757    | -229,645                 | -139.394                 |
| (Discretionary Funding)                          | (1,911,402)        | (1,821,151)        | (1,681,757)  | (-229,645)               | (-139,394)               |
| (Non-Defense)                                    | (289,609)          | (315,531)          | (66,547)     | (-223,062)               | (-248,984)               |
| (Appropriations)                                 | (1,765,664)        | (1,842,641)        | (1,593,657)  | (-172,007)               | (-248,984)               |
| (Offsetting Collections)                         | (-1,476,055)       | (-1,527,110)       | (-1,527,110) | (-51,055)                |                          |
| (Defense)  | (1,621,793)        | (1,505,620)        | (1,615,210)  | (-6,583)                 | (+109,590)               |
| Office of Health Affairs                         |                    |                    |              |                          |                          |
| Operations and Support                           |                    |                    |              |                          |                          |
| Chemical and Biological Readiness                | 79,130             |                    |              | -79,130                  |                          |
| Health and Medical Readiness                     | 4,620              |                    |              | -4,620                   |                          |
| Integrated Operations                            | 9,400              |                    |              | -9,400                   |                          |
| Mission Support                                  | 28,419             |                    |              | -28,419                  |                          |
| Subtotal, Operations and Support                 | 121,569            |                    | ••••         | -121,569                 |                          |
| Total, Office of Health Affairs                  | 121,569            |                    |              | -121,569                 |                          |

| Pederal Emergency Management Agency  |   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Regional Operations       156,417       158,439       159,971       +3,554       +1,532         Mitigation       36,141       36,011       37,999       +1,858       +1,988         Preparedness and Protection       131,981       132,823       133,455       +1,474       +632         Response and Recovery       Response       182,893       174,337       194,419       +11,526       +20,082         (Urban Search and Rescue)       (35,180)       (27,513)       (45,330)       (+10,150)       (+17,817)         Recovery       46,694       49,010       48,252       +1,558       -758         Mission Support       476,009       485,662       492,162       +16,153       +6,500         Subtotal, Operations and Support       1,030,135       1,036,282       1,066,258       +36,123       +29,976         (Defense)       (42,945)       (42,213)       (42,213)       (-732)          Procurement, Construction, and Improvements       12,018       11,670       11,670       -348          Construction and Facility Improvements       44,519       48,996       71,996       +27,477       +25,000         Mission Support, Assets, and Infrastructure       28,739       44,683       50,164   | Federal Emergency Management Agency               |                    |                    |            |                          |                          |
| Regional Operations       156,417       158,439       159,971       +3,554       +1,532         Mitigation       36,141       36,011       37,999       +1,858       +1,988         Preparedness and Protection       131,981       132,823       133,455       +1,474       +632         Response and Recovery       Response       182,893       174,337       194,419       +11,526       +20,082         (Urban Search and Rescue)       (35,180)       (27,513)       (45,330)       (+10,150)       (+17,817)         Recovery       46,694       49,010       48,252       +1,558       -758         Mission Support       476,009       485,662       492,162       +16,153       +6,500         Subtotal, Operations and Support       1,030,135       1,036,282       1,066,258       +36,123       +29,976         (Defense)       (42,945)       (42,213)       (42,213)       (-732)          Procurement, Construction, and Improvements       12,018       11,670       11,670       -348          Construction and Facility Improvements       44,519       48,996       71,996       +27,477       +25,000         Mission Support, Assets, and Infrastructure       28,739       44,683       50,164   | Operations and Support                            |                    |                    |            |                          |                          |
| Mitigation         36,141         36,011         37,999         +1,858         +1,988           Preparedness and Protection         131,981         132,823         133,455         +1,474         +632           Response and Recovery         Response         182,893         174,337         194,419         +11,526         +20,082           (Urban Search and Rescue)         (35,180)         (27,513)         (45,330)         (+10,150)         (+17,817)           Recovery         46,694         49,010         48,552         +1,558         -758           Mission Support         476,009         485,662         492,162         +16,153         +6,500           Subtotal, Operations and Support         1,030,135         1,036,282         1,066,258         +36,123         +29,976           (Defense)         (42,945)         (42,213)         (42,213)         (-732)            Procurement, Construction, and Improvements         12,018         11,670         11,670         -348            Construction and Facility Improvements         28,739         44,683         50,164         +27,477         +25,000           Mission Support, Assets, and Infrastructure         28,739         44,683         50,164         +21,425         +5,481 <td></td> <td>156.417</td> <td>158.439</td> <td>159.971</td> <td>+3.554</td> <td>+1 532</td> |   | 156.417            | 158.439            | 159.971    | +3.554                   | +1 532                   |
| Preparedness and Protection         131,981         132,823         133,455         +1,474         +632           Response and Recovery         Response         182,893         174,337         194,419         +11,526         +20,082           (Urban Search and Rescue)         (35,180)         (27,513)         (45,330)         (+10,150)         (+17,817)           Recovery         46,694         49,010         48,252         +1,558         -758           Mission Support         476,009         485,662         492,162         +16,153         +6,500           Subtotal, Operations and Support         1,030,135         1,036,282         1,066,258         +36,123         +29,976           (Defense)         (42,945)         (42,213)         (42,213)         (-732)            Procurement, Construction, and Improvements         0perational Communications/Information Technology         12,018         11,670         11,670         -348            Construction and Facility Improvements         28,739         44,683         50,164         +21,425         +5,481           Subtotal, Procurement, Construction, and Improvements         85,276         103,349         133,830         +48,554         +30,481  |   |                    |                    | ,          | -,                       |                          |
| Response   |   |                    | - ,                | ,          |                          |                          |
| (Urban Search and Rescue)     (35,180)     (27,513)     (45,330)     (+10,150)     (+17,817)       Recovery     46,694     49,010     48,252     +1,558     -758       Mission Support     476,009     485,662     492,162     +16,153     +6,500       Subtotal, Operations and Support     1,030,135     1,036,282     1,066,258     +36,123     +29,976       (Defense)     (42,945)     (42,213)     (42,213)     (-732)        Procurement, Construction, and Improvements     0perational Communications/Information Technology     12,018     11,670     11,670     -348        Construction and Facility Improvements     44,519     48,996     71,998     +27,477     +25,000       Mission Support, Assets, and Infrastructure     28,739     44,683     50,164     +21,425     +5,481       Subtotal, Procurement, Construction, and Improvements     85,276     103,349     133,830     +48,554     +30,481  | Response and Recovery                             |                    |                    |            |                          |                          |
| Recovery.       46,694       49,010       48,252       +1,558       -758         Mission Support.       476,009       485,662       492,162       +16,153       +6,500         Subtotal, Operations and Support.       1,030,135       1,036,282       1,066,258       +36,123       +29,976         (Defense).       (42,945)       (42,213)       (42,213)       (-732)          Procurement, Construction, and Improvements       0perational Communications/Information Technology.       12,018       11,670       11,670       -348          Construction and Facility Improvements.       44,519       48,996       71,996       +27,477       +25,000         Mission Support, Assets, and Infrastructure.       28,739       44,683       50,164       +21,425       +5,481         Subtotal, Procurement, Construction, and Improvements.       85,276       103,349       133,830       +48,554       +30,481   | Response  | 182,893            | 174,337            | 194,419    | +11,526                  | +20.082                  |
| Recovery.       46,694       49,010       48,252       +1,558       -758         Mission Support.       476,009       485,662       492,162       +16,153       +6,500         Subtotal, Operations and Support.       1,030,135       1,036,282       1,066,258       +36,123       +29,976         (Defense).       (42,945)       (42,213)       (42,213)       (-732)          Procurement, Construction, and Improvements       Operational Communications/Information Technology.       12,018       11,670       11,670       -348          Construction and Facility Improvements.       44,519       48,996       71,996       +27,477       +25,000         Mission Support, Assets, and Infrastructure.       28,739       44,683       50,164       +21,425       +5,481         Subtotal, Procurement, Construction, and Improvements.       85,276       103,349       133,830       +48,554       +30,481   | (Urban Search and Rescue)                         | (35, 180)          | (27,513)           | (45, 330)  | (+10,150)                | (+17.817)                |
| Subtotal, Operations and Support   | Recovery  | 46,694             | 49,010             | 48,252     | +1,558                   | -758                     |
| (Defense)  | Mission Support                                   | 476,009            | 485,662            | 492,162    | +16,153                  | +6,500                   |
| (Defense)  | Subtotal, Operations and Support                  | 1,030,135          | 1,036,282          | 1.066.258  | +36.123                  | +29.976                  |
| Operational Communications/Information Technology         12,018         11,670         11,670         -348  |   | (42,945)           | (42,213)           | (42,213)   | (-732)                   |                          |
| Construction and Facility Improvements       44,519       46,996       71,996       +27,477       +25,000         Mission Support, Assets, and Infrastructure       28,739       44,683       50,164       +21,425       +5,481         Subtotal, Procurement, Construction, and Improvements       85,276       103,349       133,830       +48,554       +30,481   | Procurement, Construction, and Improvements       |                    |                    |            |                          |                          |
| Construction and Facility Improvements       44,519       46,996       71,996       +27,477       +25,000         Mission Support, Assets, and Infrastructure       28,739       44,683       50,164       +21,425       +5,481         Subtotal, Procurement, Construction, and Improvements       85,276       103,349       133,830       +48,554       +30,481   | Operational Communications/Information Technology | 12,018             | 11,670             | 11,670     | -348                     |                          |
| Mission Support, Assets, and Infrastructure  |   | 44.519             | 46.996             | 71.996     | +27.477                  | +25.000                  |
| Improvements   | Mission Support, Assets, and Infrastructure       | 28,739             | 44,683             | 50,164     | +21,425                  | +5,481                   |
| Improvements   | Subtotal, Procurement, Construction, and          |                    |                    |            |                          |                          |
|  |   | 85,276             | 103,349            | 133,830    | +48.554                  | +30.481                  |
| (Delense)(55,202) (57,100) (62,100) (+6,904) (+5,000)  | (Defense)   | (53, 262)          | (57,166)           | (62,166)   | (+B,904)                 | (+5,000)                 |

|   | FY 2018<br>Enacted |           |            |            | Final Bill |  |
|---|--------------------|-----------|------------|------------|------------|--|
|   |                    | Request   | Final Bill | vs Enacted | vs Request |  |
| Federal Assistance                                |                    |           |            |            |            |  |
| Grants  |                    |           |            |            |            |  |
| State Homeland Security Grant Program             | 507,000            | 349,362   | 525,000    | +18,000    | +175.638   |  |
| (Operation Stonegarden)                           | (85,000)           | 349,302   | (90,000)   | (+5,000)   | (+90,000)  |  |
| (Nonprofit Security)                              | (10,000)           |           | (10,000)   | (10,000)   | (+10,000)  |  |
| Urban Area Security Initiative                    | 630,000            | 448,844   | 640,000    | +10,000    | +191,156   |  |
| (Nonprofit Security)                              | (50,000)           | 440,044   | (50,000)   | +10,000    | (+50,000)  |  |
| Public Transportation Security Assistance         | 100,000            | 36,358    | 100,000    |            | +63,642    |  |
|   | (10,000)           | 36,338    | (10,000)   |            |            |  |
| (Amtrak Security)                                 |                    |           |            |            | (+10,000)  |  |
| (Over-the-Road Bus Security)                      | (2,000)            | 20 250    | (2,000)    |            | (+2,000)   |  |
| Port Security Grants                              | 100,000            | 36,358    | 100,000    |            | +63,642    |  |
| Assistance to Firefighter Grants                  | 350,000            | 344,344   | 350,000    |            | +5,656     |  |
| Staffing for Adequate Fire and Emergency Response |                    |           |            |            |            |  |
| (SAFER) Grants                                    | 350,000            | 344,344   | 350,000    |            | +5,656     |  |
| Emergency Management Performance Grants           | 350,000            | 279,335   | 350,000    | • • • •    | +70,665    |  |
| Competitive Preparedness Grants Program           |                    | 522,000   |            |            | -522,000   |  |
| National Predisaster Mitigation Fund              | 249,200            | 39,016    |            | -249,200   | -39,016    |  |
| Flood Hazard Mapping and Risk Analysis Program    | 262,531            | 100,000   | 262,531    |            | +162,531   |  |
| Regional Catastrophic Preparedness Grants         |                    |           | 10,000     | +10,000    | +10,000    |  |
| High Hazard Potential Dams                        |                    |           | 10,000     | +10,000    | +10,000    |  |
| Emergency Food and Shelter                        | 120,000            |           | 120,000    |            | +120,000   |  |
| Subtotal, Grants                                  | 3,018,731          | 2,499,961 | 2,817,531  | -201,200   | +317,570   |  |

|   | FY 2018<br>Enacted                      | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|---|--------------------|------------|--------------------------|--------------------------|
|   | • |                    |            |                          |                          |
| Education, Training, and Exercises  |   |                    |            |                          |                          |
| Center for Domestic Preparedness  | 63,939                                  | 63,756             | 66,057     | +2,118                   | +2,301                   |
| Center for Homeland Defense and Security  | 18,000                                  |                    | 18,000     |                          | +18,000                  |
| Emergency Management Institute  | 20,569                                  | 18,876             | 20,741     | +172                     | +1,865                   |
| U.S. Fire Administration  | 42,900                                  | 43,493             | 44,179     | +1,279                   | +686                     |
| National Domestic Preparedness Consortium   | 101,000                                 |                    | 101,000    |                          | +101,000                 |
| Continuing Training Grants  | 8,000                                   |                    | B,000      |                          | +8,000                   |
| National Exercise Program   | 20,793                                  | 18,647             | 1B,702     | -2,091                   | +55                      |
| Subtotal, Education, Training, and  |   |                    | ••••       |                          |                          |
| Exercises   | 275,201                                 | 144,772            | 276,679    | +1,478                   | +131,907                 |
| Subtotal, Federal Assistance  | 3,293,932                               | 2,644,733          | 3,094,210  | -199,722                 | +449,477                 |
| Disaster Relief Fund  |   |                    |            |                          |                          |
| Base Disaster Relief  | 534.720                                 | 582,000            | 558.000    | +23.280                  | -24,000                  |
| Disaster Relief Category  | 7,366,000                               | 6,652,000          | 12,000,000 | +4,634,000               | +5,348,000               |
| Subtotal, Disaster Relief Fund (Gross)  | 7,900,720                               | 7,234,000          | 12,558,000 | +4,657,280               | +5,324,000               |
| (Transfer to Office of Inspector General)<br>(Base DRF Offset from Prior Year Unobligated |   | (-24,000)          |            |                          | (+24,000)                |
| Funds)  |   |                    | -300,000   | -300,000                 | -300,000                 |
| Subtotal, Disaster Relief Fund (Net)  | 7,900,720                               | 7,210,000          | 12,258,000 | +4,357,280               | +5,048,000               |

|  | FY 2016<br>Enacted | FY 2019<br>Request | Final Bill        | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| National Flood Insurance Fund                                  |                    |                    |                   |                          |                          |
| Floodplain Management and Mapping<br>Mission Support           | 189,927<br>13,573  | 187,907<br>13,784  | 188,295<br>13,858 | -1,632<br>+285           | +388<br>+74              |
| Subtotal, National Flood Insurance Fund                        | 203,500            | 201,691            | 202,153           | -1,347                   | +462                     |
| Offsetting Fee Collections                                     | -203,500           | -201,691           | -202,153          | +1,347                   | -462                     |
| Disaster Assistance Direct Loan Program                        |                    | 3,000              |                   |                          | -3,000                   |
| Administrative Provisions                                      |                    |                    |                   |                          |                          |
| Radiological Emergency Preparedness Program                    | -1,024             | -665               | -665              | +359                     |                          |
| Total, Federal Emergency Management Agency                     | 12,309,039         | 11,020,699         | 16,551,633        | +4,242,594               | +5,530,934               |
| (Non-Defense)  | (12,212,632)       | (10,921,320)       | (16,447,254)      | (+4,234,422)             | (+5,525,934)             |
| (Appropriations)   | (5,050,332)        | (4,471,011)        | (4,949,407)       | (-100,925)               | (+478, 396)              |
| (Offsetting Collections)                                       | (-203,500)         | (-201,691)         | (-202,153)        | (+1,347)                 | (-462)                   |
| (Disaster Relief Category)(Derived from Prior Year Unobligated | (7,366,000)        | (6,652,000)        | (12,000,000)      | (+4,634,000)             | (+5,348,000)             |
| Balances)  |                    |                    | (-300,000)        | (-300,000)               | (-300,000)               |
| (Defense)  | (96,207)           | (99,379)           | (104,379)         | (+8,172)                 | (+5,000)                 |
| (Transfer Out)   |                    | -24,000            |                   |                          | +24,000                  |
| Gross budgetary resources, Federal Emergency                   |                    |                    |                   |                          |                          |
| Management Agency  | 12,512,539         | 11,198,390         | 17,053,786        | +4,541,247               | +5,855,396               |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill     | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|----------------|--------------------------|--------------------------|
|  |                    |                    | ===========    |                          | ==========               |
| Total, Title III, Protection, Preparedness,                    |                    |                    |                |                          |                          |
| Response, and Recovery   | 14,342,010         | 12,841,850         | 18,233,390     | +3,891,380               | +5.391.540               |
| (Discretionary Funding)  | (14,342,010)       | (12,841,850)       | (18, 233, 390) | (+3,891,380)             | (+5,391,540)             |
| (Non-Defense)  | (12,624,010)       | (11,236,851)       | (16,513,801)   | (+3,889,791)             | (+5, 276, 950)           |
| (Appropriations)   | (6,937,565)        | (6,313,652)        | (6,543,064)    | (-394,501)               | (+229,412)               |
| (Offsetting Collections)                                       | (-1,679,555)       | (-1,728,801)       | (-1,729,263)   | (-49,708)                | (-462)                   |
| (Disaster Relief Category)(Derived from Prior Year Unobligated | (7,366,000)        | (6,652,000)        | (12,000,000)   | (+4,634,000)             | (+5,348,000)             |
| 8alances)  |                    | • • • •            | (-300,000)     | (-300,000)               | (-300,000)               |
| (Defense)  | (1,718,000)        | (1,604,999)        | (1,719,589)    | (+1,589)                 | (+114,590)               |
| (Transfer out)   |                    | (-24,000)          |                |                          | (+24,000)                |
| Gross budgetary resources, Title III                           |                    | 14,546,651         | 20,262,653     | +4,241,088               | +5,716,002               |
| TITLE IV - RESEARCH, DEVELOPMENT, TRAINING, AND SERVICES       |                    |                    |                |                          |                          |
| U.S. Citizenship and Immigration Services                      |                    |                    |                |                          |                          |
| Operations and Support Employment Status Verification          | 108.856            | 109,081            | 109,688        | +832                     | +607                     |
| Employment ocuces for illestron                                | .00,000            | 103,001            | .55,000        | 7002                     |                          |
| Procurement, Construction, and Improvements                    | 22.657             | 22.838             | 22.838         | +181                     |                          |
| Federal Assistance   |                    |                    | 10,000         | +10,000                  | +10,000                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|-------------|--------------------------|--------------------------|
| Fee Funded Programs                            |                    |                    |             |                          |                          |
| Immigration Examinations Fee Account           |                    |                    |             |                          |                          |
| Adjudication Services                          |                    |                    |             |                          |                          |
| District Operations                            | (1,805,941)        | (1,938,508)        | (1,883,816) | (+77,875)                | (-54,692)                |
| (Immigrant Integration Grants)                 | (10,000)           | (10,000)           |             | (-10,000)                | (-10,000)                |
| Service Center Operations                      | (687,491)          | (767, 263)         | (731,654)   | (+44,163)                | (-35,609)                |
| Asylum, Refugee, and International Operations  | (345,100)          | (356, 206)         | (337,544)   | (-7,556)                 | (-18,662)                |
| Records Operations                             | (137,526)          | (150,941)          | (152,649)   | (+15,123)                | (+1,708)                 |
| Premium Processing (Including Transformation)  | (642,746)          | (643,423)          | (648,007)   | (+5, 261)                | (+4,584)                 |
| Subtotal, Adjudication Services                | (3,618,804)        | (3,856,341)        | (3,753,670) | (+134,866)               | (-102,671)               |
| Information and Customer Services              |                    |                    |             |                          |                          |
| Operating Expenses                             | (108,146)          | (112,493)          | (119,450)   | (+11,304)                | (+6,957)                 |
| Operating Expenses                             | (504,615)          | (519,002)          | (616,622)   | (+112,007)               | (+97,620)                |
| (SAVE)   | (36,774)           | (37,514)           | (35,112)    | (-1,662)                 | (-2,402)                 |
| Subtotal, Immigration Examinations Fee Account | (4,268,339)        | (4,525,350)        | (4,524,854) | (+256,515)               | (-496)                   |
| H1-B Non-Immigrant Petititioner Account        |                    |                    |             |                          |                          |
| Adjudication Services                          | (4E 000)           | (4E 000)           | /4E 000'    |                          |                          |
| Service Center Operations                      | (15,000)           | (15,000)           | (15,000)    |                          |                          |

|   | FY 2018<br>Enacted            | FY 2019<br>Request            | Final Bill                    | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|-------------------------------|-------------------------------|-------------------------------|--------------------------|--------------------------|
| Fraud Prevention and Detection Account Adjudication Services                      |                               |                               |                               |                          |                          |
| District OperationsService Center OperationsAsylum and Refugee Operating Expenses | (45,101)<br>(21,778)<br>(308) | (27,178)<br>(19,815)<br>(308) | (27,333)<br>(20,156)<br>(308) | (-17,768)<br>(-1,622)    | (+155)<br>(+341)<br>     |
| Subtotal, Fraud Prevention and Detection Account                                  | (67,187)                      | (47,301)                      | (47,797)                      | (-19,390)                | (+496)                   |
| Subtotal, Fee Funded Programs   | (4,350,526)                   | (4,587,651)                   | (4,587,651)                   | (+237,125)               |                          |
| Administrative Provisions   |                               |                               |                               |                          |                          |
| Immigration Authorization Extensions  | 1,000                         |                               |                               | -1,000                   |                          |
| Total, U.S. Citizenship and Immigration Services                                  | 132,513                       | 131,919                       | 142,526                       | +10,013                  | +10,607                  |
| Fee Funded Programs   | 4,350,526                     | 4,587,651                     | 4,587,651                     | +237,125                 |                          |
| Gross Budget Authority, U.S. Citizenship and Immigration Services                 | 4,483,039                     | 4,719,570                     | 4,730,177                     | +247,138                 | +10,607                  |
| Federal Law Enforcement Training Centers  |                               |                               |                               |                          |                          |
| Operations and Support Law Enforcement Training                                   | 225,966<br>28,034             | 267,749<br>28,808             | 248,681<br>29,195             | +22,715<br>+1,161        | -19,068<br>+387          |
| Subtotal, Operations and Support  | 254,000                       | 296,557                       | 277,876                       | +23,876                  | -18,681                  |

|  | FY 2018<br>Enacted           | FY 2019<br>Request           | Final Bill                   | Final 8ill<br>vs Enacted    | Final Bill<br>vs Request     |
|--|------------------------------|------------------------------|------------------------------|-----------------------------|------------------------------|
|  |                              |                              |                              |                             |                              |
| Procurement, Construction, and Improvements Construction and Facility Improvements               |                              | 85,577                       | 50,943                       | +50,943                     | -34,634                      |
| Total, Federal Law Enforcement Training Centers.   | 254,000                      | 382,134                      | 328,819                      | +74,819                     | -53,315                      |
| Science and Technology Directorate   |                              |                              |                              |                             |                              |
| Operations and Support Laboratory Facilities Acquisition and Operations Analysis Mission Support | 150,116<br>46,245<br>134,752 | 110,519<br>42,552<br>118,732 | 121,952<br>48,510<br>138,058 | -28,164<br>+2,265<br>+3,306 | +11,433<br>+5,958<br>+19,326 |
| Subotal, Operations and Support  | 331,113                      | 271,B03                      | 308,520                      | -22,593                     | +36,717                      |
| Research and Development Research, Development, and Innovation University Programs               | 469,330<br>40,500            | 289,734<br>21,746            | 470,765<br>40,500            | +1,435                      | +181,031<br>+18,754          |
| Subotal, Research and Development  | 509,830                      | 311,4B0                      | 511,265                      | +1,435                      | +199,785                     |
| Total, Science and Technology Directorate  | 840,943                      | 583,283                      | 819,785                      | -21,158                     | +236,502                     |
| Domestic Nuclear Detection Office  |                              |                              |                              |                             |                              |
| Operations and Support Mission Support   | 54,664                       |                              |                              | -54,664                     |                              |

|   | FY 201B<br>Enacted   | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|----------------------|--------------------|------------|--------------------------|--------------------------|
|   |                      |                    |            |                          |                          |
| Procurement, Construction, and Improvements                 | 04 504               |                    |            | -64.524                  |                          |
| Large Scale Detection Systems                               | 64 , 524<br>24 , 572 |                    |            | -64,524<br>-24,572       |                          |
| Human Portable Rad/Nuclear Detection Systems                | 24,572               |                    |            | -24,572                  |                          |
| Subotal, Procurement, Construction, and                     |                      |                    |            |                          |                          |
| Improvements  | 89,096               |                    |            | -89,096                  |                          |
| December and Development                                    |                      |                    |            |                          |                          |
| Research and Development Architecture Planning and Analysis | 15,937               |                    |            | -15,937                  |                          |
| Transformational Research and Development                   | 62,081               |                    |            | -62,081                  |                          |
| Detection Capability Development                            | 15,155               |                    |            | -15,155                  |                          |
| Detection Capability Assessments                            | - '                  |                    |            | -34,127                  |                          |
| Nuclear Forensics   | 18,361               |                    |            | -18,361                  |                          |
|   |                      |                    |            |                          |                          |
| Subtotal, Research and Development                          | 145,661              |                    |            | -145,661                 |                          |
| Federal Assistance  |                      |                    |            |                          |                          |
| Federal, State, Local, Territorial, and Tribal              |                      |                    |            |                          |                          |
| Support   | 24,884               |                    |            | -24,884                  |                          |
| Securing the Cities   | 21,135               |                    |            | -21,135                  |                          |
| •   |                      |                    |            |                          |                          |
| Subtotal, Federal Assistance                                | 46,019               |                    | • • •      | -46,019                  |                          |
|   |                      |                    |            |                          |                          |
| Total, Domestic Nuclear Detection Office                    | 335,440              |                    |            | -335,440                 |                          |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final 8ill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Countering Weapons of Mass Destruction Office |                    |                    |            |                          |                          |
| Operations and Support                        |                    |                    |            |                          |                          |
| Capability and Operations Support             |                    | 125,943            | 103,176    | +103,176                 | -22,767                  |
| Mission Support                               |                    | 83,321             | 83,919     | +B3,919                  | +598                     |
| Subtotal, Operations and Support              |                    | 209, 264           | 187,095    | +187,095                 | -22,169                  |
| Procurement, Construction, and Improvements   |                    |                    |            |                          |                          |
| Large Scale Detection Systems                 |                    |                    | 74,896     | +74,B96                  | +74,896                  |
| Portable Detection Systems                    |                    |                    | 25,200     | +25,200                  | +25,200                  |
| Assets and Infrastructure Acquisition         |                    | 74,896             |            |                          | -74,896                  |
| Subotal, Procurement, Construction, and       |                    |                    |            |                          |                          |
| Improvements                                  |                    | 74,896             | 100,096    | +100,096                 | +25,200                  |
| Research and Development                      |                    |                    |            |                          |                          |
| Transformational R&D/Technical Forensics      |                    |                    | .=         | .=                       |                          |
| Transformational R&D                          |                    |                    | 37,002     | +37,002                  | +37,002                  |
| Technical Forensics                           | ···                |                    | 7,100      | +7,100                   | +7,100                   |
| Subtotal, Transformational R&D/Technical      |                    |                    |            |                          |                          |
| Forensics                                     |                    |                    | 44,102     | +44,102                  | +44,102                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill                              | Final Bill<br>vs Enacted | Final Bill<br>vs Request                |
|--|--------------------|--------------------|---|--------------------------|---|
| Detection Capability Development and Rapid<br>Capabilities |                    |                    |   |                          |   |
| Detection Capability Development                           |                    |                    | 30,941                                  | +30,941                  | +30,941                                 |
| Rapid Capabilities   |                    |                    | 8,000                                   | +8,000                   | +8,000                                  |
|  |                    |                    |   |                          | • |
| Subtotal, Detection Capability Development                 |                    |                    |   | .00.044                  |   |
| and Rapid Capabilities                                     |                    |                    | 38,941                                  | +38,941                  | +38,941                                 |
| CWMD Research and Development                              |                    | 80,443             |   |                          | -80,443                                 |
| Subtotal, Research and Development                         |                    | 80,443             | 83,043                                  | +83,043                  | +2,600                                  |
| Federal Assistance Capability Building                     |                    |                    |   |                          |   |
| Training, Exercises, and Readiness                         |                    |                    | 9.110                                   | +9,110                   | +9.110                                  |
| Securing the Cities  |                    |                    | 30,000                                  | +30,000                  | +30,000                                 |
| Biological Support   |                    |                    | 25,553                                  | +25,553                  | +25,553                                 |
|  |                    |                    |   |                          |   |
| Subtotal, Capability Building                              |                    |                    | 64,663                                  | +64,663                  | +64,663                                 |
|  |                    |                    |   |                          |   |
| Total, Countering Weapons of Mass Destruction              |                    | 364,603            | 434,897                                 | +434,897                 | +70,294                                 |
|  | =========          | ===========        | ======================================= | ============             |   |
|  |                    |                    |   |                          |   |
| Total, Title IV, Research and Development,                 | 4 500 000          | 1,461,939          | 1,726,027                               | +163.131                 | +264.088                                |
| Training, and Services                                     | 1,562,896          | 1,401,939          | 1,720,027                               | +103,131                 | 7204,000                                |
| Fee Funded Programs  | 4,350,526          | 4,587,651          | 4,587,651                               | +237,125                 |   |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final 8ill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| TITLE V - GENERAL PROVISIONS  |                    |                    |            |                          |                          |
| Financial Systems Modernization   | 41.800             |                    | 51.000     | +9,200                   | +51.000                  |
| Presidential Residence Protection Assistance  | 41,000             |                    | 41.000     | -0,200                   | +41.000                  |
| Analysis and Operations (P.L. 115-31) (Rescission)<br>TSA Operations and Support (P.L. 115-141) (FY18)  | -4,307             | •                  |            | +4,307                   |                          |
| (Rescission)  |                    |                    | -33,870    | -33,870                  | -33,870                  |
| (Rescission)  | -44.557            |                    |            | +44.557                  |                          |
| Coast Guard AC&I (P.L. 114-4) (FY15) (Rescission)   |                    |                    | -7.400     | -7,400                   | -7.400                   |
| Coast Guard AC&I (P.L. 114-113) (FY16) (Rescission)<br>Coast Guard Alteration of Bridges (P.L. 108-334) | - 25 , 000         |                    | -5,200     | +19,800                  | -5,200                   |
| (FY05) (Rescission)   | -1,786             |                    |            | +1,786                   |                          |
| (Rescission)  | -1,920             |                    |            | +1,920                   |                          |
| (FYO7) (Rescission)   | -1,791             |                    |            | +1,791                   |                          |
| (Rescission)  | -3,222             |                    |            | +3,222                   |                          |
| (Rescission)  | -3,681             |                    |            | +3.681                   |                          |
| Coast Guard RDT&E (P.L. 115-31) (FY17) (Rescission)   |                    |                    | -17,045    | -17,045                  | -17.045                  |
| S&T RDA&O (PL114-113) (FY16) (Rescission)   | -2,000             |                    |            | +2,000                   |                          |
| S&T O&S (PL115-31) (FY17) (Rescission)  | -2,000             |                    |            | +2,000                   |                          |
| S&T R&D (PL115-31) (FY17) (Rescission) DND0 Federal Assistance (P.L. 115-141) (FY18)                    | -6,000             |                    | •••        | +6,000                   |                          |
| (Rescission)  |                    |                    | -17,200    | -17,200                  | -17,200                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request                |
|--|--------------------|--------------------|-------------|--------------------------|---|
|  |                    |                    |             |                          |   |
| DHS administrative savings (Rescission)        |                    |                    | -12,000     | -12,000                  | -12,000                                 |
| Legacy Funds (Rescission)                      | -100               |                    | -51         | +49                      | -51                                     |
| DHS Lapsed Balances (non-defense) (Rescission) | -27,980            |                    | -8,956      | +19,024                  | -8,956                                  |
| DHS Lapsed Balances (defense) (Rescission)     |                    |                    | -1,589      | -1,589                   | -1,589                                  |
| Treasury Asset Forfeiture Fund (Rescission)    | -364,162           |                    | -200,000    | +164,162                 | -200,000                                |
| FEMA Disaster Relief Fund (DRF) (Rescission)   |                    | -300,000           |             |                          | +300,000                                |
|  | =========          |                    | =========== | ===========              | ======================================= |
| Total, Title V, General Provisions             | -405,706           | -300,000           | -211,311    | +194,395                 | +88,689                                 |
| (Discretionary Funding)                        | (62,800)           |                    | (92,000)    | (+9,200)                 | (+92,000)                               |
| (Rescissions/Cancellations)                    | (-488,506)         | (-300,000)         | (-303,311)  | (+185,195)               | (-3,311)                                |
| (Non-defense)                                  | (-488,506)         | (-300,000)         | (-301,722)  | (+186,784)               | (-1,722)                                |
| (Defense)                                      |                    |                    | (-1,589)    | (-1,589)                 | (-1,589)                                |
|  |                    |                    | ========    | =========                | ========                                |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| OTHER APPROPRIATIONS  |                    |                    |            |                          |                          |
| ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS, 2017 (P.L. 115-72) |                    |                    |            |                          |                          |
| Federal Emergency Management Agency   |                    |                    |            |                          |                          |
| Disaster Relief Fund (emergency)  | 18,670,000         |                    |            | -18,670,000              |                          |
| (Sec. 308) (emergency)  | 16,000,000         |                    |            | -16,000,000              |                          |
| Total, Additional Supplemental Appropriations   |                    |                    |            |                          |                          |
| for Disaster Relief Requirements (P.L. 115-72)  | 34,670,000         |                    |            | -34.670.000              |                          |
| (emergency)   | 34,670,000         |                    |            | -34,670,000              |                          |
| BIPARTISAN BUDGET ACT OF 2018   |                    |                    |            |                          |                          |
| Office of Inspector General   |                    |                    |            |                          |                          |
| Operations and Support (emergency)U.S. Customs and Border Support                           | 25,000             | •••                |            | -25,000                  |                          |
| Operations and Support (emergency)<br>Procurement, Constructions, and Improvements          | 104,494            |                    |            | -104,494                 |                          |
| (emergency)   | 45,000             |                    |            | -45,000                  |                          |
| Subtotal, U.S. Customs and Border Support   | 149,494            |                    |            | -149,494                 |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|-----------------------|--------------------------|
| ••••••   | ••••               |                    | •••••      |                       |                          |
| U.S. Immigrations and Customs Enforcement  |                    |                    |            |                       |                          |
| Operations and Support (emergency)<br>Procurement, Constructions, and Improvements | 30,905             |                    |            | -30,905               |                          |
| (emergency)  | 33,052             |                    |            | -33,052               |                          |
| Subtotal, U.S. Immigrations and Customs  |                    |                    |            |                       |                          |
| Enforcement  | 63,957             |                    |            | -63,957               |                          |
| Transportation Security Administration   |                    |                    |            |                       |                          |
| Operations and Support (emergency)   | 10,322             |                    |            | -10,322               |                          |
|  |                    |                    |            |                       |                          |
| Subtotal, Transportation Security Administration                                   | 10,322             |                    |            | -10,322               |                          |
| Coast Guard  |                    |                    |            |                       |                          |
| Operating Expenses (emergency)   | 112,136            |                    |            | -112,136              |                          |
| Environmental Compliance and Restoration (emergency)                               | 4,038              |                    |            | -4,038                |                          |
| Acquisistion, Construction, and Improvements (emergency)                           | 718,919            |                    |            | -71B,919              |                          |
|  |                    |                    |            |                       |                          |
| Subtotal, Coast Guard  | 835,093            |                    |            | -835,093              |                          |

|  | FY 2018<br>Enacted       | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted                                     | Final Bill<br>vs Request |
|--|--------------------------|--------------------|------------|--|--------------------------|
| Federal Emergency Management Agency Operations and Support (emergency) Procurement, Constructions, and Improvements      | 58,800                   |                    |            | -58,800  |                          |
| (emergency)<br>Disaster Relief Fund (emergency)  | 1,200<br>23,500,000      |                    |            | -1,200<br>-23,500,000  |                          |
| Subtotal, Federal Emergency Management Agency  | 23,560,000               |                    |            | -23,560,000  |                          |
| Federal Law Enforcement Training Centers Operations and Support (emergency) Procurement, Constructions, and Improvements | 5,374                    |                    |            | -5,374   |                          |
| (emergency)  | 5,000                    |                    |            | -5,000   |                          |
| Subtotal, Federal Law Enforcement Training<br>Centers  | 10,374                   |                    |            | -10,374  |                          |
| Total, Bipartisan Budget Act of 2018   | 24,654,240<br>1,200      |                    |            | -24,654,240<br>-1,200  |                          |
| (Emergency)  | 24,654,240               |                    |            | -24,654,240<br>====================================          |                          |
| Total, Other Appropriations(emergency appropriations)  | 59,324,240<br>59,324,240 |                    |            | -59,324,240<br>-59,324,240                                   |                          |
| (Defense).<br>(Nondefense)   | 1,200<br>59,323,040      |                    |            | -1,200<br>-59,323,040<br>=================================== |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request                      | Final 8ill     | Final 8ill<br>vs Enacted | Final 8ill<br>vs Request |
|--|--------------------|---|----------------|--------------------------|--------------------------|
|  |                    |   |                |                          |                          |
| Grand Total                                | 116,252,357        | 55,760,249                              | 63,314,844     | -52,937,513              | +7,554,595               |
| (Discretionary Funding)                    | (114,576,240)      | (54,020,405)                            | (61,575,000)   | (-53,001,240)            | (+7,554,595)             |
| (Non-Defense)                              | (112,355,240)      | (52,075,406)                            | (59, 352, 000) | (-53,003,240)            | (+7,276,594)             |
| (Appropriations)                           | (50,342,061)       | (50,681,207)                            | (52,391,985)   | (+2,049,924)             | (+1,710,778)             |
| (Emergency Appropriations)                 | (59,324,240)       | . , , , , , , , , , , , , , , , , , , , |                | (-59,324,240)            | (-1,110,110)             |
| (Offsetting Collections)                   | (-4,188,555)       | (-4,437,801)                            | (-4,438,263)   | (-249,708)               | (-462)                   |
| (Offsetting Collections)(Legislative       |                    |   |                | , , ,                    | ` ,                      |
| Proposals)                                 |                    | (-520,000)                              |                |                          | (+520,000)               |
| (Disaster Relief Category)                 | (7,366,000)        | (6,652,000)                             | (12,000,000)   | (+4,634,000)             | (+5,348,000)             |
| (Reścissions)                              | (-488,506)         | (-300,000)                              | (-301,722)     | (+186,784)               | (-1,722)                 |
| (Derived from Prior Year Unobligated       |                    |   |                |                          | , , ,                    |
| Balances)                                  |                    |   | -300,000       | -300,000                 | -300,000                 |
| (Defense)                                  | (2,221,000)        | (1,944,999)                             | (2,223,000)    | (+2,000)                 | (+278,001)               |
| (Overseas Contingency on Operations/Global |                    |   |                |                          | , , ,                    |
| War on Terrorism)                          | (163,000)          | • • •                                   | (165,000)      | (+2,000)                 | (+165,000)               |
| (Other Defense)                            | (2,058,000)        | (1,944,999)                             | (2,058,000)    |                          | (+113,001)               |
| (Appropriations)                           | (2,058,000)        | (1,944,999)                             | (2,059,589)    | (+1,589)                 | (+114,590)               |
| (Rescissions)                              |                    |   | (-1,589)       | (-1,589)                 | (-1,589)                 |
| (Mandatory Funding)                        | (1,676,117)        | (1,739,844)                             | (1,739,844)    | (+63,727)                |                          |



# DIVISION B – AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019

#### CONGRESSIONAL DIRECTIVES

The explanatory statement is silent on provisions that were in both the House Report (H.Rpt. 115-706) and Senate Report (S.Rpt. 115-259) that remain unchanged by this conference agreement, except as noted in this explanatory statement.

The conference agreement restates that executive branch wishes cannot substitute for Congress's own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The conference agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: "Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law."

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in division B of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this conference agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO-04-261SP Appropriations Law—Vol. I and GAO-05-734SP Budget Glossary.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2019, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2019, the Committees continue to include bill language requiring advanced notification of certain agency actions. Notification will be required at least 30 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The conference agreement directs the Office of Budget and Program Analysis (OBPA) of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by March 1, 2019. The conference agreement also directs the Food and Drug Administration (FDA) and the Farm Credit Administration (FCA) to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by March 1, 2019.

Further, USDA and FDA should be mindful of Congressional authority to determine and set final funding levels for fiscal year 2020. Therefore, the agencies should not presuppose program funding outcomes and prematurely initiate action to redirect staffing prior to knowing final outcomes on fiscal year 2020 program funding. The conference agreement directs OBPA to provide the Committees with the number of staff years and employees on board for each agency funded by this Act on a quarterly basis.

Not later than 60 days after the date of the enactment of this Act, the Secretary of Agriculture and the Commissioner of Food and Drugs shall enter into a formal agreement delineating the responsibilities of the two agencies for the regulation of cell-cultured food products derived from livestock and poultry. Such agreement shall be made public on the USDA and FDA websites within one day of the completion of the agreement.

#### TITLE I

### AGRICULTURAL PROGRAMS

#### PROCESSING, RESEARCH AND MARKETING

#### OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$46,603,000 for the Office of the Secretary.

In addition to updates provided to the Committees, the Department is directed to include in its fiscal year 2020 Congressional Justification, as a single exhibit, a table listing all deliverables, with a column for due dates if applicable.

The conference agreement includes continued investment towards providing access to high-speed broadband infrastructure and services to rural areas of the United States. The conference agreement continues to provide resources for broadband deployment through the Broadband Loan program, Community Connect grant program, Distance Learning and Telemedicine program and an additional \$550,000,000 for the broadband pilot program established in section 779 of division A of the Consolidated Appropriations Act, 2018 (Public Law 115-141). To ensure these investments are maximized, the conference agreement reminds the Department to avoid efforts that could duplicate existing networks built by private investment or those built leveraging and utilizing other federal programs and directs the Secretary of Agriculture to coordinate with the Federal Communications Commission (FCC) and the National Telecommunications Information Administration (NTIA) to ensure wherever possible that broadband loans and grants issued under the broadband programs are targeted to areas that are currently unserved. In particular, the conference agreement directs USDA to utilize the NTIA's assessment of the current state of broadband access nationwide, which includes the identification of existing infrastructure, gaps, and opportunities for more efficient deployment. In implementing a strategy for broadband deployment to unserved communities, the Department shall explore utilizing all technologies, including but not limited to, fiber, cable modem, fixed wireless, and television white space as a means of building sustainable rural infrastructure for the modern economy. The amounts made available for the broadband pilot program, as with the Rural Economic Development Loan Program shall remain available until expended.

The conferees encourage the Secretary to work with stakeholders to develop accepted remediation protocols that will allow for the repurposing of poultry growing facilities into controlled environment agriculture facilities safe for food production.

The conferees are concerned about the unknown costs associated with the proposed move of the National Institutes of Food and Agriculture and the Economic Research Service to a new location outside of the National Capital Region. In submitting the fiscal year 2020 budget justification, the Department is directed to include all cost estimates for the proposed move of the two agencies, as well as a detailed analysis of any research benefits of their relocation. There is an expectation that this process will be followed in the future for any other potential proposed agency relocations by the Department.

The conferees support an indefinite delay in the proposed transfer of ERS to the Office of the Chief Economist. At this time, the conferees find it appropriate for ERS to remain under the Research, Education and Economics mission area. The conferees take this position as several questions remain about the merits of the proposed transfer as well as the proposed relocation of ERS outside of the National Capital Region. Insufficient information and justification relating to the reorganization and relocation make moving forward on these proposals premature at this time.

The conferees await the cost-benefit analysis of the National Finance Center and accompanying sufficiency review by the Comptroller General of the United States as directed in P.L. 115-141. The conferees remind the Department of enacted language prohibiting the initiating, planning, developing, implementing, or making of any changes to remove or relocate any systems, missions, or functions of the offices of the Chief Financial Officer or any personnel from the National Finance Center prior to written notification to and prior approval of the Committee on Appropriations of both Houses of Congress.

The following table reflects the conference agreement:

| Office of the secretary                          |         |
|--|---------|
| (Dollars in Thousands)                           |         |
| Office of the Secretary                          | \$5,051 |
| Assistant to the Secretary for Rural Development | 800     |
| Office of Homeland Security                      | 1,496   |
| Office of Partnerships and Public Engagement     | 4,711   |
| Office of Assistant Secretary for Administration | 875     |

Office of the Secretary

| Departmental Administration                               | 22,301   |
|---|----------|
| Office of Assistant Secretary for Congressional Relations | 3,869    |
| Office of Communications                                  | 7,500    |
| Total, Office of the Secretary                            | \$46,603 |

#### **EXECUTIVE OPERATIONS**

#### OFFICE OF THE CHIEF ECONOMIST

The conference agreement provides \$21,286,000 for the Office of the Chief Economist.

The conferees provide an increase of \$1,000,000 for policy research under 7 U.S.C. 3155 as well as an increase of \$500,000 to support the growing needs of economic and policy analysis required for multilateral and bilateral trade initiatives.

The amount includes \$2,869,000 for the Office of Pest Management Policy.

#### OFFICE OF HEARINGS AND APPEALS

The conference agreement provides \$15,222,000 for the Office of Hearings and Appeals.

#### OFFICE OF BUDGET AND PROGRAM ANALYSIS

The conference agreement provides \$9,525,000 for the Office of Budget and Program Analysis.

#### **OFFICE OF THE CHIEF INFORMATION OFFICER**

The conference agreement provides \$55,630,000 for the Office of the Chief Information Officer, including \$38,000,000 for cybersecurity activities.

#### OFFICE OF THE CHIEF FINANCIAL OFFICER

The conference agreement provides \$6,028,000 for the Office of the Chief Financial Officer.

### OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The conference agreement provides \$901,000 for the Office of the Assistant Secretary for Civil Rights.

### **OFFICE OF CIVIL RIGHTS**

The conference agreement provides \$24,206,000 for the Office of Civil Rights.

# AGRICULTURE BUILDINGS AND FACILITIES (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$59,967,000 for Agriculture Buildings and Facilities.

### HAZARDOUS MATERIALS MANAGEMENT

#### (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$3,503,000 for Hazardous Materials Management.

### **OFFICE OF INSPECTOR GENERAL**

The conference agreement provides \$98,208,000 for the Office of Inspector General.

### **OFFICE OF THE GENERAL COUNSEL**

The conference agreement provides \$45,146,000 for the Office of General Counsel.

The conference agreement provides an increase of \$600,000 for international trade activities.

### **OFFICE OF ETHICS**

The conference agreement provides \$4,136,000 for the Office of Ethics.

### OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The conference agreement provides \$800,000 for the Office of the Under Secretary for Research, Education, and Economics.

#### ECONOMIC RESEARCH SERVICE

The conference agreement provides \$86,757,000 for the Economic Research Service.

#### NATIONAL AGRICULTURAL STATISTICS SERVICE

The conference agreement provides \$174,517,000 for the National Agricultural Statistics Service, including up to \$45,300,000 for the Census of Agriculture.

The conferees provide an additional \$600,000 for the Geospatial Improvement Initiative and an increase of \$500,000 for the Floriculture Crops Report.

#### AGRICULTURAL RESEARCH SERVICE

#### SALARIES AND EXPENSES

The conference agreement provides \$1,303,266,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The conferees do not accept the President's budget request regarding the termination of research programs, redirections of research programs, or closure of research locations. The conferees expect extramural research to be funded at no less than the fiscal year 2018 levels. The conferees provide funding increases for cotton ginning, alfalfa, small grains genomics, postharvest dairy research, marine aquaculture seedstock, sugarcane, high performance computing, sugar beets, salmonella, the Pollinator Center, warmwater aquaculture, poultry, fruit fly and exotic pest control, chronic wasting disease, the Pulse Crop Health Initiative, coffee

germplasm, citrus germplasm, feed enhancement, food systems at land-grant institutions, greenhouse technology, long-term agro-ecosystem research, hops research, resilient dryland research, wheat and sorghum, shellfish genetics, sudden oak death, industrial hemp, oats, cranberry and blueberry research, whitefly research, and human nutrition.

The conferees recognize that the Department proposes to transfer the responsibility for operational planning, and future operations of the National Bio and Agro-Defense Facility (NBAF) to USDA and support the fiscal year 2019 funding request to allow NBAF to be fully operational by December 31, 2022. The conferees appreciate the joint DHS/USDA transition team working to identify and outline transition activities to address all requirements for the timely operational stand-up of NBAF. The conferees provide \$10,600,000 to address one-time costs associated with the transfer of the science program from the Plum Island Animal Disease Center to NBAF and \$42,000,000 to address stand-up activities and other initial costs to operate and maintain the facility.

NBAF will provide the U.S. with expanded capacity to implement a comprehensive biodefense research program to protect against foreign animal diseases that pose the greatest threats to animal agriculture and public health. The conferees provide an additional \$5,000,000 for ARS to increase research efforts on foreign animal diseases and emerging diseases with high consequence to animal and public health.

The Committees have read the quarterly reports on animal welfare issues submitted by ARS. While providing helpful information, on some issues, ARS did not report a single specific negative finding by APHIS inspectors, despite the fact that numerous violations have been found involving the death of numerous animals and serious health issues of many more. The failure to report these problems to the Committees is unacceptable. The conferees direct ARS to submit a single report covering all violations found by APHIS to date and the specific actions taken to prevent them from recurring within 60 days of enactment. They also direct ARS to continue to submit quarterly reports that include all violations found by APHIS during that quarter and the specific actions that will be taken to prevent their recurrence. The quarterly reports shall also include each issue found by APHIS inspectors at the pre-compliance inspections of newly-covered research activities and the remedial actions taken.

The conferees recognize the need for advancements in dryland production practices, cropping, and equipment to increase profitability, conserve the soil, enhance soil water storage,

promote soil health, and decrease reliance on herbicides. The conferees provide an additional \$2,000,000 to expand research focused on resilient dryland farming.

#### **BUILDINGS AND FACILITIES**

The conference agreement provides \$381,200,000 for ARS Buildings and Facilities for the next highest priorities identified on the 2012 USDA ARS Capital Investment Strategy and 2015 ARS Co-located Cooperator Facility Report.

### NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

#### RESEARCH AND EDUCATION ACTIVITIES

The conference agreement provides \$927,649,000 for the National Institute of Food and Agriculture, Research and Education Activities.

The conferees include bill language providing \$5,000,000 for grants to the three Centers of Excellence established at the 1890 Land Grant Universities on the occasion of the 125<sup>th</sup> anniversary of the Second Morrill Act of 1890.

The following table reflects the conference agreement:

### National Institute of Food and Agriculture Research and Education Activities (Dollars in Thousands)

| Hatch Act   | 7 U.S.C. 361a-i           | \$259,000 |
|---|---------------------------|-----------|
| McIntire-Stennis Cooperative Forestry Act                   | 16 U.S.C. 582a through a- | 36,000    |
|   | 7                         |           |
| Research at 1890 Institutions (Evans-Allen Program)         | 7 U.S.C. 3222             | 58,000    |
| Payments to the 1994 Institutions                           | 7 U.S.C. 301 note         | 3,439     |
| Education Grants for 1890 Institutions                      | 7 U.S.C. 3152(b)          | 19,336    |
| Education Grants for Hispanic-Serving Institutions          | 7 U.S.C. 3241             | 9,219     |
| Education Grants for Alaska Native and Native Hawaiian-     | 7 U.S.C. 3156             | 3,194     |
| Serving Institutions  |                           |           |
| Research Grants for 1994 Institutions                       | 7 U.S.C. 301 note         | 3,801     |
| Capacity Building for Non Land-Grant Colleges of            | 7 U.S.C. 3319i            | 5,000     |
| Agriculture   |                           |           |
| Grants for Insular Areas                                    | 7 U.S.C. 3222b-2, 3362    | 2,000     |
|   | and 3363                  |           |
| Agriculture and Food Research Initiative                    | 7 U.S.C. 450i(b)          | 415,000   |
| Veterinary Medicine Loan Repayment                          | 7 U.S.C. 3151a            | 8,000     |
| Veterinary Services Grant Program                           | 7 U.S.C. 3151b            | 3,000     |
| Continuing Animal Health and Disease Research Program       | 7 U.S.C. 3195             | 4,000     |
| Supplemental and Alternative Crops                          | 7 U.S.C. 3319d            | 1,000     |
| Multicultural Scholars, Graduate Fellowship and Institution | 7 U.S.C. 3152(b)          | 9,000     |
| Challenge Grants  |                           |           |

| Secondary and 2-year Post-Secondary Education            | 7 U.S.C. 3152(j)     | 900            |
|--|----------------------|----------------|
| Aquaculture Centers                                      | 7 U.S.C. 3322        | 5,000          |
| Sustainable Agriculture Research and Education           | 7 U.S.C. 5811, 5812, | 37,000         |
|  | 5831, and 5832       |                |
| Farm Business Management                                 | 7 U.S.C. 5925f       | 2,000          |
| Sun Grant Program  | 7 U.S.C. 8114        | 3,000          |
| Alfalfa and Forage Research Program                      | 7 U.S.C. 5925        | 3,000          |
| Minor Crop Pest Management (IR-4)                        | 7 U.S.C. 450i(c)     | 11,913         |
| Special Research Grants:                                 | 7 U.S.C. 450i(c)     |                |
| Global Change/UV Monitoring                              |                      | 1,405          |
| Potato Research  |                      | 2,750          |
| Aquaculture Research                                     |                      | 2,000          |
| Total, Special Research Grants                           |                      | <u>6,155</u>   |
| Necessary Expenses of Research and Education Activities: |                      |                |
| Grants Management System                                 |                      | 7,830          |
| Federal Administration—Other Necessary Expenses for      |                      | 11,862         |
| Research and Education Activities                        |                      |                |
| Total, Necessary Expenses                                |                      | <u> 19,692</u> |
| Total, Research and Education Activities                 |                      | \$927,649      |

#### NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The conference agreement provides \$11,880,000 for the Native American Institutions Endowment Fund.

### **EXTENSION ACTIVITIES**

The conference agreement provides \$505,692,000 for the National Institute of Food and Agriculture, Extension Activities.

The conferees provide \$3,000,000 for the Rural Health and Safety Education Program to address the opioid abuse epidemic and to combat opioid abuse in rural communities.

The following table reflects the conference agreement:

### National Institute of Food and Agriculture

# Extension Activities

(Dollars in Thousands)

| `  | ,                           |           |
|--|-----------------------------|-----------|
| Smith-Lever, Section 3(b) and (c) programs and Cooperative | 7 U.S.C. 343(b) and (c) and | \$315,000 |
| Extension  | 208(c) of P.L. 93-471       |           |
| Extension Services at 1890 Institutions                    | 7 U.S.C. 3221               | 48,620    |
| Extension Services at 1994 Institutions                    | 7 U.S.C. 343(b)(3)          | 6,446     |
| Facility Improvements at 1890 Institutions                 | 7 U.S.C. 3222b              | 19,730    |
| Renewable Resources Extension Act                          | 16 U.S.C. 1671 et seq.      | 4,060     |
| Rural Health and Safety Education Programs                 | 7 U.S.C. 2662(i)            | 3,000     |
| Food Animal Residue Avoidance Database Program             | 7 U.S.C. 7642               | 2,500     |

| Women and Minorities in STEM Fields 7 U.S.C. 5925    | 400    |
|--|--------|
| Food Safety Outreach Program 7 U.S.C. 7625           | 8,000  |
| Food & Ag Service Learning 7 U.S.C. 7633             | 1,000  |
| Farmer Stress Assistance Network                     | 2,000  |
| Smith-Lever, Section 3(d): 7 U.S.C. 343(d)           |        |
|  | 69,000 |
| Farm Safety and Youth Farm Safety Education Programs | 4,610  |
| New Technologies for Agricultural Extension          | 1,550  |
| Children, Youth, and Families at Risk                | 8,395  |
| Federally Recognized Tribes Extension Program        | 3,039  |
|  | 86,594 |
| Necessary Expenses of Extension Activities:          |        |
| Agriculture in the K-12 Classroom 7 U.S.C. 3152(j)   | 552    |
| Federal Administration—Other Necessary Expenses for  | 7,790  |
| Extension Activities                                 | ,      |
| Total, Necessary Expenses                            | 8,342  |
|  | 05,692 |

#### **INTEGRATED ACTIVITIES**

The conference agreement provides \$38,000,000 for the National Institute of Food and Agriculture, Integrated Activities.

The following table reflects the amounts provided by the conference agreement:

### National Institute of Food and Agriculture

### Integrated Activities

(Dollars in Thousands)

| Methyl Bromide Transition Program       | 7 U.S.C. 7626    | \$2,000         |
|---|------------------|-----------------|
| Organic Transition Program              | 7 U.S.C. 7626    | 6,000           |
| Regional Rural Development Centers      | 7 U.S.C. 450i(c) | 2,000           |
| Food and Agriculture Defense Initiative | 7 U.S.C. 3351    | 8,000           |
| Crop Protection/Pest Management Program | 7 U.S.C. 7626    | 20,000          |
| Total, Integrated Activities            |                  | <u>\$38,000</u> |

#### OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The conference agreement provides \$901,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

### ANIMAL AND PLANT HEALTH INSPECTION SERVICE

### SALARIES AND EXPENSES

### (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$1,011,136,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The conferees provide a net increase of \$34,243,000 for high priority initiatives in order to protect the plant and animal resources of the Nation from pests and diseases. Within the increase total, the conferees include the following: \$800,000 for the Equine, Cervid, and Small Ruminant Health program to help address chronic wasting disease and support for the National Scrapie Eradication Program; \$10,600,000 for the Veterinary Diagnostics program to carry out the science program at the National Bio- and Agro-defense Facility program; \$1,000,000 for Agricultural Quarantine Inspection in support of pre-departure and interline inspection efforts; \$2,500,000 for Field Crop and Rangeland Ecosystems Pests in order to control or eradicate pests destroying Roseau cane in wetlands near the Mississippi River Delta as well as funds for APHIS to partner with states in the control and eradication of the cogongrass weed; \$12,843,000 for Specialty Crop Pests, including \$12,000,000 for the control or eradication of the spotted lanternfly; \$4,000,000 for Tree and Wood Pests; \$500,000 for Animal Welfare; and, \$2,000,000 for the Overseas Technical and Trade Operations Program to assist U.S. producers whose agricultural exports are blocked due to unfair sanitary and phytosanitary issues.

The conferees direct APHIS to send copies of all inspection reports for current ARS facilities and newly covered ARS facilities, including pre-compliance reports, to the Committees.

The conferees include no less than \$4,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The conferees support efforts to address potential gaps in farm-specific antimicrobial resistance data. At the same time, the agency is reminded that any information collected on-farm should be done through the National Animal Health Monitoring System (NAHMS), keeping respondents anonymous and ensuring that all information collected is protected from release or distribution in a manner that could identify an individual respondent.

The conferees remain concerned with the invasive species scale insect pest that is destroying Roseau cane in the Mississippi River's Delta region along the Gulf of Mexico. The conferees direct APHIS to continue work with the Agricultural Research Service (ARS) and stakeholders and provide an additional \$500,000 to further develop an integrated management program for control of the Roseau cane scale insect pest infestation.

The conferees include \$28,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts and \$2,000,000 for Wildlife Services education and training. The conference agreement also provides \$1,600,000 for combatting

wildlife depredation to catfish production and maintain fiscal year 2018 funding levels for feral swine surveillance. Additionally, no less than \$250,000 should be available for the agency to reduce blackbird depredation in the Northern Great Plains.

The conferees provide \$2,000,000 for APHIS to partner with state departments of agriculture and forestry commissions in states considered to be the epicenter of infestations, to assist with control and treatment of cogongrass in order to slow the advancing front of this invasive plant-pest species and its impact on forest productivity, wildlife habitat, and private landowners.

The following table reflects the conference agreement:

# Animal and Plant Health Inspection Service (Dollars in Thousands)

| Animal Health Technical Services                  | \$37,857       |
|---|----------------|
| Aquatic Animal Health                             | 2,253          |
| Avian Health                                      | 62,840         |
| Cattle Health                                     | 96,500         |
| Equine, Cervid & Small Ruminant Health            | 20,800         |
| National Veterinary Stockpile                     | 5,725          |
| Swine Health                                      | 24,800         |
| Veterinary Biologics                              | 16,417         |
| Veterinary Diagnostics                            | 50,140         |
| Zoonotic Disease Management                       | 16,523         |
| Subtotal, Animal Health                           | 333,855        |
| Agricultural Quarantine Inspection (Appropriated) | 32,330         |
| Cotton Pests                                      | 11,520         |
| Field Crop & Rangeland Ecosystems Pests           | 11,826         |
| Pest Detection                                    | 27,446         |
| Plant Protection Methods Development              | 20,686         |
| Specialty Crop Pests                              | 186,013        |
| Tree & Wood Pests                                 | 60,000         |
| Subtotal, Plant Health                            | <u>349,821</u> |
| Wildlife Damage Management                        | 108,376        |
| Wildlife Services Methods Development             | 18,856         |
| Subtotal, Wildlife Services                       | 127,232        |
| Animal & Plant Health Regulatory Enforcement      | 16,224         |
| Biotechnology Regulatory Services                 | 18,875         |
| Subtotal, Regulatory Services                     | <u>35,099</u>  |
| Contingency Fund                                  | 470            |
| Emergency Preparedness & Response                 | 40,966         |

| Subtotal, Emergency Management              | 41,436        |
|---|---------------|
| Agriculture Import/Export                   | 15,599        |
| Overseas Technical & Trade Operations       | 24,115        |
| Subtotal, Safe Trade                        | <u>39,714</u> |
| Animal Welfare                              | 31,310        |
| Horse Protection                            | 705           |
| Subtotal, Animal Welfare                    | <u>32,015</u> |
| APHIS Information Technology Infrastructure | 4,251         |
| Physical/Operational Security               | 5,146         |
| Rent and DHS Security Payments              | 42,567        |
| Subtotal, Agency Management                 | <u>51,964</u> |
| Total, Direct Appropriation                 | \$1,011,136   |

#### **BUILDINGS AND FACILITIES**

The conference agreement provides \$3,175,000 for APHIS Buildings and Facilities.

#### AGRICULTURAL MARKETING SERVICE

#### MARKETING SERVICES

The conference agreement provides \$159,095,000 for Agricultural Marketing Service.

The conference agreement includes \$4,000,000 for the Acer Access and Development Program; \$1,500,000 for marketing activities relating to dairy products; \$2,000,000 for the continued implementation of the National Bioengineered Food Disclosure Standard; an increase of \$2,000,000 for the National Organic Program; and \$1,000,000 for rural infrastructure.

### LIMITATION ON ADMINISTRATIVE EXPENSES

The conference agreement includes a limitation on administrative expenses of \$61,227,000.

# FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32) (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$20,705,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2019:

Estimated Total Funds Available and Balance Carried Forward (Dollars in Thousands)

| Appropriation (30% of Customs Receipts) | \$10,624,198 |
|---|--------------|
| Less Transfers:                         |              |
| Food and Nutrition Service              | -9,092,218   |
| Commerce Department                     | -157.980     |

| Total, Transfers                                   | <u>-9,250,198</u>   |
|--|---------------------|
| Budget Authority, Farm Bill                        | 1,374,000           |
| Appropriations Temporarily Reduced - Sequestration | -74,400             |
|  | 1 200 600           |
| Budget Authority, Appropriations Act               | <u>1,299,600</u>    |
| Less Obligations:                                  |                     |
| Child Nutrition Programs (Entitlement Commodities) | 485,000             |
| State Option Contract                              | 5,000               |
| Removal of Defective Commodities                   | 2,500               |
| Disaster Relief                                    | 5,000               |
| Additional Fruits, Vegetables, and Nuts Purchases  | 206,000             |
| Fresh Fruit and Vegetable Program                  | 174,000             |
| Estimated Future Needs                             | 365,542             |
| Total, Commodity Procurement                       | 1,243,042           |
| Administrative Funds:                              |                     |
| Commodity Purchase Support                         | 35,853              |
| Marketing Agreements and Orders                    | 20,705              |
| Total, Administrative Funds                        | <u>56,558</u>       |
| Total Obligations                                  | \$ <u>1,299,600</u> |

#### PAYMENTS TO STATES AND POSSESSIONS

The conference agreement provides \$1,235,000 for Payments to States and Possessions.

### LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The conference agreement includes a limitation on inspection and weighing services expenses of \$55,000,000.

#### OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The conference agreement provides \$800,000 for the Office of the Under Secretary for Food Safety.

### FOOD SAFETY AND INSPECTION SERVICE

The conference agreement provides \$1,049,344,000 for the Food Safety and Inspection Service (FSIS).

The following table reflects the conference agreement:

Food Safety and Inspection Service (Dollars in Thousands)

Federal \$936,324

| State   | 61,682      |
|---|-------------|
| International   | 16,758      |
| Public Health Data Communications Infrastructure System | 34,580      |
| Total, Food Safety and Inspection Service               | \$1,049,344 |

#### **TITLE II**

# FARM PRODUCTION AND CONSERVATION PROGRAMS

### OFFICE OF THE UNDER SECRETARY FOR FARM PRODUCTION AND CONSERVATION

The conference agreement provides \$901,000 for the Office of the Under Secretary for Farm Production and Conservation.

# FARM PRODUCTION AND CONSERVATION BUSINESS CENTER SALARIES AND EXPENSES

### (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$216,350,000 for the Farm Production and Conservation (FPAC) Business Center. In addition, \$16,081,000 is transferred from the Agricultural Credit Insurance Fund and \$60,228,000 is transferred from the Commodity Credit Corporation.

The conferees support the streamlined efficiencies of the Farm Production and Conservation (FPAC) mission area and appreciate the Department's submission of a detailed plan on August 28, 2018, that illustrates the consolidated services and human resources under the FPAC Business Center. As such, the conferees provide the requested funding for the FPAC Business Center with corresponding reductions in administrative funding for each of the three agencies under the FPAC mission area. Funding shifts are as follows: \$128,491,000 from the Farm Service Agency, \$70,801,000 from the Natural Resources and Conservation Service, and \$17,058,000 from the Risk Management Agency. In order to maintain equity of service across the respective agencies and demonstrate improved performance of services, the conferees direct FPAC to establish results-oriented performance agreements with each of the three agencies.

#### FARM SERVICE AGENCY

#### **SALARIES AND EXPENSES**

### (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$1,081,655,000 for Farm Service Agency, Salaries and Expenses.

The conferees provide shifts in funding for the FSA Salaries and Expenses account as reflected by the President's Budget request to fund the FPAC Business Center. The conferees provide funding for the FPAC Information Portal. Additionally, the conferees require not less

than \$20,000,000 be dedicated for the hiring of farm loan officers, county office trainees, and county office staff. Not less than \$8,000,000 shall be for the hiring of farm loan officers.

The following table reflects the conference agreement:

#### (Dollars in Thousands)

| Salaries and expenses            | \$1,081,655 |
|----------------------------------|-------------|
| Transfer from P.L. 480           | 142         |
| Transfer from export loans       | 2,463       |
| Transfer from ACIF               | 290,917     |
| Total, FSA Salaries and expenses | \$1,375,177 |

#### **STATE MEDIATION GRANTS**

The conference agreement provides \$3,904,000 for State Mediation Grants.

#### GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The conference agreement provides \$6,500,000 for the Grassroots Source Water Protection Program.

#### **DAIRY INDEMNITY PROGRAM**

# (INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$500,000 for the Dairy Indemnity Program.

# AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$7,987,668,000 for the ACIF program account.

The following table reflects the conference agreement:

(Dollars in Thousands)

\$1,500,000

### Loan Authorizations:

Direct

Farm Ownership Loans:

| Guaranteed                          | 2,750,000 |
|-------------------------------------|-----------|
| Subtotal, Farm Ownership Loans      | 4,250,000 |
| Farm Operating Loans:               |           |
| Direct                              | 1,530,000 |
| Unsubsidized Guaranteed             | 1,960,000 |
| Subtotal, Farm Operating Loans      | 3,490,000 |
| Emergency Loans                     | 37,668    |
| Indian Tribe Land Acquisition Loans | 20,000    |
| Conservation Loans-Guaranteed       | 150,000   |
| Indian Highly Fractionated Land     | 10,000    |
| Boll Weevil Eradication             | 30,000    |
|                                     |           |

| Total, Loan Authorizations         | <u>7,987,668</u> |
|------------------------------------|------------------|
| Loan Subsidies:                    |                  |
| Farm Operating Loan Subsidies:     |                  |
| Direct                             | 59,670           |
| Unsubsidized Guaranteed            | 21,168           |
| Subtotal, Farm Operating Subsidies | <u>80,838</u>    |
| Emergency Loans                    | 1,567            |
| Indian Highly Fractionated Land    | 2,134            |
| Total, Loan Subsidies              | 84,539           |
| ACIF Expenses:                     |                  |
| Salaries and Expenses              | 290,917          |
| Administrative Expenses            | 10,070           |
| Transfer to FPAC Business Center   | 16,081           |
| Total, ACIF Expenses               | <u>\$317,068</u> |

#### RISK MANAGEMENT AGENCY

#### SALARIES AND EXPENSES

The conference agreement provides \$58,361,000 for the Risk Management Agency (RMA), Salaries and Expenses.

# NATURAL RESOURCES CONSERVATION SERVICE

#### **CONSERVATION OPERATIONS**

The conference agreement provides \$819,492,000 for Conservation Operations.

The conferees provide \$9,400,000 for the Snow Survey and Water Forecasting Program; \$9,481,000 for the Plant Materials Centers; \$74,685,000 for the Soil Surveys Program; and \$725,926,000 for Conservation Technical Assistance.

The conferees support NRCS' ongoing work to prevent soil erosion leading to harmful algal blooms through the introduction of cover crops and encourages continued targeting of watersheds where harmful algal blooms pose a threat. In addition, no less than \$5,000,000 shall be provided to support cooperative agreements focused on innovative phosphorus removal strategies where agricultural runoff has contributed nutrients to a waterbody. Such work shall be conducted in consultation with the National Institute for Food and Agriculture and the Agricultural Research Service.

In carrying out the programs under section 524(b) of the Federal Crop Insurance Act, the Secretary is encouraged to establish multi-year pilot projects to provide financial and technical

assistance to farms regulated under the FSMA Produce Safety Rule for capital improvements to address on-farm agricultural water concerns, including irrigation systems and other conservation practices to improve water quality and soil health. Payment limits and other provisions of the AMA program will apply.

The conferees are concerned about the number of staff vacancies at NRCS, as unfilled state-level positions are creating delays in application approval and the deployment of important conservation funding. NRCS is directed to provide a report no later than 90 days after enactment of this Act updating the Committees on staffing levels at each NRCS office across the country, by location, including vacancies that have remained unfilled for more than 6 months, plans to fill those vacancies, and the workload analysis that demonstrates the total number of employees needed compared to the national staffing cap.

The conferees reiterate their support for irrigation agriculture and encourage NRCS to leverage all possible funding streams to support the expansion of on-farm irrigation in regions that have previously not had widespread irrigation systems, specifically in the Southeastern United States. The conferees direct NRCS to focus efforts on the development of conservation and irrigation techniques to reduce water usage in agriculture production while maintaining crop quality and yield in rural America.

#### WATERSHED AND FLOOD PREVENTION OPERATIONS

The conference agreement provides \$150,000,000 for Watershed and Flood Prevention Operations.

#### WATERSHED REHABILITATION PROGRAM

The conference agreement provides \$10,000,000 for the Watershed Rehabilitation Program.

#### **CORPORATIONS**

#### FEDERAL CROP INSURANCE CORPORATION FUND

The conference agreement provides such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND
REIMBURSEMENT FOR NET REALIZED LOSSES
(INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

#### HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The conference agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

#### TITLE III

# RURAL DEVELOPMENT PROGRAMS

#### RURAL DEVELOPMENT

#### **SALARIES AND EXPENSES**

# (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$236,835,000 for Rural Development, Salaries and Expenses, including \$6,000,000 for information technology investments.

#### **RURAL HOUSING SERVICE**

#### RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

# (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides a total subsidy of \$510,317,000 for activities under the Rural Housing Insurance Fund Program Account.

The following table indicates loan, subsidy, and grant levels provided by the conference agreement:

### (Dollars in Thousands)

| Loan authorizations:                          |                     |
|---|---------------------|
| Single family housing (sec. 502)              |                     |
| Direct  | \$1,000,000         |
| Unsubsidized guaranteed                       | 24,000,000          |
| Housing repair (sec. 504)                     | 28,000              |
| Rental housing (sec. 515)                     | 40,000              |
| Multi-family guaranteed (sec. 538)            | 230,000             |
| Site development loans (sec. 524)             | 5,000               |
| Credit sales of acquired property             | 10,000              |
| Self-help housing land development (sec. 523) | 5,000               |
| Farm labor housing                            | 27,500              |
| Total, Loan authorizations                    | <u>\$25,345,500</u> |

Loan subsidies, grants & administrative expenses:

| Single family housing (sec. 502)                           |               |
|--|---------------|
| Direct   | \$67,700      |
| Housing repair (sec. 504)                                  | 3,419         |
| Rental housing (sec. 515)                                  | 9,484         |
| Farm labor housing (sec. 514)                              | 6,853         |
| Site development loans (sec. 524)                          | 176           |
| Self-help land development (sec. 523)                      | 431           |
| Total, loan subsidies                                      | <u>88,063</u> |
| Farm labor housing grants                                  | 10,000        |
| Total, loan subsidies and grants                           | <u>98,063</u> |
| Administrative expenses (transfer to RD)                   | 412,254       |
| Total, Loan subsidies, grants, and administrative expenses | \$510,317     |

#### RENTAL ASSISTANCE PROGRAM

The conference agreement provides \$1,331,400,000 for the Rental Assistance Program.

#### MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The conference agreement provides \$51,500,000 for the Multi-Family Housing Revitalization Program Account.

#### MUTUAL AND SELF-HELP HOUSING GRANTS

The conference agreement provides \$30,000,000 for Mutual and Self-Help Housing Grants.

#### **RURAL HOUSING ASSISTANCE GRANTS**

The conference agreement provides \$45,000,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the conference agreement:

(Dollars in Thousands)

Very low income housing repair grants \$30,000
Housing preservation grants 15,000
Total, grant program \$45,000

# RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

# (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$50,063,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the conference agreement:

(Dollars in Thousands)

Loan authorizations:

CF direct loans \$2,800,000
CF guaranteed loans 148,287

# Loan subsidies and grants:

| CF guaranteed loans                    | 4,285           |
|--|-----------------|
| CF grants                              | 30,000          |
| Rural Community Development Initiative | 6,000           |
| Economic Impact Initiative             | 5,778           |
| Tribal college grants                  | 4,000           |
| Total, subsidy and grants              | <u>\$50,063</u> |

#### RURAL BUSINESS - COOPERATIVE SERVICE

#### **RURAL BUSINESS PROGRAM ACCOUNT**

# (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$65,040,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the conference agreement:

# (Dollars in Thousands)

| -   |     | 4    | •   |
|-----|-----|------|-----|
| - 1 | oan | PAY. | ۰۱۵ |
|     |     |      |     |

| Business and industry guaranteed loans           | \$950,000       |
|--|-----------------|
| Loan subsidy and grants:                         |                 |
| Business and industry guaranteed loans           | 22,040          |
| Rural business development grants                | 35,000          |
| Delta Regional Authority/Appalachian Regional    | 8,000           |
| Commission/Northern Border Regional Commission   |                 |
| Total, Rural Business Program subsidy and grants | <u>\$65,040</u> |

#### INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

# (INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$8,625,000 for the Intermediary Relending Program Fund Account.

The following table reflects the loan and subsidy levels provided by the conference agreement:

# (Dollars in Thousands)

#### Loan level:

| Estimated loan level                            | \$18,889       |
|---|----------------|
| Subsidies and administrative expenses:          |                |
| Direct loan subsidy level                       | 4,157          |
| Administrative expenses                         | 4,468          |
| Subtotal, subsidies and administrative expenses | <b>\$8,625</b> |

#### RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

The conference agreement provides \$50,000,000 for the Rural Economic Development Loans Program Account.

#### RURAL COOPERATIVE DEVELOPMENT GRANTS

The conference agreement provides \$29,100,000 for Rural Cooperative Development Grants.

#### **RURAL ENERGY FOR AMERICA PROGRAM**

The conference agreement provides \$334,500 for the Rural Energy for America Program.

#### **RURAL UTILITIES SERVICE**

### RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

# (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$548,690,000 for the Rural Utilities Service Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the conference agreement:

# (Dollars in Thousands)

| Loan authorizations:                              |                  |
|---|------------------|
| Water and waste direct loans                      | \$1,400,000      |
| Water and waste guaranteed loans                  | 50,000           |
| Subsidies and grants:                             |                  |
| Guaranteed loan subsidy                           | 190              |
| Water and waste revolving fund                    | 1,000            |
| Water well system grants                          | 1,500            |
| Grants for Colonias, Native Americans, and Alaska | 68,000           |
| Water and waste technical assistance grants       | 30,000           |
| Circuit Rider program                             | 19,000           |
| Solid waste management grants                     | 4,000            |
| High energy cost grants                           | 10,000           |
| Water and waste disposal grants                   | 400,000          |
| 306A(i)(2) grants                                 | 15,000           |
| Total, subsidies and grants                       | <u>\$548,690</u> |

# RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT (INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$34,995,000 for activities under the Rural Electrification and Telecommunications Loans Program Account.

The following table indicates loan levels provided by the conference agreement:

#### (Dollars in Thousands)

| т | ~ ~ ~ | autho | -:-  | -+i           |     |
|---|-------|-------|------|---------------|-----|
|   | Oan.  | autho | 1T17 | <b>ว</b> †101 | ıc. |

| -   | ,  |     |    |
|-----|----|-----|----|
| H.I | PC | tri | c. |

| Electric:                    |                  |
|------------------------------|------------------|
| Direct, FFB                  | \$5,500,000      |
| Guaranteed underwriting      | 750,000          |
| Subtotal, electric           | 6,250,000        |
| Telecommunications:          |                  |
| Direct, treasury rate        | 345,000          |
| Direct, FFB                  | 345,000          |
| Subtotal, telecommunications | 690,000          |
| Loan subsidy:                |                  |
| Direct, treasury rate        | 1,725            |
| Total, loan authorizations   | <u>6,940,000</u> |
| Administrative expenses      | 33,270           |
| Total, budget authority      | <u>\$34,995</u>  |

# DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The conference agreement provides \$69,830,000 for the Distance Learning, Telemedicine, and Broadband Program.

The following table indicates loan levels provided by the conference agreement:

# (Dollars in Thousands)

| Loan authorization:                       |               |
|---|---------------|
| Broadband telecommunications              | \$29,851      |
| Total, loan authorization                 | <u>29,851</u> |
| Subsidy and grants:                       |               |
| Distance learning and telemedicine grants | 34,000        |
| Broadband telecommunications program:     |               |
| Direct (treasury rate loans)              | 5,830         |
| Grants                                    | 30,000        |
| Total, subsidies and grants               | \$69,830      |

### TITLE IV

#### **DOMESTIC FOOD PROGRAMS**

# OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

The conference agreement provides \$800,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

The marketplace continues to develop innovative technologies, such as third-party mobile applications, which can assist nutrition program participants in managing their benefits. The conferees encourage USDA to ensure that these new technologies have a secure system in place to protect personal account information; do not sell, distribute or make available personal

account information for commercial marketing purposes; and that participants have consistent access to their account information regardless of the means in which they choose to access it.

Retailer SNAP sales data could contain proprietary and confidential information. Should such information be made publicly available, USDA is directed to make every effort to protect confidential business information likely to cause harm to the competitive position in the retail industry, especially small grocery stores and small grocery stores in rural areas. Personal information about individual SNAP participants should also remain confidential.

### FOOD AND NUTRITION SERVICE

#### CHILD NUTRITION PROGRAMS

# (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$23,140,781,000 for Child Nutrition Programs.

The conference agreement provides the following for Child Nutrition Programs:

# Total Obligational Authority (Dollars in Thousands)

| School lunch program                            | \$12,091,834        |
|---|---------------------|
| School breakfast program                        | 4,816,238           |
| Child and adult care food program               | 3,815,328           |
| Summer food service program                     | 519,456             |
| Special milk program                            | 8,065               |
| State administrative expenses                   | 302,571             |
| Commodity procurement                           | 1,436,458           |
| Food safety education                           | 2,929               |
| Coordinated review                              | 10,000              |
| Computer support and processing                 | 12,124              |
| CACFP training and technical assistance         | 13,935              |
| Child Nutrition Program studies and evaluations | 21,639              |
| Child Nutrition payment accuracy                | 11,203              |
| Farm to school tactical team                    | 3,997               |
| Team Nutrition                                  | 17,004              |
| School meals equipment grants                   | 30,000              |
| Summer EBT demonstration                        | 28,000              |
| Total   | <u>\$23,140,781</u> |

### SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The conference agreement provides \$6,075,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children.

The conference agreement recommends full funding for WIC that will meet estimated participation in fiscal year 2019. The recommendation includes \$60,000,000 for breastfeeding support initiatives and \$19,000,000 for infrastructure. The conferees recognize new technologies, including telemedicine, that support breastfeeding mothers through access to professional breastfeeding and nutrition consultants. The conferees provide \$5,000,000 for telehealth competitive grants to supplement the nutrition education and breastfeeding support offered in the WIC clinic, and to decrease barriers to access to WIC services, particularly in rural communities. Funding can be used to support a variety of telehealth interventions, including but not limited to the use of telehealth tools by WIC staff as well as clinical services and technologies provided by third-party vendors.

The work of the National Academies of Science (NAS) to review and make recommendations for updating the WIC food packages to reflect current science and cultural factors is recognized. The conferees note, however, that while all revised packages now allow some fish, the amounts remain low compared to the recommendations of other authoritative health agencies. The conferees strongly encourage the Department to consider the health and cultural benefits of fish consumption as the NAS recommendations are reviewed and used to inform the Department's next course of action. The conferees also strongly encourage the Department to continue to allow states to submit cultural food package proposals to respond to the cultural preferences of WIC participants in states like Alaska.

#### SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The conference agreement provides \$73,476,921,000 for the Supplemental Nutrition Assistance Program (SNAP).

The conference agreement provides the following for SNAP:

# Total Obligational Authority (Dollars in Thousands)

| Benefits   | \$62,299,422 |
|--|--------------|
| Contingency reserve                                      | 3,000,000    |
| Administrative costs:                                    |              |
| State administrative costs                               | 4,617,913    |
| Nutrition Education and Obesity Prevention Grant Program | 433,000      |
| Employment and Training                                  | 487,707      |
| Mandatory other program costs                            | 190,504      |
| Discretionary other program costs                        | 998          |
| Administrative subtotal                                  | 5,730,122    |

| Nutrition Assistance for Puerto Rico (NAP)       | 1,965,834        |
|--|------------------|
| American Samoa                                   | 7,895            |
| Food Distribution Program on Indian Reservations | 153,000          |
| TEFAP commodities                                | 294,500          |
| Commonwealth of the Northern Mariana Islands     | 12,148           |
| Community Food Projects                          | 9,000            |
| Program access                                   | 5,000            |
| Subtotal   | <u>2,447,377</u> |
| Total  | \$73,476,921     |

#### COMMODITY ASSISTANCE PROGRAM

The conference agreement provides \$322,139,000 for the Commodity Assistance Program.

The conferees include \$222,891,000 for the Commodity Supplemental Food Program to fully fund existing caseload in fiscal year 2019 and to begin service to new state agencies with approved plans; \$18,548,000 for the Farmers' Market Nutrition Program; and \$79,630,000 for administrative funds for the Emergency Food Assistance Program.

# **NUTRITION PROGRAMS ADMINISTRATION**

The conference agreement provides \$164,688,000 for Nutrition Programs Administration.

#### TITLE V

# FOREIGN ASSISTANCE AND RELATED PROGRAMS

# OFFICE OF THE UNDER SECRETARY FOR TRADE AND FOREIGN AGRICULTURAL AFFAIRS

The conference agreement provides \$875,000 for the Office of the Under Secretary for Trade and Foreign Agricultural Affairs.

#### **OFFICE OF CODEX ALIMENTARIUS**

The conference agreement provides \$3,976,000 for the Office of Codex Alimentarius.

#### FOREIGN AGRICULTURAL SERVICE

#### **SALARIES AND EXPENSES**

# (INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$213,890,000 for the Foreign Agricultural Service, Salaries and Expenses and a transfer of \$6,382,000.

The conference agreement includes increases of \$3,187,000 for Capital Security Cost Sharing; \$1,537,000 for International Cooperative Administrative Support Services; \$1,500,000 for pay costs for locally employed staff; \$3,000,000 for the Country Strategy Support Fund; \$10,000,000 for trade activities; and a decrease of \$5,000,000 for administrative support services.

# FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT

#### (INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$142,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

The conferees provide a one-time, \$16,000,000 increase in funding for the Food for Progress program as authorized. This increase is a restoration of funding from reductions occurring in prior years and does not indicate support for expanding or continuing the practice of monetization in food aid programs.

### FOOD FOR PEACE TITLE II GRANTS

The conference agreement provides \$1,500,000,000 for Food for Peace Title II Grants.

The conferees direct the Administrator of the U.S. Agency for International Development to maintain the funding level for the non-emergency set-aside in the Food for Peace Act (7

U.S.C. 1736f(e)(2). If the Administrator deems it necessary to notwithstand such provision as provided in 7 U.S.C. 1722(a) to meet emergency food aid needs, the Administrator shall notify the Committees within 15 days of such action.

# McGovern-dole international food for education and

#### CHILD NUTRITION PROGRAM GRANTS

The conference agreement provides \$210,255,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

# **COMMODITY CREDIT CORPORATION EXPORT (LOANS)**

#### CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The conference agreement provides \$8,845,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

#### TITLE VI

#### RELATED AGENCY AND FOOD AND DRUG ADMINISTRATION

# **DEPARTMENT OF HEALTH AND HUMAN SERVICES**

#### FOOD AND DRUG ADMINISTRATION

#### **SALARIES AND EXPENSES**

The conference agreement provides specific amounts by Food and Drug Administration activity as reflected in the following table:

Food and Drug Administration Salaries & Expenses (Dollars in Thousands)

# **Budget Authority:**

| Foods  | \$1,059,980 |
|--|-------------|
| Center for Food Safety and Applied Nutrition | 327,962     |
| Field Activities                             | 732,018     |
|  |             |
| Human Drugs                                  | 662,907     |
| Center for Drug Evaluation and Research      | 524,738     |
| Field Activities                             | 138,169     |
|  |             |
| Biologics                                    | 240,138     |
| Center for Biologics Evaluation and Research | 198,132     |
| Field Activities                             | 42,006      |

| Animal Drugs and Feeds                        | 178,934            |
|---|--------------------|
| Center for Veterinary Medicine                | 113,419            |
| Field Activities                              | 65,515             |
| 1 lold 1 lottvittes                           | 03,313             |
| Devices and Radiological Products             | 386,743            |
| Center for Devices and Radiological Health    | 301,738            |
| Field Activities                              | 85,005             |
| National Center for Toxicological Research    | 66,712             |
| Other Activities/Office of the Commissioner   | 188,069            |
| White Oak Consolidation                       | 43,044             |
| Other Rent and Rent Related Activities        | 71,943             |
| GSA Rent                                      | 170,208            |
| Subtotal, Budget Authority                    | 3,068,678          |
| User Fees:                                    |                    |
| Prescription Drug User Fee Act                | 1,010,323          |
| Medical Device User Fee and Modernization Act | 204,730            |
| Human Generic Drug User Fee Act               | 501,721            |
| Biosimilar User Fee Act                       | 38,847             |
| Animal Drug User Fee Act                      | 30,331             |
| Animal Generic Drug User Fee Act              | 18,335             |
| Tobacco Product User Fees                     | 712,000            |
| Subtotal, User Fees                           | 2,516,287          |
| Total, FDA Program Level                      | <u>\$5,584,965</u> |

The conferees provide \$3,068,678,000 in discretionary budget authority and \$2,516,287,000 in definite user fees for a total of \$5,584,965,000 for Food and Drug Administration, Salaries and Expenses. This total does not include permanent, indefinite user fees for: the Mammography Quality Standards Act; Color Certification; Export Certification; Priority Review Vouchers Pediatric Disease; Food and Feed Recall; Food Reinspection; Voluntary Qualified Importer Program; the Third Party Auditor Program; Outsourcing Facility; and Medical Countermeasure Priority Review Vouchers.

The conferees expect the FDA to continue all projects, activities, laboratories, and programs as included in fiscal year 2018 unless otherwise specified, and does not accept the proposed funding reductions for: Consumer Education and outreach regarding biotechnology; Foreign High Risk Inspections; the funds made available to the Health and Human Services' Inspector General for its audit and oversight work involving the FDA; the produce safety

cooperative agreement funds with states; the Critical Path Initiative; and compounding bulk drug substances.

The conferees provide an increase of \$271,400,000 for medical product and food safety activities, and accepts \$2,800,000 in proposed savings, resulting in a net increase of \$268,600,000.

Within the increases provided for medical products safety, the conferees provide \$47,000,000 to combat the Opioid Epidemic, \$38,500,000 to Promote Domestic Manufacturing; \$12,000,000 for a New Domestic Drug Industry; \$6,000,000 for MedTech Manufacturing; \$50,700,000 for New Medical Data Enterprise; \$25,000,000 for the Growth and Transformation of Digital Health; \$43,300,000 for New Platform for Drug Development, including a \$5,000,000 increase to fully fund FDA's Oncology Center for Excellence; \$25,100,000 for Modernizing Generic Drug Development and Review; and \$10,000,000 for Investment and Innovation for Rare Diseases.

Within the increases provided for food safety activities, the conferees provide \$2,000,000 for FSMA Cooperative Agreements, \$2,800,000 for Food Import safety, \$5,000,000 to address Food Safety Outbreaks; \$500,000 to test Antibiotic Resistance in Imported Seafood, \$2,000,000 for Standard of Identity and Product labeling; and a \$1,500,000 increase for consumer education and outreach regarding biotechnology.

The additional funding provided to combat the opioid epidemic should be used for regulatory science, enforcement, and innovation activities. Within these funds, the conferees provide \$20,000,000 to create a large-scale data warehouse and perform data analytics to better assess vulnerability points in the population, anticipate changes in the crisis, and target regulatory changes required.

The conferees expect the Center for Food Safety and Applied Nutrition to fund, at least at the 2018 level, those agreements on outreach to farmers that are continued in 2019.

The conferees direct the FDA to submit a report no later than 180 days after enactment of this Act, that includes the number of enforcement actions FDA brought against dietary supplement manufacturers and marketers, as well as manufacturers and marketers of products claiming to be dietary supplements, the number of dietary supplement good manufacturing practice inspections FDA conducted in 2018 and the number of FTEs dedicated to dietary

supplement inspections and the number of serious adverse events that were reported to FDA from 2015 to 2018.

The conferees support FDA's commitment to complete a separate section of regulations for medical gas current good manufacturing practices. Therefore, the FDA shall issue final regulations required by the fiscal year 2017 Consolidated Appropriations Act no later than March 31, 2019.

#### **BUILDINGS AND FACILITIES**

The conference agreement provides \$11,788,000 for the Food and Drug Administration Buildings and Facilities.

# FDA INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$70,000,000 for the FDA as authorized in the 21<sup>st</sup> Century Cures Act.

### INDEPENDENT AGENCY

# FARM CREDIT ADMINISTRATION

#### LIMITATION ON ADMINISTRATIVE EXPENSES

The conference agreement includes a limitation of \$74,600,000 on administrative expenses of the Farm Credit Administration.

#### TITLE VII

#### GENERAL PROVISIONS

### (INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701. – The bill includes language regarding motor vehicles.

Section 702. – The bill includes language regarding the Working

Capital Fund of the Department of Agriculture.

Section 703. – The bill includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704. – The bill includes language regarding nonprofit institutions.

Section 705. – The bill includes language regarding Rural Development programs.

- Section 706. The bill includes language regarding information technology systems.
  - Section 707. The bill includes language regarding fund availability.
- Section 708. The bill includes language regarding Rural Utilities Service program eligibility.
- Section 709. The bill includes language regarding funds for information technology expenses.
  - Section 710. The bill includes language prohibiting first-class airline travel.
- Section 711. The bill includes language regarding the availability of certain funds of the Commodity Credit Corporation.
- Section 712. The bill includes language regarding funding for advisory committees.
  - Section 713. The bill includes language regarding IT system regulations.
  - Section 714. The bill includes language regarding Section 32 activities.
  - Section 715. The bill includes language regarding user fee proposals without offsets.
- Section 716. The bill includes language regarding the reprogramming of funds and notification requirements.
- Section 717. The bill includes language regarding fees for the guaranteed business and industry loan program.
  - Section 718. The bill includes language regarding the appropriations hearing process.
- Section 719. The bill includes language regarding government-sponsored news stories.
- Section 720. The bill includes language regarding details and assignments of Department of Agriculture employees.
- Section 721. The bill includes language regarding Rural Development programs.
  - Section 722. The bill includes language requiring spend plans.

Section 723. – The bill includes language regarding nutrition programs.

Section 724. – The bill includes language regarding Rural Development programs.

Section 725. – The bill includes language regarding USDA loan programs.

Section 726. – The bill includes language regarding the Working Capital Fund.

Section 727. – The bill includes language regarding SNAP variety.

Section 728. – The bill includes language regarding industrial hemp.

Section 729. – The bill includes language regarding loan programs.

Section 730. – The bill includes language regarding consumer information.

Section 731. – The bill includes language regarding FDA regulations.

Section 732. – The bill includes language regarding FDA regulations.

Section 733. – The bill includes language regarding Food for Peace.

Section 734. – The bill includes language regarding research programs.

Section 735. – The bill includes language regarding Rural Development programs.

Section 736. – The bill includes language regarding USDA regulations.

Section 737. – The bill includes language regarding FDA regulations.

Section 738. – The bill includes language regarding research facilities.

Section 739. – The bill includes language regarding conservation programs.

Section 740. – The bill includes language regarding the Water Bank Act.

Section 741. – The bill includes language regarding geographically disadvantaged farmers.

Section 742. – The bill includes language regarding animal welfare.

Section 743. – The bill includes language regarding Food for Progress.

Section 744. – The bill includes language regarding United States iron and steel products.

Section 745. – The bill includes language regarding Rural Development program assistance.

Section 746. – The bill includes language regarding multi-family housing programs.

Section 747. – The bill includes language regarding lobbying.

Section 748. – The bill includes language regarding the Agriculture Risk Coverage program.

Section 749. – The bill includes language regarding poultry products.

Section 750. – The bill includes language regarding certain inspection activities.

Section 751. – The bill includes language regarding water supplies.

Section 752. – The bill includes language regarding Rural Development programs.

Section 753. – The bill includes language regarding poultry products.

Section 754. – The bill includes language regarding child nutrition programs.

Section 755. – The bill includes language regarding nutritional guidelines.

Section 756. – The bill includes language regarding low-income communities.

Section 757. – The bill includes language regarding citrus greening.

Section 758. – The bill includes language regarding grape varietals.

Section 759. – The bill includes language regarding grain inspection agreements.

Section 760. – The bill includes language regarding school lunch programs.

Section 761. – The bill includes language regarding opioids.

Section 762. – The bill includes language regarding rural broadband.

Section 763. – The bill includes language regarding water and waste programs.

Section 764. – The bill includes language regarding the National Institute of Food and Agriculture.

Section 765. – The bill includes language regarding FDA regulations.

Section 766. – The bill includes language regarding dietary guidelines.

Section 767. – The bill includes language regarding added sugars.

Section 768. – The bill includes language regarding school breakfast programs.

Section 769. – The bill includes language regarding emergency assistance.

Section 770. – The bill includes language regarding research programs.

Section 771. – The bill includes language regarding conservation programs.

Section 772. – The bill includes language regarding rural housing programs.

Section 773. – The bill includes language regarding FDA regulations.

Section 774. – The bill includes language regarding Centers of Excellence.

Section 775. – The bill includes language regarding child nutrition programs.

Section 776. – The bill includes language regarding FDA regulations.

Section 777. – The bill includes language regarding Food for Peace.

Section 778. – The bill includes language regarding the Farm Service Agency.

Section 779. – The bill includes language regarding rural broadband.

Section 780. – The bill includes language regarding Rural Development programs.

Insert 37a-37ad

|   | FY 201B<br>Enacted                              | FY 2019<br>Request                              | Final Bill                                      | Final Bill<br>vs Enacted | Final Bill<br>vs Request              |
|---|---|---|---|--------------------------|---------------------------------------|
| TITLE I - AGRICULTURAL PROGRAMS   |   |   |   |                          |                                       |
| Processing, Research, and Marketing   |   |   |   |                          |                                       |
| Office of the Secretary   |   |   |   |                          |                                       |
| Office of the Secretary   | 5,051<br>800<br>1,496<br>4,711<br>804<br>22,301 | 4,850<br>800<br>1,448<br>1,672<br>875<br>22,501 | 5,051<br>800<br>1,496<br>4,711<br>875<br>22,301 | +71                      | +201<br><br>+48<br>+3,039<br><br>-200 |
| Subtotal, Departmental Administration   | 23,105  | 23,376  | 23,176  | +71                      | -200                                  |
| Office of the Assistant Secretary for Congressional Relations   | 3,869<br>7,500<br>46,532                        | 3,091<br>7,261<br>42,498                        | 3,869<br>7,500<br>46,603                        | <br><br>+71              | +778<br>+239<br>+4,105                |
| Executive Operations Office of the Chief Economist Office of Hearings and Appeals Office of Budget and Program Analysis | 19,786<br>15,222<br>9,525                       | 19,487<br>14,183<br>8,631                       | 21,286<br>15,222<br>9,525                       | +1,500<br>               | +1,799<br>+1,039<br>+894              |
| Subtotal, Executive Operations  | 44,533  | 42,301  | 46,033  | +1,500                   | +3,732                                |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Office of the Chief Information Officer                | 58,950             | 62,524             | 55,630     | -3,320                   | -6,894                   |
| Office of the Chief Financial Officer                  | 6,028              | 5,536              | 6,028      |                          | +492                     |
| Office of the Assistant Secretary for Civil Rights,    | 901                | 800                | 901        |                          | +101                     |
| Office of Civil Rights                                 | 24,206             | 22,345             | 24,206     |                          | +1,861                   |
| Building and Facilities                                |                    |                    |            |                          |                          |
| Agriculture 8uildings and Facilities                   | 64,414             | 58,330             | 59,967     | -4,447                   | +1,637                   |
| Hazardous materials management                         | 3,503              | 3,463              | 3,503      |                          | +40                      |
| Office of Inspector General                            | 98,208             | 87,436             | 98.208     |                          | +10.772                  |
| Office of the General Counsel                          | 44,546             | 41,717             | 45.146     | +600                     | +10,772                  |
| Office of Ethics                                       | 4,136              | 2.897              | 4,136      | +600                     | ,                        |
| •  | 4,100              | 2,007              | 4,130      |                          | +1,239                   |
| Total, Departmental Administration                     | 395,957            | 369,847            | 390,361    | -5,596                   | +20,514                  |
| Office of the Under Secretary for Research, Education, |                    |                    |            |                          |                          |
| and Economics  | 800                | 800                | 800        |                          |                          |
| Economic Research Service                              | 86.757             | 45.000             | 86.757     |                          | +41.757                  |
| National Agricultural Statistics Service               | 191,717            | 165,000            | 174.517    | -17,200                  | +9.517                   |
| Census of Agriculture                                  | (63,350)           | (45,300)           | (45,300)   | (-18,050)                |                          |
| Agricultural Research Service:                         |                    |                    |            |                          |                          |
| Salaries and expenses                                  | 1,202,766          | 1,018,991          | 1.303.266  | +100.500                 | +284, 275                |
| Buildings and facilities                               | 140 600            |                    | 381,200    | +240,600                 | +381.200                 |
| -  |                    |                    |            |                          |                          |
| Total, Agricultural Research Service                   | 1,343,366          | 1,018,991          | 1,684,466  | +341,100                 | +665,475                 |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill                              | Final Bill<br>vs Enacted | Final 8ill<br>vs Request |
|---|--------------------|--------------------|---|--------------------------|--------------------------|
| National Institute of Food and Agriculture:                         |                    |                    |   |                          |                          |
| Research and education activities                                   | 887,171            | 794,479            | 927,649                                 | +40,478                  | +133,170                 |
| Native American Institutions Endowment Fund                         | (11,880)           | (11,857)           | (11,880)                                |                          | (+23)                    |
| Extension activities  | 483,626            | 450,185            | 505,692                                 | +22,066                  | +55,507                  |
| Integrated activities   | 37,000             | 13,037             | 38,000                                  | +1,000                   | +24,963                  |
| Total, National Institute of Food and Agriculture                   | 1,407,797          | 1,257,701          | 1,471,341                               | +63,544                  | +213,640                 |
| Office of the Under Secretary for Marketing and Regulatory Programs | 901                | 800                | 901                                     |                          | +101                     |
| Animal and Plant Health Inspection Service:                         |                    |                    |   |                          |                          |
| Salaries and expenses   | 981,893            | 739,151            | 1,011,136                               | +29,243                  | +271.985                 |
| Buildings and facilities  | 3,175              |                    | 3,175                                   |                          | +323                     |
| Total, Animal and Plant Health Inspection                           |                    |                    | • |                          |                          |
| Service   | 985,068            | 742,003            | 1,014,311                               | +29,243                  | +272,308                 |
| Agricultural Marketing Service:                                     |                    |                    |   |                          |                          |
| Marketing Services  | 151,595            | 118,617            | 159,095                                 | +7,500                   | +40,478                  |
| Standardization activities (user fees)                              | (65,000)           |                    |   | (-65,000)                |                          |
| (Limitation on administrative expenses, from fees                   | ,                  |                    |   |                          |                          |
| collected)  | (61,227)           | (60,982)           | (61,227)                                |                          | (+245)                   |

|   | FY 2018<br>Enacted                      | FY 2019<br>Request | Final 8ill   | Final 8ill<br>vs Enacted | Final 8ill<br>vs Request |
|---|---|--------------------|--------------|--------------------------|--------------------------|
| ***************************************                           |   |                    |              |                          |                          |
| Funds for strengthening markets, income, and supply (Section 32): |   |                    |              |                          |                          |
| Permanent, Section 32  Marketing agreements and orders (transfer  | 1,344,000                               | 1,374,000          | 1,374,000    | +30,000                  |                          |
| from section 32)  | (20,705)                                | (20,489)           | (20,705)     |                          | (+216)                   |
| Payments to States and Possessions                                | 1,235                                   | 1,109              | 1,235        |                          | +126                     |
| Limitation on inspection and weighing services                    | (55,000)                                | (80,000)           | (55,000)     |                          | (-25,000)                |
|   |   |                    |              |                          |                          |
| Total, Agricultural Marketing Service program.                    | 1,613,057                               | 1,634,708          | 1,650,557    | +37,500                  | +15,849                  |
| Office of the Under Secretary for Food Safety                     | 800                                     | 800                | 800          |                          |                          |
| Food Safety and Inspection Service                                | 1,056,844                               | 1,032,273          | 1,049,344    | -7,500                   | +17,071                  |
| Lab accreditation fees  | (1,000)                                 | (1,000)            | (1,000)      |                          |                          |
| Total, Processing, Research, and Marketing                        | 6,966,837                               | 6,126,941          | 7,407,928    | +441,091                 | +1,280,987               |
|   |   |                    |              |                          |                          |
| Total, title I, Agricultural Programs                             | 6,966,837                               | 6,126,941          | 7,407,928    | +441,091                 | +1,280,987               |
| (By transfer)   | (20,705)                                | (20,489)           | (20,705)     | 0                        | (+216)                   |
| (Loan authorization)  | • • • •                                 |                    |              |                          |                          |
| (Limitation on administrative expenses)                           | (116,227)                               | (140,982)          | (116,227)    |                          | (-24,755)                |
|   | ======================================= |                    | ============ |                          |                          |

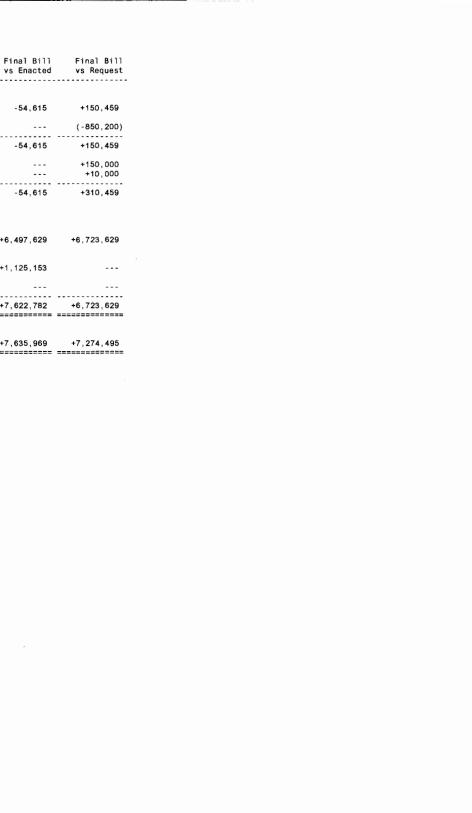
|  | FY 2018<br>Enacted                         | FY 2019<br>Request                     | Final Bill                                 | Final Bill<br>vs Enacted           | Final Bill<br>vs Request              |
|--|--|--|--|------------------------------------|---------------------------------------|
| TITLE II - Farm Production and Conservation Programs   |  |  |  |                                    |                                       |
| Farm Production Programs   |  |  |  |                                    |                                       |
| Office of the Under Secretary for Farm Production and Conservation   | 901  | 875                                    | 901  |                                    | +26                                   |
| Farm Production and Conservation Business Center (Transfer from CCC)(Transfer from ACIF)   | 1,028                                      | 196,402<br><br>(16,081)                | 216,350<br>(60,228)<br>(16,081)            | +215,322<br>(+60,228)<br>(+16,081) | +19,948<br>(+60,228)                  |
| Total, FPAC Business Center  | (1,028)                                    | (212,483)                              | (292,659)                                  | (+291,631)                         | (+80,176)                             |
| Farm Service Agency: Salaries and expenses(Transfer from Food for Peace (P.L. 480))(Transfer from export loans)(Transfer from ACIF). | 1,202,146<br>(149)<br>(2,463)<br>(314,998) | 920,490<br>(142)<br>(335)<br>(266,436) | 1,081,655<br>(142)<br>(2,463)<br>(290,917) | -120,491<br>(-7)<br><br>(-24,081)  | +161,165<br><br>(+2,128)<br>(+24,481) |
| Subtotal, transfers from program accounts  | (317,610)                                  | (266,913)                              | (293,522)                                  | (-24,088)                          | (+26,609)                             |
| Total, Salaries and expenses   | (1,519,756)                                | (1,187,403)                            | (1,375,177)                                | (-144,579)                         | (+187,774)                            |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------|--------------------------|--------------------------|
| State mediation grants  | 3,904              | 3,228              | 3,904       |                          | +676                     |
| Grassroots source water protection program                                      | 6,500              |                    | 6,500       |                          | +6,500                   |
| Dairy indemnity program   | 500                | 500                | 500         |                          |                          |
| Subtotal, Farm Service Agency   | 1,213,050          | 924,218            | 1,092,559   | -120,491                 | +168,341                 |
| Agricultural Credit Insurance Fund (ACIF) Program Account: Loan authorizations: |                    |                    |             |                          |                          |
| Farm ownership loans:   |                    |                    |             |                          |                          |
| Direct  | (1,500,000)        | (1,500,000)        | (1,500,000) |                          |                          |
| Guaranteed  | (2,750,000)        | (2,750,000)        | (2,750,000) |                          |                          |
|   |                    |                    |             |                          |                          |
| Subtota1  | (4,250,000)        | (4,250,000)        | (4,250,000) |                          |                          |
| Farm operating loans:   |                    |                    |             |                          |                          |
| Direct  | (1,530,000)        | (1,500,000)        | (1,530,000) |                          | (+30,000)                |
| Unsubsidized guaranteed   | (1,960,000)        | (1,600,000)        | (1,960,000) |                          | (+360,000)               |
| Subtotal  | (3,490,000)        | (3,100,000)        | (3,490,000) |                          | (+390,000)               |
|   | (-, -, -,,         | (-,,               | , , ,       |                          | , , , , , , , , , ,      |

|                                       | FY 2018<br>Enacted                | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---------------------------------------|-----------------------------------|--------------------|-------------|--------------------------|--------------------------|
|                                       | · · · · · · · · · · · · · · · · · |                    |             |                          |                          |
| Emergency loans                       | (25,610)                          | (37,668)           | (37,668)    | (+12,058)                |                          |
| Indian tribe land acquisition loans   | (20,000)                          | (20,000)           | (20,000)    |                          |                          |
| Conservation loans:                   |                                   |                    |             |                          |                          |
| Guaranteed                            | (150,000)                         | (150,000)          | (150,000)   |                          |                          |
| Indian Highly Fractionated Land Loans | (10,000)                          |                    | (10,000)    |                          | (+10,000)                |
| Boll weevil eradication loans         | (60,000)                          | (60,000)           | (30,000)    | (-30,000)                | (-30,000)                |
| Total, Loan authorizations            | (8,005,610)                       | (7,617,668)        | (7,987,668) | (-17,942)                | (+370,000)               |
| Loan subsidies:                       |                                   |                    |             |                          |                          |
| Farm operating loans:                 |                                   |                    |             |                          |                          |
| Direct                                | 61,812                            | 58,500             | 59,670      | -2,142                   | +1,170                   |
| Unsubsidized guaranteed               | 21,756                            | 17,280             | 21,168      | -588                     | +3,888                   |
| Subtotal                              | 83,568                            | 75,780             | 80,838      | -2,730                   | +5,058                   |
|                                       |                                   |                    |             |                          |                          |
| Emergency Loans                       | 1,260                             | 1,567              | 1,567       | +307                     |                          |
| Indian Highly Fractionated Land Loans | 2,272                             |                    | 2,134       | -138                     | +2,134                   |
| Total, Loan subsidies and grants      | 87,100                            | 77,347             | 84,539      | -2,561                   | +7,192                   |

|   | FY 2018<br>Enacted     | FY 2019<br>Request     | Final 8ill             | Final 8ill<br>vs Enacted                | Final Bill<br>vs Request |
|---|------------------------|------------------------|------------------------|---|--------------------------|
| ACIF administrative expenses:                                     |                        |                        |                        | • |                          |
| Salaries and Expenses (transfer to FSA)                           | 314.998                | 266.436                | 290.917                | -24,081                                 | +24 . 481                |
|   |                        | ,                      |                        | -24,081                                 | 724,401                  |
| Administrative Expenses   | 10,070                 | 10,070                 | 10,070                 |   |                          |
| Business Center)  |                        | 16,081                 | 16,081                 | +16,081                                 |                          |
| Total, ACIF expenses  | 325,068                | 292,587                | 317,068                | -8,000                                  | +24,481                  |
| Total, Agricultural Credit Insurance Fund<br>(Loan authorization) | 412,168<br>(8,005,610) | 369,934<br>(7,617,668) | 401,607<br>(7,987,668) | -10,561<br>(-17,942)                    | +31,673<br>(+370,000)    |
| Total, Farm Service Agency  | 1,627,147              | 1,491,429              | 1,711,417              | +84,270                                 | +219,988                 |
| Risk Management Agency:   |                        |                        |                        |   |                          |
| RMA Salaries and Expenses   | 74,829                 | 37,942                 | 58,361                 | -16,468                                 | +20,419                  |
| Subtotal, Risk Management Agency                                  | 74,829                 | 37,942                 | 58,361                 | -16,468                                 | +20,419                  |
| Total, Farm Production Programs                                   | 1,701,976              | 1,529,371              | 1,769,778              | +67,802                                 | +240,407                 |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
|  |                    |                    |            |                          |                          |
| Natural Resources Conservation Service: Private Lands Conservation Operations Farm Security and Rural Investment program | 874,107            | 669,033            | 819,492    | -54,615                  | +150,459                 |
| (transfer authority)   |                    | (850,200)          |            |                          | (-850,200)               |
| Total, Conservation operations   | B74,107            | 669,033            | 819,492    | -54,615                  | +150,459                 |
| Watershed flood and prevention operations  | 150,000            |                    | 150,000    |                          | +150,000                 |
| Watershed rehabilitation program   | 10,000             |                    | 10,000     |                          | +10,000                  |
| Total, Natural Resources Conservation Service  | 1,034,107          | 669,033            | 979,492    | -54,615                  | +310,459                 |
| Corporations   |                    |                    |            |                          |                          |
| Federal Crop Insurance Corporation:  |                    |                    |            |                          |                          |
| Federal crop insurance corporation fund  | 8,913,000          | 8,687,000          | 15,410,629 | +6,497,629               | +6,723,629               |
| Commodity Credit Corporation Fund:   |                    |                    |            |                          |                          |
| Reimbursement for net realized losses Hazardous waste management (limitation on  | 14,284,847         | 15,410,000         | 15,410,000 | +1,125,153               |                          |
| expenses)  | (5,000)            | (5,000)            | (5,000)    |                          |                          |
| Total, Corporations  | 23,197,847         | 24,097,000         | 30,820,629 | +7,622,782               | +6,723,629               |
| Total, title II, Farm Production and   |                    |                    |            |                          |                          |
| Conservation Programs  | 25,933,930         | 26,295,404         | 33,569,899 | +7,635,969               | +7,274,495               |



|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
|  |                    |                    |            |                          |                          |
| TITLE III - RURAL DEVELOPMENT              |                    |                    |            |                          |                          |
| Rural Development:                         |                    |                    |            |                          |                          |
| Rural development expenses:                |                    |                    |            |                          |                          |
| Salaries and expenses                      | 230,835            | 156,054            | 236,835    | +6,000                   | +80,781                  |
| (Transfer from RHIF)                       | (412,254)          | (244,249)          | (412,254)  |                          | (+168,005)               |
| (Transfer from RCFP)                       |                    | (147,591)          |            |                          | (-147,591)               |
| (Transfer from RDLFP)                      | (4,468)            |                    | (4,468)    |                          | (+4,468)                 |
| (Transfer from RETLP)                      | (33,270)           | (38,027)           | (33,270)   |                          | (-4,757)                 |
| (Transfer from DLTBP)                      |                    | (8,057)            |            |                          | (-8,057)                 |
| (Transfer from RWWDP)                      |                    | (18,149)           |            |                          | (-18,149)                |
| Subtotal, Transfers from program accounts. | (449,992)          | (456,073)          | (449,992)  |                          | (-6,081)                 |
| Total, Rural development expenses          | (680,827)          | (612,127)          | (686,827)  | (+6,000)                 | (+74,700)                |

|   | FY 201B<br>Enacted | FY 2019<br>Request | Final Bill   | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|--------------|--------------------------|--------------------------|
|   |                    |                    |              |                          |                          |
| Rural Housing Service:                        |                    |                    |              |                          |                          |
| Rural Housing Insurance Fund Program Account: |                    |                    |              |                          |                          |
| Loan authorizations:                          |                    |                    |              |                          |                          |
| Single family direct (Sec. 502)               | (1,100,000)        |                    | (1,000,000)  | (-100,000)               | (+1,000,000)             |
| Unsubsidized guaranteed                       | (24,000,000)       | (24,000,000)       | (24,000,000) |                          |                          |
|   |                    |                    |              |                          |                          |
| Subtotal, Single family                       | (25,100,000)       | (24,000,000)       | (25,000,000) | (-100,000)               | (+1,000,000)             |
|   | (45 466)           |                    | (00.000)     |                          | (                        |
| Housing repair (Sec. 504)                     | (28,000)           |                    | (28,000)     |                          | (+28,000)                |
| Rental housing (Sec. 515)                     | (40,000)           |                    | (40,000)     |                          | (+40,000)                |
| Multi-family housing guarantees (Sec. 538)    | (230,000)          | (250,000)          | (230,000)    |                          | (-20,000)                |
| Site development loans (Sec. 524)             | (5,000)            |                    | (5,000)      |                          | (+5,000)                 |
| Single family housing credit sales            | (10,000)           | (10,000)           | (10,000)     |                          |                          |
| Self-help housing land development housing    | , , ,              | , , ,              | , , ,        |                          |                          |
| loans (Sec. 523)                              | (5,000)            |                    | (5,000)      |                          | (+5,000)                 |
| Farm Labor Housing (Sec. 514)                 | (23,855)           |                    | (27,500)     | (+3,645)                 | (+27,500)                |
|   |                    |                    |              | (.0,040)                 | ( = 1,000)               |
| Total, Loan authorizations                    | (25,441,855)       | (24,260,000)       | (25,345,500) | (-96,355)                | (+1,085,500)             |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill   | Final 8ill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|--------------|--------------------------|--------------------------|
|  |                    |                    |              |                          |                          |
| Loan subsidies:                                |                    |                    |              |                          |                          |
| Single Family Direct (Sec. 502)                | 42,350             |                    | 67,700       | +25,350                  | +67,700                  |
| Housing repair (Sec. 504)                      | 3,452              |                    | 3,419        | -33                      | +3,419                   |
| Rental housing (Sec. 515)                      | 10,524             |                    | 9,484        | -1,040                   | +9,484                   |
| Farm labor housing (Sec.514)                   | 6,374              |                    | 6,853        | +479                     | +6,853                   |
| Self-Help Land Development Housing Loans       | •                  |                    |              |                          |                          |
| (Sec. 523)                                     | 368                |                    | 431          | +63                      | +431                     |
| Site Development Loans (Sec.524)               | 58                 |                    | 176          | +118                     | +176                     |
| orte pereropilione Edung (500.024)             |                    |                    |              |                          |                          |
| Total, Loan subsidies                          | 63,126             |                    | 88.063       | +24.937                  | +88,063                  |
|  | 8.336              |                    | 10,000       | +1.664                   | +10.000                  |
| Farm labor housing grants                      |                    |                    | ,            | .,                       |                          |
| RHIF administrative expenses (transfer to RD). | 412,254            | 244,249            | 412,254      |                          | +168,005                 |
|  |                    |                    |              |                          |                          |
| Total, Rural Housing Insurance Fund            |                    |                    |              |                          |                          |
| program  | 483,716            | 244,249            | 510,317      | +26,601                  | +266,068                 |
| (Loan authorization)                           | (25,441,855)       | (24,260,000)       | (25,345,500) | (-96,355)                | (+1,085,500)             |

|  | FY 2018     | FY 2018 FY 2019 Final Bill | Final Bill  | Final Bill                              |               |
|--|-------------|----------------------------|-------------|---|---------------|
|  | Enacted     | Request                    | Final Bill  | vs Enacted                              | vs Request    |
|  |             |                            |             |   |               |
| Rental assistance program:                           |             |                            |             |   |               |
| Rental assistance (Sec. 521)                         | 1,345,293   | 1,331,400                  | 1,331,400   | -13,893                                 |               |
| Multi-Family Housing Revitalization Program Account: |             |                            |             |   |               |
| Rural housing voucher program                        | 25,000      | 20,000                     | 27,000      | +2,000                                  | +7,000        |
| Multi-family housing revitalization program          | 22,000      |                            | 24,500      | +2,500                                  | +24,500       |
|  |             |                            |             | • |               |
| Total, Multi-family housing revitalization           | 47,000      | 20,000                     | 51,500      | +4,500                                  | +31,500       |
| Mutual and self-help housing grants                  | 30.000      |                            | 30,000      |   | +30,000       |
| Rural housing assistance grants                      | 40.000      |                            | 45.000      | +5.000                                  | +45.000       |
| Rural Housing assistance grants                      | 40,000      | •••                        | 45,000      | +5,000                                  | +45,000       |
| Rural community facilities program account:          |             |                            |             |   |               |
| Loan authorizations:                                 |             |                            |             |   |               |
| Community facility:                                  |             |                            |             |   |               |
| Direct   | (2,800,000) | (3,500,000)                | (2,800,000) |   | (-700,000)    |
| Guaranteed   | (148, 287)  | (0,000,000)                | (148, 287)  |   | (+148, 287)   |
| out directly   | (140,207)   |                            | (145,207)   |   | ( . 140, 207) |
| Total, Loan authorizations                           | (2,948,287) | (3,500,000)                | (2,948,287) |   | (-551,713)    |
|  |             |                            |             |   |               |

|  | FY 2018<br>Enacted        | FY 2019<br>Request        | Final Bill                | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|---------------------------|---------------------------|---------------------------|--------------------------|--------------------------|
| Loan subsidies and grants:   |                           |                           |                           |                          |                          |
| Community facility:  |                           |                           |                           |                          |                          |
| Guaranteed   | 4,849                     | • • • •                   | 4,285                     | -564                     | +4,285                   |
| Grants   | 30,000                    | •••                       | 30,000                    |                          | +30,000                  |
| Rural community development initiative                                 | 4,000                     |                           | 6,000                     | +2,000                   | +6,000                   |
| Economic impact initiative grants                                      | 5,778                     |                           | 5,778                     |                          | +5,778                   |
| Tribal college grants  | 4,000                     |                           | 4,000                     |                          | +4,000                   |
| RCFP administrative expenses (transfer to RD).                         |                           | 147,591                   |                           |                          | -147,591                 |
| Subtotal, Loan subsidies and grants                                    | 48,627                    | 147,591                   | 50,063                    | +1,436                   | -97,528                  |
| Total, grants and payments   | 118,627                   | 147,591                   | 125,063                   | +6,436                   | -22,528                  |
| Total, Rural Housing Service(Loan authorization)                       | 1,994,636<br>(28,390,142) | 1,743,240<br>(27,760,000) | 2,018,280<br>(28,293,787) | +23,644<br>(-96,355)     | +275,040<br>(+533,787)   |
| Rural BusinessCooperative Service:<br>Rural Business Program Account:  |                           |                           |                           |                          |                          |
| (Guaranteed business and industry loans)<br>Loan subsidies and grants: | (919,765)                 |                           | (950,000)                 | (+30,235)                | (+950,000)               |
| Guaranteed business and industry subsidy.                              | 37,342                    |                           | 22.040                    | -15.302                  | +22.040                  |
| Rural business development grants Delta Regional Authority and         | 34,000                    |                           | 35,000                    | +1,000                   | +35,000                  |
| Appalachian Regional Commission  | 6,000                     |                           | 8,000                     | +2,000                   | +8,000                   |
| Total, RBP loan subsidies and grants                                   | 77,342                    |                           | 65,040                    | -12,302                  | +65,040                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request    | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|-----------------------|------------|--------------------------|--------------------------|
| Intermediary Relending Program Fund Account:                           |                    |                       |            |                          |                          |
| (Loan authorization)   | (18,889)           |                       | (18,889)   |                          | (+18,889)                |
| Loan subsidy   | 4,361              |                       | 4,157      | -204                     | +4,157                   |
| Administrative expenses (transfer to RD)                               | 4,468              |                       | 4,468      |                          | +4,468                   |
| Total, IRP Fund  | 8,829              |                       | 8,625      | -204                     | +8,625                   |
| Rural Economic Development Loans Program Account: (Loan authorization) | (45,000)           |                       | (50,000)   | (+5,000)                 | (+50,000)                |
| Limit cushion of credit interest spending (Rescission)                 |                    | (225,000)<br>-225,000 | (50,000)   | (+50,000)                | (-175,000)<br>+225,000   |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill vs Request |
|---|--------------------|--------------------|-------------|--------------------------|-----------------------|
|   | Lilacted           |                    |             |                          |                       |
| Rural Cooperative Development Grants:                                       |                    |                    |             |                          |                       |
| Cooperative developmentAppropriate Technology Transfer for Rural            | 5,800              |                    | 5,800       |                          | +5,800                |
| Areas   | 2,750              |                    | 2,B00       | +50                      | +2,800                |
| Grants to assist minority producers Value-added agricultural product market | 3,000              | ***                | 3,000       |                          | +3,000                |
| development   | 16,000             |                    | 17,500      | +1,500                   | +17,500               |
| Total, Rural Cooperative development grants.                                | 27,550             |                    | 29,100      | +1,550                   | +29,100               |
| Rural Energy for America Program  |                    |                    |             |                          |                       |
| (Loan authorization)  | (7,576)            |                    | (7,500)     | (-76)                    | (+7,500)              |
| Loan subsidy and grants   | 293                |                    | 335         | +42                      | +335                  |
| Total, Rural Energy for America Program                                     | 293                |                    | 335         | +42                      | +335                  |
| Total, Rural Business-Cooperative Service                                   | 114.014            | -225,000           | 103,100     | -10.914                  | +328,100              |
| (Loan authorization)  | (991,230)          |                    | (1,026,389) | (+35,159)                | (+1,026,389)          |
| Rural Utilities Service:  |                    |                    |             |                          |                       |
| Rural water and waste disposal program account:                             |                    |                    |             |                          |                       |
| Loan authorizations: Direct   | (1,200,000)        | (1,200,000)        | (1,400,000) | (+200,000)               | (+200,000)            |
| Guaranteed.   | (50,000)           | (1,200,000)        | (50,000)    | (1200,000)               | (+50,000)             |
| Total, Loan authorization   | 1,250,000          | 1,200,000          | 1,450,000   | +200,000                 | +250,000              |

|  | FY 2018<br>Enacted |                 |             | Final Bill | Final Bill |
|--|--------------------|-----------------|-------------|------------|------------|
|  |                    | Enacted Request | Final Bill  | vs Enacted | vs Request |
| Loan subsidies and grants:   |                    |                 |             |            |            |
| Direct subsidy   | 2,040              |                 |             | -2,040     |            |
| Guaranteed subsidy   | 230                |                 | 190         | -40        | +190       |
| Water and waste revolving fund   | 1,000              |                 | 1,000       |            | +1,000     |
| Water well system grants   | 993                |                 | 1,500       | +507       | +1,500     |
| Colonias and AK/HI grants  | 68,000             |                 | 68,000      |            | +68,000    |
| Water and waste technical assistance   | 40,000             |                 | 30,000      | -10,000    | +30,000    |
| Circuit rider program  | 19,000             |                 | 19,000      |            | +19,000    |
| Solid waste management grants  | 4,000              | • • •           | 4,000       |            | +4,000     |
| High energy cost grants  | 10,000             |                 | 10,000      |            | +10,000    |
| Water and waste disposal grants  | 400,000            |                 | 400,000     |            | +400,000   |
| 306A(i)(2) grants  | 15,000             |                 | 15,000      |            | +15,000    |
| WWDP Administrative expenses (transfer to RD).   |                    | 18,149          |             |            | -18,149    |
| Total, Loan subsidies and grants   | 560,263            | 18,149          | 548,690     | -11,573    | +530,541   |
| Rural Electrification and Telecommunications Loans Program Account: Loan authorizations: |                    |                 |             |            |            |
| Electric:  | (5 500 000)        | (5 500 000)     | (5 500 000) |            |            |
| Direct, FFB  | (5,500,000)        | (5,500,000)     | (5,500,000) |            | (+750,000) |
| Guaranteed underwriting  | (750,000)          | •••             | (750,000)   | • • •      | (+750,000) |
| Subtotal, Electric   | (6,250,000)        | (5,500,000)     | (6,250,000) |            | (+750,000) |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|-------------|--------------------------|--------------------------|
| Telecommunications:                            |                    |                    |             |                          |                          |
| Direct, Treasury rate                          | (345,000)          | (172,600)          | (345,000)   |                          | (+172,400)               |
| Direct, FFB                                    | (345,000)          | (517,400)          | (345,000)   |                          | (-172,400)               |
| Jirect, 11 J                                   | (043,000)          | (017,400)          | (040,000)   |                          | (-172,400)               |
| Subtotal, Telecommunications                   | (690,000)          | (690,000)          | (690,000)   |                          |                          |
| dated car, rerodominarroa crond                |                    | (555,555)          | (000,000)   |                          |                          |
| Total, Loan authorizations                     | (6,940,000)        | (6,190,000)        | (6,940,000) |                          | (+750,000)               |
| Loan Subsidy:                                  |                    |                    |             |                          |                          |
| Telecommunications Direct, Treasury Rate       | 863                | 863                | 1,725       | +862                     | +862                     |
| Total, Loan subsidies                          | 863                | 863                | 1,725       | +862                     | +862                     |
| RETLP administrative expenses (transfer to RD) | 33,270             | 38,027             | 33,270      |                          | -4,757                   |
|  |                    |                    |             |                          |                          |
| Total, Rural Electrification and               |                    |                    |             |                          |                          |
| Telecommunications Loans Program Account.      | 34,133             | 38,890             | 34,995      | +862                     | -3,895                   |
| (Loan authorization)                           | (6,940,000)        | (6,190,000)        | (6,940,000) |                          | (+750,000)               |

|   | FY 2018<br>Enacted | FY 2019<br>Request                      | Final Bill    | Final Bill<br>vs Enacted | Final 8ill<br>vs Request                |
|---|--------------------|---|---------------|--------------------------|---|
| Broadband Program:  |                    |   |               |                          |   |
| Loan authorizations:  |                    |   |               |                          |   |
| Broadband telecommunications                                      | (29,851)           | (23,149)                                | (29,851)      |                          | (+6,702)                                |
| Total, Loan authorizations  | (29,851)           | (23,149)                                | (29,851)      |                          | (+6,702)                                |
| Loan subsidies and grants:<br>Distance learning and telemedicine: |                    |   |               |                          |   |
| GrantsBroadband telecommunications:                               | 32,000             | 23,600                                  | 34,000        | +2,000                   | +10,400                                 |
| Direct  | 5,000              | 4,521                                   | 5,830         | +830                     | +1,309                                  |
| Grants  | 30,000             | 30,000                                  | 30,000        |                          |   |
| Total, Loan subsidies and grants                                  | 67,000             | 58,121                                  | 69,830        | +2,830                   | +11,709                                 |
| DLTBP administrative expenses (transfer to RD)                    |                    | 8,057                                   |               |                          | -8,057                                  |
| Total, Rural Utilities Service                                    | 661.396            | 123,217                                 | 653,515       | -7.881                   | +530.298                                |
| (Loan authorization)  | (8,219,851)        | (7,413,149)                             | (B, 419, 851) | (+200,000)               | (+1,006,702)                            |
| •   |                    | ======================================= |               | =========                | ======================================= |
| Total, title III, Rural Development Programs                      | 3,000,881          | 1,797,511                               | 3,011,730     | +10,849                  | +1,214,219                              |
| (By transfer)   | (449,992)          | (456,073)                               | (449,992)     |                          | (-6,081)                                |
| (Loan authorization)  | (37,601,223)       | (35, 173, 149)                          | (37,740,027)  | (+138,804)               | (+2,566,878)                            |
|   | ============       | ==========                              | =========     | ==========               | ==========                              |

|   | FY 2018<br>Enacted | FY 2019<br>Request |              | Final Bill<br>vs Enacted | Final Bill<br>vs Request                |
|---|--------------------|--------------------|--------------|--------------------------|---|
| TITLE IV - DOMESTIC FOOD PROGRAMS                                       |                    |                    |              |                          |   |
| Office of the Under Secretary for Food, Nutrition and Consumer Services | 800                | 800                | 800          |                          |   |
| Food and Nutrition Service:   |                    |                    |              |                          |   |
| Child nutrition programs  | 24,196,139         | 23,123,983         | 23,082,781   | -1,113,358               | -41,202                                 |
| School breakfast program equipment grants                               | 30,000             |                    | 30,000       |                          | +30,000                                 |
| Demonstration projects (Summer EBT)                                     | 28,000             | 22,957             | 28,000       |                          | +5,043                                  |
|   |                    |                    | •••••        |                          | • |
| Total, Child nutrition programs   | 24,254,139         | 23,146,940         | 23,140,781   | -1,113,358               | -6,159                                  |
| Special supplemental nutrition program for women,                       |                    |                    |              |                          |   |
| infants, and children (WIC)   | 6,175,000          | 5,750,000          | 6,075,000    | -100.000                 | +325,000                                |
| Supplemental nutrition assistance program:                              | 0,170,000          | 0,700,000          | 0,070,000    | 100,000                  | .020,000                                |
| (Food stamp program)  | 71,012,501         | 70,218,276         | 70,475,923   | -536,578                 | +257,647                                |
| Reserve   | 3,000,000          | 3,000,000          | 3,000,000    | -000,070                 | .207,047                                |
|   | 998                | 3,000,000          | 998          |                          | +998                                    |
| FDPIR nutrition education services                                      | 990                |                    | 990          |                          | T 990                                   |
| Total Food atoms amounts  | 74,013,499         | 73,218,276         | 73,476,921   | -536,578                 | +258,645                                |
| Total, Food stamp program   |                    |                    |              |                          | (+258,645)                              |
| FY 2018   | (74,013,499)       | (73,218,276)       | (73,476,921) | (-536,578)               | (TZ38,045)                              |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill    | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
| Commodity assistance program:           |                    |                    |               |                          |                          |
| Commodity supplemental food program     | 238,120            |                    | 222,891       | -15,229                  | +222,891                 |
| Farmers market nutrition program        | 18,548             |                    | 18,548        |                          | +18,548                  |
| Emergency food assistance program       | 64,401             | 54,401             | 79,630        | +15,229                  | +25,229                  |
| Pacific island and disaster assistance  | 1,070              | 1,070              | 1,070         |                          |                          |
| Total, Commodity assistance program     | 322,139            | 55,471             | 322,139       |                          | +266,668                 |
| Nutrition programs administration       | 153,841            | 160,838            | 164,688       | +10,847                  | +3,850                   |
| Total, Food and Nutrition Service       | 104,918,618        | 102,331,525        | 103,179,529   | -1,739,089               | +848,004                 |
| FY 2018                                 | (104,918,618)      | (102,331,525)      | (103,179,529) | (-1,739,089)             | (+848,004)               |
|   |                    |                    |               |                          |                          |
| Total, title IV, Domestic Food Programs | 104,919,418        | 102,332,325        | 103,180,329   | -1,739,089               | +848,004                 |
| FY 2018                                 |                    | (102,331,525)      | (103,179,529) | (-1,739,089)             | (+848,004)               |
|   |                    |                    |               |                          |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request |                    | Final Bill<br>vs Enacted |                   |
|--|--------------------|--------------------|--------------------|--------------------------|-------------------|
|  |                    |                    |                    |                          |                   |
| TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS  |                    |                    |                    |                          |                   |
| Office of the Under Secretary for Trade and Foreign Agricultural Affairs Office of Codex Alimentarius  | 875<br>3,796       | 875<br>3,796       | 875<br>3,976       | +180                     | +180              |
| Foreign Agricultural Service   |                    |                    |                    |                          |                   |
| Salaries and expenses(Transfer from export loans)  | 199,666<br>(6,382) | 193,085<br>(6,717) | 213,890<br>(6,382) | +14,224                  | +20,805<br>(-335) |
| Total, Salaries and expenses   | 206,048            | 199,802            | 220,272            | +14,224                  | +20,470           |
| Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses Farm Service Agency, Salaries and expenses (transfer to FSA) | 149                | 142                | 142                | -7                       |                   |
| Food for Peace Title II Grants: Expenses   | 1,600,000          |                    | 1,500,000          | -100,000                 | +1,500,000        |

|  | FY 2018<br>Enacted | FY 2019<br>Request                      | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request                |
|--|--------------------|---|------------|--------------------------|---|
| Commodity Credit Corporation Export Loans Program                        |                    |   |            |                          |   |
| Account (administrative expenses): Salaries and expenses (Export Loans): |                    |   |            |                          |   |
| Foreign Agriculture Service, S&E (transfer to FAS)                       | 6,382              | 6.717                                   | 6,382      |                          | -335                                    |
| Farm Service Agency S&E (transfer to FSA)                                | 2,463              | 335                                     | 2,463      |                          | +2,128                                  |
| Total CCC Furant Lana Brooms Assourt                                     | 8.845              | 7 050                                   | 0.045      |                          |   |
| Total, CCC Export Loans Program Account                                  | 0,040              | 7,052                                   | 8,845      |                          | +1,793                                  |
| McGovern-Dole International Food for Education and                       |                    |   |            |                          |   |
| Child Nutrition program grants   | 207,626            |   | 210,255    | +2,629                   | +210,255                                |
|  |                    | ======================================= |            |                          | ======================================= |
| Total, title V, Foreign Assistance and Related                           |                    |   |            |                          |   |
| Programs   | 2,020,957          | 204,950                                 | 1,937,983  | -82,974                  | +1,733,033                              |
| (By transfer)  | (6,382)            | (6,717)                                 | (6,382)    |                          | (-335)                                  |
|  |                    | ==========                              |            |                          | =========                               |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|-------------|--------------------------|--------------------------|
|  |                    |                    |             |                          |                          |
| TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION |                    |                    |             |                          |                          |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES                      |                    |                    |             |                          |                          |
| Food and Orug Administration                                 |                    |                    |             |                          |                          |
| Salaries and expenses, direct appropriation                  | 2,800,078          | 3,171,920          | 3,068,678   | +268,600                 | -103,242                 |
| Prescription drug user fees                                  | (911,346)          | (960,568)          | (1,010,323) | (+98,977)                | (+49,755)                |
| Medical device user fees                                     | (193, 291)         | (196,668)          | (204,730)   | (+11,439)                | (+8,062)                 |
| Human generic drug user fees                                 | (493,600)          | (501,396)          | (501,721)   | (+8,121)                 | (+325)                   |
| Biosimilar biological products user fees                     | (40,214)           | (40,922)           | (38,847)    | (-1,367)                 | (-2,075)                 |
| Animal drug user fees  | (18,093)           | (30,331)           | (30,331)    | (+12,238)                | `                        |
| Animal generic drug user fees                                | (9,419)            | (18,336)           | (1B,335)    | (+8,916)                 | (-1)                     |
| Tobacco product user fees                                    | (672,000)          | (712,000)          | (712,000)   | (+40,000)                | ′                        |
|  |                    |                    |             |                          |                          |
| Subtotal, user fees, enacted and definite                    | (2,337,963)        | (2,460,221)        | (2,516,287) | (+178,324)               | (+56,066)                |
|  |                    |                    |             |                          |                          |
| Subtotal (including user fees)                               | (5,138,041)        | (5,632,141)        | (5,584,965) | (+446,924)               | (-47,176)                |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|-------------|-----------------------|--------------------------|
|  |                    |                    |             |                       |                          |
| Mammography user fees                            | (20,522)           | (20,522)           | (20,522)    |                       |                          |
| Export user fees                                 | (4,696)            | (4,696)            | (4,696)     |                       |                          |
| Color certification user fees                    | (10,125)           | (10,062)           | (10,062)    | (-63)                 |                          |
| Food and Feed Recall user fees                   | (1,434)            | (1,434)            | (1,434)     |                       |                          |
| Food Reinspection fees                           | (6,414)            | (6,414)            | (6,414)     |                       |                          |
| Voluntary qualified importer program fees        | (5,300)            | (5,300)            | (5,300)     |                       |                          |
| Pharmacy compounding fees                        | (1,446)            | (1,520)            | (1,446)     |                       | (-74)                    |
| Priority review vouchers (PRV) pediatric disease | (7,686)            | (7,686)            | (7,686)     |                       |                          |
| Third party auditor                              | (1,400)            | (712)              | (712)       | (-688)                |                          |
| Over-the-Counter Monograph fees                  |                    | (22,000)           | (22,000)    | (+22,000)             |                          |
| Increased export certification fees              |                    | (4,280)            |             |                       | (-4,280)                 |
| Subtotal, FDA user fees                          | (2,396,986)        | (2,544,847)        | (2,596,559) | (+199,573)            | (+51,712)                |
| Subtotal, FDA (including user fees)              | (5,197,064)        | (5,716,767)        | (5,665,237) | (+468,173)            | (-51,530)                |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill        | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| Buildings and facilities  |                    | 11,788             | 11,788            |                          |                          |
| FDA Innovation account.  Offset of appropriation pursuant to Section 1002 (b)(3)(B) of the 21st Century Cures Act (P.L. | 60,000             | 70,000             | 70,000            | +10,000                  | •                        |
| 114-255)  | -60,000            | -70,000<br>70,000  | -70,000<br>70,000 | -10,000<br>+70,000       |                          |
| Total, FDA (w/user fees, including proposals)   | (5,208,852)        | (5,728,555)        | (5,677,025)       | (+468,173)               | (-51,530)                |
| Total, FDA (w/enacted user fees only)   | (5,208,852)        | (5,728,555)        | (5,677,025)       | (+468,173)               | (-51,530)                |
| Total, FDA (excluding user fees)  | 2,811,866          | 3,183,708          | 3,080,466         | +268,600                 | -103,242                 |
| INDEPENDENT AGENCIES  |                    |                    |                   |                          |                          |
| Commodity Futures Trading Commission 1/   | 249,000            |                    |                   | -249,000                 |                          |
| administrative expenses)  | (70,600)           | (74,600)           | (74,600)          | (+4,000)                 |                          |
| Total, title VI, Food and Drug Administration   | 3,060,866          | 3,183,708          | 3,080,466         | +19,600                  | -103,242                 |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| TITLE VII - GENERAL PROVISIONS                 |                    |                    |            |                          |                          |
| Limit Dam Rehab                                |                    | -46.150            |            |                          | +46,150                  |
| Limit Environmental Quality Incentives Program |                    | -136,260           |            |                          | +136,260                 |
| Limit Biomass Crop Assistance Program          | -21,000            |                    |            | +21,000                  |                          |
| Centers of Excellence                          |                    |                    | 5,000      | +5,000                   | +5,000                   |
| Limit Ag Management Assistance                 |                    | -9,380             |            |                          | +9,380                   |
| RMAP   |                    |                    | 3,000      | +3,000                   | +3,000                   |
| Food for Progress                              |                    |                    | 10,000     | +10,000                  | +10,000                  |
| Food for Progress                              |                    |                    | 6,000      | +6,000                   | +6,000                   |
| Limit fruit and vegetable program              |                    | -125,000           |            |                          | +125,000                 |
| Section 32 (rescission)                        |                    | -342,000           |            |                          | +342,000                 |
| WIC (rescission)                               | -800,000           | -215,000           | -500,000   | +300,000                 | -285,000                 |
| Limit CSP                                      |                    | -27,000            |            |                          | +27,000                  |
| Rural Water Waste Disposal                     |                    | -51,000            |            |                          | +51,000                  |
| RCFP   |                    | -3,046             |            |                          | +3,046                   |
| FAS S&E  |                    | -18,000            |            |                          | +18,000                  |
| Water and Waste                                | 500,000            |                    | 75,000     | -425,000                 | +75,000                  |
| Citrus Greening                                | 7,500              |                    | 8,500      | +1,000                   | +8,500                   |
| Healthy Food Financing Initiative              | 1,000              |                    | 2,000      | +1,000                   | +2,000                   |
| Hardwood Trees (Reforestation Pilot Program)   | 600                |                    |            | -600                     |                          |
| Water Bank program                             | 4,000              |                    | 4,000      |                          | +4,000                   |
| Geographic Disadvantaged farmers               | 1,996              |                    | 1,996      |                          | +1,996                   |
| Food for Peace                                 | 116,000            |                    | 216,000    | +100,000                 | +216,000                 |
| Rural Energy Savings Program                   | 8,000              |                    | 10,000     | +2,000                   | +10,000                  |
| Maturing mortgage pilot                        | 1,000              |                    | 1,000      | •••                      | +1,000                   |
| FSA ARC pilot                                  | 5,000              |                    | 5,000      |                          | +5,000                   |
| NIFA Military Veteran Grants                   | 5,000              |                    | 5,000      |                          | +5,000                   |

|  | FY 201B<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted                |   |
|--|--------------------|--------------------|------------|---|---|
|  |                    |                    |            |   |   |
| Conservation Reserve Program Pilot     | 1,000              |                    | 1,000      |   | +1,000                                  |
| Child Nutrition Training pilot         | 2,000              |                    |            | -2,000                                  |   |
| Broadband Pilot                        | 600,000            |                    | 125,000    | -475,000                                | +125,000                                |
| Opioid Enforcement and Surveillance    | 94,000             |                    |            | -94,000                                 |   |
| Electric Loan Refinancing              | 5,000              |                    |            | -5,000                                  |   |
| Distance Learning Telemedicine         | 20,000             |                    | 16,000     | -4,000                                  | +16,000                                 |
| Farm to School                         | 5,000              |                    | 5,000      |   | +5,000                                  |
| NIFA Lease                             | 6,000              |                    |            | -6,000                                  |   |
| Tree Assistance Program                | 15,000             |                    |            | -15,000                                 |   |
| Fruit Fly Quarantine                   |                    |                    | 9,000      | +9,000                                  | +9,000                                  |
| Treasury symbol 128/90600 (rescission) |                    |                    | -5,000     | -5,000                                  | -5,000                                  |
|  |                    |                    | ========== | ======================================= | ======================================= |
| Total, title VII, General Provisions   | 577,096            | -972,836           | 3,496      | -573,600                                | +976,332                                |
|  |                    |                    |            | =========                               | =========                               |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted |  |
|---|--------------------|--------------------|------------|--------------------------|--|
| OTHER APPROPRIATIONS  |                    |                    |            |                          |  |
| ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS ACT. 2017 |                    |                    |            |                          |  |
| Supplemental Nutritional Assistance Program                                       |                    |                    |            |                          |  |
| (emergency)   | 1,270,000          |                    |            | -1,270,000               |  |
|   |                    |                    |            |                          |  |
| Total, Additional Supplemental Appropriations                                     |                    |                    |            |                          |  |
| for Disaster Relief Requirements Act (P.L.  | 4 070 000          |                    |            | 4 070 000                |  |
| 115-72))  | 1,270,000          |                    |            | -1,270,000               |  |
| BIPARTISAN BUDGET ACT(P.L. 115-123)   |                    |                    |            |                          |  |
| Office of the Secretary (emergency)   | 2,360,000          |                    |            | -2,360,000               |  |
| Office of Inspector General (emergency)   |                    |                    |            | -3,000                   |  |
| ARS, Buildings and Facilities (emergency)   |                    |                    |            | -22,000                  |  |
| Emergency Conservation Program (emergency)  |                    |                    |            | -400,000                 |  |
| Watershed and Flood and Prevention Operations                                     |                    |                    |            |                          |  |
| (emergency)   | 541,000            |                    |            | -541,000                 |  |
| Rural Housing Insurance Fund Program Account                                      |                    |                    |            |                          |  |
| (emergency)   | 19,000             |                    |            | -19,000                  |  |
| Rural Water and Waste Disposal Program Account                                    |                    |                    |            |                          |  |
| (emergency)   | 165,000            |                    |            | -165,000                 |  |
| Special Supplemental Nutrition Program for Women,                                 |                    |                    |            |                          |  |
| Infants, and Children (WIC) (emergency)   |                    |                    |            | -14,000                  |  |
| Commodity Assistance Program (emergency)  |                    |                    |            | -24,000                  |  |
| FDA, Buildings and Facilities (emergency)   | 8,000              |                    |            | -8,000                   |  |

|   | FY 2018<br>Enacted | FY 2019<br>Request                      | Final 8ill                              | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|---|---|--------------------------|--------------------------|
|   |                    |   |   |                          |                          |
| Sec. 20101 (a) LIP (emergency)              | 3,000              |   |   | -3,000                   |                          |
| Sec. 20101 (b) ELAP (emergency)             | 30,000             |   |   | -30,000                  |                          |
| Sec. 20101(c) TAP (emergency)               | 7,000              |   |   | -7,000                   |                          |
| AGI Payment Limitations (emergency)         | 2,000              |   | • | -2,000                   |                          |
|   |                    |   |   |                          |                          |
| Total, 8ipartisan Budget Act (P.L. 115-123) | 3,598,000          |   |   | -3,598,000               |                          |
|   |                    |   |   | ==========               | =========                |
| Total, OTHER APPROPRIATIONS                 | 4,868,000          |   |   | -4.868.000               |                          |
| (emergency)                                 |                    |   |   | -4,868,000               |                          |
| ( <b>g/</b> ,                               | **********         | ======================================= | ======================================= |                          |                          |
| Oracl Askal                                 | 454 247 005        | 128 058 002                             | 152,191,831                             | +843.846                 | +13,223,828              |
| Grand total                                 | 151,347,985        | 138,968,003                             |   | (+5,416,846)             | (+12,946,828)            |
| Appropriations                              |                    | (139,750,003)                           | (152,696,831)                           | (-4,868,000)             | (+12,540,020)            |
| Emergency appropriations                    |                    | (-782,000)                              | (-505,000)                              | (+295,000)               | (+277,000)               |
| Rescissions                                 | (-800,000)         | (-782,000)                              | (-303,000)                              | (+293,000)               | (+277,000)               |
| (By transfer)                               | (794,689)          | (766,273)                               | (846,910)                               | (+52,221)                | (+80,637)                |
| (Loan authorization)                        | (45,606,833)       | (42,790,817)                            | (45,727,695)                            | (+120,862)               | (+2,936,878)             |
| (Limitation on administrative expenses)     | (191,827)          | (220,582)                               | (195,827)                               | (+4,000)                 | (-24,755)                |

<sup>/1</sup> The FY19 budget year request for the Commodity Futures Trading Commission is reflected on the bill report for the Financial Services subcommittee



# DIVISION C — COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019

Report language included in House Report 115–704 ("the House report") or Senate Report 115–275 ("the Senate report") that is not changed by this explanatory statement or the Act is approved. The explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein. In cases where both the House report and the Senate report address a particular issue not specifically addressed in the explanatory statement, the House report and the Senate report should be read as consistent and are to be interpreted accordingly. In cases where the House report or the Senate report directs the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations ("the Committees").

Each department and agency funded in this Act shall follow the directions set forth in this Act and the accompanying explanatory statement, and shall not reallocate resources or reorganize activities except as provided herein. Reprogramming procedures shall apply to: funds provided in this Act; unobligated balances from previous appropriations Acts that are available for obligation or expenditure in fiscal year 2019; and non-appropriated resources such as fee collections that are used to meet program requirements in fiscal year 2019. These procedures are specified in section 505 of this Act.

Any reprogramming request shall include any out-year budgetary impacts and a separate accounting of program or mission impacts on estimated carryover funds. Any program, project, or activity cited in this explanatory statement, or in the House report or the Senate report and not changed by this Act, shall be construed as the position of the Congress and shall not be subject to reductions or reprogramming without prior approval of the Committees. Further, any department or agency funded in this Act that plans a reduction-in-force shall notify the Committees by letter no later than 30 days in advance of the date of any such planned personnel action.

When a department or agency submits a reprogramming or transfer request to the Committees and does not receive identical responses, it shall be the responsibility of the department or agency seeking the reprogramming to reconcile the differences between the two bodies before proceeding. If reconciliation is not possible, the items in disagreement in the reprogramming or transfer request shall be considered unapproved. Departments and agencies

shall not submit reprogramming notifications after July 1, 2019, except in extraordinary circumstances. Any such notification shall include a description of the extraordinary circumstances.

In compliance with section 533 of this Act, each department and agency funded in this Act shall submit spending plans, signed by the respective department or agency head, for the Committees' review not later than 45 days after enactment.

## TITLE I

## DEPARTMENT OF COMMERCE

#### INTERNATIONAL TRADE ADMINISTRATION

#### OPERATIONS AND ADMINISTRATION

The agreement includes \$495,000,000 in total resources for the International Trade Administration (ITA). This amount is offset by \$11,000,000 in estimated fee collections, resulting in a direct appropriation of \$484,000,000. The agreement provides no less than \$88,500,000 for Enforcement and Compliance and no less than \$320,000,000 for Global Markets. The agreement adopts Senate report language regarding SelectUSA.

U.S. and Foreign Commercial Service (US&FCS).—The agreement rejects the proposed cuts to the US&FCS and provides no less than the amount provided in fiscal year 2018. ITA shall submit quarterly reports to the Committees, due not later than 30 days after the end of each quarter, detailing staffing levels within the US&FCS, including a breakout of Foreign Service Officers, Locally Engaged Staff, and U.S. field staff. These reports shall also include obligations by object class for the US&FCS for the given quarter, and shall include a comparison of staffing and obligation levels for the same quarter in the past three fiscal years along with an explanation of any significant variances compared to the prior year quarters. The first such report shall include a discussion of the reasons for ITA not maintaining Foreign Service Officer staffing within the funding provided for the US&FCS over the last three fiscal years.

#### BUREAU OF INDUSTRY AND SECURITY

OPERATIONS AND ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$118,050,000 for the Bureau of Industry and Security (BIS).

The agreement does not adopt House report language relating to the division of funds between Export Administration, Export Enforcement, and Management and Policy Coordination. Instead, the agreement includes bill language to ensure that the additional resources above enacted for BIS are devoted to an effective Section 232 exclusion process. The Department shall provide quarterly reports to the Committees, due not later than 15 days after the end of each

quarter, on the implementation of the exclusion process, which shall include: (a) the number of exclusion requests received; (b) the number of exclusion requests approved and denied; (c) the status of efforts to assist small- and medium-sized businesses in navigating the exclusion process; (d) Department-wide staffing levels for the exclusion process, including information on any staff detailed to complete this task; and (e) Department-wide funding by source appropriation and object class for costs undertaken to process the exclusions.

## ECONOMIC DEVELOPMENT ADMINISTRATION

The agreement includes \$304,000,000 for the programs and administrative expenses of the Economic Development Administration (EDA). Section 523 of the agreement includes a rescission of \$10,000,000 in Economic Development Assistance Program balances. The funds shall be derived from recoveries and unobligated grant funds that were not appropriated with emergency or disaster relief designations.

#### ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

The agreement includes \$265,000,000 for Economic Development Assistance Programs. Funds are to be distributed as follows; any deviation of funds shall be subject to the procedures set forth in section 505 of this Act:

| Public Works                                  | \$117,500,000 |
|---|---------------|
| Partnership Planning                          | \$33,000,000  |
| Technical Assistance                          | \$9,500,000   |
| Research and Evaluation                       | \$1,500,000   |
| Trade Adjustment Assistance                   | \$13,000,000  |
| Economic Adjustment Assistance                | \$37,000,000  |
| Assistance to Coal Communities                | \$30,000,000  |
| Section 27 Regional Innovation Program Grants | \$23,500,000  |
| Total   | \$265,000,000 |

#### SALARIES AND EXPENSES

The agreement includes \$39,000,000 for EDA salaries and expenses.

## MINORITY BUSINESS DEVELOPMENT AGENCY

#### MINORITY BUSINESS DEVELOPMENT

The agreement includes \$40,000,000 for the Minority Business Development Agency (MBDA), an increase of \$1,000,000 above fiscal year 2018. MBDA is directed to allocate the majority of its total appropriation, including the entire increase above fiscal year 2018, toward cooperative agreements, external awards, and grants, including not less than \$10,400,000 to continue MBDA's traditional Business Center program and Specialty Project Center program. The agreement does not approve of the Department's recent proposal to transform MBDA's service delivery model, but transformation proposals can be considered if proposed as part of the Department's fiscal year 2020 budget request. While the agreement is supportive of MBDA and its programs, MBDA is encouraged to obtain an independent external evaluation of its various programs.

#### ECONOMIC AND STATISTICAL ANALYSIS

#### SALARIES AND EXPENSES

The agreement includes \$101,000,000 for Economic and Statistical Analysis. Senate and House language regarding the Outdoor Recreation Satellite Account is adopted, and the agreement provides \$1,500,000 to continue this work in fiscal year 2019.

Income Growth Indicators.—The Bureau of Economic Analysis (BEA) is encouraged to work with the relevant additional agencies to develop and begin reporting on income growth indicators. In these indicators, BEA is encouraged to report at least annually on how incomes grow in each decile of the income distribution, no later than 2020. BEA is encouraged to include the latest available estimates of these measures with each report or update issued by the agency on the Gross Domestic Product of the United States.

#### BUREAU OF THE CENSUS

The agreement includes \$3,821,388,000 for the Bureau of the Census.

#### CURRENT SURVEYS AND PROGRAMS

The agreement includes \$270,000,000 for the Current Surveys and Programs account of the Bureau of the Census.

# PERIODIC CENSUSES AND PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$3,551,388,000 for the Periodic Censuses and Programs account of the Bureau of the Census.

In October 2017, the Secretary of Commerce delivered a new life-cycle cost estimate for the 2020 Decennial Census totaling \$15,625,000,000. In addition to reliance on a new independent cost estimate, the Secretary's estimate includes additional assumptions to enhance the robustness and reliability of the program. For example, the new estimate assumes the need for additional in-person follow-up visits due to fewer households expected to initially respond to the Census. In addition, the Census Bureau is directed to provide the Committees with notification 15 days before any spending it intends to incur in fiscal year 2019 that is above the amounts included in the October 2017 life-cycle cost estimate for fiscal year 2019.

2020 Census Partnership and Communications Activities.—The agreement reiterates
House and Senate language regarding the Bureau's partnership and communications efforts
aimed at maximizing self-response to the 2020 Decennial Census. Additionally, the Bureau shall
devote funding to expand targeted communications activities as well as to open local
questionnaire assistance centers in hard-to-count communities.

# NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION SALARIES AND EXPENSES

The agreement includes \$39,500,000 for the salaries and expenses of the National Telecommunications and Information Administration (NTIA). The agreement provides up to \$7,500,000 to continue the broadband mapping effort started in fiscal year 2018 and adopts Senate report language regarding rural and tribal communities. The agreement modifies Senate language regarding a standardized process, to direct NTIA to work with the Federal Communications Commission to improve the collection of broadband data.

## UNITED STATES PATENT AND TRADEMARK OFFICE

#### SALARIES AND EXPENSES

#### (INCLUDING TRANSFERS OF FUNDS)

The agreement includes language making available to the United States Patent and Trademark Office (USPTO) \$3,370,000,000, the full amount of offsetting fee collections estimated for fiscal year 2019 by the Congressional Budget Office. The agreement transfers \$1,500,000 to the Office of Inspector General to continue oversight and audits of USPTO operations and budget transparency.

## NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

The agreement includes \$985,500,000 for the National Institute of Standards and Technology (NIST).

#### SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

#### (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$724,500,000 for NIST's Scientific and Technical Research and Services (STRS) account. The agreement rejects the proposed terminations and reductions for all STRS programs and provides not less than fiscal year 2018 funding for: Cybersecurity and Privacy; Advanced Manufacturing and Material Measurements; Quantum Science; Advanced Communications, Networks, and Scientific Data Systems; Biological Science and Health Measurements; Environmental Measurements; Time and Fundamental Measurement Dissemination; Physical Infrastructure and Resilience; the Special Programs Office; the Standards Coordination Office; the Baldrige Performance Excellence Program; NIST Center of Excellence Program; and NIST User Facilities. The Senate report language regarding forensic sciences is adopted by reference.

#### INDUSTRIAL TECHNOLOGY SERVICES

The agreement includes \$155,000,000 in total for Industrial Technology Services, including \$140,000,000 for the Hollings Manufacturing Extension Partnership and \$15,000,000 for the National Network for Manufacturing Innovation, to include funding for center establishment and up to \$5,000,000 for coordination activities.

#### CONSTRUCTION OF RESEARCH FACILITIES

The agreement includes \$106,000,000 for Construction of Research Facilities.

Safety, Capacity, Maintenance, and Major Repairs (SCMMR).—Within the amount provided for Construction of Research Facilities, the agreement includes no less than \$75,000,000 for NIST to address its most pressing SCMMR projects.

## NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

Judgment Fund Repayment.—The agreement does not provide funding for the National Oceanic and Atmospheric Administration (NOAA) to make payments to the Department of Treasury Judgment Fund. NOAA is directed to request all future Judgment Fund payments through the regular budget process.

#### OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

The agreement includes a total program level of \$3,772,477,000 under this account for the coastal, fisheries, marine, weather, satellite, and other programs of NOAA. This total funding level includes \$3,596,997,000 in direct appropriations; a transfer of \$157,980,000 from balances in the "Promote and Develop Fishery Products and Research Pertaining to American Fisheries" fund; and \$17,500,000 derived from recoveries of prior year obligations.

The following narrative descriptions and tables identify the specific activities and funding levels included in this Act.

National Ocean Service (NOS).—\$581,567,000 is for NOS Operations, Research, and Facilities.

# INSERT 8A

Coastal Science, Assessment, Response and Restoration.—The agreement provides \$2,372,000 for the operations and staffing of the Gulf of Mexico Disaster Response Center. Additionally, in lieu of Senate language regarding emergency preparedness training, the agreement supports the requested increase for the Disaster Preparedness Program to bolster NOS's emergency response to coastal storms and other disasters.



## NATIONAL OCEAN SERVICE

Operations, Research, and Facilities (in thousands of dollars)

| Program  | Amount    |
|--|-----------|
| Navigation, Observations and Positioning                                 |           |
| Navigation, Observations and Positioning                                 | \$156,467 |
| Integrated Ocean Observing System Regional Observations                  | 38,500    |
| Hydrographic Survey Priorities/Contracts                                 | 32,000    |
| Navigation, Observations and Positioning                                 | 226,967   |
| Coastal Science and Assessment   |           |
| Coastal Science, Assessment, Response and Restoration                    | 77,500    |
| Competitive External Research  | 18,000    |
| Coastal Science and Assessment   | 95,500    |
| Ocean and Coastal Management and Services                                | •         |
| Coastal Zone Management and Services                                     | 43,500    |
| Coastal Zone Management Grants   | 75,500    |
| Title IX Fund  | 30,000    |
| Coral Reef Program   | 27,600    |
| Sanctuaries and Marine Protected Areas                                   | 55,500    |
| National Estuarine Research Reserve System                               | 27,000    |
| Ocean and Coastal Management and Services                                | 259,100   |
| =<br>Total, National Ocean Service, Operations, Research, and Facilities | \$581,567 |

GPO: Set, don't shoot National Geodetic Survey.—The agreement provides \$500,000 above the request to support continued development and advancement of geospatial analytical and mapping techniques to precisely update shorelines in a common data format.

Regional Data Portals.—Within funding for Integrated Ocean Observing System (IOOS) Regional Observations, \$1,500,000 is for the regional ocean partnerships, or their equivalent, to enhance their capacity for sharing and integration of Federal and non-Federal data to support regional coastal, ocean, and Great Lakes management priorities as outlined in Executive Order 13840. The IOOS Program Office shall coordinate with the Office of Coastal Management on the implementation of these funds. This effort is not intended to detract from the existing work of IOOS, but to enhance collaboration and coordination in the regions. Additionally, Senate language regarding IOOS is adopted.

Harmful Algal Blooms.—The agreement adopts House and Senate language regarding Harmful Algal Blooms. Within the funds available for Coastal Science and Assessment, a \$5,000,000 increase is for additional Competitive External Research to determine and mitigate the impact of Harmful Algal Blooms in marine and freshwater habitats.

Hydrographic Surveys and Contracts.—The agreement adopts House and Senate report language regarding the backlog in hydrographic survey work and charting in the Arctic. In addition, NOAA is directed to make navigationally significant waters impacted by disasters a priority.

Marine Debris.—The agreement adopts Senate report language regarding Marine Debris and provides the program \$500,000 above the enacted level.

Coastal Observing Assets.—The agreement includes \$1,500,000 within Navigation,
Observation and Positioning to replace or repair degraded or unreliable coastal, ocean, and Great
Lakes observing assets.

National Marine Fisheries Service (NMFS).—\$908,832,000 is for NMFS Operations, Research, and Facilities.

INSERT 9A

Consultation and Permitting Capacity.—Senate guidance under NMFS for addressing Endangered Species Act and Essential Fish Habitat consultation backlogs is adopted. The



## NATIONAL MARINE FISHERIES SERVICE

Operations, Research, and Facilities (in thousands of dollars)

| Program  | Amount    |
|--|-----------|
| Protected Resources Science and Management                                     |           |
| Marine Mammals, Sea Turtles and Other Species                                  | \$118,348 |
| Species Recovery Grants  | 7,000     |
| Atlantic Salmon  | 6,500     |
| Pacific Salmon   | 65,000    |
| Protected Resources Science and Management                                     | 196,848   |
| Fisheries Science and Management   |           |
| Fisheries and Ecosystem Science Programs and Services                          | 147,107   |
| Fisheries Data Collections, Surveys and Assessments                            | 168,086   |
| Observers and Training   | 53,955    |
| Fisheries Management Programs and Services                                     | 121,116   |
| Aquaculture  | 15,000    |
| Salmon Management Activities   | 37,000    |
| Regional Councils and Fisheries Commissions                                    | 40,175    |
| Interjurisdictional Fisheries Grants   | 3,365     |
| Fisheries Science and Management   | 585,804   |
| Enforcement  | 69,796    |
| Habitat Conservation and Restoration   | 56,384    |
| Total, National Marine Fisheries Service, Operations, Research, and Facilities | \$908,832 |

GPO: Set, don't shoot agreement provides increases of \$3,000,000 in Protected Resources Science and Management, and \$3,000,000 in Habitat Conservation and Restoration for these purposes.

Economic Impact of Turtle Excluder Devices (TEDs).—The agreement adopts House and Senate language regarding the economic impact of TEDs but clarifies that the House and Senate require only a single report on the specific steps NMFS would consider taking to eliminate the negative economic impact of any rule requiring TEDs. NMFS is directed to deliver the report as soon as possible, but not later than 90 days prior to the release of any rule.

Gulf of Mexico Red Snapper.—Senate guidance on stock assessments used for management of reef fish in the Gulf of Mexico is adopted. Within the level of funding provided for Fisheries Data Collections, Surveys and Assessments, NMFS shall work on development, implementation, and validation of electronic logbooks for the Federally permitted charter-for-hire sector, as described in the House report, and continue to provide technical support to the Gulf States, as described in the Senate report.

Oyster Restoration.—The agreement provides \$1,500,000 within Habitat Conservation and Restoration for oyster restoration, as described in House report language.

Salmon Management Activities.—The agreement recognizes the importance of implementing the newly renewed Pacific Salmon Treaty Agreement and includes up to \$1,500,000 above the fiscal year 2018 level for these purposes.

Offshore Wind.—The agreement does not adopt House or Senate language regarding offshore wind.

Highly Migratory Species.—In lieu of House and Senate language, direction is provided for this activity under Oceanic and Atmospheric Research, National Sea Grant College Program.

California operations.—House report language regarding California operations is not adopted.

Biological Opinion Prioritization.—House report language regarding Biological Opinion Prioritization is not adopted.

Office of Oceanic and Atmospheric Research (OAR).—\$525,060,000 is for OAR Operations, Research, and Facilities.

INSERT 11A

National Integrated Drought Information System (NIDIS).—The agreement provides \$13,500,000 for NIDIS activities.

Ocean Exploration and Research.—The agreement adopts House and Senate report language regarding ocean exploration and research. The agreement supports the use of existing tele-presence technology, and applied exploration, to map critically important mineral deposits within America's exclusive economic zone and sites of submerged human history, particularly in the Pacific.

Multi-Function Phased Array Radar (MPAR) Program.—The fiscal year 2018 appropriations Act directed NOAA to maintain its leadership in the Spectrum Efficient National Surveillance Radar (SENSR) Program. There is frustration with the decision to de-scope the SENSR program by removing the high-resolution weather sensing requirements, and concern that NOAA is unprepared to execute a weather radar follow-on program. In lieu of Senate language, the agreement directs OAR, in coordination with the National Weather Service, to develop and submit to the Committees, within 90 days of enactment of this Act, a weather radar follow-on research-to-operations transition plan, in accordance with the requirements for agency transition plans set forth under NOAA Administrative Order 216-105B, section 3.06.

Oceanographic Research Partnership Program.—\$5,500,000 is for NOAA to advance ocean science research through the program established under 10 U.S.C. 7901. Senate guidance for this funding and support for Ocean Joint Technology Transfer Initiative projects funded in fiscal year 2018 is adopted.

Joint Technology Transfer Initiative (JTTI).—House language regarding JTTI is adopted. Of the amount provided for JTTI, up to \$5,000,000 shall be available to pursue innovative, modern techniques to accelerate the transition of weather research to operations.

Highly Migratory Species.—In lieu of House and Senate language under NMFS, the agreement provides up to \$2,000,000 within OAR for the Sea Grant program to partner with State agencies, academia, and the fishing industry to research highly migratory fish species in the



## OFFICE of OCEANIC AND ATMOSPHERIC RESEARCH

Operations, Research, and Facilities (in thousands of dollars)

| Program  | Amount   |
|--|----------|
| Climate Research   |          |
| Laboratories and Cooperative Institutes  | \$61,000 |
| Regional Climate Data and Information  | 38,000   |
| Climate Competitive Research, Sustained Observations and Regional Information                | 60,000   |
| Climate Research   | 159,000  |
| Weather and Air Chemistry Research   |          |
| Laboratories and Cooperative Institutes  | 85,758   |
| U.S. Weather Research Program  | 17,000   |
| Tornado Severe Storm Research/Phased Array Radar   | 12,622   |
| Joint Technology Transfer Initiative   | 20,000   |
| Weather and Air Chemistry Research   | 135,380  |
| Ocean, Coastal and Great Lakes Research  |          |
| Laboratories and Cooperative Institutes  | 36.000   |
| National Sea Grant College Program   | 68,000   |
| Marine Aquaculture Program   | 12,000   |
| Ocean Exploration and Research   | 42,000   |
| Integrated Ocean Acidification   | 12,000   |
| Sustained Ocean Observations and Monitoring  | 43.000   |
| Oceanographic Research Partnership Program   | 5,500    |
| Ocean, Coastal and Great Lakes Research  | 218,50   |
| ligh Performance Computing Initiatives   | 12,18    |
| =<br>Total, Office of Oceanic and Atmospheric Research, Operations, Research, and Facilities | \$525,06 |

GPO: Set, don't shoot Gulf of Mexico and the Atlantic. This should include examining the impact of offshore oil platforms on the biology of highly migratory species, such as yellow fin tuna. Highly migratory species, and the coastal communities that rely on the health of these stocks, could greatly benefit from improved, science-based management and conservation.

National Weather Service (NWS).—\$1,020,719,000 is for NWS Operations, Research, and Facilities.

# INSERT 13A

Quarterly Briefings.—The fiscal year 2018 appropriations Act directed the NWS to provide quarterly briefings to the Committees on all NWS management and budget issues. The agreement adopts House and Senate language regarding such reporting. However, there is frustration and disappointment that the NWS was unable to provide any quarterly briefings during fiscal year 2018. The American people entrust the NWS with more than \$1,000,000,000 each year to provide accurate weather forecasting. It is unacceptable that the NWS is unwilling or unable to report to the Committees on its operations. The leadership of the Department of Commerce and NOAA shall ensure NWS improves the transparency of its operations and provides quarterly briefings on management and budget issues to the Committees.

National Mesonet Program.—The agreement adopts Senate report language on the National Mesonet Program and provides \$19,000,000 for these activities.

Advanced Weather Interactive Processing System (AWIPS).—Within the increased funding for Central Processing, the agreement fully funds the request for the AWIPS Cyclical Refreshment.

Facilities Maintenance.—Within funding for Analyze, Forecast, and Support, the agreement provides \$8,000,000 for the National Weather Service's highest priority facilities repair and deferred maintenance requirements at Weather Forecast Offices. Thirty days prior to obligating any of these additional facilities repair and deferred maintenance funds, NWS shall submit a report providing: (1) a prioritized list of NWS deferred facilities maintenance needs, based on the facilities condition assessment; and (2) an estimate of the total amount and composition of deferred facilities maintenance. In subsequent fiscal years, NOAA shall request resources in line with the September 2017 NWS Facilities Strategic Plan.

Dissemination.—House report language regarding the Integrated Dissemination Program system is not adopted.

National Water Center (NWC) Operations.—The agreement adopts Senate language under NWS for the NWC and provides an additional \$1,500,000 within Analyze, Forecast, and



## NATIONAL WEATHER SERVICE

Operations, Research, and Facilities (in thousands of dollars)

| Program   | Amount      |
|---|-------------|
| Observations  | \$224,363   |
| Central Processing  | 97,890      |
| Analyze, Forecast and Support   | 505,438     |
| Dissemination   | 50,028      |
| Science and Technology Integration                                    | 143,000     |
| Total, National Weather Service, Operations, Research, and Facilities | \$1,020,719 |

GPO: Set, don't shoot Support to expedite hiring within the NWC Water Prediction Operations Division. The increasing prevalence and severity of flooding events results in loss of life and billions of dollars of property damage. While NOAA has made progress in developing next-generation water modeling capabilities, such as the National Water Model, it is imperative that these technologies be transitioned into operations to enable more accurate and longer range flood forecasts. Objective 3.3 of the Department of Commerce's Strategic Plan directs NOAA to begin demonstrating these capabilities. Therefore, NWS should also simultaneously be preparing to operationalize these capabilities. NWS is directed to develop and make public, by the end of fiscal year 2019, an operations and services policy directive that defines national instructions on operations at the NWC, and the content and provision of NWC products and services. Further, such policy should establish the NWC as the operational center of excellence for water prediction and related decision support services within NOAA.

National Environmental Satellite, Data and Information Service (NESDIS).—
\$242,666,000 is for National Environmental Satellite, Data and Information Service Operations,
Research, and Facilities.

## INSERT 14A

*Mission Support.*—\$267,213,000 is for Mission Support Operations, Research, and Facilities.

## INSERT 14B

Office of Marine and Aviation Operations (OMAO).—\$226,420,000 is for OMAO Operations, Research, and Facilities.

## INSERT 14C

Monitoring of Atmospheric Rivers.—Improving understanding of atmospheric rivers is critical to preparing for concentrated rain storms and flooding along the U.S. West Coast. Therefore, the agreement provides \$1,000,000 for use of airborne assets to conduct increased winter storm observations to better observe and predict these extreme weather events.

Fleet Deferred Maintenance.—The agreement provides \$9,500,000 above the request in OMAO's Operations, Research, and Facilities account, and \$11,500,000 above the request in OMAO's Procurement, Acquisition and Construction account to address deferred maintenance



## NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE

Operations, Research, and Facilities (in thousands of dollars)

| Program   | Amount                |
|---|-----------------------|
| Office of Satellite and Product Operations  | 146,924               |
| Product Development, Readiness and Application  | 31,000                |
| Commercial Remote Sensing Regulatory Affairs Office of Space Commerce Group on Earth Observations           | 1,800<br>1,800<br>500 |
| Environmental Satellite Observing Systems   | 182,024               |
| National Centers for Environmental Information  | 60,642                |
| Total, National Environmental Satellite; Data and Information Service, Operations, Research, and Facilities | \$242,666             |

GPO: Set, don't shoot



## MISSION SUPPORT

Operations, Research, and Facilities (in thousands of dollars)

| Program  | Amount    |
|--|-----------|
| Mission Support  |           |
| Executive Leadership   | \$27,078  |
| Mission Services and Management  | 148,000   |
| ∏ Security   | 10,050    |
| IT Security  | 53,585    |
| Mission Support Services   | 238,713   |
| Office of Education  |           |
| BWET Regional Programs   | 7,500     |
| Education Partnership Program/Minority Serving Institutions  | 16,000    |
| BWET Regional Programs<br>Education Partnership Program/Minority Serving Institutions<br>NOAA Education Program Base | 5,000     |
| Office of Education  | 28,500    |
| Total, Mission Support, Operations, Research and Facilities  | \$267,213 |



## OFFICE of MARINE AND AVIATION OPERATIONS

Operations, Research, and Facilities (in thousands of dollars)

| Program  | Amount              |
|--|---------------------|
| Office of Marine and Aviation Operations Marine Operations and Maintenance Aviation Operations and Aircraft Services | \$190,670<br>35,750 |
| Total, Office of Marine and Aviation Operations  | \$226,420           |

and technological refresh of NOAA's fleet. Within 120 days of enactment of this Act, NOAA shall update the Committees on the remaining deferred maintenance needs and the fleet maintenance strategy going forward.

## PROCUREMENT, ACQUISITION AND CONSTRUCTION (INCLUDING TRANSFER OF FUNDS)

The agreement includes a total program level of \$1,768,349,000 in direct obligations for NOAA Procurement, Acquisition and Construction (PAC), of which \$1,755,349,000 is appropriated from the general fund and \$13,000,000 is derived from recoveries of prior year obligations. The following narrative and table identify the specific activities and funding levels included in this Act:

## INSERT 15A

NWS Construction and Major Repair.—The agreement includes \$19,000,000 for NWS Facilities Construction and Major Repair, and, within the amount provided, not less than \$11,000,000 is to address NWS's most pressing major construction needs among the Weather Forecast Offices.

Polar Weather Satellites.—Senate language regarding Polar Weather Satellites is not adopted. The agreement maintains separate funding for the Joint Polar Satellite System (JPSS) and the Polar Weather Follow-on (PFO) Program and includes \$548,035,000 and \$329,956,000 for those programs, respectively. NOAA's proposal to combine the JPSS and PFO programs will continue to be considered, and NOAA is encouraged to provide the Committees, concurrent with the submission of its fiscal year 2020 budget request, a revised proposal that clearly identifies the cost and programmatic efficiencies that would be gained by combining these programs into one funding line.

NOAA Construction.—House and Senate reporting requirements regarding deferred facilities maintenance needs are adopted. Additionally, the agreement retains Senate language regarding Mission Support, facilities initiative.

Space Weather Follow-on.—The agreement includes \$27,000,000 for Space Weather Follow-on. NOAA shall continue development and construction of two compact coronagraphs. Further, NOAA shall begin preparations to integrate a compact coronagraph on Geostationary



## PROCUREMENT, ACQUISITION and CONSTRUCTION

(in thousands of dollars)

| Program  | Amount      |
|--|-------------|
| National Ocean Service   |             |
| National Estuarine Research Reserve Construction               | . \$1,900   |
| Marine Sanctuaries Construction                                | . 2,000     |
| Total, NOS - PAC   | 3,900       |
| Office of Oceanic and Atmospheric Research                     |             |
| Systems Acquisition  |             |
| Research Supercomputing/CCRI                                   | . 41,000    |
| National Weather Service                                       |             |
| Systems Acquisition  |             |
| Observations   | . 21,129    |
| Central Processing   |             |
| Dissemination  | . 35,000    |
| Subtotal, NWS, Systems Acquisition                             | . 122,890   |
| Weather Forecast Office Construction                           | . 19,000    |
| Total, NWS - PAC   | 141,890     |
|  |             |
| National Environmental Satellite, Data and Information Service | 408,380     |
| GOES R Space Weather Follow-on                                 |             |
| Joint Polar Satellite System                                   | ,           |
| Polar Follow-on  |             |
| CDARS  |             |
| COSMIC 2/GNSS RO   |             |
| Satellite Ground Services                                      |             |
| System Architecture and Advanced Planning                      |             |
| Projects, Planning, and Analysis                               |             |
| Commercial Weather Data Pilot                                  |             |
| Subtotal, NESDIS Systems Acquisition                           | 1,454,731   |
| Satellite CDA Facility   | 2,450       |
| Total, NESDIS - PAC  | 1,457,181   |
| Mission Support  |             |
| NOAA Construction  | 25,000      |
| Office of Marine and Aviation Operations                       |             |
| Fleet Capital Improvements and Technology Infusion             | 24,378      |
| New Vessel Construction  |             |
| Total, OMAO - PAC  | 99,378      |
| Total, Procurement, Acquisition, and Construction              | \$1,768,349 |

Operational Environmental Satellite-U and coordinate with the National Aeronautics and Space Administration to launch a compact coronagraph as a ride-share with the Interstellar Mapping and Acceleration Program mission to ensure continuation of Federal space weather sentinel and forecasting capabilities.

NOAA Marine Operations Facilities.—As a result of the submission of the report required in fiscal year 2018 regarding the facility to accommodate the NOAA fisheries research vessel Henry B. Bigelow, the agreement does not adopt the Senate report language withholding certain funding. NOAA Construction funding may be used to implement the recommendations of the report. In the future, the NOAA is expected to meet its reporting deadlines.

### PACIFIC COASTAL SALMON RECOVERY

The agreement includes \$65,000,000 for Pacific Coastal Salmon Recovery. The agreement adopts the House approach to the allocation of funds to eligible grantees.

#### FISHERMEN'S CONTINGENCY FUND

The agreement includes \$349,000 for the Fishermen's Contingency Fund.

## FISHERY DISASTER ASSISTANCE

The agreement includes \$15,000,000 for fishery disaster assistance.

## FISHERIES FINANCE PROGRAM ACCOUNT

The agreement includes language under this heading limiting obligations of direct loans to \$24,000,000 for Individual Fishing Quota loans and \$100,000,000 for traditional direct loans.

## DEPARTMENTAL MANAGEMENT

## SALARIES AND EXPENSES

The agreement includes \$63,000,000 for Departmental Management salaries and expenses.

Space Commerce.—The Department transmitted a legislative proposal to create, within the Department, a Bureau of Space Commerce in response to Presidential Space Directive-2, Streamlining Regulations on Commercial Use of Space. The mission of the proposed Bureau of Space Commerce would be to encourage commercial space activity, streamline regulations, and

consolidate Department of Commerce space commerce functions. The Department shall work with appropriations and authorizing committees on any future implementation of this legislative proposal. Until such time that a Bureau of Space Commerce is established in law, the agreement provides sufficient funds to support the Office of Space Commerce, within NOAA NESDIS, and directs the Department to fully utilize its current offices and authorities to encourage the commercial use of space.

#### OFFICE OF INSPECTOR GENERAL

The agreement includes a total of \$41,102,000 for the Office of Inspector General. This amount includes \$32,744,000 in direct appropriations, a \$1,500,000 transfer from USPTO, a transfer of \$3,556,000 from the Bureau of the Census, Periodic Censuses and Programs, and \$1,302,000 from NOAA PAC for audits and reviews of those programs. In addition, \$2,000,000 is derived from the Public Safety Trust Fund for oversight of FirstNet.

## GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

## (INCLUDING TRANSFER OF FUNDS)

The agreement includes the following general provisions for the Department of Commerce:

Section 101 makes funds available for advanced payments only upon certification of officials, designated by the Secretary, that such payments are considered to be in the public interest.

Section 102 makes appropriations for Department salaries and expenses available for hire of passenger motor vehicles, for services, and for uniforms and allowances as authorized by law.

Section 103 provides the authority to transfer funds between Department of Commerce appropriation accounts and requires 15 days advance notification to the Committees on Appropriations for certain actions.

Section 104 provides congressional notification requirements for NOAA satellite programs and includes life cycle cost estimates for certain weather satellite programs.

Section 105 provides for reimbursement for services within Department of Commerce buildings.

Section 106 clarifies that grant recipients under the Department of Commerce may continue to deter child pornography, copyright infringement, or any other unlawful activity over their networks.

Section 107 provides the NOAA Administrator with the authority to avail NOAA of resources, with the consent of those supplying the resources, to carry out responsibilities of any statute administered by NOAA.

Section 108 prohibits the National Technical Information Service from charging for certain services.

Section 109 allows NOAA to be reimbursed by Federal and non-Federal entities for performing certain activities.

Section 110 provides the Economics and Statistics Administration certain authority to enter into cooperative agreements.

Section 111 provides for certain joint enforcement agreement activities.

Section 112 amends Public Law 115–123 regarding NOAA facilities.

# TITLE II DEPARTMENT OF JUSTICE

## GENERAL ADMINISTRATION

## SALARIES AND EXPENSES

The agreement includes \$113,000,000 for General Administration, Salaries and Expenses. This reduction of \$1,000,000 from the fiscal year 2018 level reflects dissatisfaction with continued poor responsiveness to congressional inquiries. The Department shall comply with Senate Report 114–239 direction regarding timely responses to the Committees.

Fighting the Opioid Epidemic.—The agreement includes significant increases in both law enforcement and grant resources for the Department of Justice (DOJ) to continue combating the rising threat to public health and safety from opioid and heroin use and drug trafficking. This includes a total of \$468,000,000, an increase of \$21,500,000 more than fiscal year 2018, in DOJ grant funding to help State, local, and tribal communities respond to the opioid crisis. The Drug Enforcement Administration (DEA) is also funded at \$2,687,703,000, an increase of \$77,803,000 more than fiscal year 2018, to help fight drug trafficking, including heroin and fentanyl. Funding for DEA will also expand interdiction and intervention programs including the addition of at least four new heroin enforcement teams and DEA 360 Strategy programming.

Working Capital Fund and Non-appropriated Fund Budget Requests and Expenditure Plans.—DOJ shall include a detailed breakout of its non-appropriated funding sources in its future budget requests, as specified in the House report. DOJ shall include in its fiscal year 2019 spending plans for DOJ components details on non-appropriated funds with regard to the Working Capital Fund, retained earnings and unobligated transfers, and civil debt collection proceeds, as specified in the House and Senate reports.

The spending plans should include reports specified in the Senate report regarding Working Capital Fund carryover funds and Three Percent Fund collections and expenditures. In addition, DOJ shall continue to provide the Committees quarterly reports on the collections, balances, and obligations of these funds, as specified in the House and Senate reports.

The agreement does not adopt section 539 of the House reported bill regarding civil settlement agreements. The Attorney General's June 5, 2017, memorandum, "Prohibition on Settlement Payments to Third Parties" addresses the treatment of such settlements.

# JUSTICE INFORMATION SHARING TECHNOLOGY (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$32,000,000 for Justice Information Sharing Technology.

## EXECUTIVE OFFICE FOR IMMIGRATION REVIEW

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$563,407,000 for the Executive Office for Immigration Review (EOIR), of which \$4,000,000 is derived by transfer from fee collection. Within the funding provided, \$11,400,000 is provided for the Legal Orientation Program (LOP). Senate report language regarding LOP and technology improvements is adopted.

In fiscal year 2018, Congress provided funding for 484 Immigration Judge (IJ) teams. Despite Departmental actions to accelerate the recruitment and hiring of immigration judges, only 395 IJ teams were on-board at the end of fiscal year 2018. The agreement provides funding for 534 IJ teams, including associated space and technology requirements.

Immigration Adjudication Performance and Reducing Case Backlog.—The Department shall continue efforts to accelerate the hiring and deployment of IJ teams, giving priority to the highest workload areas, and improving coordination with the Department of Homeland Security to institute fair and efficient court proceedings in detention facilities and ensure court appearances by non-detained individuals. The Department should continue to hire the most qualified IJs from a diverse pool of candidates to ensure the adjudication process is impartial and consistent with due process.

EOIR shall continue to submit monthly reports on performance and IJ hiring in the format and detail provided in fiscal year 2018, to include statistics available on the number of cases where visa overstay is a relevant factor and the median days pending for both detained and non-detained cases. The reports shall also list IJs who are temporarily deployed away from their permanent courtrooms, noting the permanent and temporary duty stations of each IJ and the length of such temporary duty assignments. To the extent EOIR has adopted new performance

measures related to the efficient and timely completion of cases and motions, statistics reflecting those measures should be included in the report.

### OFFICE OF INSPECTOR GENERAL

The agreement includes \$101,000,000 for the Office of Inspector General.

## UNITED STATES PAROLE COMMISSION

## SALARIES AND EXPENSES

The agreement includes \$13,000,000 for the salaries and expenses of the United States Parole Commission.

## LEGAL ACTIVITIES

## SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES

The agreement includes \$904,000,000 for General Legal Activities, which supports the Department's full request for the Criminal Division (CRM) to sustain the Mutual Legal Assistance Treaty reform process, and provides increased funding for CRM and its Office of International Affairs for this purpose.

## VACCINE INJURY COMPENSATION TRUST FUND

The agreement includes a reimbursement of \$10,000,000 for DOJ expenses associated with litigating cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99–660).

## SALARIES AND EXPENSES, ANTITRUST DIVISION

The agreement includes \$164,977,000 for the Antitrust Division. This appropriation is offset by an estimated \$136,000,000 in pre-merger filing fee collections, resulting in a direct appropriation of \$28,977,000.

### SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

The agreement includes \$2,212,000,000 for the Executive Office for United States Attorneys and the 94 United States Attorneys' offices, of which \$25,000,000 shall remain available until expended.

#### UNITED STATES TRUSTEE SYSTEM FUND

The agreement includes \$226,000,000 for the United States Trustee Program.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

The agreement includes \$2,409,000 for the Foreign Claims Settlement Commission.

## FEES AND EXPENSES OF WITNESSES

The agreement includes \$270,000,000 for Fees and Expenses of Witnesses.

## SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$15,500,000 for the Community Relations Service.

#### ASSETS FORFEITURE FUND

The agreement includes \$20,514,000 for the Assets Forfeiture Fund.

## UNITED STATES MARSHALS SERVICE

## SALARIES AND EXPENSES

The agreement includes \$1,358,000,000 for the salaries and expenses of the United States Marshals Service (USMS).

## CONSTRUCTION

The agreement includes \$15,000,000 for construction and related expenses in space controlled, occupied, or utilized by the USMS for prisoner holding and related support.

## FEDERAL PRISONER DETENTION

The agreement includes \$1,552,397,000 for Federal Prisoner Detention.

## NATIONAL SECURITY DIVISION

### SALARIES AND EXPENSES

## (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$101,369,000 for the salaries and expenses of the National Security Division.

## INTERAGENCY LAW ENFORCEMENT

## INTERAGENCY CRIME AND DRUG ENFORCEMENT

The agreement includes \$560,000,000 for the Organized Crime and Drug Enforcement Task Forces, of which \$389,000,000 is for investigations and \$171,000,000 is for prosecutions.

## FEDERAL BUREAU OF INVESTIGATION

### SALARIES AND EXPENSES

The agreement includes \$9,192,137,000 for the salaries and expenses of the Federal Bureau of Investigation (FBI), including \$1,771,000,000 for Intelligence, \$3,750,000,000 for Counterterrorism and Counterintelligence, \$3,122,000,000 for Criminal Enterprises and Federal Crimes, and \$549,137,000 for Criminal Justice Services. Within funding provided, the FBI is expected to enhance its efforts regarding human trafficking investigations.

Terrorist Explosive Device Analytical Center (TEDAC).—The Terrorist Explosive

Device Analytical Center laboratory at Redstone Arsenal has been accredited for forensic testing, including explosives, by the American National Standards Institute-American Society for Quality (ANSI-ASQ) National Accreditation Board. Accreditation represents a significant milestone for TEDAC and its staff and further cements the laboratory's role in performing forensic and technical exploitation of terrorist IEDs and explosives, both nationally and internationally.

Cyber-stalking and threat crimes investigations and prosecutions.—The FBI is expected to submit to the Committees the report as directed in House Report 115–231, and codified in Public Law 115–141, regarding increased instances of cyber-stalking and threats, including the need for additional resources. Both the FBI and US Attorneys are directed to investigate and prosecute cyber-stalking and other internet threat crimes to the fullest extent of the law.

#### CONSTRUCTION

The agreement includes \$385,000,000 for FBI construction, which supports the Senate's language on 21st Century Facilities and provides additional funding above the requested level for the FBI to address its highest priorities outside of the immediate national capital area.

## **DRUG ENFORCEMENT ADMINISTRATION**

## SALARIES AND EXPENSES

The agreement includes a direct appropriation of \$2,267,000,000 for the salaries and expenses of the DEA. In addition, DEA expects to derive \$420,703,000 from fees deposited in the Diversion Control Fund to carry out the Diversion Control Program, resulting in \$2,687,703,000 in total spending authority for DEA. Funding flexibility is provided to DEA to make improvements at its training academy.

## BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES

#### SALARIES AND EXPENSES

The agreement includes \$1,316,678,000 for the salaries and expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives.

## FEDERAL PRISON SYSTEM

#### SALARIES AND EXPENSES

#### (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$7,250,000,000 for the salaries and expenses of the Federal Prison System. House and Senate report language on treatment programming is adopted.

Residential Reentry Centers (RRCs)—Senate report language on RRCs is adopted for RRCs in compliance with Federal law.

### **BUILDINGS AND FACILITIES**

The agreement includes \$264,000,000 for the construction, acquisition, modernization, maintenance, and repair of prison and detention facilities housing Federal inmates, of which \$175,000,000 is included for construction of new facilities. The Bureau of Prisons shall provide

a list of planned Maintenance and Repair (M&R) projects to be carried out, with estimated costs and completion dates, with the fiscal year 2019 spending plan provided to the Committees, as well as an updated listing of remaining unfunded M&R projects.

LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

The agreement includes a limitation on administrative expenses of \$2,700,000 for Federal Prison Industries, Incorporated.

## STATE AND LOCAL LAW ENFORCEMENT ACTIVITIES

In total, the agreement includes \$3,019,800,000 for State and local law enforcement and crime prevention programs. This amount includes \$2,915,800,000 in discretionary budget authority, of which \$497,500,000 is derived by transfer from the Crime Victims Fund. This amount also includes \$104,000,000 scored as mandatory for Public Safety Officer Benefits.

House and Senate report language regarding management and administration expenses is adopted by reference, and it is clarified that the Department's methodology for assessing these costs should be both fair and equitable across all grant programs.

The agreement does not adopt House language regarding streamlining of grant administration.

## OFFICE ON VIOLENCE AGAINST WOMEN

VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$497,500,000 for the Office on Violence Against Women. These funds are distributed as follows:

INSERT 25A



## VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS (in thousands of dollars)

| Program   | Amount    |
|---|-----------|
| STOP Grants   | \$215,000 |
| Transitional Housing Assistance                                   | 36,000    |
| Research and Evaluation on Violence Against Women                 | 3,000     |
| Consolidated Youth-Oriented Program                               | 11,000    |
| Grants to Encourage Arrest Policies                               | 53,000    |
| Homicide Reduction Initiative                                     | (4,000    |
| Sexual Assault Victims Services                                   | 37,500    |
| Rural Domestic Violence and Child Abuse Enforcement               | 42,000    |
| Violence on College Campuses                                      | 20,000    |
| Civil Legal Assistance  | 45,000    |
| Elder Abuse Grant Program   | 5,000     |
| Family Civil Justice  | 16,000    |
| Education and Training for Disabled Female Victims                | 6,000     |
| National Resource Center on Workplace Responses                   | 1,000     |
| Research on Violence Against Indian Women                         | 1,000     |
| Indian Country—Sexual Assault Clearinghouse                       | 500       |
| Tribal Special Domestic Violence Criminal Jurisdiction            | 4,000     |
| Rape Survivor Child Custody Act                                   | 1,500     |
| TOTAL, Violence Against Women Prevention and Prosecution Programs | \$497,500 |

## OFFICE OF JUSTICE PROGRAMS

#### RESEARCH, EVALUATION AND STATISTICS

The agreement provides \$80,000,000 for the Research, Evaluation and Statistics account. These funds are distributed as follows:

INSERT 26A

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$1,723,000,000 for State and Local Law Enforcement Assistance programs. These funds are distributed as follows:

**INSERT 26B** 

Comprehensive Addiction and Recovery Act (CARA) programs.—The agreement provides a total of \$347,000,000 for DOJ's CARA programs, an increase of \$17,000,000 above the fiscal year 2018 level, including \$12,000,000 above the fiscal year 2018 level for the Comprehensive Opioid Abuse Program (COAP). It is expected that the Bureau of Justice Assistance will be able to continue to make additional site-based program awards under the existing COAP structure including no less than: \$5,000,000 for Law Enforcement Assisted Diversion (LEAD) programs; \$10,000,000 for drug collection programs as described under Chapter 6 of Public Law 115–271; \$3,000,000 for forensics services for rural law enforcement to address drug court backlogs; \$5,000,000 for education and prevention programs to connect law enforcement agencies with K–12 students; and \$10,000,000 for embedding social services with law enforcement to respond to opioid overdoses where children are impacted.

The agreement does not adopt House report language on extreme risk protection orders.

Emergency Federal Law Enforcement Assistance.—In addition to the funding provided in the agreement, as of the end of fiscal year 2018 the Emergency Federal Law Enforcement Assistance Program had unobligated balances of \$11,800,000. These funds remain available to address exigent law enforcement needs in fiscal year 2019.



## RESEARCH, EVALUATION AND STATISTICS

(in thousands of dollars)

| Program                                    | Amount   |
|--|----------|
| Bureau of Justice Statistics               | \$43,000 |
| NCS-X Implementation Program               | (5,000)  |
| National Institute of Justice              | 37,000   |
| Domestic Radicalization Research           | (4,000)  |
| Research on School Safety                  | (1,000)  |
| Juvenile Online Victimization Survey       | (1,000)  |
| National Center for Restorative Justice    | (3,000)  |
| TOTAL, Research, Evaluation and Statistics | \$80,000 |



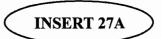
## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(in thousands of dollars)

| Program   | Amount   |
|---|----------|
| Byrne Memorial Justice Assistance Grants  | \$423,50 |
| Officer Robert Wilson III VALOR Initiative  | (12.00   |
| Smart Policing  | (7,50    |
| Smart Prosecution   | (8,00    |
| Juvenile Indigent Defense   | (2.00    |
| Namus   | (2.40    |
| Academic Based Training Program to improve Police-Based Responses to People with Mental Illness | (2,50    |
| Project Safe Neighborhoods  | (20,00   |
| John R. Justice Grant Program   | (2,00    |
| Capital Litigation and Wrongful Conviction Review   | (5,00    |
| Prison Rape Prevention and Prosecution  | (15,50   |
| Emergency Federal Law Enforcement Assistance  | (2,00    |
| Managed access systems  | (2,00    |
| Kevin and Avonte's Law  | (2.00    |
| Regional Law Enforcement Technology Initiative  | (3.00    |
| Community Based Violence Prevention   | (8,00    |
| State Criminal Alien Assistance Program   | 243,50   |
| fictims of Trafficking Grants   | 85,00    |
| Conomic, High-tech, White Collar and Cybercrime Prevention                                      | 14,00    |
| Intellectual Property Enforcement Program   | (2,50    |
| Digital Investigation Education Program   | (2,0     |
| Adam Walsh Act Implementation   | 20.00    |
| Bulletproof Vests Partnerships  | 25,0     |
| Transfer to NIST/OLES   | (1,5)    |
| National Sex Offender Public Website  | 1,0      |
| National Instant Criminal Background Check System (NICS) Initiative                             | 75.0     |
| NICS Act Record Improvement Program   | (25,0    |
| Paul Coverdell Forensic Science   | 30,0     |
| DNA Initiative  | 130,0    |
| Debbie Smith DNA Backlog Grants   | (120,0   |
| Kirk Bloodsworth Post-Conviction DNA Testing Grants   | (6,0     |
| Sexual Assault Forensic Exam Program Grants   | (4,0     |
| Community Teams to Reduce the Sexual Assault Kit (SAK) Backlog                                  | 48,0     |
| CASA—Special Advocates  | 12.0     |
| Tribal Assistance   | 37,5     |
| Second Chance Act/Offender Reentry  | 87,5     |
| Smart Probation   | (6,0     |
| Children of Incarcerated Parents Demo Grants  | (5,0     |
| Pay for Success   | (7,5     |
| Pay for Success (Permanent Supportive Housing Model)  | (5,0     |
| Project HOPE Opportunity Probation with Enforcement   | (4,0     |
| STOP School Violence Act  | 75,0     |
| Community trust initiative  | 66,5     |
| Body Worn Camera Partnership Program  | (22,5    |
| Justice Reinvestment Initiative   | (27,0    |
| Byrne Criminal Justice Innovation Program   | (17,0    |
| Opioid initiative   | 347.0    |
| Drug Courts   | (77,0    |
| Veterans Treatment Courts   | (22.0    |
| Residential Substance Abuse Treatment   | (30,0    |
| Prescription Drug Monitoring  | (30,0    |
| Mentally III Offender Act   | (31,0    |
| Comprehensive Opioid Abuse Program (COAP)   | (157,0   |
| Keep Young Athletes Safe Act of 2018  | 2,5      |
| _   | -5.794   |

#### JUVENILE JUSTICE PROGRAMS

The agreement includes \$287,000,000 for Juvenile Justice programs. These funds are distributed as follows:



Missing and Exploited Children Programs.—The Department is directed that the increased amount provided above the fiscal year 2018 level shall be divided proportionally among Missing and Exploited Children Programs excluding research and technical assistance activities.

#### PUBLIC SAFETY OFFICER BENEFITS

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$128,800,000 for the Public Safety Officer Benefits program for fiscal year 2019. Within the funds provided, \$104,000,000 is for death benefits for survivors, an amount estimated by the Congressional Budget Office that is considered mandatory for scorekeeping purposes. In addition, \$24,800,000 is provided for disability benefits for public safety officers permanently and totally disabled as a result of a catastrophic injury and for education benefits for the spouses and children of officers killed in the line of duty or permanently and totally disabled as a result of a catastrophic injury sustained in the line of duty.

## COMMUNITY ORIENTED POLICING SERVICES

### COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$303,500,000 for Community Oriented Policing Services (COPS) programs, as follows:

**INSERT 27B** 

GENERAL PROVISIONS—DEPARTMENT OF JUSTICE

(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following general provisions for the Department of Justice:



## JUVENILE JUSTICE PROGRAMS

(in thousands of dollars)

| Program  | Amount   |
|--|----------|
| Part B—State Formula Grants                      | \$60,000 |
| Emergency Planning—Juvenile Detention Facilities | (500     |
| Youth Mentoring Grants                           | 95,000   |
| Fitle V—Delinquency Prevention Incentive Grants  | 24,500   |
| Tribal Youth                                     | (5,000   |
| Children of Incarcerated Parents Web Portal      | (500     |
| Girls in the Justice System                      | (2,000   |
| Opioid Affected Youth Initiative                 | (9,000   |
| Children Exposed to Violence                     | (8,000   |
| victims of Child Abuse Programs                  | 22,50    |
| Missing and Exploited Children Programs          | 82,000   |
| Training for Judicial Personnel                  | 3,000    |
| TOTAL, Juvenile Justice                          | \$287,00 |



## COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(in thousands of dollars)

| Program  | Amount    |
|--|-----------|
| COPS Hiring Grants   | \$228,500 |
| Tribal Resources Grant Program                                   | (27,000   |
| Tribal Access Program  | (3,000    |
| Community Policing Development/Training and Technical Assistance | (6,500    |
| Regional Information Sharing Activities                          | (37,000   |
| Law Enforcement Mental Health and Wellness Act                   | (2,000    |
| Police Act   | 10,000    |
| Anti-Methamphetamine Task Forces                                 | 8,000     |
| Anti-Heroin Task Forces  | 32,000    |
| STOP School Violence Act   | 25,000    |
| TOTAL, Community Oriented Policing Services                      | \$303,50  |

Section 201 makes available additional reception and representation funding for the Attorney General from the amounts provided in this title.

Section 202 prohibits the use of funds to pay for an abortion, except in the case of rape or incest, or to preserve the life of the mother.

Section 203 prohibits the use of funds to require any person to perform or facilitate the performance of an abortion.

Section 204 establishes that the Director of the Bureau of Prisons (BOP) is obliged to provide escort services to an inmate receiving an abortion outside of a Federal facility, except where this obligation conflicts with the preceding section.

Section 205 establishes requirements and procedures for transfer proposals.

Section 206 prohibits the use of funds for transporting prisoners classified as maximum or high security, other than to a facility certified by the BOP as appropriately secure.

Section 207 prohibits the use of funds for the purchase or rental by Federal prisons of audiovisual or electronic media or equipment, services and materials used primarily for recreational purposes, except for those items and services needed for inmate training, religious, or educational purposes.

Section 208 réquires review by the Deputy Attorney General and the Department Investment Review Board prior to the obligation or expenditure of funds for major information technology projects.

Section 209 requires the Department to follow reprogramming procedures prior to any deviation from the program amounts specified in this title or the reuse of specified deobligated funds provided in previous years.

Section 210 prohibits the use of funds for A-76 competitions for work performed by employees of BOP or Federal Prison Industries, Inc.

Section 211 prohibits U.S. Attorneys from holding additional responsibilities that exempt U.S. Attorneys from statutory residency requirements.

Section 212 permits up to 3 percent of grant and reimbursement program funds made available to the Office of Justice Programs to be used for training and technical assistance, and

permits up to 2.5 percent of grant funds made available to that office to be used for criminal justice research, evaluation and statistics by the National Institute of Justice and the Bureau of Justice Statistics.

Section 213 gives the Attorney General the authority to waive matching requirements for Second Chance Act adult and juvenile reentry demonstration projects; State, Tribal, and local reentry courts; and drug treatment programs.

Section 214 waives the requirement that the Attorney General reserve certain funds from amounts provided for offender incarceration.

Section 215 prohibits funds, other than funds for the national instant criminal background check system established under the Brady Handgun Violence Prevention Act, from being used to facilitate the transfer of an operable firearm to a known or suspected agent of a drug cartel where law enforcement personnel do not continuously monitor or control such firearm.

Section 216 places limitations on the obligation of funds from certain Department of Justice accounts and funding sources.

Section 217 allows certain funding to be made available for use in Performance Partnership Pilots.

## TITLE III

## **SCIENCE**

## OFFICE OF SCIENCE AND TECHNOLOGY POLICY

The agreement includes \$5,544,000 for the Office of Science and Technology Policy (OSTP).

Emerging Contaminants.—OSTP submitted the "Plan for Addressing Critical Research Gaps Related to Emerging Contaminants in Drinking Water" in October 2018. Within 90 days of the enactment of this agreement, OSTP shall update the implementation plan included in that report, including identifying budgetary resources required, by agency, for fiscal years 2019, 2020, and 2021.

## NATIONAL SPACE COUNCIL

The agreement includes \$1,965,000 for the activities of the National Space Council.

Execution of Space Programs.—Under Executive Order 13803, the National Space Council (the Council) is directed to, among other duties, "develop recommendations for the President on space policy and space-related issues" and "foster close coordination, cooperation, and technology and information exchange among the civil, national security, and commercial space sectors." In executing these duties, the Council is reminded that, in recent years, poor workmanship, poor oversight, and poor performance (e.g., flawed welding techniques, component tube contamination, incorrect cleaning methods, using the wrong voltage in testing, unreliable launch vehicle bolt cutter assembly, mishandling of rocket stages during transport, and substandard strut components) have led to costly delays and even loss of mission. Overly ambitious technology development, optimistic scheduling, and poor cost estimation have become common. No type of contract vehicle seems immune, whether traditional cost-plus contracts or firm, fixed-price contracts are used. These are inherent, systemic problems that cannot continue. National security, technology development, scientific discoveries, and improved weather forecasting are too important to the future of the Nation and require the Council to address these issues.

## NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

The agreement includes \$21,500,000,000 for the National Aeronautics and Space Administration (NASA). The agreement includes substantial new resources for activities related to Moon exploration and retains language regarding submission of a detailed report prior to obligating certain funds. As noted elsewhere in this statement, the lack of progress across science and exploration programs despite continued significant and sustained investments in these programs is dismaying. Reports by the NASA Inspector General (IG), the Government Accountability Office (GAO), and independent experts point to a number of deficiencies that NASA and its private sector partners must address. During fiscal year 2019, NASA is expected to show marked success in addressing the myriad deficiencies identified by oversight bodies.

INSERT 31A

**SCIENCE** 

The agreement includes \$6,905,700,000 for Science.

*Earth Science*.—The agreement includes \$1,931,000,000 for Earth Science and adopts all funding levels designated by the House and the Senate.

Planetary Science.—The agreement includes \$2,758,500,000 for Planetary Science. The agreement adopts House language regarding the Europa Clipper and Lander missions modified to reflect launch dates of 2023 for the Clipper and 2025 for the Lander. The agreement includes \$97,000,000 for the Double Asteroid Redirection Test and no less than the fiscal year 2018 level for NEOcam. The agreement includes up to \$218,000,000 for the Lunar Discovery and Exploration program, including \$21,000,000 for the Lunar Reconnaissance Orbiter. The agreement adopts Senate language regarding the helicopter technology demonstration planned for Mars 2020.

Astrophysics.—The agreement includes \$1,191,600,000 for Astrophysics, including \$98,300,000 for Hubble Space Telescope operations and \$45,000,000 for Education and Public Outreach activities. The agreement does not adopt House language regarding certain work with private sector or philanthropic organizations.

Wide-Field Infrared Survey Telescope (WFIRST).—The agreement includes no less than \$312,200,000 for WFIRST. The agreement emphasizes and reiterates House and Senate



## NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

(in thousands of dollars)

| Program   | Amount       |
|---|--------------|
| Science:  |              |
| Earth Science   | \$1,931,000  |
| Planetary Science   | 2,758,500    |
| Astrophysics  | 1,191,600    |
| James Webb Space Telescope                                | 304,600      |
| Heliophysics  | 720,000      |
| Total, Science  | 6,905,700    |
| Aeronautics   | 725,000      |
| Space Technology  | 926,900      |
| Exploration:  |              |
| Orion Multi-purpose Crew Vehicle                          | 1,350,000    |
| Space Launch System (SLS) Vehicle Development             | 2,150,000    |
| Exploration Ground Systems                                | 592,800      |
| Exploration R&D   | 958,000      |
| Total, Exploration  | 5,050,800    |
| Space Operations  | 4,639,100    |
| STEM Engagement   | 110,000      |
| Safety, Security and Mission Services                     | 2,755,000    |
| Construction and Environmental Compliance and Restoration | 348,200      |
| office of Inspector General                               | 39,300       |
| Total, NASA   | \$21,500,000 |

language regarding cost overruns, schedule delays, and adherence to the \$3,200,000,000 cost cap. The agreement also includes \$10,000,000 for starshade technology development and \$10,000,000 for search for life technology development.

James Webb Space Telescope (JWST).—The agreement includes \$304,600,000 for JWST. There is profound disappointment with both NASA and its contractors regarding mismanagement, complete lack of careful oversight, and overall poor basic workmanship on JWST, which has undergone two significant reviews because of failures on the part of NASA and its commercial sector partner. NASA and its commercial partners seem to believe that congressional funding for this project and other development efforts is an entitlement, unaffected by failures to stay on schedule or within budget. This attitude ignores the opportunity cost to other NASA activities that must be sacrificed or delayed. The agreement includes a general provision to adjust the cap for JWST to \$8,802,700,000, an increase of \$802,700,000 above the previous cap. NASA should strictly adhere to this cap or, under this agreement, JWST will have to find cost savings or cancel the mission. NASA and its contractors are expected to implement the recommendations of both the most recent independent review and the previous Casani report and to continue cooperation with JWST's standing review board. The agreement does not adopt the reorganization of JWST into Astrophysics, and the JWST Program Office shall continue the reporting structure adopted after the Casani report and reiterated by the recent Webb Independent Review Board.

Heliophysics.—The agreement includes \$720,000,000 for Heliophysics, including \$15,000,000 for a Space Weather Science Applications Project.

### **AERONAUTICS**

The agreement includes \$725,000,000 for Aeronautics, including no less than \$35,000,000 for hypersonic research activities as directed by the House. The agreement modifies House language regarding air mobility and automation and directs that this report be submitted within 90 days of enactment of this agreement.

### SPACE TECHNOLOGY

The agreement includes \$926,900,000 for Space Technology. The agreement reiterates House and Senate language regarding the need to maintain an independent research and technology portfolio to support both science and human exploration programs. It is understood

that NASA has further refined internal oversight responsibility for programs within this account and the Exploration account and directs NASA to make adjustments as necessary in the fiscal year 2019 spending plan. The agreement includes \$180,000,000 for RESTORE-L; \$20,000,000 for the Flight Opportunities Program; \$35,000,000 for additive manufacturing; \$48,100,000 for solar electric propulsion activities; \$5,000,000 for NASA's regional economic development program; \$5,000,000 for innovative use of nanomaterials; \$2,000,000 to address challenges associated with high-speed crosslink and downlink communications for low Earth orbit small satellite constellations; and not less than \$100,000,000 for the development of nuclear thermal propulsion, of which not less than \$70,000,000 shall be for the design of a flight demonstration by 2024 for which a multi-year plan is required by both the House and the Senate within 180 days of enactment of this agreement.

#### EXPLORATION

The agreement includes \$5,050,800,000 for Exploration. The recommendation includes \$2,150,000,000 for the Space Launch System, including no less than \$150,000,000 to ensure continued work developing the Exploration Upper Stage (EUS). The bill also provides \$48,000,000 for launch capabilities and infrastructure associated with constructing a second mobile launch platform. There is strong support for the development of the EUS in order to ensure that NASA has sufficient heavy lift capabilities to support a regular cadence of heavy lift science and human exploration missions. NASA shall allocate sufficient funding to ensure that both the EUS and the second mobile launch platform will be ready for flight no later than 2024. The agreement provides not less than \$145,000,000 for the Human Research Program; \$176,200,000 for habitation, airlock for docking vehicles and other logistics activities as requested; adopts House and Senate direction regarding lunar lander-related language and provides up to \$116,500,000 for Advanced Cislunar and Surface Capabilities; and \$450,000,000 for the Lunar Orbital Platform.

#### **SPACE OPERATIONS**

The agreement provides \$4,639,100,000 for Space Operations, and includes \$40,000,000 for commercial low Earth orbit (LEO) development, as recommended by the Senate, for LEO port implementation analysis and other activities to enable future commercial activities at the International Space Station. The agreement maintains 21st Century Space Launch Complex

language as directed by the Senate. The agreement includes up to \$60,000,000 for test facilities as directed by the House. In lieu of House or Senate direction regarding launch vehicles for small payloads, the agreement encourages NASA to work as appropriate to increase opportunities for improved access to space.

SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS ENGAGEMENT

The agreement includes \$110,000,000 for Science, Technology, Engineering, and Mathematics Engagement, including \$21,000,000 for the Established Program to Stimulate Competitive Research; \$44,000,000 for Space Grant; \$33,000,000 for the Minority University Research and Education Project; and no less than \$5,000,000 for the Competitive Program for Science Museums, Planetariums, and NASA Visitor Centers within the STEM Education and Accountability Projects. The agreement reiterates House and Senate direction regarding administrative costs.

#### SAFETY, SECURITY AND MISSION SERVICES

The agreement includes \$2,755,000,000 for Safety, Security and Mission Services. The agreement modifies House language regarding submission of reports from NASA pursuant to National Academy of Public Administration, GAO, and NASA IG reviews of NASA security compliance protocols and foreign national access management and directs that these reports be provided annually. The agreement adopts House language in this account and Senate language from the Science account regarding cloud computing services and directs that this report be submitted within 90 days of enactment of this agreement.

### CONSTRUCTION AND ENVIRONMENTAL COMPLIANCE AND RESTORATION

The agreement includes \$348,200,000 for Construction and Environmental Compliance and Restoration. NASA is expected to continue to work with communities to resolve water contamination issues. The agreement adopts Senate report language regarding access to Kennedy Space Center and clarifies that in-kind contributions be directly related to bridge repairs.

#### OFFICE OF INSPECTOR GENERAL

The agreement includes \$39,300,000 for the Office of Inspector General.

## ADMINISTRATIVE PROVISIONS

## (INCLUDING TRANSFERS OF FUNDS)

The agreement includes the following administrative provisions for NASA: a provision that makes funds for announced prizes available without fiscal year limitation until the prize is claimed or the offer is withdrawn; a provision that establishes terms and conditions for the transfer of funds; a provision that subjects the NASA spending plan and specified changes to that spending plan to the reprogramming procedures under section 505 of this agreement; a provision regarding remaining balances in the "Education" account; and a provision regarding the obligation of certain lunar program funds.

## NATIONAL SCIENCE FOUNDATION

The agreement includes \$8,075,000,000 for the National Science Foundation (NSF).

### RESEARCH AND RELATED ACTIVITIES

The agreement includes \$6,520,000,000 for Research and Related Activities (R&RA), including \$175,689,000 for the Established Program to Stimulate Competitive Research. The agreement reiterates House and Senate language regarding support for existing NSF research infrastructure and clarifies that this language excludes funding allocated in fiscal year 2018 for one-time upgrades or refurbishments. The agreement includes no less than the fiscal year 2018 level for the Innovation Corps program.

## MAJOR RESEARCH EQUIPMENT AND FACILITIES CONSTRUCTION

The agreement includes \$295,740,000 for Major Research Equipment and Facilities Construction (MREFC), including \$127,090,000 for continuing construction of three Regional Class Research Vessels; \$16,130,000 for the Daniel K. Inouye Solar Telescope; \$48,820,000 for the Large Synoptic Survey Telescope; and \$103,700,000 for the Antarctic Infrastructure Modernization for Science (AIMS) project. It is noted that the request and the House bill provided funds for AIMS under the R&RA account. The agreement adopts the Senate approach to fund this activity under the MREFC account. The agreement also includes \$1,000,000 for enhanced oversight of MREFC projects.

#### **EDUCATION AND HUMAN RESOURCES**

The agreement includes \$910,000,000 for Education and Human Resources, including no less than \$66,000,000 for the Advanced Technological Education program; no less than \$35,000,000 for the Historically Black Colleges and Universities Undergraduate Program; \$46,000,000 for Louis Stokes Alliance for Minority Participation; \$15,000,000 for the Tribal Colleges and Universities Program; and \$64,500,000 for the Robert Noyce Teacher Scholarship Program.

Hispanic-Serving Institutions (HSIs).—The agreement provides \$40,000,000 for the HSI program and adopts Senate language regarding capacity building at institutions of higher education that typically do not receive high levels of NSF funding.

## AGENCY OPERATIONS AND AWARD MANAGEMENT

The agreement includes \$329,540,000 for Agency Operations and Award Management.

OFFICE OF THE NATIONAL SCIENCE BOARD

The agreement includes \$4,370,000 for the National Science Board.

OFFICE OF INSPECTOR GENERAL

The agreement includes \$15,350,000 for the Office of Inspector General.

#### ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

The agreement includes a provision that describes terms and conditions for the transfer of funds and a provision requiring notification at least 30 days in advance of the divestment of certain assets.

# TITLE IV RELATED AGENCIES

## COMMISSION ON CIVIL RIGHTS

## SALARIES AND EXPENSES

The agreement includes \$10,065,000 for the Commission on Civil Rights.

## **EQUAL EMPLOYMENT OPPORTUNITY COMMISSION**

### SALARIES AND EXPENSES

The agreement includes \$379,500,000 for the Equal Employment Opportunity Commission (EEOC). Up to \$29,500,000 shall be for payments to State and local enforcement agencies to ensure that the EEOC provides adequate resources to its State and local partners.

## INTERNATIONAL TRADE COMMISSION

#### SALARIES AND EXPENSES

The agreement includes \$95,000,000 for the International Trade Commission.

## **LEGAL SERVICES CORPORATION**

## PAYMENT TO THE LEGAL SERVICES CORPORATION

The agreement includes \$415,000,000 for the Legal Services Corporation.

## MARINE MAMMAL COMMISSION

### SALARIES AND EXPENSES

The agreement includes \$3,516,000 for the Marine Mammal Commission.

## OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

The agreement includes a total of \$68,000,000 for the Office of the U.S. Trade Representative (USTR).

#### SALARIES AND EXPENSES

The agreement includes \$53,000,000 for the salaries and expenses of USTR.

Section 301 Exclusion Process.—USTR has finalized tariffs on goods from China under Section 301 of the Trade Act of 1974 in three separate rounds, and provided an exclusion process that allows U.S. businesses to obtain relief from the Section 301 tariffs for goods subject to tariffs in rounds 1 and 2. It is concerning that there is no exclusion process for goods subject to tariffs in round 3 of the Section 301 proceedings, as was done in the first two rounds. USTR shall establish an exclusion process for tariffs imposed on goods subject to Section 301 tariffs in round 3. This process should be initiated no later than 30 days after the enactment of this Act, following the same procedures as those in rounds 1 and 2, allowing stakeholders to request that particular products classified within a tariff subheading subject to new round 3 tariffs be excluded from the Section 301 tariffs. USTR shall consult with the Committees on Appropriations, the House Committee on Ways and Means, and the Senate Committee on Finance regarding the nature and timing of the exclusion process. USTR shall also report to such committees no later than 30 days after enactment of this Act on the status of the exclusion process.

### TRADE ENFORCEMENT TRUST FUND

#### (INCLUDING TRANSFER OF FUNDS)

The agreement includes \$15,000,000, which is to be derived from the Trade Enforcement Trust Fund, for trade enforcement activities and transfers authorized by the Trade Facilitation and Trade Enforcement Act of 2015.

### STATE JUSTICE INSTITUTE

#### SALARIES AND EXPENSES

The agreement includes \$5,971,000 for the State Justice Institute. The additional funding above the enacted level shall be for addressing the opioid epidemic as described in the House and Senate reports.

## TITLE V

## **GENERAL PROVISIONS**

(INCLUDING RESCISSIONS)

(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following general provisions:

Section 501 prohibits the use of funds for publicity or propaganda purposes unless expressly authorized by law.

Section 502 prohibits any appropriation contained in this Act from remaining available for obligation beyond the current fiscal year unless expressly provided.

Section 503 provides that the expenditure of any appropriation contained in this Act for any consulting service through procurement contracts shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law or existing Executive order issued pursuant to existing law.

Section 504 provides that if any provision of this Act or the application of such provision to any person or circumstance shall be held invalid, the remainder of this Act and the application of other provisions shall not be affected.

Section 505 prohibits a reprogramming of funds that: (1) creates or initiates a new program, project or activity; (2) eliminates a program, project or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employee; (5) reorganizes or renames offices, programs or activities; (6) contracts out or privatizes any function or activity presently performed by Federal employees; (7) augments funds for existing programs, projects or activities in excess of \$500,000 or 10 percent, whichever is less, or reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent; or (8) results from any general savings, including savings from a reduction in personnel, which would result in a change in existing programs, projects or activities as approved by Congress; unless the House and Senate Committees on Appropriations are notified 15 days in advance of such reprogramming of funds.

Section 506 provides that if it is determined that any person intentionally affixes a "Made in America" label to any product that was not made in America that person shall not be eligible to receive any contract or subcontract with funds made available in this Act. The section further provides that to the extent practicable, with respect to purchases of promotional items, funds made available under this Act shall be used to purchase items manufactured, produced, or assembled in the United States or its territories or possessions.

Section 507 requires quarterly reporting to Congress on the status of balances of appropriations.

Section 508 provides that any costs incurred by a department or agency funded under this Act resulting from, or to prevent, personnel actions taken in response to funding reductions in this Act, or, for the Department of Commerce, from actions taken for the care and protection of loan collateral or grant property, shall be absorbed within the budgetary resources available to the department or agency, and provides transfer authority between appropriation accounts to carry out this provision, subject to reprogramming procedures.

Section 509 prohibits funds made available in this Act from being used to promote the sale or export of tobacco or tobacco products or to seek the reduction or removal of foreign restrictions on the marketing of tobacco products, except for restrictions which are not applied equally to all tobacco or tobacco products of the same type. This provision is not intended to impact routine international trade services to all U.S. citizens, including the processing of applications to establish foreign trade zones.

Section 510 stipulates the obligations of certain receipts deposited into the Crime Victims Fund.

Section 511 prohibits the use of Department of Justice funds for programs that discriminate against or denigrate the religious or moral beliefs of students participating in such programs.

Section 512 prohibits the transfer of funds in this agreement to any department, agency, or instrumentality of the United States Government, except for transfers made by, or pursuant to authorities provided in, this agreement or any other appropriations Act.

Section 513 requires certain timetables of audits performed by Inspectors General of the Departments of Commerce and Justice, the National Aeronautics and Space Administration, the National Science Foundation and the Legal Services Corporation and sets limits and restrictions on the awarding and use of grants or contracts funded by amounts appropriated by this Act.

Section 514 prohibits funds for acquisition of certain information systems unless the acquiring department or agency has reviewed and assessed certain risks. Any acquisition of such an information system is contingent upon the development of a risk mitigation strategy and a determination that the acquisition is in the national interest. Each department or agency covered under section 514 shall submit a quarterly report to the Committees on Appropriations describing reviews and assessments of risk made pursuant to this section and any associated findings or determinations.

Section 515 prohibits the use of funds in this Act to support or justify the use of torture by any official or contract employee of the United States Government.

Section 516 prohibits the use of funds in this Act to require certain export licenses.

Section 517 prohibits the use of funds in this Act to deny certain import applications regarding "curios or relics" firearms, parts, or ammunition.

Section 518 prohibits the use of funds to include certain language in trade agreements.

Section 519 prohibits the use of funds in this Act to authorize or issue a National Security Letter (NSL) in contravention of certain laws authorizing the Federal Bureau of Investigation to issue NSLs.

Section 520 requires congressional notification for any project within the Departments of Commerce or Justice, the National Science Foundation, or the National Aeronautics and Space Administration totaling more than \$75,000,000 that has cost increases of 10 percent or more.

Section 521 deems funds for intelligence or intelligence-related activities as authorized by the Congress until the enactment of the Intelligence Authorization Act for fiscal year 2019.

Section 522 prohibits contracts or grant awards in excess of \$5,000,000 unless the prospective contractor or grantee certifies that the organization has filed all Federal tax returns, has not been convicted of a criminal offense under the Internal Revenue Code of 1986, and has no unpaid Federal tax assessment.

#### (RESCISSIONS)

Section 523 provides for rescissions of unobligated balances. Subsection (c) requires the Departments of Commerce and Justice to submit a report on the amount of each rescission. These reports shall include the distribution of such rescissions among decision units, or, in the case of rescissions from grant accounts, the distribution of such rescissions among specific grant programs, and whether such rescissions were taken from recoveries and deobligations, or from funds that were never obligated. Rescissions shall be applied to discretionary budget authority balances that were not appropriated with emergency or disaster relief designations.

Section 524 provides for rescission from defunct NASA accounts.

Section 525 prohibits the use of funds in this Act for the purchase of first class or premium air travel in contravention of the Code of Federal Regulations.

Section 526 prohibits the use of funds to pay for the attendance of more than 50 department or agency employees, who are stationed in the United States, at any single conference outside the United States, unless the conference is a law enforcement training or operational event where the majority of Federal attendees are law enforcement personnel stationed outside the United States.

Section 527 includes language regarding detainees held at Guantanamo Bay.

Section 528 includes language regarding facilities for housing detainees held at Guantanamo Bay.

Section 529 requires any department, agency, or instrumentality of the United States Government receiving funds appropriated under this Act to track and report on undisbursed balances in expired grant accounts.

Section 530 prohibits the use of funds by NASA, OSTP, or the National Space Council (NSC) to engage in bilateral activities with China or a Chinese-owned company or effectuate the hosting of official Chinese visitors at certain facilities unless the activities are authorized by subsequent legislation or NASA, OSTP, or NSC have made a certification pursuant to subsections (c) and (d) of this section.

Section 531 prohibits funds from being used to deny the importation of shotgun models if no application for the importation of such models, in the same configuration, had been denied

prior to January 1, 2011, on the basis that the shotgun was not particularly suitable for or readily adaptable to sporting purposes.

Section 532 prohibits the use of funds to establish or maintain a computer network that does not block pornography, except for law enforcement and victim assistance purposes.

Section 533 requires the departments and agencies funded in this Act to submit spending plans.

Section 534 prohibits the use of funds to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

Section 535 prohibits funds to pay for award or incentive fees for contractors with below satisfactory performance or performance that fails to meet the basic requirements of the contract.

Section 536 prohibits the use of funds by the Department of Justice or the Drug Enforcement Administration in contravention of a certain section of the Agricultural Act of 2014.

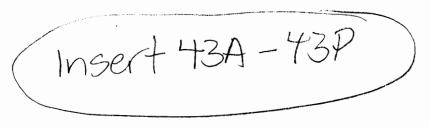
Section 537 prohibits the Department of Justice from preventing certain States from implementing State laws regarding the use of medical marijuana.

Section 538 requires quarterly reports from the Department of Commerce, the National Aeronautics and Space Administration, and the National Science Foundation of travel to China.

Section 539 requires 10 percent of the funds for certain programs be allocated for assistance in persistent poverty counties.

Section 540 limits formulation and development costs for the James Webb Space Telescope.

Section 541 prohibits funds to prepare for the shutdown of the Stratospheric Observatory for Infrared Astronomy.



|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill         | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|--------------------|--------------------------|--------------------------|
| TITLE I - DEPARTMENT OF COMMERCE                        |                    |                    |                    |                          |                          |
| International Trade Administration                      |                    |                    |                    |                          |                          |
| Operations and administrationOffsetting fee collections | 495,000<br>-13,000 | 451,147<br>-11,000 | 495,000<br>-11,000 | +2,000                   | +43,853                  |
| Direct appropriation                                    | 482,000            | . 440,147          | 484,000            | +2,000                   | +43,853                  |
| Bureau of Industry and Security                         |                    |                    |                    |                          |                          |
| Operations and administration Defense function          | 75,500<br>38,000   | 81,647<br>39,000   | 79,050<br>39,000   | +3,550<br>+1,000         | -2,597                   |
| Total, Bureau of Industry and Security                  | 113,500            | 120,647            | 118,050            | +4,550                   | -2,597                   |
| Economic Development Administration                     |                    |                    |                    |                          |                          |
| Economic Development Assistance Programs                | 262,500<br>39,000  | 14,937             | 265,000<br>39,000  | +2,500                   | +265,000<br>+24,063      |
| Total, Economic Development Administration              | 301,500            | 14,937             | 304,000            | +2,500                   | +289,063                 |
| Minority Business Development Agency                    |                    |                    |                    |                          |                          |
| Minority Business Development                           | 39,000             | 10,000             | 40,000             | +1,000                   | +30,000                  |



|  | FY 2018<br>Enacted      | FY 2019<br>Request      | Final Bill              | Final Bill<br>vs Enacted |          |
|--|-------------------------|-------------------------|-------------------------|--------------------------|----------|
| Economic and Statistical Analysis  |                         |                         |                         |                          |          |
| Salaries and expenses  | 99,000                  | 100,987                 | 101,000                 | +2,000                   | +13      |
| Bureau of the Census   |                         |                         |                         |                          |          |
| Current Surveys and Programs   | 270,000<br>2,544,000    | 249,125<br>3,551,388    | 270,000<br>3,551,388    | +1,007,388               | +20,875  |
| Total, Bureau of the Census  | 2,814,000               | 3,800,513               | 3,821,388               | +1,007,388               | +20,875  |
| National Telecommunications and Information Administration                 |                         |                         |                         |                          |          |
| Salaries and expenses  | 39,500                  | 33,646                  | 39,500                  |                          | +5,854   |
| United States Patent and Trademark Office                                  |                         |                         |                         |                          |          |
| Salaries and expenses, current year fee funding Offsetting fee collections | 3,500,000<br>-3,500,000 | 3,370,000<br>-3,370,000 | 3,370,000<br>-3,370,000 | -130,000<br>+130,000     |          |
| Total, United States Patent and Trademark Office                           |                         |                         |                         | •                        |          |
| National Institute of Standards and Technology                             |                         |                         |                         |                          |          |
| Scientific and Technical Research and Services (transfer out)              | 724,500<br>(-9,000)     | 573,429<br>(-9,000)     | 724,500<br>(-9,000)     |                          | +151,071 |



|   | FY 2018 FY 2019 |                 |            | Final Bill | Final Bill |
|---|-----------------|-----------------|------------|------------|------------|
|   | Enacted         | Enacted Request | Final Bill | vs Enacted | vs Request |
| Indicatorial Technology Compiess                      | 155.000         | 15.094          | 155.000    |            | +139,906   |
| Industrial Technology Services                        | (140,000)       | 15,094          | (140,000)  |            | (+140,000) |
| National Network for Manufacturing Innovation         | (15,000)        |                 | (15,000)   |            | (+15,000)  |
| Construction of research facilities                   | 319,000         | 40,549          | 106,000    | -213,000   | +65,451    |
| Working Capital Fund (by transfer)                    | (9,000)         | (9,000)         | (9,000)    |            |            |
| Total, National Institute of Standards and Technology | 1,198,500       | 629,072         | 985,500    | -213,000   | +356,428   |
| National Oceanic and Atmospheric Administration       |                 |                 |            |            |            |
| Operations, Research, and Facilities                  | 3,536,331       | 2,937,753       | 3,596,997  | +60,666    | +659,244   |
| (by transfer)   | (144,000)       | (144,000)       | (157,980)  | (+13,980)  | (+13,980)  |
| Promote and Develop Fund (transfer out)               | (-144,000)      | (-144,000)      | (-157,980) | (-13,980)  | (-13,980)  |
| Subtotal  | 3,536,331       | 2,937,753       | 3,596,997  | +60,666    | +659,244   |
| Procurement, Acquisition and Construction             | 2,290,684       | 1,623,006       | 1,755,349  | -535,335   | +132,343   |
| Pacific Coastal Salmon Recovery                       | 65,000          |                 | 65,000     |            | +65,000    |
| Fishermen's Contingency Fund                          | 349             | 349             | 349        |            |            |
| Fishery Disaster Assistance                           | 20,000          |                 | 15,000     | -5,000     | +15,000    |
| Fisheries Finance Program Account                     | -3,000          | -8,000          | -8,000     | -5,000     |            |
| Total, National Oceanic and Atmospheric               |                 |                 |            |            |            |
| Administration  | 5,909,364       | 4,553,108       | 5,424,695  | -484,669   | +871,587   |



|  | FY 2018<br>Enacted                | FY 2019<br>Request               | Final Bill                        | Final Bill<br>vs Enacted       | Final Bill<br>vs Request         |
|--|-----------------------------------|----------------------------------|-----------------------------------|--------------------------------|----------------------------------|
| Departmental Management  |                                   |                                  |                                   |                                |                                  |
| Salaries and expenses<br>Renovation and Modernization<br>Office of Inspector General | 63,000<br>45,130<br>32,744        | 58,994<br>2,796<br>32,030        | 63,000<br><br>32,744              | -45,130<br>                    | +4,006<br>-2,796<br>+714         |
| Total, Departmental Management   | 140,874                           | 93,820                           | 95,744                            | -45,130                        | +1,924                           |
| Total, title I, Department of Commerce   | 11,137,238<br>153,000<br>-153,000 | 9,796,877<br>153,000<br>-153,000 | 11,413,877<br>166,980<br>-166,980 | +276,639<br>+13,980<br>-13,980 | +1,617,000<br>+13,980<br>-13,980 |
| TITLE II - DEPARTMENT OF JUSTICE   |                                   |                                  |                                   |                                |                                  |
| General Administration   |                                   |                                  |                                   |                                |                                  |
| Salaries and expenses  | 114,000<br>35,000                 | 114,207<br>31,713                | 113,000<br>32,000                 | -1,000<br>-3,000               | -1,207<br>+287                   |
| Total, General Administration  | 149,000                           | 145,920                          | 145,000                           | -4,000                         | - 920                            |
| Executive Office for Immigration Review  | 504,500<br>-4,000                 | 563,407<br>-4,000                | 563,407<br>-4,000                 | +58,907                        |                                  |
| Direct appropriation   | 500,500                           | 559,407                          | 559,407                           | +58,907                        |                                  |



|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Office of Inspector General                        | 97,250             | 95,866             | 101,000    | +3,750                   | +5,134                   |
| United States Parole Commission                    |                    |                    |            |                          |                          |
| Salaries and expenses                              | 13,308             | 12,672             | 13,000     | -308                     | +328                     |
| Legal Activities                                   |                    |                    |            |                          |                          |
| Salaries and expenses, general legal activities    | 897.500            | 891.836            | 904.000    | +6,500                   | +12,164                  |
| Vaccine Injury Compensation Trust Fund             | 10,000             | 9,340              | 10,000     |                          | +660                     |
| Salaries and expenses, Antitrust Division          | 164,977            | 164,663            | 164,977    |                          | +314                     |
| Offsetting fee collections - current year          | -126,000           | -136,000           | -136,000   | -10,000                  |                          |
| Direct appropriation                               | 38,977             | 28,663             | 28,977     | -10,000                  | +314                     |
| Salaries and expenses, United States Attorneys     | 2,136,750          | 2,105,182          | 2,212,000  | +75,250                  | +106,818                 |
| United States Trustee System Fund                  | 225,908            | 223,221            | 226,000    | +92                      | +2,779                   |
| Offsetting fee collections                         | -135,000           | -360,000           | -360,000   | -225,000                 |                          |
| New fees (Sec. 3004, P.L. 115-72)                  | -96,000            |                    |            | +96,000                  |                          |
| Direct appropriation                               | -5,092             | -136,779           | -134,000   | -128,908                 | +2,779                   |
| Salaries and expenses, Foreign Claims Settlement   |                    |                    |            |                          |                          |
| Commission   | 2,409              | 2,409              | 2,409      |                          |                          |
| Fees and expenses of witnesses                     | 270,000            | 270,000            | 270,000    |                          |                          |
| Salaries and expenses, Community Relations Service | 15,500             |                    | 15,500     |                          | +15,500                  |



|  | FY 2018<br>Enacted               | FY 2019<br>Request               | Final Bill                       | Final Bill<br>vs Enacted      | Final Bill<br>vs Request  |
|--|----------------------------------|----------------------------------|----------------------------------|-------------------------------|---------------------------|
| Assets Forfeiture Fund   | 20,514                           | 20,514                           | 20,514                           |                               |                           |
| Total, Legal Activities  | 3,386,558                        | 3,191,165                        | 3,329,400                        | -57,158                       | +138,235                  |
| United States Marshals Service                                   |                                  |                                  |                                  |                               |                           |
| Salaries and expenses  | 1,311,492<br>53,400<br>1,536,000 | 1,270,371<br>14,971<br>1,536,000 | 1,358,000<br>15,000<br>1,552,397 | +46,508<br>-38,400<br>+16,397 | +87,629<br>+29<br>+16,397 |
| Total, United States Marshals Service                            | 2,900,892                        | 2,821,342                        | 2,925,397                        | +24,505                       | +104,055                  |
| National Security Division                                       |                                  |                                  |                                  |                               |                           |
| Salaries and expenses  | 101,031                          | 101,369                          | 101,369                          | +338                          |                           |
| Interagency Law Enforcement                                      |                                  |                                  |                                  |                               |                           |
| Interagency Crime and Drug Enforcement                           | 542,850                          | 521,563                          | 560,000                          | +17,150                       | +38,437                   |
| Federal Bureau of Investigation                                  |                                  |                                  |                                  |                               |                           |
| Salaries and expenses  Counterintelligence and national security | 3,663,553<br>5,366,649           | 3,599,403<br>5,272,677           | 3,729,250<br>5,462,887           | +65,697<br>+96,238            | +129,847<br>+190,210      |
| Subtotal, Salaries and expenses                                  | 9,030,202                        | 8,872,080                        | 9,192,137                        | +161,935                      | +320,057                  |



|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
|   |                    |                    |            |                          |                          |
| Construction  | 370,000            | 51,895             | 385,000    | +15,000                  | +333,105                 |
| Total, Federal Bureau of Investigation              | 9,400,202          | 8,923,975          | 9,577,137  | +176,935                 | +653,162                 |
| Drug Enforcement Administration                     |                    |                    |            |                          |                          |
| Salaries and expenses                               | 2,609,900          | 2,608,162          | 2,687,703  | +77,803                  | +79,541                  |
| Diversion control fund                              | -419,574           | -420,703           | -420,703   | -1,129                   |                          |
| Total, Drug Enforcement Administration              | 2,190,326          | 2,187,459          | 2,267,000  | +76,674                  | +79,541                  |
| High Intensity Drug Trafficking Areas Program       |                    | 254,000            |            |                          | -254,000                 |
| Bureau of Alcohol, Tobacco, Firearms and Explosives |                    |                    |            |                          |                          |
| Salaries and expenses                               | 1,293,776          | 1,316,678          | 1,316,678  | +22,902                  |                          |
| Federal Prison System                               |                    |                    |            |                          |                          |
| Salaries and expenses                               | 7,114,000          | 7,042,328          | 7,250,000  | +136,000                 | +207,672                 |
| Buildings and facilities                            | 161,571            | 99,000             | 264,000    | +102,429                 | +165,000                 |
| Industries, Incorporated                            | 2,700              | 2,700              | 2,700      |                          |                          |
| Total, Federal Prison System                        | 7,278,271          | 7,144,028          | 7,516,700  | +238,429                 | +372,672                 |



|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| State and Local Law Enforcement Activities |                    |                    |            |                          |                          |
| Office on Violence Against Women:          |                    |                    |            |                          |                          |
| Prevention and prosecution programs        |                    |                    |            |                          |                          |
| (by transfer)                              | (492,000)          |                    | (497,500)  | (+5,500)                 | (+497,500)               |
| Crime Victims Fund (transfer out)          | (-492,000)         |                    | (-497,500) | (-5,500)                 | (-497,500)               |
| Office of Justice Programs:                |                    |                    |            |                          |                          |
| Research, evaluation and statistics        | 90,000             | 77,000             | 80,000     | -10,000                  | +3,000                   |
| State and local law enforcement assistance | 1.677.500          | 1.132.500          | 1.723.000  | +45.500                  | +590 500                 |
| Juvenile justice programs                  | 282,500            | 229,500            | 287,000    | +4,500                   | +57,500                  |
| Public safety officer benefits:            |                    |                    |            |                          |                          |
| Death benefits                             | 92,000             | 104,000            | 104,000    | +12,000                  |                          |
| Disability and education benefits          | 24,800             | 16,300             | 24,800     |                          | +8,500                   |
| Subtotal                                   | 116,800            | 120,300            | 128,800    | +12,000                  | +8,500                   |
| Total, Office of Justice Programs          | 2,166,800          | 1,559,300          | 2,218,800  | +52,000                  | +659,500                 |



|  | FY 2018<br>Enacted   | FY 2019<br>Request  | Final Bill  | Final Bill<br>vs Enacted  | Final Bill<br>vs Request  |
|--|--|---|---|---|---|
| Community Oriented Policing Services: COPS programs  | 275,500  |   | 303,500   | +28,000   | +303,500  |
| Total, State and Local Law Enforcement Activities  | 2,442,300  | 1,559,300   | 2,522,300   | +80,000   | +963,000  |
| Total, title II, Department of Justice   |  | 28,834,744  | 30,934,388  | +638,124  | +2,099,644  |
| TITLE III - SCIENCE  |  |   |   |   |   |
| Office of Science and Technology Policy  | 5,544<br>1,965   | 5,544<br>1,965  | 5,5 <b>44</b><br>1,965  |   |   |
| National Aeronautics and Space Administration  |  |   |   |   |   |
| Science Aeronautics. Space Technology. Exploration Research and Technology. Exploration. Deep Space Exploration Systems. Space Operations. LEO and Spaceflight Operations. Education. Science, Technology Engineering, and Mathematics | 6,221,500<br>685,000<br>760,000<br><br>4,790,000<br><br>4,751,500<br><br>100,000 | 5,895,000<br>633,900<br><br>1,002,700<br>4,558,800<br><br>4,624,600 | 6,905,700<br>725,000<br>926,900<br><br>5,050,800<br><br>4,639,100 | +684,200<br>+40,000<br>+166,900<br><br>+260,800<br><br>-112,400<br><br>-100,000 | +1,010,700<br>+91,100<br>+926,900<br>-1,002,700<br>+5,050,800<br>-4,558,800<br>+4,639,100<br>-4,624,600 |
| Engagement   |  |   | 110,000   | +110,000  | +110,000  |



|  | FY 2018<br>Enacted  | FY 2019<br>Request                              |  | Final Bill<br>vs Enacted                 | Final Bill<br>vs Request             |
|--|---------------------|---|--|--|--------------------------------------|
| Safety, Security and Mission Services  | 2,826,900           | 2,749,700                                       | 2,755,000  | -71,900                                  | +5,300                               |
| restorationOffice of Inspector General   |                     | 388,200<br>39,300                               | 348,200<br>39,300                                | -214,040<br>+300                         | -40,000<br>                          |
| Total, National Aeronautics and Space Administration                                 | 20,736,140          | 19,892,200                                      | 21,500,000                                       | +763,860                                 | +1,607,800                           |
| National Science Foundation  |                     |   |  |  |                                      |
| Research and related activities  | 6,263,476<br>71,000 | 6,079,680<br>71,000                             | 6,449,000<br>71,000                              | +185,524                                 | +369,320                             |
| Subtotal   | 6,334,476           | 6,150,680                                       | 6,520,000  | +185,524                                 | +369,320                             |
| Major Research Equipment and Facilities Construction.  Education and Human Resources | 328,510<br>4,370    | 94,650<br>873,370<br>333,630<br>4,320<br>15,350 | 295,740<br>910,000<br>329,540<br>4,370<br>15,350 | +112,940<br>+8,000<br>+1,030<br><br>+150 | +201,090<br>+36,630<br>-4,090<br>+50 |
| Total, National Science Foundation   | 7,767,356           | 7,472,000                                       | 8,075,000  | +307,644                                 | +603,000                             |
| Total, title III, Science  | 28,511,005          | 27,371,709                                      | 29,582,509                                       | +1,071,504                               | +2,210,800                           |



|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| TITLE IV - RELATED AGENCIES               |                    |                    |            |                          |                          |
| Commission on Civil Rights                |                    |                    |            |                          |                          |
| Salaries and expenses                     | 9,700              | 9,200              | 10,065     | +365                     | +865                     |
| Equal Employment Opportunity Commission   |                    |                    |            |                          |                          |
| Salaries and expenses                     | 379,500            | 363,807            | 379,500    |                          | +15,693                  |
| International Trade Commission            |                    |                    |            |                          |                          |
| Salaries and expenses                     | 93,700             | 87,615             | 95,000     | +1,300                   | +7,385                   |
| Legal Services Corporation                |                    |                    |            |                          |                          |
| Payment to the Legal Services Corporation | 410,000            | 18,200             | 415,000    | +5,000                   | +396,800                 |
| Marine Mammal Commission                  |                    |                    |            |                          |                          |
| Salaries and expenses                     | 3,431              | 2,449              | 3,516      | +85                      | +1,067                   |
| Office of the U.S. Trade Representative   |                    |                    |            |                          |                          |
| Salaries and expenses                     | 57,600             | 63,000             | 53,000     | -4,600                   | -10,000                  |
| Trade Enforcement Trust Fund              | 15,000             |                    | 15,000     |                          | +15,000                  |



|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| State Justice Institute  |                    |                    |            |                          |                          |
| Salaries and expenses  | 5,121              | 6,921              | 5,971      | +850                     | -950                     |
| Total, title IV, Related Agencies  | 974,052            | 551,192            | 977,052    | +3,000                   | +425,860                 |
| TITLE V - GENERAL PROVISIONS   |                    |                    |            |                          |                          |
| DOC National Institute of Standards and Technology, Technology Innovation Program (rescission) DOC National Oceanic and Atmospheric Administration,  |                    | -2,000             | -2,000     | -2,000                   |                          |
| Operations, Research and Facilities (rescission) DOC National Oceanic and Atmospheric Administration, Procurement Acquisition and Construction   |                    |                    |            |                          |                          |
| (rescission)   |                    |                    |            |                          |                          |
| Economic Development Assistance Programs (rescission).   | -10,000            |                    | -10,000    |                          | -10,000                  |
| Rescission of emergency funding  | •                  | -40,000            |            |                          | +40,000                  |
| DOJ, Working Capital Fund (rescission)   | -154,768           | -69,768            | -151,000   | +3,768                   | -81,232                  |
| DOJ, Assets Forfeiture Fund (rescission, temporary)  |                    |                    |            |                          |                          |
| DOJ, Assets Forfeiture Fund (rescission, permanent)  | -304,000           |                    | -674,000   | -370,000                 | -674,000                 |
| FBI, Salaries and Expenses:  |                    |                    |            |                          |                          |
| nondefense (rescission)  | -51,642            | -60,044            | -50,439    | +1,203                   | +9,605                   |
| defense (rescission)   | -75,649            | -87,956<br>-71,000 | -73,887    | +1,762                   | +14,069<br>+71,000       |
| records tracelled become to the traceless to the traceles |                    | -71,000            |            |                          | ±71,000                  |



|   | FY 2018<br>Enacted                      |             | Final Bill                              | Final Bill<br>vs Enacted |          |
|---|---|-------------|---|--------------------------|----------|
| DOJ, Federal Prison System, Buildings and Facilities (rescission)                           |   | -50,000     |   |                          | +50,000  |
| programs (rescission)   | -15,000                                 |             | -10,000                                 | +5,000                   | -10,000  |
| Office of Justice programs (rescission)   | -40,000                                 | -85,000     | -70,000                                 | -30,000                  | +15,000  |
| COPS (rescission)   | -10,000                                 |             | -16,500                                 | -6,500                   | -16,500  |
| Keeping Young Athletes Safe   | 2,500                                   |             |   | -2,500                   |          |
| NASA closeouts (rescission)   |   | -4,000      | -3,000                                  | -3,000                   | +1,000   |
|   | ======================================= | =========== | ======================================= | ===========              |          |
| Total, title V, General Provisions  | -658,559                                | -469,768    | -1,060,826                              | -402,267                 | -591,058 |
| OTHER APPROPRIATIONS  |   |             |   |                          |          |
| FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF ACT, 2018 (P.L. 115-123) |   |             |   |                          |          |
| DEPARTMENT OF COMMERCE  |   |             |   |                          |          |
| Economic Development Administration   |   |             |   |                          |          |
| Economic Development Assistance Programs (emergency)  | 600,000                                 |             |   | -600,000                 |          |
| National Oceanic and Atmospheric Administration   |   |             |   |                          |          |
| Operations, Research, and Facilities (emergency)  | 120,904                                 |             |   | -120,904                 |          |



|  | FY 2018<br>Enacted |     | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|-----|------------|--------------------------|--------------------------|
| Procurement, Acquisition and Construction (emergency). Fisheries Disaster Assistance (emergency) | 79,232<br>200,000  |     |            | -79,232<br>-200,000      | :::                      |
| Total, National Oceanic and Atmospheric  |                    |     |            |                          |                          |
| Administration   | 400,136            | ••• |            | -400,136                 |                          |
| Total, Department of Commerce  | 1,000,136          |     |            | -1,000,136               |                          |
| DEPARTMENT OF JUSTICE  |                    |     |            |                          |                          |
| United States Marshals Service   |                    |     |            |                          |                          |
| Salaries and Expenses (emergency)  | 2,500              |     |            | -2,500                   |                          |
| Federal Bureau of Investigation  |                    |     |            |                          |                          |
| Salaries and Expenses (emergency)  | 8,601              |     |            | -8,601                   |                          |
| (emergency)  | 12,599             |     |            | -12,599                  |                          |
| Total, Federal Bureau of Investigation   | 21,200             |     |            | -21,200                  |                          |
| Drug Enforcement Administration  |                    |     |            |                          |                          |
| Salaries and Expenses (emergency)  | 11,500             |     |            | -11,500                  |                          |

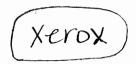


|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Federal Prison System   |                    |                    |            |                          |                          |
| Salaries and Expenses (emergency)                                     | 16,000<br>34,000   |                    |            | -16,000<br>-34,000       |                          |
| Total, Federal Prison System  | 50,000             |                    |            | -50,000                  |                          |
| Total, Department of Justice  | 85,200             |                    |            | -85,200                  |                          |
| SCIENCE   |                    |                    |            |                          |                          |
| National Aeronautics and Space Administration                         |                    |                    |            |                          |                          |
| Construction and Environmental Compliance and Restoration (emergency) | 81,300             |                    |            | -81,300                  |                          |
| National Science Foundation   |                    |                    |            |                          |                          |
| Research and Related Activities (emergency)                           | 16,300             | • • • •            |            | -16,300                  |                          |
| Total, Science  | 97,600             |                    | • • • •    | -97,600                  |                          |



|   | FY 2018<br>Enacted   | FY 2019<br>Request   | Final 8ill  | Final 8ill<br>vs Enacted   | Final Bill<br>vs Request  |
|---|--|--|---|--|---|
| RELATED AGENCIES  |  |  |   |  | /   |
| Legal Services Corporation  |  |  |   |  | ١ .   |
| Payment to the Legal Services Corporation (emergency).  | 15,000   |  |   | -15,000  |   |
| Total, Further Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2018                                      | 1,197,936  |  |   | -1,197,936   |   |
| Grand total.  Appropriations. Rescissions. Emergency appropriations. Rescissions of emergency funding. (by transfer). (transfer out). | 71,457,936<br>(70,921,059)<br>(-661,059)<br>(1,197,936)<br><br>645,000<br>-645,000 | 66,084,754<br>(66,554,522)<br>(-429,768)<br><br>(-40,000)<br>153,000<br>-153,000 | 71,847,000<br>(72,907,826)<br>(-1,060,826)<br><br>564,480<br>-664,480 | +389,064<br>(+1,986,767)<br>(-399,767)<br>(-1,197,936)<br><br>+19,480<br>-19,480 | +5,762,246<br>(+6,353,304)<br>(-631,058)<br><br>(+40,000)<br>+511,480<br>-511,480 |

H3D



# DIVISION D - FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2019

The joint explanatory statement accompanying this division is approved and indicates congressional intent. Unless otherwise noted, the language set forth in House Report 115-792 and Senate Report 115-281 carries the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this joint explanatory statement. While some language is repeated for emphasis, it is not intended to negate the language referred to above unless expressly provided herein.

Reports.—Where the House or Senate has directed submission of a report, that report is to be submitted to the Committees on Appropriations of the House and Senate. Agencies funded by this Act that currently provide separate copies of periodic reports and correspondence to the chairs and ranking members of the House and Senate Appropriations Committees and Subcommittees on Financial Services and General Government are directed to use a single cover letter jointly addressed to the chairs and ranking members of the Committees and Subcommittees of both the House and the Senate. To the greatest extent feasible, agencies should include in the cover letter a reference or hyperlink to facilitate electronic access to the report and provide the documents by electronic mail delivery. These measures will help reduce costs, conserve paper, expedite agency processing, and ensure that consistent information is conveyed concurrently to the majority and minority committee offices of both chambers of Congress.

### TITLE I

#### DEPARTMENT OF THE TREASURY

# DEPARTMENTAL OFFICES

#### SALARIES AND EXPENSES

The agreement provides \$214,576,000 for departmental offices salaries and expenses.

Puerto Rico.—Within 90 days of the date of enactment of this Act, the Department is directed to provide a report to the Committees on Appropriations of the House and Senate describing how the Department has used its authority to provide technical assistance to Puerto Rico in fiscal year 2018 and how it plans to use its authority for such purpose in fiscal year 2019.

Pyrrhotite Study.—The Comptroller General of the United States, in consultation with relevant regulators, is directed to conduct a study that examines the financial impact of the mineral pyrrhotite in concrete home foundations. The study shall provide recommendations on the regulatory and legislative actions needed to help mitigate the impact on banks, mortgage lenders, homeowners, and tax revenue.

#### OFFICE OF TERRORISM AND FINANCIAL INTELLIGENCE

#### SALARIES AND EXPENSES

The agreement provides \$159,000,000 for the Office of Terrorism and Financial Intelligence (TFI).

Opioids.—Beginning in 2013, the number of deaths involving synthetic opioids, dominated by fentanyl, rose precipitously. According to the Drug Enforcement Administration, most illicit fentanyl that reached the United States was produced in China. The agreement includes funds for TFI to investigate the illicit trade of synthetic opioids, particularly fentanyl, originating from China.

### CYBERSECURITY ENHANCEMENT ACCOUNT

The agreement provides \$25,208,000 for the Cybersecurity Enhancement Account.

#### DEPARTMENT-WIDE SYSTEMS AND CAPITAL INVESTMENTS PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$4,000,000 for the Department-Wide Systems and Capital Investments Programs.

#### OFFICE OF INSPECTOR GENERAL

#### SALARIES AND EXPENSES

The agreement provides \$37,044,000 for salaries and expenses of the Office of Inspector General.

#### TREASURY INSPECTOR GENERAL FOR TAX ADMINISTRATION

#### SALARIES AND EXPENSES

The agreement provides \$170,250,000 for salaries and expenses of the Treasury Inspector General for Tax Administration.

## SPECIAL INSPECTOR GENERAL FOR THE TROUBLED ASSET RELIEF PROGRAM

#### SALARIES AND EXPENSES

The agreement provides \$23,000,000 for salaries and expenses of the Office of the Special Inspector General for the Troubled Asset Relief Program.

## FINANCIAL CRIMES ENFORCEMENT NETWORK

#### SALARIES AND EXPENSES

The agreement includes \$117,800,000 for salaries and expenses for the Financial Crimes Enforcement Network (FinCEN).

Geographic Targeting Orders.—Not later than 180 days after the date of enactment of this Act, FinCEN and the appropriate divisions of the Department of the Treasury are directed to submit to the Committees on Appropriations of the House and Senate a report on any Geographic Targeting Orders issued since 2016, including (1) the type of data collected; (2) how FinCEN uses the data; (3) whether FinCEN needs more authority to combat money laundering through high-end real estate; and (4) how a record of beneficial ownership would improve and assist law enforcement efforts to investigate and prosecute criminal activity and prevent the use of shell companies to facilitate money laundering, tax evasion, terrorism financing, election fraud, and other illegal activity.

#### BUREAU OF THE FISCAL SERVICE

#### SALARIES AND EXPENSES

The agreement provides \$338,280,000 for salaries and expenses of the Bureau of the Fiscal Service.

#### ALCOHOL AND TOBACCO TAX AND TRADE BUREAU

#### SALARIES AND EXPENSES

The agreement provides \$119,600,000 for salaries and expenses of the Alcohol and Tobacco Tax and Trade Bureau.

### **UNITED STATES MINT**

#### UNITED STATES MINT PUBLIC ENTERPRISE FUND

The agreement specifies that not more than \$30,000,000 in new liabilities and obligations may be incurred during fiscal year 2019 for circulating coinage and protective service capital investments of the U.S. Mint.

# COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS FUND PROGRAM ACCOUNT

The agreement provides \$250,000,000 for the Community Development Financial Institutions (CDFI) Fund program. Within this amount, not less than \$160,000,000 is for financial and technical assistance grants, of which up to \$3,000,000 may be used to provide technical and financial assistance to CDFIs that fund projects to help individuals with disabilities; not less than \$16,000,000 is for technical assistance and other purposes for Native American, Native Hawaiian, and Alaska Native communities; not less than \$25,000,000 is for the Bank Enterprise Award program; not less than \$22,000,000 is for the Healthy Food Financing Initiative; and up to \$27,000,000 is for administrative expenses, of which \$1,000,000 is for the development of information technology tools to better measure and assess CDFI investment performance, improve data quality, and enable more efficient allocation of CDFI Fund resources. The agreement limits the total loan principal for the Bond Guarantee program to \$500,000,000.

Capacity Building.—The agreement provides funds to offer training to CDFIs and other organizations dedicated to serving distressed and underserved communities to increase their expertise and capacity to undertake community development finance activities. The CDFI Fund is directed to submit a report not later than the end of calendar year 2019 to the Committees on Appropriations of the House and Senate to include expenditures on capacity building initiatives, parameters of the CDFI Fund's capacity building initiatives, metrics used to track the outcomes of trainings, and measures to assess participating CDFIs and non-CDFIs increased impact on serving distressed and underserved communities.

CDFI Program Integration for Individuals with Disabilities.—In lieu of the direction included in the House and Senate reports on individuals with disabilities, the CDFI Fund is directed to summarize the progress made toward developing a competitive application pool of CDFIs to compete for funds for individuals with disabilities. Additionally, the CDFI Fund is directed to submit a report every six months until all the funds are obligated with the first report due six months after enactment of this Act to the Committees on Appropriations of the House and Senate. The report should include the number of awards, amount of each award, types of programs, impact the funding has made on the number of CDFIs serving the disability community, and findings and recommendations to improve upon the implementation of these activities.

The agreement does not adopt Senate report language on tribal activities. The CDFI Fund is expected to ensure funding is not allocated to entities that support activities in contradiction of the Controlled Substances Act (21 U.S.C. 801 et seq.) and report to the Committees on any CDFI award recipient who uses Federal funds in contradiction of the Controlled Substances Act.

### INTERNAL REVENUE SERVICE

#### TAXPAYER SERVICES

The agreement provides \$2,491,554,000 for Internal Revenue Service (IRS) Taxpayer Services. Within the overall amount, not less than \$9,890,000 is for the Tax Counseling for the Elderly Program, not less than \$12,000,000 is for low-income taxpayer clinic grants, and not less than \$207,000,000 is provided for operating expenses of the IRS Taxpayer Advocate Service, of which not less than \$5,500,000 is for identity theft casework.

In addition, within the overall amount provided, not less than \$18,000,000 is available until September 30, 2020, for the Community Volunteer Income Tax Assistance matching grants program.

# **ENFORCEMENT**

The agreement provides \$4,860,000,000 for Enforcement.

# OPERATIONS SUPPORT

The agreement provides \$3,724,000,000 for Operations Support.

# BUSINESS SYSTEMS MODERNIZATION

The agreement provides \$150,000,000 for Business Systems Modernization.

#### ADMINISTRATIVE PROVISIONS-INTERNAL REVENUE SERVICE

(INCLUDING TRANSFERS OF FUNDS)

The agreement includes the following provisions:

Section 101 provides transfer authority.

Section 102 requires the IRS to maintain an employee training program on topics such as taxpayers' rights.

Section 103 requires the IRS to safeguard taxpayer information and to protect taxpayers against identity theft.

Section 104 permits funding for 1-800 help line services for taxpayers and directs the Commissioner to make improving phone service a priority and to enhance response times.

Section 105 requires the IRS to issue notices to employers of any address change request and to give special consideration to offers in compromise for taxpayers who have been victims of payroll tax preparer fraud.

Section 106 prohibits the use of funds by the IRS to target United States citizens for exercising any right guaranteed under the First Amendment to the Constitution.

Section 107 prohibits the use of funds by the IRS to target groups for regulatory scrutiny based on their ideological beliefs.

Section 108 requires the IRS to comply with procedures and policies on conference spending in accordance with IRS policies issued as a result of Treasury Inspector General for Tax Administration recommendations.

Section 109 prohibits funds for giving bonuses to employees or hiring former employees without considering conduct and compliance with Federal tax law.

Section 110 prohibits the IRS from using funds made available by this Act to contravene a provision of the Internal Revenue Code of 1986 related to the confidentiality and disclosure of returns and return information.

Section 111 prohibits funds for pre-populated returns.

Section 112 provides \$77,000,000 to be used solely for carrying out Public Law 115-97. The IRS is directed to provide the Committees on Appropriations of the House and Senate no later than 30 days after the enactment of this Act a detailed spending plan by account and object class for the funds provided. Additionally, the IRS is directed to submit quarterly spending plans broken out by account, and include, at minimum, quarterly obligations and total obligations to date, actual and projected staffing levels, and updated timetables.

#### ADMINISTRATIVE PROVISIONS—DEPARTMENT OF THE TREASURY

(INCLUDING TRANSFERS OF FUNDS)

Section 113 allows Treasury to use funds for certain specified expenses.

Section 114 allows for the transfer of up to 2 percent of funds among various Treasury bureaus and offices.

Section 115 allows for the transfer of up to 2 percent from the IRS accounts to the Treasury Inspector General for Tax Administration.

Section 116 prohibits funding to redesign the \$1 note.

Section 117 allows for the transfer of funds from the Bureau of the Fiscal Service-Salaries and Expenses to the Debt Collection Fund conditional on future reimbursement.

Section 118 prohibits funds to build a United States Mint museum without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 119 prohibits funding for consolidating the functions of the United States Mint and the Bureau of Engraving and Printing without the approval of the Committees on Appropriations of the House and Senate and the authorizing committees of jurisdiction.

Section 120 specifies that funds for Treasury intelligence activities are deemed to be specifically authorized until enactment of the fiscal year 2019 Intelligence Authorization Act.

Section 121 permits the Bureau of Engraving and Printing to use up to \$5,000 from the Industrial Revolving Fund for reception and representation expenses.

Section 122 requires the Secretary to submit a Capital Investment Plan.

Section 123 requires a Franchise Fund report.

Section 124 prohibits the Department from finalizing any regulation related to the standards used to determine the tax-exempt status of a 501(c)(4) organization.

Section 125 requires the Office of Financial Research and Office of Financial Stability to submit quarterly reports.

Section 126 provides for the reimbursement of certain expenses in fiscal year 2019.

Section 127 allows the Bureau of Engraving and Printing to utilize its revolving fund to construct a replacement currency production facility.

# TITLE II

# EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

### THE WHITE HOUSE

### SALARIES AND EXPENSES

The agreement provides \$55,000,000 for the salaries and expenses of the White House.

### EXECUTIVE RESIDENCE AT THE WHITE HOUSE

### OPERATING EXPENSES

The agreement provides \$13,081,000 for the Executive Residence at the White House.

### WHITE HOUSE REPAIR AND RESTORATION

The agreement provides \$750,000 for repair, alteration and improvement of the Executive Residence at the White House.

# COUNCIL OF ECONOMIC ADVISERS

### SALARIES AND EXPENSES

The agreement provides \$4,187,000 for salaries and expenses of the Council of Economic Advisers.

# NATIONAL SECURITY COUNCIL AND HOMELAND SECURITY COUNCIL

#### SALARIES AND EXPENSES

The agreement provides \$12,000,000 for salaries and expenses of the National Security Council and Homeland Security Council.

# OFFICE OF ADMINISTRATION

#### SALARIES AND EXPENSES

The agreement provides \$100,000,000 for salaries and expenses of the Office of Administration, of which not more than \$12,800,000 is for information technology modernization.

### OFFICE OF MANAGEMENT AND BUDGET

#### SALARIES AND EXPENSES

The agreement provides \$102,000,000 for the salaries and expenses of the Office of Management and Budget (OMB). In addition to the amount provided, \$1,000,000 is provided to increase the base funding for the Office of Information and Regulatory Affairs (OIRA). The additional funds may not be used to backfill vacancies and are to be in addition to the fiscal year 2018 base level for OIRA.

Conferences.—OMB is directed to ensure agencies report on conferences in a manner consistent with the terms of section 738 of this Act.

# OFFICE OF NATIONAL DRUG CONTROL POLICY

### SALARIES AND EXPENSES

The agreement provides \$18,400,000 for salaries and expenses of the Office of National Drug Control Policy.

#### FEDERAL DRUG CONTROL PROGRAMS

### HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$280,000,000 for the High Intensity Drug Trafficking Areas (HIDTA) Program.

# OTHER FEDERAL DRUG CONTROL PROGRAMS

# (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$118,327,000 for other Federal drug control programs. The agreement allocates funds among specific programs as follows:

| Drug-Free Communities Program                                     | \$100,000,000 |
|---|---------------|
| (Training)  | (2,000,000)   |
| Drug court training and technical assistance                      | 2,000,000     |
| Anti-Doping activities  | 9,500,000     |
| World Anti-Doping Agency (U.S. membership dues)                   | 2,577,000     |
| Discretionary Grants as authorized by P.L. 109-469, section 1105  | 1,250,000     |
| Activities authorized by Section 103 of P.L. 114-198, section 103 | 3,000,000     |

### **UNANTICIPATED NEEDS**

The agreement provides \$1,000,000 for unanticipated needs of the President. Within 180 days of enactment of this Act, the Office of Administration is directed to report to the House and Senate Committees on Appropriations on the use of funds appropriated under this heading.

### INFORMATION TECHNOLOGY OVERSIGHT AND REFORM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$28,500,000 for information technology oversight and reform activities.

OMB is expected to utilize the funding provided to continue oversight of Federal IT activities and investments, including the management of the IT Dashboard, the OMB Policy Library, and IT policy compliance tracking.

### SPECIAL ASSISTANCE TO THE PRESIDENT

#### SALARIES AND EXPENSES

The agreement provides \$4,288,000 for salaries and expenses to enable the Vice President to provide special assistance to the President.

#### OFFICIAL RESIDENCE OF THE VICE PRESIDENT

## **OPERATING EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$302,000 for operating expenses for the official residence of the Vice President.

# ADMINISTRATIVE PROVISIONS—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT

# (INCLUDING TRANSFER OF FUNDS)

Section 201 provides transfer authority among various Executive Office of the President accounts.

Section 202 requires the Director of the OMB to include a statement of budgetary impact with any Executive Order issued or revoked during fiscal year 2019 and for Presidential memoranda estimated to have a regulatory cost in excess of \$100,000,000.

#### TITLE III

### THE JUDICIARY

#### SUPREME COURT OF THE UNITED STATES

### SALARIES AND EXPENSES

The agreement provides \$84,703,000 for salaries and expenses of the Supreme Court. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief justice and associate justices of the court.

#### CARE OF THE BUILDING AND GROUNDS

The agreement provides \$15,999,000 for the care of the Supreme Court building and grounds.

### UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT

#### SALARIES AND EXPENSES

The agreement provides \$32,016,000 for salaries and expenses of the United States Court of Appeals for the Federal Circuit. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

#### UNITED STATES COURT OF INTERNATIONAL TRADE

#### SALARIES AND EXPENSES

The agreement provides \$18,882,000 for salaries and expenses of the United States Court of International Trade. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of the chief judge and judges of the court.

# COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

#### SALARIES AND EXPENSES

The agreement provides \$5,144,383,000 for salaries and expenses of the Courts of Appeals, District Courts, and Other Judicial Services. In addition, the agreement provides mandatory costs as authorized by current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service. The agreement also provides \$8,475,000 from the Vaccine Injury Compensation Trust Fund.

#### DEFENDER SERVICES

The agreement provides \$1,150,450,000 for Defender Services. The agreement includes a \$6 increase to the hourly non-capital panel attorney rate above the COLA-adjusted level.

#### FEES OF JURORS AND COMMISSIONERS

The agreement provides \$49,750,000 for Fees of Jurors and Commissioners.

#### **COURT SECURITY**

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$607,110,000 for Court Security.

### ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

#### SALARIES AND EXPENSES

The agreement provides \$92,413,000 for salaries and expenses of the Administrative Office of the United States Courts.

# FEDERAL JUDICIAL CENTER

#### SALARIES AND EXPENSES

The agreement provides \$29,819,000 for salaries and expenses of the Federal Judicial Center.

### UNITED STATES SENTENCING COMMISSION

#### SALARIES AND EXPENSES

The agreement provides \$18,953,000 for salaries and expenses of the United States Sentencing Commission.

#### ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

The agreement includes the following administrative provisions:

Section 301 makes funds appropriated for salaries and expenses available for services authorized by 5 U.S.C. 3109.

Section 302 provides transfer authority among Judiciary appropriations.

Section 303 permits not more than \$11,000 to be used for official reception and representation expenses of the Judicial Conference.

Section 304 extends through fiscal year 2019 the delegation of authority to the Judiciary for contracts for repairs of less than \$100,000.

Section 305 continues a pilot program where the United States Marshals Service provides perimeter security services at selected courthouses.

Section 306 extends temporary judgeships in the eastern district of Missouri, Kansas, Arizona, the central district of California, the northern district of Alabama, the southern district of Florida, New Mexico, the western district of North Carolina, the eastern district of Texas, and Hawaii.

### TITLE IV

## DISTRICT OF COLUMBIA

### FEDERAL FUNDS

Individual Mandate.—As a part of the Health Insurance Requirement Act of 2018 (subtitle A of title V of the Fiscal Year 2019 Budget Support Act of 2018; D.C. Law 22-753), the District of Columbia moves forward with the requirement for District of Columbia residents to purchase medical insurance. The local Act sets forth penalties for not complying with the individual mandate, including property seizure to satisfy fines. The District of Columbia Chief Financial Officer is directed to notify annually the House and Senate Committees on Appropriations on the number of instances where the local government seized property to satisfy a penalty as a result of non-compliance with the individual mandate and the type of property seized. The District must not include personally identifiable information in the report.

### FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The agreement provides \$40,000,000 for District of Columbia resident tuition support.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

The agreement provides \$12,000,000 for emergency planning and security costs in the District of Columbia to remain available until expended.

#### FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The agreement provides \$258,394,000 for the District of Columbia courts, of which \$14,594,000 is for the D.C. Court of Appeals, \$124,400,000 is for the Superior Court, \$74,400,000 is for the D.C. Court System, and \$45,000,000 is for capital improvements to courthouse facilities. The agreement provides sufficient funds to complete the Moultrie Courthouse addition.

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$46,005,000 for defender services in the District of Columbia.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The agreement provides \$256,724,000 for court services and offender supervision in the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

The agreement provides \$45,858,000 for public defender services in the District of Columbia.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

The agreement provides \$2,150,000 for the Criminal Justice Coordinating Council.

## FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

The agreement provides \$565,000 for Judicial Commissions. Within the amount provided, \$295,000 is for the Commission on Judicial Disabilities and Tenure and \$270,000 is for the Judicial Nomination Commission.

#### FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

The agreement provides \$52,500,000 for school improvement in the District of Columbia to be distributed in accordance with the provisions of the Scholarships for Opportunity and Results Act (SOAR Act). The funds are to be allocated evenly between District of Columbia public schools, charter schools, and opportunity scholarships as authorized by law. Of the funds allocated for the SOAR Act, \$1,200,000 is for administrative expenses and \$500,000 is for evaluation costs.

### FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

The agreement provides \$435,000 for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

#### FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

The agreement provides \$3,000,000 for the purpose of HIV/AIDS testing and treatment.

# DISTRICT OF COLUMBIA FUNDS

The agreement provides authority for the District of Columbia to spend its local funds in accordance with the Fiscal Year 2019 Budget Request Act of 2018.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

The agreement provides \$8,000,000 for the District of Columbia Water and Sewer Authority.

## TITLE V

### INDEPENDENT AGENCIES

## ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

### SALARIES AND EXPENSES

The agreement provides \$3,100,000, to remain available until September 30, 2020, for the Administrative Conference of the United States.

### COMMODITY FUTURES TRADING COMMISSION

The agreement provides \$268,000,000 for the Commodity Futures Trading Commission. Within the amount provided, \$50,000,000 is available until September 30, 2020, for the purchase of information technology.

## CONSUMER PRODUCT SAFETY COMMISSION

#### SALARIES AND EXPENSES

The agreement includes \$127,000,000 for the Consumer Product Safety Commission. Within the amount provided, \$800,000 is available until expended, for the pool and spa safety grants program established by the Virginia Graeme Baker Pool and Spa Safety Act.

# ADMINISTRATIVE PROVISION—CONSUMER PRODUCT SAFETY COMMISSION

Section 501 prohibits the use of Federal funds in fiscal year 2019 for the adoption or implementation of the proposed rule on Recreational Off-Highway Vehicles (ROVs) until a study by the National Academy of Sciences is completed.

### **ELECTION ASSISTANCE COMMISSION**

#### SALARIES AND EXPENSES

## (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$9,200,000 for salaries and expenses of the Election Assistance Commission. This includes \$1,250,000 to be transferred to the National Institute of Standards and Technology.

## FEDERAL COMMUNICATIONS COMMISSION

#### SALARIES AND EXPENSES

The agreement provides \$339,000,000 for salaries and expenses of the Federal Communications Commission (FCC). The agreement provides that \$339,000,000 be derived from offsetting collections, resulting in no net appropriation.

Oversight Monitoring and Rating System.—In lieu of Senate report language on oversight monitoring and rating system, the FCC is directed to report to the Committees on Appropriations of the House and Senate within 90 days of enactment of this Act on the extent to which the rating system matches the video content that is being shown and the ability of the TV Parental Guidelines Oversight Monitoring Board to address public concerns.

Transmissions of Local Television Programming.—In lieu of House report language, the conferees note that the bipartisan Satellite Television Extension and Localism Reauthorization (STELAR) Act of 2014 was enacted to promote consumers' access to television broadcast station signals that originate in their state of residence, with an emphasis on localism and the cultural and economic importance of local programming. Congress's intent was to ensure Americans have access to local broadcast and media content. The conferees note that many broadcast stations do not neatly conform to Nielsen-measured designated market area boundaries, preventing many satellite television viewers from accessing local news, politics, sports, and emergency programming. The conferees note that despite the reforms made in STELAR, many communities continue to struggle with market modification petitions. The FCC should provide a

full analysis to ensure decisions on market modification are comprehensively reviewed and STELAR's intent to promote localism is retained. The FCC is directed to adhere to statutory requirements and congressional intent when taking administrative action under STELAR.

### ADMINISTRATIVE PROVISION—FEDERAL COMMUNICATIONS COMMISSION

Section 510 prohibits the FCC from changing rules governing the Universal Service Fund regarding single connection or primary line restrictions.

## FEDERAL DEPOSIT INSURANCE CORPORATION

#### OFFICE OF THE INSPECTOR GENERAL

The agreement provides a transfer of \$42,982,000 to fund the Office of Inspector General (OIG) for the Federal Deposit Insurance Corporation. The OIG's appropriations are derived from the Deposit Insurance Fund and the Federal Savings and Loan Insurance Corporation Resolution Fund.

## FEDERAL ELECTION COMMISSION

### SALARIES AND EXPENSES

The agreement provides \$71,250,000 for salaries and expenses of the Federal Election Commission.

Online Campaign Advertisements.—In lieu of the House report language, the Commission is directed to brief the House and Senate Committees on Appropriations on its rulemaking proposals related to disclaimers on public communications on the internet within 90 days of enactment of this Act.

### FEDERAL LABOR RELATIONS AUTHORITY

### SALARIES AND EXPENSES

The agreement provides \$26,200,000 for the Federal Labor Relations Authority.

### FEDERAL TRADE COMMISSION

#### SALARIES AND EXPENSES

The agreement provides \$309,700,000 for salaries and expenses of the Federal Trade Commission (FTC). This appropriation is partially offset by premerger filing and Telemarketing Sales Rule fees estimated at \$136,000,000 and \$17,000,000, respectively.

Contact Lenses.—In lieu of the Senate report language on the FTC's draft contact lens rule, the FTC is directed to keep the Committees informed on its progress in reviewing public comments and providing a recommendation on the rule by the beginning of 2019.

GENERAL SERVICES ADMINISTRATION

REAL PROPERTY ACTIVITIES

FEDERAL BUILDINGS FUND

LIMITATIONS ON AVAILABILITY OF REVENUE

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides resources from the General Services Administration (GSA) Federal Buildings Fund totaling \$9,285,082,000.

Rental Rates.—GSA is directed to provide the Committees on Appropriations of the House and Senate a report describing GSA's methodology for calculating rental rates for Congressional offices located in Federal Courthouses within 90 days of the date of enactment of this Act.

Energy Efficiency. —The Administrator is directed to report, no later than 60 days after enactment of this Act, on the number and value of Energy Savings Performance Contracts entered into by GSA annually for 2014-2018 and their projections for 2019 and 2020.

FBI Headquarters.—Due to concerns about the FBI Headquarters Revised Nationally-Focused Consolidation Plan which was submitted to Congress by GSA on February 12, 2018, the Consolidated Appropriations Act, 2018 (Public Law 115–141) included no funding for this project. No funds were requested for the project for fiscal year 2019 and no funds are provided in this agreement.

There is reluctance to appropriate any additional funds for this project due to the unanswered questions regarding the new plan, including the revision of longstanding mission and security requirements. GSA is encouraged to work with the FBI to submit a prospectus for a new, fully-consolidated headquarters building, including at one of the three previously vetted sites, that complies with prior Congressional directives and actions and meets Interagency Security Committee Level V security standards.

Construction and Acquisition.—The agreement provides \$958,900,000 for construction and acquisition.

### CONSTRUCTION AND ACQUISITION

| State | Description  | Amount |
|-------|--|--------|
| DC    | Washington, Department of Transportation Lease, Exercise of Purchase  Option |        |
| CA    | Calexico, United States Land Port of Entry                                   |        |

Repairs and Alterations.—The agreement provides \$663,219,000 for repairs and alterations. Funds are provided in the amounts indicated:

| Major Repairs and Alterations | \$276,837,000 |
|-------------------------------|---------------|
| Basic Repairs and Alterations | \$356,382,000 |
| Fire and Life Safety Program  | \$30,000,000  |

For Major Repairs and Alterations, GSA is directed to submit a spending plan, by project, as specified in Section 526 of this Act to the Committees on Appropriations of the House and Senate (Committees) and to provide notification to the Committees no less than 15 days prior to any changes in the use of these funds.

Rental of Space.—The agreement provides \$5,418,845,000 for rental of space.

Building Operations.—The agreement provides \$2,244,118,000 for building operations.

### GENERAL ACTIVITIES

### GOVERNMENT-WIDE POLICY

The agreement provides \$60,000,000 for GSA government-wide policy activities.

### **OPERATING EXPENSES**

The agreement provides \$49,440,000 for operating expenses.

### CIVILIAN BOARD OF CONTRACT APPEALS

The agreement provides \$9,301,000 for the Civilian Board of Contract Appeals.

### OFFICE OF INSPECTOR GENERAL

The agreement provides \$65,000,000 for the Office of Inspector General. The conferees note that no-year funds remain available for fiscal year 2019 needs, including funding to strengthen capabilities in data analysis and IT audits.

#### ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

The agreement provides \$4,796,000 for allowances and office staff for former Presidents.

### FEDERAL CITIZEN SERVICES FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$55,000,000 for deposit into the Federal Citizen Services Fund (the Fund) and authorizes use of appropriations, revenues and collections in the Fund in an aggregate amount not to exceed \$100,000,000.

## TECHNOLOGY MODERNIZATION FUND

The agreement provides \$25,000,000 for the Technology Modernization Fund.

#### ASSET PROCEEDS AND SPACE MANAGEMENT FUND

The agreement provides \$25,000,000 for the Asset Proceeds and Space Management Fund.

#### ENVIRONMENTAL REVIEW IMPROVEMENT FUND

The agreement provides \$6,070,000 for the Environmental Review Improvement Fund.

### ADMINISTRATIVE PROVISIONS—GENERAL SERVICES ADMINISTRATION

(INCLUDING TRANSFER OF FUNDS)

Section 520 specifies that funds are available for hire of motor vehicles.

Section 521 authorizes transfers within the Federal Buildings Fund, with advance approval of the Committees on Appropriations of the House and Senate.

Section 522 requires transmittal of a fiscal year 2020 request for courthouse construction that meets design guide standards, reflects the priorities in the Judicial Conference's 5-year construction plan, and includes a standardized courtroom utilization study.

Section 523 specifies that funds in this Act may not be used to increase the amount of occupiable space or provide services such as cleaning or security for any agency that does not pay the rental charges assessed by GSA.

Section 524 permits GSA to pay certain construction-related claims against the Federal Government from savings achieved in other projects.

Section 525 requires that the delineated area of procurement for leased space match the approved prospectus, unless the Administrator provides an explanatory statement to the appropriate congressional committees.

Section 526 requires a spending plan for certain accounts and programs.

Section 527 requires the Administrator to submit a report on the implementation of Section 846 of the National Defense Authorization Act for fiscal year 2018.

## HARRY S TRUMAN SCHOLARSHIP FOUNDATION

### SALARIES AND EXPENSES

The agreement provides \$1,000,000 for payment to the Harry S Truman Scholarship Foundation Trust Fund.

### MERIT SYSTEMS PROTECTION BOARD

## SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$46,835,000, to remain available until September 30, 2020, for the salaries and expenses of the Merit Systems Protection Board. Within the amount provided, \$44,490,000 is a direct appropriation and \$2,345,000 is a transfer from the Civil Service Retirement and Disability Fund to adjudicate retirement appeals.

## MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$1,875,000 for payment to the Morris K. Udall and Stewart L. Udall Trust Fund, of which \$200,000 is transferred to the Office of Inspector General of the Department of the Interior to conduct audits and investigations.

## ENVIRONMENTAL DISPUTE RESOLUTION FUND

The agreement provides \$3,200,000 for payment to the Environmental Dispute Resolution Fund.

## NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

## OPERATING EXPENSES

The agreement provides \$373,000,000 for the operating expenses of the National Archives and Records Administration.

#### OFFICE OF INSPECTOR GENERAL

The agreement provides \$4,823,000 for the Office of Inspector General of the National Archives and Records Administration.

#### REPAIRS AND RESTORATION

The agreement provides \$7,500,000 for repairs and restoration.

## NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION

## **GRANTS PROGRAM**

The agreement provides \$6,000,000 for the National Historical Publications and Records Commission grants program.

### NATIONAL CREDIT UNION ADMINISTRATION

### COMMUNITY DEVELOPMENT REVOLVING LOAN FUND

The agreement provides \$2,000,000 for the Community Development Revolving Loan Fund.

## OFFICE OF GOVERNMENT ETHICS

### SALARIES AND EXPENSES

The agreement provides \$17,019,000 for salaries and expenses of the Office of Government Ethics.

## OFFICE OF PERSONNEL MANAGEMENT

### SALARIES AND EXPENSES

## (INCLUDING TRANSFER OF TRUST FUNDS)

The agreement provides \$265,655,000 for salaries and expenses of the Office of Personnel Management (OPM). Within the amount provided, \$132,172,000 is a direct appropriation and \$133,483,000 is a transfer from OPM trust funds.

The agreement provides \$14,000,000 for OPM to improve information technology (IT) security and infrastructure.

Relocation of Human Resources Solutions (HRS).—OPM is directed to submit a report to the Committees on Appropriations of the House and Senate (Committees) no later than 30 days after enactment of this Act that includes the budgetary implications of moving HRS to GSA and the legal authority under which it proposes to transfer the HRS function within the OPM Revolving Fund established by 5 U.S.C. 1304(e)(1) to GSA. Further, OPM is directed to provide quarterly updates to the Committees on the status of the HRS program relocation and any other OPM program and office relocations.

## OFFICE OF INSPECTOR GENERAL

### SALARIES AND EXPENSES

(INCLUDING TRANSFER OF TRUST FUNDS)

The agreement provides \$30,265,000 for salaries and expenses of the Office of Inspector General. Within the amount provided, \$5,000,000 is a direct appropriation and \$25,265,000 is a transfer from OPM trust funds.

## OFFICE OF SPECIAL COUNSEL

## SALARIES AND EXPENSES

The agreement includes \$26,535,000 for salaries and expenses of the Office of Special Counsel.

## POSTAL REGULATORY COMMISSION

## SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$15,200,000 for the salaries and expenses of the Postal Regulatory Commission.

## PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

### SALARIES AND EXPENSES

The agreement provides \$5,000,000 for salaries and expenses of the Privacy and Civil Liberties Oversight Board.

## PUBLIC BUILDINGS REFORM BOARD

### SALARIES AND EXPENSES

The conferees support the Public Buildings Reform Board's efforts to reduce Federal real property costs by consolidating and selling underutilized and vacant Federal buildings and other civilian real property. The fiscal year 2018 budget request for the Board was \$2,000,000, while the Consolidated Appropriations Act of 2018 provided \$5,000,000. As a result, the Board has sufficient resources to meet expected obligations in fiscal year 2019. The President has announced his intent to appoint individuals to the Board, and the Committees on Appropriations of the House and Senate will continue to monitor steps being taken to stand up the Board to ensure sufficient resources are available to meet program needs.

## SECURITIES AND EXCHANGE COMMISSION

#### SALARIES AND EXPENSES

The agreement provides \$1,674,902,000 for the Securities and Exchange Commission (SEC). Of that amount, the agreement allocates \$75,081,000 for the Division of Economic and Risk Analysis, and no less than \$15,206,000 for the SEC Office of Inspector General. In addition, another \$37,189,000 is provided for costs associated with relocating the New York regional office. All funds are derived from \$1,712,091,000 in offsetting collections, resulting in no net appropriation.

### SELECTIVE SERVICE SYSTEM

### SALARIES AND EXPENSES

The agreement provides \$26,000,000 for the salaries and expenses of the Selective Service System.

### SMALL BUSINESS ADMINISTRATION

#### SALARIES AND EXPENSES

The agreement provides \$267,500,000 for salaries and expenses of the Small Business Administration (SBA).

North American Industry Classification System (NAICS).—In lieu of the direction included in the House and Senate reports on the NAICS, SBA is directed to report to the Committees on Appropriations of the House and Senate on the impact and feasibility of using the preceding five years of receipts to determine the average for purposes of size determination, instead of the current three years.

Federal and State Technology Partnership Program.—The agreement provides \$3,000,000 for the Federal and State Technology (FAST) Partnership Program in fiscal year 2019. The conferees support the FAST program's efforts to reach innovative, technology-driven small businesses and to leverage the Small Business Innovation Research and Small Business Technology Transfer program to stimulate economic development. Of the amount provided, \$1,000,000 shall be for FAST awards to Small Business and Technology Development Centers fully accredited for technology designation as of December 31, 2018.

Office of Small and Disadvantaged Business Utilization's Compliance Efforts.—SBA is directed to work with Federal agencies to review each Office of Small and Disadvantaged Business Utilization's efforts to comply with the requirements under section 15(k) of the Small Business Act (15 U.S.C. 644(k)). SBA is directed, not later than 180 days after the date of enactment of this Act, to submit to the Committees on Appropriations of the House and Senate, the Committee on Small Business and Entrepreneurship of the Senate, and the Committee on Small Business of the House, a report on Federal agency compliance with the requirements under such section 15(k) and a report detailing the status of issuance by the SBA of detailed guidance for the peer review process of the Small Business Procurement Advisory Council in order to facilitate a more in depth review of Federal agency compliance with the requirements under such section 15(k).

#### ENTREPRENEURIAL DEVELOPMENT PROGRAMS

The agreement provides \$247,700,000 for SBA Entrepreneurial Development Programs. The SBA shall not reduce these amounts and shall not merge any of the entrepreneurial development programs without the advance written approval from the Committees on Appropriations of the House and Senate.

| Program  | (\$000) |
|--|---------|
| 7(j) Technical Assistance Program (Contracting Assistance) | 2,800   |
| Entrepreneurship Education                                 | 3,500   |
| Growth Accelerators  | 2,000   |
| HUBZone Program  | 3,000   |
| Microloan Technical Assistance                             | 31,000  |
| National Women's Business Council                          | 1,500   |
| Native American Outreach                                   | 2,000   |
| PRIME Technical Assistance                                 | 5,000   |
| Regional Innovation Clusters                               | 5,000   |
| SCORE  | 11,700  |
| Small Business Development Centers (SBDC)                  | 131,000 |
| State Trade Expansion Program (STEP)                       | 18,000  |
| Veterans Outreach  | 12,700  |
| Women's Business Centers (WBC)                             | 18,500  |
| Total, Entrepreneurial Development Programs                | 247,700 |

Veteran Entrepreneurs.—SBA is directed, not later than 180 days after the date of enactment of this Act, to conduct a study on whether the provision of matchmaking services that, using data collected through outside entities such as local chambers of commerce, link veteran entrepreneurs to business leads in given industry sectors or geographic regions would enhance the existing veterans entrepreneurship programs of the Administration.

### OFFICE OF INSPECTOR GENERAL

The agreement provides \$21,900,000 for the Office of Inspector General of the Small Business Administration.

### OFFICE OF ADVOCACY

The agreement provides \$9,120,000 for the Office of Advocacy.

#### **BUSINESS LOANS PROGRAM ACCOUNT**

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$159,150,000 for the Business Loans Program Account. Of the amount provided, \$4,000,000 is for the cost of direct loans in the microloan program, and \$155,150,000 is for administrative expenses to carry out the direct and guaranteed loan programs, which may be transferred to and merged with Salaries and Expenses. The agreement provides a \$30,000,000,000 cap for SBA 7(a) loans and \$7,500,000,000 for 504 refinance authority.

### DISASTER LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$10,000,000 for the administrative costs of the Disaster Loans Program Account.

### ADMINISTRATIVE PROVISIONS—SMALL BUSINESS ADMINISTRATION

(INCLUDING RESCISSION AND TRANSFER OF FUNDS)

Section 530 provides transfer authority and availability of funds.

Section 531 rescinds \$50,000,000 in prior year unobligated balances from the Business Loans Program Account.

Section 532 repeals section 12085 of Public Law 110-246, Expedited Disaster Loan Program.

Section 533 establishes an SBA Information Technology System Modernization and Working Capital Fund (IT WCF) that would allow not more than 3 percent of SBA funding under the Salaries and Expenses and the Business Loans Program Accounts to be transferred to the IT WCF.

### UNITED STATES POSTAL SERVICE

PAYMENT TO THE POSTAL SERVICE FUND

The agreement provides \$55,235,000 for a payment to the Postal Service Fund.

## OFFICE OF INSPECTOR GENERAL

## SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$250,000,000 for the Office of Inspector General.

# UNITED STATES TAX COURT

## SALARIES AND EXPENSES

The agreement provides \$51,515,000 for salaries and expenses of the United States Tax Court.

### TITLE VI

## GENERAL PROVISIONS—THIS ACT

Section 601 prohibits pay and other expenses of non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

Section 602 prohibits obligations beyond the current fiscal year and prohibits transfers of funds unless expressly provided.

Section 603 limits expenditures for any consulting service through procurement contracts where such expenditures are a matter of public record and available for public inspection.

Section 604 prohibits funds in this Act from being transferred without express authority.

Section 605 prohibits the use of funds to engage in activities that would prohibit the enforcement of section 307 of the Tariff Act of 1930 (46 Stat. 590).

Section 606 prohibits the use of funds unless the recipient agrees to comply with the Buy American Act.

Section 607 prohibits funding for any person or entity convicted of violating the Buy American Act.

Section 608 authorizes the reprogramming of funds and specifies the reprogramming procedures for agencies funded by this Act.

Section 609 ensures that 50 percent of unobligated balances may remain available for certain purposes.

Section 610 restricts the use of funds for the Executive Office of the President to request official background reports from the Federal Bureau of Investigation without the written consent of the individual who is the subject of the report.

Section 611 ensures that the cost accounting standards shall not apply with respect to a contract under the Federal Employees Health Benefits Program.

Section 612 allows the use of certain funds relating to nonforeign area cost of living allowances.

Section 613 prohibits the expenditure of funds for abortions under the Federal Employees Health Benefits Program.

Section 614 provides an exemption from section 613 if the life of the mother is in danger or the pregnancy is a result of an act of rape or incest.

Section 615 waives restrictions on the purchase of nondomestic articles, materials, and supplies in the case of acquisition by the Federal Government of information technology.

Section 616 is a provision on the acceptance by agencies or commissions funded by this Act, or by their officers or employees, of payment or reimbursement for travel, subsistence, or related expenses from any person or entity (or their representative) that engages in activities regulated by such agencies or commissions.

Section 617 permits the Securities and Exchange Commission and the Commodity Futures Trading Commission to fund a joint advisory committee to advise on emerging regulatory issues, notwithstanding section 708 of this Act.

Section 618 requires agencies covered by this Act with independent leasing authority to consult with the General Services Administration before seeking new office space or making alterations to existing office space.

Section 619 provides for several appropriated mandatory accounts, where authorizing language requires the payment of funds for Compensation of the President, the Judicial Retirement Funds (Judicial Officers' Retirement Fund, Judicial Survivors' Annuities Fund, and the United States Court of Federal Claims Judges' Retirement Fund), the Government Payment for Annuitants for Employee Health Benefits and Employee Life Insurance, and the Payment to

the Civil Service Retirement and Disability Fund. In addition, language is included for certain retirement, healthcare and survivor benefits required by 3 U.S.C. 102 note.

Section 620 allows the Public Company Accounting Oversight Board to obligate funds collected in fiscal year 2019 from monetary penalties for the purpose of funding scholarships for accounting students, as authorized by the Sarbanes-Oxley Act of 2002 (Public Law 107–204).

Section 621 prohibits funds for the Federal Trade Commission to complete the draft report on food marketed to children unless certain requirements are met.

Section 622 addresses conflicts of interest by preventing contractor security clearance-related background investigators from undertaking final Federal reviews of their own work.

Section 623 provides authority for Chief Information Officers over information technology spending.

Section 624 prohibits funds from being used in contravention of the Federal Records Act.

Section 625 relates to electronic communications.

Section 626 relates to Universal Service Fund payments for wireless providers.

Section 627 relates to inspectors general.

Section 628 relates to pornography and computer networks.

Section 629 prohibits funds for the Securities and Exchange Commission (SEC) to finalize, issue, or implement any rule, regulation, or order requiring the disclosure of political contributions, contributions to tax-exempt organizations, or dues paid to trade associations in SEC filings.

Section 630 prohibits funds to pay for award or incentive fees for contractors with below satisfactory performance.

Section 631 relates to conference expenditures.

Section 632 relates to Federal travel.

Section 633 provides \$2,000,000 for the Inspectors General Council Fund for expenses related to www.oversight.gov.

### TITLE VII

## GENERAL PROVISIONS—GOVERNMENT-WIDE

### DEPARTMENTS, AGENCIES, AND CORPORATIONS

(INCLUDING TRANSFER OF FUNDS)

Section 701 requires agencies to administer a policy designed to ensure that all of its workplaces are free from the illegal use of controlled substances.

Section 702 sets specific limits on the cost of passenger vehicles purchased by the Federal Government with exceptions for police, heavy duty, electric hybrid, and clean fuels vehicles and with an exception for commercial vehicles that operate on emerging motor vehicle technology.

Section 703 allows funds made available to agencies for travel to also be used for quarters allowances and cost-of-living allowances.

Section 704 prohibits the Government, with certain specified exceptions, from employing non-U.S. citizens whose posts of duty would be in the continental United States.

Section 705 ensures that agencies will have authority to pay the General Services Administration for space renovation and other services.

Section 706 allows agencies to use receipts from the sale of materials for acquisition, waste reduction and prevention, environmental management programs, and other Federal employee programs.

Section 707 provides that funds for administrative expenses may be used to pay rent and other service costs in the District of Columbia.

Section 708 precludes interagency financing of groups absent prior statutory approval.

Section 709 prohibits the use of appropriated funds for enforcing regulations disapproved in accordance with the applicable law of the United States.

Section 710 limits the amount that can be used for redecoration of offices under certain circumstances.

Section 711 permits interagency funding of national security and emergency preparedness telecommunications initiatives, which benefit multiple Federal departments, agencies, and entities.

Section 712 requires agencies to certify that a schedule C appointment was not created solely or primarily to detail the employee to the White House.

Section 713 prohibits the use of funds to prevent Federal employees from communicating with Congress or to take disciplinary or personnel actions against employees for such communication.

Section 714 prohibits Federal training not directly related to the performance of official duties.

Section 715 prohibits the use of appropriated funds for publicity or propaganda designed to support or defeat legislation pending before Congress.

Section 716 prohibits the use of appropriated funds by an agency to provide home addresses of Federal employees to labor organizations, absent employee authorization or court order.

Section 717 prohibits the use of appropriated funds to provide nonpublic information such as mailing or telephone lists to any person or organization outside of the Government without approval of the Committees on Appropriations.

Section 718 prohibits the use of appropriated funds for publicity or propaganda purposes within the United States not authorized by Congress.

Section 719 directs agencies' employees to use official time in an honest effort to perform official duties.

Section 720 authorizes the use of current fiscal year funds to finance an appropriate share of the Federal Accounting Standards Advisory Board administrative costs.

Section 721 authorizes the transfer of funds to the General Services Administration to finance an appropriate share of various Government-wide boards and councils under certain conditions.

Section 722 authorizes breastfeeding at any location in a Federal building or on Federal property.

Section 723 permits interagency funding of the National Science and Technology Council and requires an Office of Management and Budget report on the budget and resources of the Council.

Section 724 requires identification of the Federal agencies providing Federal funds and the amount provided for all proposals, solicitations, grant applications, forms, notifications, press releases, or other publications related to the distribution of funding to a State.

Section 725 prohibits the use of funds to monitor personal information relating to the use of Federal Internet sites.

Section 726 regards contraceptive coverage under the Federal Employees Health Benefits Plan.

Section 727 recognizes that the United States is committed to ensuring the health of the Olympic, Pan American, and Paralympic athletes, and supports the strict adherence to anti-doping in sport activities.

Section 728 allows departments and agencies to use official travel funds to participate in the fractional aircraft ownership pilot programs.

Section 729 prohibits funds for implementation of OPM regulations limiting detailees to the legislative branch and placing certain limitations on the Coast Guard Congressional Fellowship program.

Section 730 restricts the use of funds for Federal law enforcement training facilities with an exception for the Federal Law Enforcement Training Center.

Section 731 prohibits executive branch agencies from creating or funding prepackaged news stories that are broadcast or distributed in the United States unless specific notification conditions are met.

Section 732 prohibits funds used in contravention of the Privacy Act, section 552a of title 5, United States Code or section 522.224 of title 48 of the Code of Federal Regulations.

Section 733 prohibits funds in this or any other Act from being used for Federal contracts with inverted domestic corporations or other corporations using similar inverted structures, unless the contract preceded this Act or the Secretary grants a waiver in the interest of national security.

Section 734 requires agencies to remit to the Civil Service Retirement and Disability Fund an amount equal to the Office of Personnel Management's (OPM) average unit cost of processing a retirement claim for the preceding fiscal year to be available to the OPM for the cost of processing retirements of employees who separate under Voluntary Early Retirement Authority or who receive Voluntary Separation Incentive Payments.

Section 735 prohibits funds to require any entity submitting an offer for a Federal contract to disclose political contributions.

Section 736 prohibits funds for the painting of a portrait of an employee of the Federal Government including the President, the Vice President, a Member of Congress, the head of an executive branch agency, or the head of an office of the legislative branch.

Section 737 limits the pay increases of certain prevailing rate employees.

Section 738 requires reports to Inspectors General concerning expenditures for agency conferences.

Section 739 prohibits the use of funds to increase, eliminate, or reduce a program or project unless such change is made pursuant to reprogramming or transfer provisions.

Section 740 prohibits the Office of Personnel Management or any other agency from using funds to implement regulations changing the competitive areas under reductions-in-force for Federal employees.

Section 741 prohibits the use of funds to begin or announce a study or a public-private competition regarding the conversion to contractor performance of any function performed by civilian Federal employees pursuant to Office of Management and Budget Circular A–76 or any other administrative regulation, directive, or policy.

Section 742 ensures that contractors are not prevented from reporting waste, fraud, or abuse by signing confidentiality agreements that would prohibit such disclosure.

Section 743 prohibits the expenditure of funds for the implementation of agreements in certain nondisclosure policies unless certain provisions are included in the policies.

Section 744 prohibits funds to any corporation with certain unpaid Federal tax liabilities unless an agency has considered suspension or debarment of the corporation and made a determination that this further action is not necessary to protect the interests of the Government.

Section 745 prohibits funds to any corporation that was convicted of a felony criminal violation within the preceding 24 months unless an agency has considered suspension or debarment of the corporation and has made a determination that this further action is not necessary to protect the interests of the Government.

Section 746 relates to the Consumer Financial Protection Bureau (CFPB). Given the need for transparency and accountability in the Federal budgeting process, the CFPB is directed to provide an informal, nonpublic full briefing at least annually before the relevant Appropriations subcommittee on the CFPB's finances and expenditures.

Section 747 addresses possible technical scorekeeping differences for fiscal year 2019 between the Office of Management and Budget and the Congressional Budget Office.

Section 748 provides adjustments in rates of basic pay for Federal employees, to be paid for by appropriations.

Section 749 limits pay increases for the Vice President and certain senior political appointees to 1.9 percent.

Section 750 declares the inapplicability of these general provisions to title IV and title VIII.

## TITLE VIII

### GENERAL PROVISIONS—DISTRICT OF COLUMBIA

(INCLUDING TRANSFERS OF FUNDS)

Section 801 allows the use of local funds for making refunds or paying judgments against the District of Columbia government.

Section 802 prohibits the use of Federal funds for publicity or propaganda designed to support or defeat legislation before Congress or any State legislature.

Section 803 establishes reprogramming procedures for Federal funds.

Section 804 prohibits the use of Federal funds for the salaries and expenses of a shadow U.S. Senator or U.S. Representative.

Section 805 places restrictions on the use of District of Columbia government vehicles.

Section 806 prohibits the use of Federal funds for a petition or civil action which seeks to require voting rights for the District of Columbia in Congress.

Section 807 prohibits the use of Federal funds in this Act to distribute, for the purpose of preventing the spread of blood borne pathogens, sterile needles or syringes in any location that has been determined by local public health officials or local law enforcement authorities to be inappropriate for such distribution.

Section 808 concerns a "conscience clause" on legislation that pertains to contraceptive coverage by health insurance plans.

Section 809 prohibits Federal funds to enact or carry out any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative. In addition, section 809 prohibits Federal and local funds to enact any law, rule, or regulation to legalize or reduce penalties associated with the possession, use or distribution of any schedule I

substance under the Controlled Substances Act or any tetrahydrocannabinols derivative for recreational purposes.

Section 810 prohibits the use of funds for abortion except in the cases of rape or incest or if necessary to save the life of the mother.

Section 811 requires the CFO to submit a revised operating budget no later than 30 calendar days after the enactment of this Act for agencies the CFO certifies as requiring a reallocation in order to address unanticipated program needs.

Section 812 requires the CFO to submit a revised operating budget for the District of Columbia Public Schools, no later than 30 calendar days after the enactment of this Act, which aligns schools budgets to actual enrollment.

Section 813 allows for transfers of local funds between operating funds and capital and enterprise funds.

Section 814 prohibits the obligation of Federal funds beyond the current fiscal year and transfers of funds unless expressly provided herein.

Section 815 provides that not to exceed 50 percent of unobligated balances from Federal appropriations for salaries and expenses may remain available for certain purposes. This provision will apply to the District of Columbia Courts, the Court Services and Offender Supervision Agency and the District of Columbia Public Defender Service.

Section 816 appropriates local funds during fiscal year 2020 if there is an absence of a continuing resolution or regular appropriation for the District of Columbia. Funds are provided under the same authorities and conditions and in the same manner and extent as provided for in fiscal year 2019.

Section 817 reduces the income threshold for the District of Columbia Tuition Assistance Grant Program to \$500,000 for individuals who begin a course of study in or after school year 2019-2020. The income threshold is adjusted for inflation thereafter.

Section 818 specifies that references to "this Act" in this title or title IV are treated as referring only to the provisions of this title and title IV.

This division may be cited as "Financial Services and General Government Appropriations Act, 2019."

INSERT 54A-54Q

|   | FY 2018<br>Enacted                      | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|---|--------------------|------------|--------------------------|--------------------------|
| TITLE I - DEPARTMENT OF THE TREASURY              | • |                    |            |                          | •••••                    |
| Oepartmental Offices                              |   |                    |            |                          |                          |
| Salaries and Expenses                             | 201,751                                 | 201,751            | 214,576    | +12,825                  | +12,825                  |
| Office of Terrorism and Financial Intelligence    | 141,778                                 | 159,000            | 159,000    | +17,222                  |                          |
| Cybersecurity Enhancement Account                 | 24,000                                  | 25,208             | 25,208     | +1,208                   |                          |
| Programs  | 4,426                                   | 4,000              | 4.000      | -426                     |                          |
| Office of Inspector General                       | 37,044                                  | 36,000             | 37,044     |                          | +1,044                   |
| Treasury Inspector General for Tax Administration | 169,634                                 | 161,113            | 170,250    | +616                     | +9,137                   |
| Special Inspector General for TARP                | 34,000                                  | 17,500             | 23,000     | -11,000                  | +5,500                   |
| Financial Crimes Enforcement Network              | 115,003                                 | 117,800            | 117,800    | +2,797                   |                          |
| Subtotal, Departmental Offices                    | 727,636                                 | 722,372            | 750,878    | +23,242                  | +28,506                  |
| Treasury Forfeiture Fund (rescission)             | -702,000                                |                    |            | +702,000                 |                          |
| Total, Departmental Offices                       | 25,636                                  | 722,372            | 750,678    | +725,242                 | +28,506                  |
| Bureau of the Fiscal Service                      | 338,280                                 | 330.837            | 338,280    |                          | +7.443                   |
| Alcohol and Tobacco Tax and Trade Bureau          | 111,439                                 | 114,427            | 119,600    | +8,161                   | +5,173                   |
| Program Account                                   | 250,000                                 | 14,000             | 250,000    |                          | +236,000                 |
| Total, Department of the Treasury, non-IRS        | 725,355                                 | 1,181,636          | 1,458,758  | +733,403                 | +277,122                 |

|   | FY 2018<br>Enacted                       | FY 2019<br>Request         | Final Bill                              | Final Bill<br>vs Enacted            | Final Bill<br>vs Request |
|---|--|----------------------------|---|-------------------------------------|--------------------------|
| Internal Revenue Service                                  |  |                            |   |                                     |                          |
| Taxpayer Services   | 2,506,554                                | 2,241,000                  | 2,491,554                               | -15,000                             | +250,554                 |
| EnforcementProgram Integrity                              | 4,860,000                                | 4,628,000<br>204,643       | 4,860,000                               | :                                   | +232,000<br>-204,843     |
| Subtotal  | 4,880,000                                | 4,832,643                  | 4,860,000                               |                                     | +27,357                  |
| Operations SupportProgram Integrity                       | 3,634,000                                | 4,155,796<br>156,928       | 3,724,000                               | +90,000                             | -431,796<br>-156,928     |
| Subtotal  | 3,634,000                                | 4,312,724                  | 3,724,000                               | +90,000                             | -588,724                 |
| Business Systems Modernization                            | 110,000<br>320,000                       | 110,000                    | 150,000<br>77,000                       | +40,000<br>-243,000                 | +40,000<br>+77,000       |
| Total, Internal Revenue Service                           | 11,430,554                               | 11,498,367                 | 11,302,554                              | -128,000                            | -193,813                 |
|   | =========                                | ==========                 | ======================================= |                                     |                          |
| Total, title I, Department of the Treasury Appropriations | 12,155,909<br>(12,857,909)<br>(-702,000) | 12,678,003<br>(12,316,432) | 12,761,312<br>(12,761,312)              | +605,403<br>(-96,597)<br>(+702,000) | +83,309<br>(+444,880)    |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill        | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| TITLE II - EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT |                    |                    |                   |                          |                          |
| The White House  |                    |                    |                   |                          |                          |
| Salaries and Expenses  | 55,000             | 55,000             | 55,000            |                          |                          |
| Executive Residence at the White House: Operating Expenses                           | 12,917<br>750      | 13,061<br>750      | 13,081<br>750     | +164<br>                 |                          |
| Subtotal   | 13,667             | 13,831             | 13,831            | +164                     |                          |
| Council of Economic Advisers   | 4,187              | 4,167              | 4,187             |                          |                          |
| CouncilOffice of Administration  | 11,800<br>100,000  | 13,500<br>100,000  | 12,000<br>100,000 | +200                     | -1,500<br>               |
| Total, The White House   | 184,654            | 186,518            | 185,018           | +364                     | -1,500                   |
| Office of Management and Budget  | 101,000            | 103,000            | 103,000           | +2,000                   |                          |

|   | FY 2018<br>Enacted |                 |                   | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|-----------------|-------------------|--------------------------|--------------------------|
| Office of National Drug Control Policy  |                    |                 |                   |                          |                          |
| Salaries and Expenses   |                    | 17,400          | 18,400<br>280,000 |                          | +1,000                   |
| Other Federal Drug Control Programs   |                    | 11,843          | 118,327           | +1,234                   | +280,000<br>+106,484     |
| Total, Office of National Drug Control Policy                                       | 415,493            | 29,243          | 416,727           | +1,234                   | +387,484                 |
| Unanticipated Needs   |                    | 1,000<br>25,000 | 1,000<br>28,500   | +202<br>+9,500           | +3,500                   |
| Special Assistance to the President and Official Residence of the Vice President:   |                    |                 |                   |                          |                          |
| Salaries and ExpensesOperating Expenses   |                    | 4,288<br>302    | 4,288<br>302      |                          |                          |
| Subtotal  | .,                 | 4,590           | 4,590             |                          |                          |
| Total, title II, Executive Office of the<br>President and Funds Appropriated to the |                    |                 |                   |                          |                          |
| President   | 725,535            | 349,351         | 738,835           | +13,300                  | +389,484                 |



|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill      | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-----------------|--------------------------|--------------------------|
| TITLE III - THE JUDICIARY   |                    |                    |                 |                          |                          |
| Supreme Court of the United States                                      |                    |                    |                 |                          |                          |
| Salaries and Expenses: Salaries of Justices Other salaries and expenses | 3,000<br>82,028    | 3,000<br>84,359    | 3,000<br>84,703 | +2,675                   | +344                     |
| Subtotal  | 85,028             | 87,359             | 87,703          | +2,675                   | +344                     |
| Care of the Building and Grounds  | 16,153             | 15,999             | 15,999          | -154                     |                          |
| Total, Supreme Court of the United States                               | 101,181            | 103,358            | 103,702         | +2,521                   | +344                     |
| United States Court of Appeals for the Federal Circuit                  |                    |                    |                 |                          |                          |
| Salaries and Expenses: Salaries of judges Other salaries and expenses   | 3,000<br>31,291    | 4,000<br>31,274    | 4,000<br>32,016 | +1,000<br>+725           | +742                     |
| Total, United States Court of Appeals for the Federal Circuit           | 34,291             | 35,274             | 36,016          | +1,725                   | +742                     |

|  | FY 2018<br>Enacted |           | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|-----------|------------|--------------------------|--------------------------|
| United States Court of International Trade                         |                    |           |            |                          |                          |
| Salaries and Expenses:   |                    |           |            |                          |                          |
| Salaries of judges   | 1.000              | 2,000     | 2.000      | +1,000                   |                          |
| Other salaries and expenses  | 18,889             | 19,070    | 18,882     | -7                       | -188                     |
| Tatal N.C. Count of Tatanantinal Touris                            | 40.000             | 04 070    | 00.000     |                          | 400                      |
| Total, U.S. Court of International Trade                           | 19,889             | 21,070    | 20,882     | +993                     | -188                     |
| Courts of Appeals, District Courts, and Other Judicial<br>Services |                    |           |            |                          |                          |
| Salaries and Expenses:   |                    |           |            |                          |                          |
| Salaries of judges and bankruptcy judges                           | 435,000            | 429,000   | 429,000    | -6.000                   |                          |
| Other salaries and expenses  | 5,099,061          | 5,132,543 | 5,144,383  | +45,322                  | +11,840                  |
| Subtotal   | 5,534,061          | 5,561,543 | 5,573,383  | +39,322                  | +11,840                  |
| Vaccine Injury Compensation Trust Fund                             | 8,230              | 8.475     | 8.475      | +245                     |                          |
| Defender Services  | 1,078,713          | 1,141,489 | 1,150,450  | +71,737                  | +8,961                   |
| Fees of Jurors and Commissioners                                   | 50.944             | 51.233    | 49.750     | -1,194                   | -1,483                   |
| Court Security   | 566,999            | 602,309   | 607,110    | +20,111                  | +4,801                   |
| Total, Courts of Appeals, District Courts, and                     |                    |           |            |                          |                          |
| Other Judicial Services  | 7,258,947          | 7,365,049 | 7,389,168  | +130,221                 | +24,119                  |

|   | FY 2018<br>Enacted | FY 2019<br>Request                    |        | Final Bill<br>vs Enacted           | Final Bill<br>vs Request |
|---|--------------------|---------------------------------------|--------|------------------------------------|--------------------------|
| Administrative Office of the United States Courts         |                    |                                       |        |                                    |                          |
| Salaries and Expenses                                     | 90,423             | 89,867                                | 92,413 | +1,990                             | +2,546                   |
| Federal Judicial Center                                   |                    |                                       |        |                                    |                          |
| Salaries and Expenses                                     | 29,265             | 29,064                                | 29,819 | +554                               | +755                     |
| United States Sentencing Commission                       |                    |                                       |        |                                    |                          |
| Salaries and Expenses                                     | 18,699             | 18,548                                | 18,953 | +254                               | +405                     |
| Total, title III, the Judiciary(Mandatory)(Discretionary) | , , ,              | 7,662,230<br>(438,000)<br>(7,224,230) | , ,    | +138,258<br>(-4,000)<br>(+142,258) | +28,723<br><br>(+28,723) |

|   | FY 2018<br>Enacted |   |         | Final Bill<br>vs Enacted                |   |
|---|--------------------|---|---------|---|---|
| TITLE IV - DISTRICT OF COLUMBIA   |                    |   |         |   |   |
| Federal Payment for Resident Tuition Support Federal Payment for Emergency Planning and Security                | 40,000             |   | 40,000  |   | +40,000                                 |
| Costs in the District of Columbie   | 13,000             | 12,000                                  | 12,000  | -1,000                                  |   |
| Federal Payment to the District of Columbia Courts Federal Payment for Defender Services in District of         | 265,400            | 244,939                                 | 258,394 | -7,006                                  | +13,455                                 |
| Columbie CourtsFederal Payment to the Court Services and Offender   | 49,890             | 46,005                                  | 46,005  | -3,885                                  |   |
| Supervision Agency for the District of Columbia Federal Payment to the District of Columbia Public              | 244,298            | 256,724                                 | 256,724 | +12,426                                 | •                                       |
| Defender Service  | 41,829             | 45,658                                  | 45,856  | +4,029                                  |   |
| Counc11   | 2,000              | 1.900                                   | 2.150   | +150                                    | +250                                    |
| Federal Payment for Judicial Commissions  |                    | 565                                     | 565     |   |   |
| Federal Payment for School Improvement  |                    | 45,000                                  | 52,500  | +7.500                                  | +7.500                                  |
| Federal Payment for the D.C. National Guard   | 435                | 435                                     | 435     |   | •••                                     |
| Federal Payment for Testing and Treatment of HIV/AIDS.<br>Federal Payment to the District of Columbia Water and | 5,000              | 5,000                                   | 3,000   | -2,000                                  | -2,000                                  |
| Sewer Authority   | 14,000             |   | 8,000   | -6,000                                  | +8.000                                  |
|   |                    | ======================================= |         | *====================================== | ======================================= |
| Total, title IV, District of Columbia   | 721,417            | 658,426                                 | 725,831 | +4,214                                  | +67,205                                 |

|  | FY 2018<br>Enacted                        | FY 2019<br>Request                        | Final Bill                                | Final 8ill<br>vs Enacted | Final Bill<br>vs Request     |
|--|---|---|---|--------------------------|------------------------------|
| TITLE V - OTHER INDEPENDENT AGENCIES   |   |   |   |                          |                              |
| Administrative Conference of the United States  Commodity Futures Trading Commission /1  CFTC Fee Spending (legislative proposal) /1  Consumer Product Safety Commission | 3,100<br>249,000<br><br>126,000           | 3,100<br>250,000<br>31,500<br>123,450     | 3,100<br>268,000<br><br>127,000           | +19,000<br><br>+1,000    | +18,000<br>-31,500<br>+3,550 |
| Election Assistance Commission Election Reform Program   | 10,100<br>380,000                         | 9,200                                     | 9,200                                     | -900<br>-380,000         |                              |
| Federal Communications Commission  |   |   |   |                          |                              |
| Salaries and Expenses  | 322,035<br>-322,035                       | 333,118<br>-333,118                       | 339,000<br>-339,000                       | +16,965<br>-16,965       | +5,882<br>-5,882             |
| Direct appropriation   |   |   |   |                          |                              |
| General provision (sec. 511)   | 600,000                                   | •••                                       |   | -600,000                 |                              |
| Federal Deposit Insurance Corporation  |   |   |   |                          |                              |
| Office of Inspector General (by transfer)  Deposit Insurance Fund (transfer)  Federal Election Commission  Federal Labor Relations Authority                             | (39,136)<br>(-39,136)<br>71,250<br>26,200 | (42,982)<br>(-42,982)<br>71,250<br>26,200 | (42,982)<br>(-42,982)<br>71,250<br>26,200 | (+3,646)<br>(-3,646)<br> |                              |

|   | FY 2018<br>Enacted                           | FY 2019<br>Request  | Final Bill                                   | Final Bill<br>vs Enacted                 | Final Bill<br>vs Request                              |
|---|--|---|--|--|---|
| Federal Trade Commission  |  |   |  |  |   |
| Salaries and Expenses Offsetting fee collections (mergers) Offsetting fee collections (telephone)   | 306,317<br>-126,000<br>-16,000               | 309,700<br>-136,000<br>-17,000                            | 309,700<br>-136,000<br>-17,000               | +3,383<br>-10,000<br>-1,000              |   |
| Direct appropriation  | 164,317                                      | 156,700   | 156,700                                      | -7,617                                   |   |
| General Services Administration   |  |   |  |  |   |
| Federal Buildings Fund  |  |   |  |  |   |
| Limitations on Availability of Revenue: Construction and acquisition of facilities Repairs and alterations Rental of space Building operations Installment Acquisition Payments | 692,069<br>666,335<br>5,493,766<br>2,221,766 | 1,336,387<br>909,746<br>5,430,345<br>2,253,195<br>200,000 | 958,900<br>663,219<br>5,418,845<br>2,244,118 | +266,831<br>-3,116<br>-74,923<br>+22,352 | -379,487<br>-246,527<br>-11,500<br>-9,077<br>-200,000 |
| Subtotal, Limitations on Availability of Revenue  | 9,073,936                                    | 10,131,673  | 9,265,082                                    | +211,144                                 | -846,591  |
| Rental income to fund   | -9,950,519                                   | -10,131,673   | -10,131,673                                  | -181,154                                 |   |
| Total, Federal Buildings Fund   | -876,581                                     |   | -646,591                                     | +29,990                                  | -846,591  |
| Government-wide Policy  | 53,499                                       | 65,835  | 60,000                                       | +6,501                                   | -5,835  |

|   | FY 2018 FY 2019<br>Enacted Request |                   | Final Bill  | Final Bill |            |
|---|------------------------------------|-------------------|-------------|------------|------------|
|   |                                    | Enacted Request   | Final Bill  | vs Enacted | vs Request |
| 0   | 45.045                             | 40 440            | 40.440      |            |            |
| Operating Expenses                                  | 45,645                             | 49,440            | 49,440      | +3,795     |            |
| Civilian Board of Contract Appeals                  | 8,795<br>85,000                    | 9,301             | 9,301       | +506       |            |
| Allowances and Office Staff for Former Presidents   | 4.754                              | 87,000            | 85,000      | .40        | -2,000     |
| Federal Citizen Services Fund                       | 50.000                             | 4,796<br>58.400   | 4,798       | +42        |            |
| Technology Modernization Fund                       | 100,000                            |                   | 55,000      | +5,000     | -3,400     |
| Asset Proceeds and Space Management Fund            | 5,000                              | 210,000<br>31,000 | 25,000      | -75,000    | -185,000   |
|   | 1,000                              | 6,070             | 25,000      | +20,000    | -8,000     |
| Environmental Review Improvement Fund               | 1,000                              | - ,               | 6,070       | +5,070     |            |
| GSA - President's management Council workforce Fund |                                    | 50,000            |             |            | -50,000    |
| Total, General Services Administration              | -542,888                           | 551,842           | - 548 , 984 | -4,096     | -1,098,826 |
| Harry S Truman Scholarship Foundation               | 1,000                              |                   | 1,000       |            | +1,000     |
| Merit Systems Protection Board                      |                                    |                   |             |            |            |
| Salaries and Expenses                               | 44,490                             | 42,145            | 44,490      |            | +2,345     |
| Limitation on administrative expenses               | 2,345                              | 2,345             | 2,345       | •••        |            |
| Total, Merit Systems Protection Board               | 48,835                             | 44,490            | 46,835      |            | +2,345     |
| Morris K. Udall and Stewart L. Udall Foundation     |                                    |                   |             |            |            |
| Morris K. Udall and Stewart L. Udall Trust Fund     | 1,975                              | 1,875             | 1,875       | -100       |            |
| Environmental Dispute Resolution Fund               | 3,366                              | 3,200             | 3,200       | -186       |            |
| Total, Morris K. Udall and Stewart L Udall          |                                    |                   |             |            | •••••      |
| Foundation  | 5,341                              | 5,075             | 5,075       | -266       |            |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill         | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|--------------------|--------------------------|--------------------------|
| National Archives and Records Administration                                  |                    |                    |                    |                          |                          |
| Operating Expenses  | 384,911<br>-25,050 | 365,105<br>-27,224 | 373,000<br>-27,224 | -11,911<br>-2,174        | +7,895                   |
| Subtotal  | 359,861            | 337,881            | 345,776            | -14,085                  | +7,895                   |
| Office of Inspector General   | 4,801<br>7,500     | 4,241<br>7,500     | 4,823<br>7,500     | +22                      | +582                     |
| Commission Grants Program   | 6,000              |                    | 6,000              |                          | +6,000                   |
| Total, National Archives and Records Administration                           | 378,162            | 349,622            | 364,099            | -14,063                  | +14,477                  |
| NCUA Community Development Revolving Loan Fund<br>Office of Government Ethics | 2,000<br>16,439    | 16,294             | 2,000<br>17,019    | +580                     | +2,000<br>+725           |
| Office of Personnel Management  |                    |                    |                    |                          |                          |
| Salaries and Expenses   | 129,341<br>131,414 | 132,172<br>133,483 | 132,172<br>133,483 | +2,831<br>+2,069         |                          |
| Subtotal, Salaries and Expenses   | 260,755            | 265.655            | 265.655            | +4.900                   |                          |

|  | FY 2018<br>Enacted                 | FY 2019<br>Request                 | Final Bill                | Final Bill<br>vs Enacted       | Final Bill<br>vs Request   |
|--|------------------------------------|------------------------------------|---------------------------|--------------------------------|----------------------------|
| Office of Inspector GeneralLimitation on administrative expenses | 5,000<br>25,000                    | 5,000<br>25,265                    | 5,000<br>25,265           | +265                           |                            |
| Subtotal, Office of Inspector General                            | 30,000                             | 30,265                             | 30,265                    | +265                           |                            |
| Total, Office of Personnel Management                            | 290,755                            | 295,920                            | 295,920                   | +5,165                         | •••                        |
| Office of Special Counsel  | 26,535<br>15,200<br>8,000<br>5,000 | 26,252<br>15,100<br>5,000<br>2,000 | 26,535<br>15,200<br>5,000 | <br>-3,000<br>-5,000           | +283<br>+100<br>           |
| Salaries and Expenses SEC NYC Regional Office                    | 1,652,000<br><br>244,507           | 1,658,302<br>40,750<br>            | 1,674,902<br>37,189       | +22,902<br>+37,189<br>-244,507 | +16,600<br>-3,561<br>      |
| Subtotal, Securities and Exchange Commission                     | 1,896,507                          | 1,699,052                          | 1,712,091                 | -184,416                       | +13,039                    |
| SEC fees SEC Reserve Fund (rescission)                           | -1,896,507<br><br>22,900           | -1,699,052<br>-25,000<br>26,400    | -1,712,091<br><br>26,000  | +184,416<br><br>+3,100         | -13,039<br>+25,000<br>-400 |

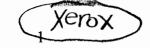
|   | FY 2018<br>Enacted                    |                                       |                                       | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|---------------------------------------|---------------------------------------|---------------------------------------|--------------------------|--------------------------|
| Small Business Administration   |                                       |                                       |                                       |                          |                          |
| Salaries and expenses Entrepreneurial Development Programs Office of Inspector General Office of Advocacy | 268,500<br>247,100<br>19,900<br>9,120 | 265,000<br>192,450<br>21,900<br>9,120 | 267,500<br>247,700<br>21,900<br>9,120 | -1,000<br>+600<br>+2,000 | +2,500<br>+55,250        |
| Business Loans Program Account: Direct loans subsidy  |                                       | 4,000<br>-155,150<br>155,150          | 4,000<br><br>155,150                  | +562<br><br>+2,368       | +155,150                 |
| Total, Business loans program account   | 156,220                               | 4,000                                 | 159,150                               | +2,930                   | +155,150                 |
| Disaster Loans Program Account: Administrative expenses   |                                       | 186,458                               | 10,000                                | +10,000                  | -176,458                 |
| Subtotal, Small Business Administration   | 700,840                               | 678,928                               | 715,370                               | +14,530                  | +36,442                  |
| Administrative Provision  |                                       |                                       |                                       |                          |                          |
| Unobligated balances (rescission) (sec. 531)  | -2,600                                | -50,000                               | -50,000                               | -47,400                  |                          |
| Total, Small Business Administration  | 698,240                               | 628,928                               | 665,370                               | -32,870                  | +36,442                  |

|   | FY 2018<br>Enacted | FY 2019<br>Request                    |                              | Final Bill<br>vs Enacted              |                  |
|---|--------------------|---------------------------------------|------------------------------|---------------------------------------|------------------|
| United States Postal Service  |                    |                                       |                              |                                       |                  |
| Payment to the Postal Service Fund                                    |                    | 55,235<br>234,650                     | 55,235<br>250,000            | -2,883<br>+5,000                      | +15,350          |
| Total, United States Postal Service                                   | 303,118            | 289,865                               | 305,235                      | +2,117                                | +15,350          |
| United States Tax Court   | 50,740             | 55,563                                | 51,515                       | +775                                  | -4,048           |
| Total, title V, Independent Agencies<br>Appropriations<br>Rescissions |                    | 2,958,771<br>(3,033,771)<br>(-75,000) | (1,991,269)                  | -1,016,075<br>(-968,675)<br>(-47,400) | (-1,042,502)     |
| (by transfer)   | (39,136)           | (42,982)                              | (42,982)                     | (+3,846)                              |                  |
| TITLE VI - GENERAL PROVISIONS (BILL-WIDE)                             |                    |                                       |                              |                                       |                  |
| Mandatory appropriations (sec. 619)                                   |                    | 21,818,000                            | 21,818,000<br>1,000<br>2,000 | +18,000<br><br>+2,000                 | +1,000<br>+2,000 |
| Total, title VI, General Provisions                                   | 21,801,000         | 21,818,000                            | 21,821,000                   | +20,000                               | +3,000           |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
|  |                    |                    |            |                          |                          |
| TITLE VII - GENERAL PROVISIONS (GOVERNMENT-WIDE) |                    |                    |            |                          |                          |
| Government-wide transfers (sec. 737)             |                    | 3,000,000          |            |                          | -3,000,000               |
| Total, title VII, General Provisions             |                    | 3,000,000          |            |                          | -3,000,000               |
| OTHER APPROPRIATIONS                             |                    |                    |            |                          |                          |
| BIPARTISAN BUDGET ACT OF 2018 (P.L. 115-123)     |                    |                    |            |                          |                          |
| GSA, Federal Buildings Fund (emergency)          | 126,951            |                    |            | -126,951                 |                          |
| SBA, Office of Inspector General (emergency)     | 7,000              |                    |            | -7,000                   |                          |
| SBA, Disaster Loans Program Account (emergency)  | 1,652,000          |                    | • • •      | -1,652,000               | • • • •                  |
| Total, Other Appropriations                      | 1,785,951          |                    |            | -1,785,951               |                          |

| ,                                   | FY 2018<br>Enacted                                      | FY 2019<br>Request                      | Final Bill                              | Final Bill<br>vs Enacted                               | Final Bill<br>vs Request                |
|-------------------------------------|---|---|---|--|---|
| Grand total                         | 47,699,851<br>(46,618,500)<br>(-704,600)<br>(1,785,951) | 49,124,781<br>(48,838,210)<br>(-75,000) | 45,879,000<br>(45,729,000)<br>(-50,000) | -2,020,851<br>(-889,500)<br>(+854,800)<br>(-1,785,951) | -3,445,781<br>(-3,109,210)<br>(+25,000) |
| Discretionary total (non-emergency) | 23,671,900  | 26,868,781                              | 23,423,000                              | -248,900   | -3,445,781                              |

<sup>1/</sup> FY2018 funds for the Commodity Futures Trading Commission are shown for comparison purposes. In FY18, they were provided in the Agriculture, Rural Development, Food and Drug Administration and Related Agencies Appropriations Act



### DIVISION E – DEPARTMENT OF THE INTERIOR, ENVIRONMENT,

### AND RELATED AGENCIES APPROPRIATIONS ACT, 2019

The following statement is an explanation of the effects of Division E, which provides appropriations for the Department of the Interior, the Environmental Protection Agency (EPA), the Forest Service, the Indian Health Service, and related agencies for fiscal year 2019.

The joint explanatory statement accompanying this Act is approved and indicates congressional intent. Report language contained in House Report 115-765 and Senate Report 115-276 providing specific guidance to agencies regarding the administration of appropriated funds and any corresponding reporting requirements carries the same emphasis as the language included in this explanatory statement and should be complied with unless specifically addressed to the contrary herein. This explanatory statement, while repeating some language for emphasis, is not intended to negate the language referred to above unless expressly provided herein.

In cases where the House report, Senate report, or this explanatory statement direct the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. Where this explanatory statement refers to the Committees or the Committees on Appropriations, unless otherwise noted, this reference is to the House Subcommittee on Interior, Environment, and Related Agencies and the Senate Subcommittee on Interior, Environment, and Related Agencies.

The Conferees direct each department and agency funded in this Act to follow the directions set forth in this Act and the accompanying statement and to not reallocate resources or reorganize activities except as provided herein or otherwise approved by the House and Senate Appropriations Committees through the reprogramming process as referenced in this explanatory statement. This explanatory statement addresses only those agencies and accounts for which there is a need for greater explanation than provided in the Act itself. Funding levels for appropriations by account, program, and activity, with comparisons to the fiscal year 2018 enacted level and the fiscal year 2019 budget request, can be found in the table at the end of this division.

Unless expressly stated otherwise, any reference to "this Act" or "at the end of this statement" shall be treated as referring only to the provisions of this division.

Arts and Humanities Advocacy.—The Conferees acknowledge and appreciate the decades of arts and humanities advocacy by the late Rep. Louise M. Slaughter. In her memory, the Conferees encourage the National Endowment for the Arts and the National Endowment for the Humanities to expand grant-making activities in a manner that honors her advocacy, especially in rural and under-served areas, so

more Americans are able to benefit from the economic, social, and educational effects of the arts and humanities.

Delivery of Reports and Correspondence.—All reports, correspondence, and reprogramming requests from the agencies to the Committees shall be provided in both physical and electronic formats.

Directives.—The Department of the Interior and Forest Service are directed to continue the directions included in the explanatory statement accompanying the Consolidated Appropriations Act, 2017 (P.L. 115-31) relating to Vacant Grazing Allotments; State Wildlife Data; Bighorn Sheep; Land Grants, Acequias, and Community Ditches; and Public Access.

Harassment-Free Workplace.—The Conferees reiterate their expectation that all Federal employees, especially those in leadership positions, at the agencies funded by this Act will create and maintain harassment-free workplaces and remind the agencies of the directives in House Report 115-765 and Senate Report 115-276.

Making Litigation Costs Transparent.—The Department of the Interior, EPA, and the Forest Service are directed to provide to the House and Senate Committees on Appropriations, and to make publicly available no later than 60 days after enactment of this Act, detailed Equal Access to Justice Act (EAJA) fee information as specified in the explanatory statement accompanying Division G of the Consolidated Appropriations Act, 2017 (Public Law 115-31).

Multi-Agency Transparency.—The Conferees support increasing transparency within all agencies of the Department of the Interior, the Forest Service, and EPA. These agencies are encouraged to disclose costs associated with analyses required by the National Environmental Policy Act.

Paper Reduction Efforts.—The Conferees urge the Department of the Interior, EPA, Forest Service, and Indian Health Service to work with the Office of Management and Budget to reduce printing and reproduction costs and direct each agency to report to the Committees within 90 days of enactment of this Act on steps being undertaken to achieve this goal and how much each agency expects to save by implementing these measures.

Recreation Fee Authority.—A one-year extension of recreation fee authority for the Department of the Interior and the Forest Service is included in Section 427.

Twenty-first Century Conservation Service Corps.—Consistent with the direction in House Report 115-765 and Senate Report 115-276, the Conferees expect the Department of the Interior and the Forest Service to continue conservation partnerships with the 21<sup>st</sup> Century Conservation Service Corps and Public Lands Corps.

Water Rights.—The Conferees remind the Department of the Interior and the Forest Service of the States' jurisdiction over water law and expect that all applicable laws will be followed when considering a request for a permit or permit renewal.

White Nose Syndrome.—The Conferees remind the agencies funded by this Act of the directive included in Senate Report 115-276.

Land and Water Conservation Fund.—The agreement includes \$435,000,000 derived from the Land and Water Conservation Fund (LWCF) for programs consistent with chapter 2003 of title 54 of the United States Code, as identified in the table below.

|   | FY 2018 Enacted | <b>Budget Request</b> | This Bill     |
|---|-----------------|-----------------------|---------------|
| Land and Water Conservation Fund              | \$425,000,000   | -\$12,867,000         | \$435,000,000 |
| State, Local and Forest Legacy Programs       | 224,731,000     | 0                     | 247,293,000   |
| National Park Service State Assistance        | 124,006,000     | 0                     | 124,006,000   |
| Coop. Endangered Species Conservation Fund    | 19,638,000      | 0                     | 30,800,000    |
| American Battlefield Protection Act           | 10,000,000      | 0                     | 10,000,000    |
| Highlands Conservation Act                    | 10,000,000      | 0                     | 20,000,000    |
| Forest Legacy Program                         | 67,025,000      | 0                     | 63,990,000    |
| Rescission                                    | -5,938,000      | -4,000,000            | -1,503,000    |
| Federal Land Acquisition                      | 200,269,000     | -8,867,000            | 187,707,000   |
| Bureau of Land Management                     | 24,916,000      | 3,392,000             | 28,316,000    |
| Fish and Wildlife Service                     | 53,839,000      | 11,953,000            | 45,189,000    |
| National Park Service                         | 46,935,000      | 8,788,000             | 34,438,000    |
| Forest Service                                | 64,337,000      | 0                     | 72,564,000    |
| Department of the Interior Valuation Services | 10,242,000      | 9,000,000             | 9,000,000     |
| Rescissions                                   | 0               | -42,000,000           | -1,800,000    |

The Conferees expect the agencies to move forward with all projects specifically identified and funded through this agreement; to utilize funding in a timely manner; and to seek congressional approval for reprogramming unobligated balances if applicable. The Conferees expect the agencies to provide timely information on project status and available balances. Agencies are directed to continue their longstanding process of identifying and prioritizing potential Federal land acquisition projects in anticipation of program appropriations as consistent with previous years. Within 30 days of the submission of the fiscal year 2020 budget or by March 1, 2019, whichever comes first, each agency is directed to submit to the Committees a prioritized list of projects for fiscal year 2020 consideration.

The Conferees believe increasing access to our public lands for hunting, fishing, and other recreational activities is important and again include funding for these projects. The agencies are expected to work with their respective regions, State offices, and/or management units to identify potential recreation access projects and to inform the Committees on project selections prior to proceeding.

### REPROGRAMMING GUIDELINES

The following are the procedures governing reprogramming actions for programs and activities funded in the Department of the Interior, Environment, and Related Agencies Appropriations Act. The Conferees remind the agencies funded in this Act that these reprogramming guidelines are in effect, and must be complied with, until such time as the Committees modify them through bill or report language.

Definitions.—"Reprogramming," as defined in these procedures, includes the reallocation of funds from one budget activity, budget line-item, or program area, to another within any appropriation funded in this Act. In cases where either the House or Senate Committee report displays an allocation of an appropriation below that level, that more detailed level shall be the basis for reprogramming.

For construction, land acquisition, and forest legacy accounts, a reprogramming constitutes the reallocation of funds, including unobligated balances, from one construction, land acquisition, or forest legacy project to another such project.

A reprogramming shall also consist of any significant departure from the program described in the agency's budget justifications. This includes proposed reorganizations, especially those of significant national or regional importance, even without a change in funding. Any change to the organization table presented in the budget justification shall be subject to this requirement.

The Conferees are aware that agencies funded by this Act are currently working to implement Executive Order 13781, a Comprehensive Plan for Reorganizing the Executive Branch, and have included in the fiscal year 2019 budget request a number of significant reorganization proposals for the Committees' consideration. The Conferees are also aware of reports that agencies funded by this Act may be weighing additional organizational changes during the remainder of this fiscal year. Agencies are reminded that this agreement continues longstanding General Guidelines for Reprogramming that require agencies funded by this Act to submit reorganization proposals for Committee review prior to their implementation. It is noted that such reprogramming guidelines apply to proposed reorganizations, workforce restructure, reshaping or transfer of functions presented in the budget justifications, or bureauwide downsizing, especially those of significant national or regional importance, and include closures, consolidations, and relocations of offices, facilities, and laboratories presented in the budget justifications. In addition, no agency shall implement any part of a reorganization that modifies regional or State boundaries for agencies or bureaus that were in effect as of the date of enactment of this Act unless approved consistent with the General Guidelines for Reprogramming procedures specified herein. Any such reprogramming request submitted to the Committees on Appropriations shall include a description of anticipated benefits, including anticipated efficiencies and cost-savings, as well as a description of anticipated personnel impacts and funding changes anticipated to implement the proposal.

General Guidelines for Reprogramming.—

- (a) A reprogramming should be made only when an unforeseen situation arises, and then only if postponement of the project or the activity until the next appropriation year would result in actual loss or damage.
- (b) Any project or activity, which may be deferred through reprogramming, shall not later be accomplished by means of further reprogramming, but instead, funds should again be sought for the deferred project or activity through the regular appropriations process.
- (c) Except under the most urgent situations, reprogramming should not be employed to initiate new programs or increase allocations specifically denied or limited by Congress, or to decrease allocations specifically increased by the Congress.
- (d) Reprogramming proposals submitted to the House and Senate Committees on Appropriations for approval shall be considered approved 30 calendar days after receipt if the Committees have posed no objection. However, agencies will be expected to extend the approval deadline if specifically requested by either Committee.

Criteria and Exceptions.—A reprogramming must be submitted to the Committees in writing prior to implementation if it exceeds \$1,000,000 annually or results in an increase or decrease of more than 10 percent annually in affected programs or projects, whichever amount is less, with the following exceptions:

- (a) With regard to the tribal priority allocations of the Bureau of Indian Affairs (BIA) and Bureau of Indian Education (BIE), there is no restriction on reprogrammings among these programs. However, the Bureaus shall report on all reprogrammings made during a given fiscal year no later than 60 days after the end of the fiscal year.
- (b) With regard to the EPA, the Conferees do not require reprogramming requests associated with the States and Tribes Partnership Grants, or up to a cumulative total of \$30,000,000 from carryover balances among the individual program areas delineated in the Environmental Programs and Management account. No funds, however, shall be reallocated from individual Geographic Programs.

Assessments.—"Assessment" as defined in these procedures shall refer to any charges, reserves, or holdbacks applied to a budget activity or budget line item for costs associated with general agency administrative costs, overhead costs, working capital expenses, or contingencies.

(a) No assessment shall be levied against any program, budget activity, subactivity, budget line item, or project funded by the Interior, Environment, and Related Agencies Appropriations Act unless such assessment and the basis therefor are presented to the Committees on Appropriations in the budget justifications and are subsequently approved by the Committees. The explanation for any assessment in

the budget justification shall show the amount of the assessment, the activities assessed, and the purpose of the funds.

- (b) Proposed changes to estimated assessments, as such estimates were presented in annual budget justifications, shall be submitted through the reprogramming process and shall be subject to the same dollar and reporting criteria as any other reprogramming.
- (c) The Conferees direct that each agency or bureau which utilizes assessments shall submit an annual report to the Committees which provides details on the use of all funds assessed from any other budget activity, line item, subactivity, or project.
- (d) In no case shall contingency funds or assessments be used to finance projects and activities disapproved or limited by Congress, or to finance programs or activities that could be foreseen and included in the normal budget review process.
- (e) New programs requested in the budget should not be initiated before enactment of the bill without notification to, and the approval of, the Committees on Appropriations. This restriction applies to all such actions regardless of whether a formal reprogramming of funds is required to begin the program.

Quarterly Reports.—All reprogrammings between budget activities, budget line-items, program areas, or the more detailed activity levels shown in this agreement, including those below the monetary thresholds established above, shall be reported to the Committees within 60 days of the end of each quarter and shall include cumulative totals for each budget activity, budget line item, or construction, land acquisition, or forest legacy project.

Land Acquisitions, Easements, and Forest Legacy.—Lands shall not be acquired for more than the approved appraised value (as addressed in section 301(3) of Public Law 91-646), unless such acquisitions are submitted to the Committees on Appropriations for approval in compliance with these procedures.

Land Exchanges.—Land exchanges, wherein the estimated value of the Federal lands to be exchanged is greater than \$1,000,000, shall not be consummated until the Committees have had a 30-day period in which to examine the proposed exchange. In addition, the Committees shall be provided advance notification of exchanges valued between \$500,000 and \$1,000,000.

Budget Structure.—The budget activity or line item structure for any agency appropriation account shall not be altered without advance approval of the House and Senate Committees on Appropriations.

# TITLE I – DEPARTMENT OF THE INTERIOR BUREAU OF LAND MANAGEMENT MANAGEMENT OF LANDS AND RESOURCES

Bureau of Land Management Directives.—The Bureau is reminded of the importance of the directives included in House Report 115-765 and Senate Report 115-276 not addressed herein, as well as the new directives in this explanatory statement, including the front matter. The Conferees support the innovative use of technology to improve the timeliness and accuracy of permitting decisions and direct the Bureau to provide a report within 90 days of enactment as directed by House Report 115-765. The Conferees reiterate the direction related to Chaco Canyon included in Senate Report 115-276.

Management of Lands and Resources (MLR).—The agreement provides \$1,198,000,000 for MLR. Within this amount, the Colorado Basin Salinity Control Program is funded at \$2,000,000. Unless noted herein, the Conferees do not accept the proposed funding decreases; specific funding allocation information is located at the end of this explanatory statement.

MLR Budget Restructuring.—The Conferees accept the Bureau's request to restructure several budget line items to increase efficiency in the delivery of programs. In fiscal year 2019, Soil, Water and Air Management moves into Rangeland Management. Riparian Management moves into Wildlife and Aquatic Habitat Management. Within the new Wildlife and Aquatic Management budget line item, the Conferees maintain specific funding for Threatened and Endangered Species to ensure transparency of funding for these activities and expect these changes will improve the Bureau's ability to report expenditures and performance as required by the Endangered Species Act (ESA). The Conferees also accept the proposal to consolidate Hazardous Materials and Abandoned Mine Lands.

Budget Restructuring Report Requirement.—The Conferees expect restructuring will improve program delivery and provide better on-the-ground results for Bureau-managed lands and direct the Bureau to provide a report with evidence of this improvement within 180 days of enactment of this Act.

Wild Horse and Burro Management.—The agreement provides \$80,555,000 for wild horse and burro management. The Conferees fully recognize the financial and political challenges of controlling wild horse and burro populations and note that significant management changes need to be made within the near future in order to control costs, improve range conditions, and humanely manage wild horse and burro populations. As such, the Conferees reiterate their appreciation for the Bureau's April 26, 2018, report titled "Management Options for a Sustainable Wild Horse and Burro Program" but believe additional analysis is needed as directed by House Report 115-765. This analysis should be provided to Congress no later than 180 days after enactment of this Act. The Bureau is expected to continue evaluating its internal policies, procedures, and regulations to reduce costs and administrative burdens, as

well as researching and developing appropriate, humane protocols for fertility control methods, including sterilization, and improve its contracting for off-range holdings. It is incumbent upon the Bureau to request the funding necessary to address this growing problem; better management of this program now will result in fewer dollars necessary in the future to restore the lands that wild horses, burros, and other wildlife depend upon. Therefore, the Conferees expect that the Bureau will include in its fiscal year 2020 budget request a proposal that outlines its proposed strategy and the funding necessary for implementation, including anticipated out-year estimates. The Conferees continue the current prohibitions on destruction and sale authority contained in the bill.

# LAND ACQUISITION (INCLUDING RESCISSION OF FUNDS)

The bill provides \$28,316,000 for Land Acquisition and includes a rescission of \$1,800,000 from previously appropriated Emergencies, Hardships, and Inholdings funding. The amounts provided by this bill for projects are shown in the table below, listed in priority order pursuant to the project list received for fiscal year 2019. The Conferees understand that projects on that list, such as the Upper Snake/South Fork River Special Recreation Management Area, meet the criteria for recreational access funding and should receive full consideration from the amounts included for recreational access. Further instructions are contained under the Land and Water Conservation Fund heading in the front of this explanatory statement.

| State | Project  | This Bill |
|-------|--|-----------|
|       |  |           |
| ID    | Little Salmon River Recreation Area                      | \$800,000 |
| MT    | Everson Bench  | 400,000   |
| CO    | Gold Belt Access   | 2,400,000 |
| CA    | Headwaters National Forest Reserve                       | 1,500,000 |
| WY    | Fortification Creek Wilderness Study Area                | 100,000   |
| AL    | Rebel Road   | 400,000   |
| UT    | Red Cliffs National Conservation Area                    | 4,000,000 |
| ID    | Ridge to Rivers  | 300,000   |
| NM    | Sabinoso Area of Critical Environmental Concern          | 600,000   |
| CA    | Sand to Snow National Monument                           | 1,000,000 |
| NM    | Fort Stanton-Snowy River Cave National Conservation Area | 1,900,000 |
| CA    | Elkhorn Ridge  | 400,000   |

| WY | Sheep Mountain ACEC                    |                | 1,500,000  |
|----|--|----------------|------------|
| CO | Dolores River                          |                | 400,000    |
|    | Subtotal, Line Item Projects           |                | 15,700,000 |
|    |  | Budget Request | This Bill  |
|    | Acquisition Management                 | 1,996,000      | 2,000,000  |
|    | Recreational Access                    | 0              | 9,000,000  |
|    | Emergencies, Hardships, and Inholdings | 1,396,000      | 1,616,000  |
|    | Rescission of Funds                    | -10,000,000    | -1,800,000 |
|    | Total, BLM Land Acquisition            | -6,608,000     | 26,516,000 |

### OREGON AND CALIFORNIA GRANT LANDS

The agreement provides \$106,985,000 for Oregon and California Grant Lands to be distributed as displayed in the funding allocation table at the end of this explanatory statement.

### **RANGE IMPROVEMENTS**

The agreement provides \$10,000,000 to be derived from public lands receipts and Bankhead-Jones Farm Tenant Act lands grazing receipts.

### SERVICE CHARGES, DEPOSITS, AND FORFEITURES

The agreement provides an indefinite appropriation estimated to be \$25,850,000 for Service Charges, Deposits, and Forfeitures.

### MISCELLANEOUS TRUST FUNDS

The agreement provides an indefinite appropriation estimated to be \$24,000,000 for Miscellaneous Trust Funds.

# UNITED STATES FISH AND WILDLIFE SERVICE RESOURCE MANAGEMENT

The bill provides \$1,292,078,000 for Resource Management. All programs, projects, and activities are maintained at fiscal year 2018 enacted levels unless otherwise specified below or in the table at the end of this explanatory statement. For this and all other Service accounts funded in this bill, the Service is expected to comply with the instructions and requirements at the beginning of this division and in House Report 115-765 and Senate Report 115-276, unless otherwise specified below. Additional details, instructions, and requirements follow below and in the table at the end of this division.

Planning and Consultation.—The agreement includes \$3,000,000 to avoid permitting delays and to achieve compliance with other statutes, which should be apportioned in accordance with workload needs nationwide rather than by region. In addition, \$4,000,000 is provided for Gulf Coast Restoration activities to ensure that the Service has the resources necessary to avoid delays in projects related to the Deepwater Horizon incident. This is consistent with the amount provided in fiscal year 2018. Because the Conferees have provided the Service with substantial resources for Gulf Coast Restoration, they expect the Service to move forward with project reviews in a timely manner.

Lesser Prairie Chicken.—The Conferees are concerned that by listing the lesser prairie chicken (LPC) under the ESA in spite of the unprecedented level of voluntary conservation efforts in the habitat area, the Service significantly reduced the incentive for stakeholders to pursue future initiatives to preserve the LPC and other species. The Conferees note that if the listing of a species is viewed as inevitable, stakeholders lose the incentive to invest in private, voluntary conservation efforts. Therefore, the Conferees direct the Service to collaborate with local and regional stakeholders on improving voluntary solutions to conserve the species with the goal of avoiding the necessity of listing the LPC under the ESA.

Recovery.—The agreement includes: a \$2,000,000 general program increase; \$1,000,000 to implement the Prescott Grant Program as authorized by section 408(e) of the Marine Mammal Protection Act (16 U.S.C. 1421f–1(e)); and \$6,000,000 for Recovery Challenge matching grants to enhance and increase partnerships with agencies and organizations implementing highest priority recovery actions as prescribed in recovery plans, and in particular for genetically-sound breeding, rearing, and reintroduction programs. Longstanding partnerships, including for the northern aplomado falcon, California condor, and Steller's eider, should be funded at not less than \$2,500,000, and partner contributions should be not less than their current amounts. The remaining funds should be dedicated to new partnerships and should require a 50:50 match, which may include in-kind services. Unless an affected State is a partner on the project, none of the funds may be awarded to a project until the project partners have consulted with such

State. The Service is expected to explore entering into an agreement with the National Fish and Wildlife Foundation (NFWF) for the purpose of administering the program and leveraging the funds with corporate and nonprofit contributions, in full consultation with the Service, and to brief the Committee within 60 days of enactment of this Act. None of the funds may be used for indirect costs.

Five-Year Reviews.—The Service is directed to complete all five-year reviews within the period required by law, and, for any determination on the basis of such review whether a species should be delisted, downlisted, or uplisted, promulgate an associated regulation and complete the rulemaking process prior to initiating the next status review for such species.

Gray Wolf.—The Conferees recognize the Service's recent commitment to work closely with Federal, State, Tribal and local partners to assess the currently listed gray wolf entities in the Lower 48 States using the best available scientific information, and if appropriate, publish a proposal to revise the wolf's status in the Federal Register by the end of the calendar year.

Grizzly Bear.—The Conferees direct the Service to work with ranchers, conservation groups, local governments, and other local partners to reduce conflicts between grizzly bears and livestock. These efforts should draw upon lessons learned with the Wolf Livestock Loss Demonstration Program to improve conservation outcomes while limiting effects to agricultural producers. Not less than 30 days after the date of enactment of this Act, and for a duration of not less than 90 days, the Service and the National Park Service are directed to re-open the public comment period regarding the draft environmental impact statement with proposed alternatives for the restoration of grizzly bears to the North Cascades Ecosystem. Any member of the public in attendance at any of the associated public forums and wishing to voice their opinion must be afforded the opportunity to do so.

Preble's Meadow Jumping Mouse.—The Service is urged to address consultations and permitting of public and private projects related to the Preble's meadow jumping mouse as one of the highest priorities.

Marbled Murrelet.—The Conferees are concerned that the draft Long Term Conservation

Strategy for the marbled murrelet is focused primarily on inland nesting habitat when more than 90

percent of the life cycle of this species is spent in the marine environment. The Conferees also recognize that while the relationship between nesting habitat and marbled murrelet abundance is well documented, there is comparatively little known about factors linked to the marine environment, including environmental conditions, prey availability and bycatch mortality, that may be contributing to recent population declines in Washington, Oregon, and California. Therefore, the Conferees urge the Service to partner with the National Oceanic and Atmospheric Administration to pursue additional studies to determine the full range of factors linked to the marine environment that may affect marbled murrelet populations and to develop a comprehensive set of recommendations to address those factors. In

addition, the Service is directed to work collaboratively with local communities, elected officials, and other stakeholders in the development of the final Long Term Conservation Strategy for the marbled murrelet.

National Wildlife Refuge System.—The agreement includes a general program increase of \$1,000,000 for Wildlife and Habitat Management, and the Conferees encourage the Service to prioritize invasive species eradication activities. The subsistence program is continued at \$2,835,000. In addition, \$55,000,000 is provided for Refuge Maintenance Support.

Refuge Law Enforcement.—Adequate refuge law enforcement is critical to protect our natural resources, staff, and more than 53 million visitors at refuges. The Service should request adequate funding so no refuge is without law enforcement at any time.

Trapping on Refuges.—The Service website includes information on trapping on refuges at https://www.fws.gov/refuges/visitors/trapping.html and has instituted signage at those refuges. Trapping information for individual refuges can be found on their web pages under Resource Management.

Alaska Maritime National Wildlife Refuge.—The Service is expected to follow the directive from fiscal year 2018 that prohibits a caribou hunt on Kagalaska Island and efforts to remove cattle on Chirikof and Wosnesenski Islands in the State of Alaska.

Urban Wildlife Refuges.—Funding has been provided to continue the Urban Wildlife Refuge Partnership program at the fiscal year 2018 enacted level and to support efforts to promote conservation in urban areas.

Green River National Wildlife Refuge.—The Service is reminded of the direction included in Senate Report 115-276 to establish the Green River National Wildlife Refuge.

Rio Mora National Wildlife Refuge.—The Conferees expect the Service to continue to support staffing and educational programming at Rio Mora National Wildlife Refuge and to continue dialogue with nonprofit and Tribal partners on the Service's plan for long-term operations of the refuge. The Service shall brief the Committees within 60 days of enactment of this Act on the status of the operations plan.

Migratory Bird Management.—The agreement provides \$3,237,000 as requested for aviation management, which is transferred to the General Operations activity to more accurately reflect the program's responsibilities across the Service.

Law Enforcement.—The agreement includes \$2,000,000 for combating violations of the Indian Arts and Crafts Act, and the Service is directed to brief the Committees within 60 days of enactment of this Act on the proposed distribution of the funds.

International Affairs.—The agreement provides \$15,816,000 for International Affairs with the expectation that the Service will spend above the fiscal year 2018 enacted funding level for Wildlife Trafficking. Arctic Council Support is continued at \$550,000.

National Fish Hatchery System Operations.—The agreement provides \$4,000,000 for Klamath Basin Restoration Agreement activities, of which at least \$3,500,000 is to support rearing and population monitoring, and of which \$3,000,000 is transferred from Habitat Assessment and Restoration. None of the funds may be used to terminate operations or to close any facility of the National Fish Hatchery System. None of the production programs listed in the March 2013 National Fish Hatchery System Strategic Hatchery and Workforce Planning Report may be reduced or terminated without advance, informal consultation with affected States and Tribes.

Aquatic Habitat and Species Conservation.—The agreement includes \$6,000,000 to implement the Delaware River Basin Conservation Act, \$9,554,000 for the subsistence program, and \$500,000 for the Lake Champlain sea lamprey program.

Asian Carp.—The Conferees recognize the importance of the work conducted by the Service to combat the serious threat of Asian carp and provide \$11,000,000 for Asian carp activities, of which \$2,000,000 is for contract fishing and deterrents to extirpate Asian carp, including grass carp. Funding should be used to control Asian carp in the Mississippi and Ohio River Basins, including in Kentucky Lake, Lake Barkley, Tennessee river systems, and the Ohio River, and to prevent Asian carp from entering and establishing in the Great Lakes. The Service should consider the utility of creating a dedicated funding source to increase the intensity and geographic scope of efforts to prevent entry into the Great Lakes.

Cooperative Landscape Conservation.—The agreement provides \$12,500,000 for Cooperative Landscape Conservation to support partnerships of Federal, State, Tribal, and other organizations to develop shared conservation priorities as outlined in the congressional budget justifications provided to the Committees on Appropriations. Any deviation from that justification must be transparent and officially presented to the Committees on Appropriations, and there must be opportunities for public review and comment before any changes are instituted. Funding for Gulf Coast Restoration is continued at \$1,000,000.

General Operations.—The agreement includes \$5,516,000 for annual maintenance needs of the National Conservation Training Center (NCTC).

# CONSTRUCTION (INCLUDING RESCISSION OF FUNDS)

The bill provides \$55,613,000 for Construction, including \$39,873,000 for the backlog of deferred maintenance principally at national fish hatcheries and national wildlife refuges, and rescinds \$1,500,000 from prior year unobligated balances, of which \$300,000 was made available by Public Law 111-8. The Service is directed to provide a spend plan to the Committees within 120 days of enactment of this Act for the deferred maintenance funding. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement. For line-item construction, the Service is expected to follow the project priority list in the table below. When a construction project is completed or terminated and appropriated funds remain, the Service may use those balances to respond to unforeseen reconstruction, replacement, or repair of facilities or equipment damaged or destroyed by storms, floods, fires, and similar unanticipated events.

| State | Refuge, Hatchery, or Other Unit               | Budget Request | This Bill   |
|-------|---|----------------|-------------|
| IL    | Crab Orchard National Wildlife Refuge (NWR)   | \$1,000,000    | \$1,000,000 |
| AK    | Alaska Maritime NWR                           | 2,675,000      | 2,675,000   |
| NM    | Valle de Oro NWR                              | 1,000,000      | 1,000,000   |
| MI    | Pendills Creek National Fish Hatchery (NFH)   | 700,000        | 700,000     |
| N/A   | Branch of Dam Safety (Newly acquired dams)    | 250,000        | 250,000     |
| N/A   | Branch of Dam Safety (Seismic safety)         | 200,000        | 200,000     |
| TX    | San Marcos Aquatic Resources Center           | 1,608,000      | 1,608,000   |
| ΑZ    | Alchesay NFH                                  | 150,000        | 150,000     |
| N/A   | Information Resources & Technology Management | 250,000        | 250,000     |
| AK    | Yukon Delta NWR                               | 400,000        | 400,000     |
| MI    | Sullivan Creek NFH                            | 60,000         | 60,000      |

### LAND ACQUISITION

The bill provides \$65,189,000 for Land Acquisition. The amounts provided by this bill for projects are shown in the table below, listed in priority order pursuant to the project list received for fiscal year 2019. Further instructions are contained under the Land and Water Conservation Fund heading in the front of this explanatory statement.

In a time when budgetary constraints allow for only a limited number of new land acquisition projects, the Conferees are encouraged by programs that leverage public/private partnerships for land conservation like the Highlands Conservation Act, which has a record of more than a 2 to 1 ratio in non-Federal matching funds. Therefore, the Conferees include \$20,000,000 for the Highlands Conservation Act Grants and direct the Service to work with the Highlands States regarding priority projects for fiscal year 2019.

| State           | Project  |                | This Bill   |
|-----------------|--|----------------|-------------|
|                 |  |                |             |
| MT              | Montana National Wildlife Refuges and Conservation Areas |                | \$4,000,000 |
| FL              | Everglades Headwaters NWR and CA                         |                | 2,000,000   |
| SD              | Dakota Grassland Conservation Area                       |                | 4,000,000   |
| AR              | Cache River NWR  |                | 3,100,000   |
| MD              | Blackwater NWR   |                | 1,000,000   |
| IA/MN           | Northern Tallgrass Prairie NWR                           |                | 500,000     |
| FL              | St. Marks NWR  |                | 2,000,000   |
| ID/UT/WY        | Bear River Watershed CA                                  |                | 1,500,000   |
| TX              | Laguna Atascosa NWR                                      |                | 1,000,000   |
| CO/NM           | San Luis Valley CA                                       |                | 2,000,000   |
| CT/MA/<br>NH/VT | Silvio O. Conte NF&WR                                    |                | 1,000,000   |
| NJ              | Edwin B. Forsythe NWR                                    |                | 500,000     |
|                 | Subtotal, Line Item Projects                             |                | 22,600,000  |
|                 |  | Budget Request | This Bill   |
|                 | Acquisition Management                                   | 9,615,000      | 12,773,000  |
|                 | Recreational Access                                      | 0              | 2,500,000   |
|                 | Emergencies, Hardships, and Inholdings                   | 1,641,000      | 5,351,000   |
|                 | Exchanges  | 697,000        | 1,500,000   |
|                 | Land Protection Planning                                 | 0              | 465,000     |
|                 | Highlands Conservation Act Grants                        | 0              | 20,000,000  |
|                 | Rescission of Funds                                      | -5,000,000     | 0           |
|                 | Total, FWS Land Acquisition                              | 6,953,000      | 65,189,000  |

# COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND (INCLUDING RESCISSION OF FUNDS)

The bill provides \$53,495,000 to carry out section 6 of the Endangered Species Act of 1973, of which \$22,695,000 is to be derived from the Cooperative Endangered Species Conservation Fund and \$30,800,000 is to be derived from the Land and Water Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement. In addition, the bill includes a rescission of \$7,500,000 from unobligated balances of appropriations made prior to fiscal year 2014 for HCP Planning Assistance and Grants to States.

### NATIONAL WILDLIFE REFUGE FUND

The bill provides \$13,228,000 for payments to counties from the National Wildlife Refuge Fund.

### NORTH AMERICAN WETLANDS CONSERVATION FUND

The bill provides \$42,000,000 for the North American Wetlands Conservation Fund.

### NEOTROPICAL MIGRATORY BIRD CONSERVATION FUND

The bill provides \$3,910,000 for the Neotropical Migratory Bird Conservation Fund.

### MULTINATIONAL SPECIES CONSERVATION FUND

The bill provides \$11,561,000 for the Multinational Species Conservation Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

### STATE AND TRIBAL WILDLIFE GRANTS

The bill provides \$64,571,000 for State and Tribal Wildlife Grants. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

# NATIONAL PARK SERVICE OPERATION OF THE NATIONAL PARK SYSTEM

The bill provides \$2,502,711,000 for the Operation of the National Park System. All programs, projects, and activities are maintained at fiscal year 2018 levels, unless otherwise specified below.

For this and all other Service accounts funded in this bill, the Service is expected to comply with the instructions and requirements at the beginning of this division and in House Report 115-765 and Senate Report 115-276, unless otherwise specified below. The Service is directed to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, an operating plan for the Operation of the National Park System appropriation that includes any necessary adjustments to the amounts provided to maintain park operations of all units budgeted in the fiscal year 2019 request. Such plan shall be subject to the reprogramming guidelines contained in this explanatory statement. Additional details, instructions, and requirements follow below and in the table at the end of this division.

Resource Stewardship.—The agreement includes: \$3,000,000 for zebra mussel and quagga mussel containment, prevention, and enforcement; \$10,032,000 for Everglades restoration; \$1,500,000 to continue landscape restoration at newly authorized national parks, as provided by Public Law 114-113; and a total of \$800,000 to continue cave and karst ecosystem research.

Visitor Services.—The agreement rejects all of the reductions proposed in the budget request. The Service is reminded of the directive in House Report 115-765 with regard to maintaining fiscal year 2018 funding levels.

Park Protection.—The agreement does not include a one-time increase provided in fiscal year 2018 for the replacement of Park Police aircraft. Annual funding related to new aircraft is provided under Park Support and includes a program increase of \$1,200,000 to return the Service to a standard aircraft replacement cycle.

Facility Operations and Maintenance.—The agreement includes \$135,980,000 for repair and rehabilitation projects and \$151,575,000 for cyclic maintenance.

Park Support.—The agreement includes \$10,535,000 of increases requested in the budget addendum, including: \$6,225,000 for additional park rangers; \$830,000 for increased law enforcement training costs; \$1,200,000 for the U.S. Park Police helicopter replacement; \$1,300,000 for public health officers; \$150,000 for unmanned aircraft services expertise; \$400,000 for Katahdin Woods and Waters; \$965,000 for new parks such as Ste. Genevieve, Birmingham Civil Rights, and Freedom Riders; and \$400,000 for Captain John Smith National Heritage Trail to manage the new land acquisition of Werowocomoco. The agreement also includes \$500,000 for the Semiquincentennial Commission to be expended in accordance with the United States Semiquincentennial Commission Act of

2016. Funding for the Roosevelt-Campobello International Park is maintained at the fiscal year 2018 level. Funding requested for the agency's reorganization efforts is provided subject to the guidance included at the front of this explanatory statement.

The Conferees note there are concerns regarding the Service's current inventory of hand-held equipment supporting global positioning systems. These systems are at end-of-life and have operating systems that are no longer supported by the developer. The Service is directed to brief the Committees on these issues within 90 days of enactment of this Act.

External Administrative Costs.—The agreement includes \$184,925,000 for external administrative costs, including required fixed costs.

Quagga and Zebra Mussel Control.—The Conferees remain concerned about the spread of quagga and zebra mussels in the West and have provided \$3,000,000 for continued containment, prevention, and enforcement efforts, equal to the fiscal year 2018 enacted level.

Blackstone River Valley National Historical Park.—The agreement includes requested funding for the Blackstone River Valley National Historical Park with the expectation that the Service will continue to make funds available to the local coordinating entity to maintain staffing and capacity to assist in management of the park as authorized in Public Law 113-291.

Captain John Smith National Historic Trail.—The Conferees strongly disagree with the Service's decision to proceed with management changes that affect the Service's Chesapeake Bay Office, the Captain John Smith Chesapeake National Historic Trail, and the Werowocomoco site despite congressional concerns. The Service is directed to produce the report required by Senate Report 115-276 that details the Service's legal authorities to make the change and the steps it plans to take to ensure that the management changes do not weaken the Service's commitment to Chesapeake Bay Program partnerships.

Denali National Park Road.—The Conferees are particularly concerned about the condition of the Denali National Park road and direct the Service to follow the guidance contained in Senate Report 115-276 concerning the road.

Everglades Restoration.—The Conferees note the progress made toward restoration of the Everglades ecosystem and continue to support this multi-year effort to preserve one of the great ecological treasures of the United States.

Oklahoma City National Memorial & Museum.—The Conferees acknowledge the Service's submission of the report required by the Consolidated Appropriations Act, 2018 concerning Federal funds allocated for the Oklahoma City Memorial. The Service should continue to work with all interested stakeholders to determine options for providing the fully authorized level of \$5,000,000 for the memorial.

Point Reyes National Seashore.—The Conferees note that multi-generational ranching and dairying is important both ecologically and economically for the Point Reyes National Seashore and the surrounding community. These historic activities are also fully consistent with Congress's intent for the management of Point Reyes National Seashore. The Conferees are aware that the Service is conducting a public process to comply with a multi-party settlement agreement that includes the preparation of an environmental impact statement to study the effects of dairying and ranching on the park. The Conferees strongly support the inclusion of alternatives that continue ranching and dairying, including the Service's Initial Proposal to allow existing ranch families to continue ranching and dairying operations under agricultural lease/permits with 20-year terms, and expect the Service to make every effort to finalize a General Management Plan Amendment that continues these historic activities.

Trestles Historic District.—The Conferees recognize that Trestles Beach plays a vital role in the training and readiness of the United States Marine Corps and note that amendments to the National Historic Preservation Act included in National Park Service Centennial Act (P.L. 114-289) modified the nomination and approval process for the listing of Federal properties on the National Register of Historic Places. The Conferees also note the Department has taken the position that it does not have jurisdiction to hear an appeal alleging a failure of the Department of the Navy to nominate the Trestles Historic District to the National Register and do not expect the Department to take any further action on this issue.

#### NATIONAL RECREATION AND PRESERVATION

The bill provides \$64,138,000 for national recreation and preservation programs and includes the following additional instructions.

Heritage Partnership Program.—The agreement includes \$20,321,000 for the Heritage Partnership Program. The Conferees continue to encourage individual heritage areas to develop plans for long-term sufficiency. The Conferees commend the Alliance of National Heritage Areas, in response to congressional direction, for developing an allocation model that maintains core services of more established areas while proposing additional resources to newer areas. The Conferees note this progress and direct the Service to work with heritage areas to further develop consensus toward a sustainable funding distribution. As this effort continues, the Conferees expect the Service to distribute funds in the same manner as fiscal year 2017 with the increase above the enacted level to be equally distributed to Tier I areas or Tier 2 areas currently receiving the minimum funding levels of \$150,000 and \$300,000 respectively.

Natural Programs.—The Conferees maintain funding for Natural Programs, including the Chesapeake Gateways and Trails program and Rivers, Trails, and Conservation, at the fiscal year 2018 enacted level.

Cultural Programs.—The agreement includes \$25,562,000 for cultural programs, an increase of \$500,000 above the enacted level. The increase above the enacted level is provided pursuant to 20 U.S.C. 4451(b) for grants to nonprofit organizations or institutions for the purpose of supporting programs for Native Hawaiian or Alaska Native culture and arts development at a total program level of \$1,000,000 to be utilized consistent with the direction outlined in the explanatory statement accompanying Public Law 115-141. This program is a good example of a multi-state, multi-organizational collaboration as envisioned under the American Indian, Alaska Native, and Native Hawaiian Culture and Art Development Act. Other cultural programs, including grants to preserve and interpret Japanese American Confinement Sites, are continued at their fiscal year 2018 levels.

*Grants Administration.*—The agreement does not include the proposed transfer of grants administration to cultural programs as proposed in the request.

Native American Graves Protection and Repatriation Grants.—The agreement supports the Native American Graves Protection and Repatriation Grant Program and maintains funding at the fiscal year 2018 enacted level.

American Battlefield Protection Program Assistance Grants.—Funding is provided at the fiscal year 2018 enacted level. The Conferees recognize the importance of public-private partnerships to maintain the preservation of America's battlefields and urge the Service to give priority to projects with broad partner support. The Conferees continue to encourage the timely review and processing of grants.

#### HISTORIC PRESERVATION FUND

The bill provides \$102,660,000 for the Historic Preservation Fund. Within this amount, \$49,675,000 is provided for grants to States and \$11,735,000 is provided for grants to Tribes. The bill also includes \$15,250,000 for competitive grants, of which \$750,000 is for grants to underserved communities and \$14,500,000 is for competitive grants to document, interpret, and preserve historical sites associated with the Civil Rights Movement. The agreement also includes \$8,000,000 for competitive grants to Historically Black Colleges and Universities and \$13,000,000 for the Save America's Treasures competitive grant program for the preservation of nationally significant sites, structures, and artifacts.

The agreement continues \$5,000,000 for preservation grants to revitalize historic properties of national, State, and local significance in order to restore, protect, and foster economic development of

rural villages and downtown areas. Grants shall be made available to States, local governments, Tribes, or community or statewide non-profit organizations for the purpose of making sub-grants to eligible projects. Priority shall be given to applicants with a demonstrated capacity for allocating similar awards for preservation of such sites. To ensure that limited funds are targeted in the most effective manner, the Conferees recommend that the Service give priority to applicants that cap their administrative costs at no more than five percent. The Service shall confer with the House and Senate Committees on Appropriations prior to finalizing a grant announcement for these funds and shall distribute grants expeditiously.

#### CONSTRUCTION

The bill provides \$364,704,000 for Construction and includes a general program increase of \$127,151,000 above the request to address longstanding deferred maintenance and major construction related requirements of the Service. The Service is directed to provide, no later than 60 days after enactment of this Act, an operating plan for the allocation of funds, including Line Item Construction projects. Requests for reprogramming will be considered pursuant to the guidelines included at the beginning of this explanatory statement. No funds are provided for project number 16, entitled "Rehabilitate Historic Main Parade Ground Barracks" at the Fort Vancouver National Historic Site. The Conferees have become aware that the proposed project is intended as part of a future plan to relocate the Service's Pacific West Regional Office from its current location in California. However, the budget request does not indicate any such plans, and the Department subsequently implemented new regional boundaries for the Service as of August, 2018. Therefore, it is premature to fund this project during fiscal year 2019. The Conferees further note with concern that the Service decided to move the current regional office without first consulting stakeholders and Congress. The Service is reminded that major organizational proposals like this should be disclosed as part of the annual budget proposal so that Congress and the public have opportunity to yet them.

Gustavus Intertie, Glacier NP.—The Conferees direct the Service to consult regularly with the City of Gustavus as it issues the RFP, prospectus, and design/build contracts for the intertie at Glacier Bay National Park.

#### LAND ACQUISITION AND STATE ASSISTANCE

The bill provides \$168,444,000 for Land Acquisition and State Assistance. The amounts provided by this bill for projects are shown in the table below, listed in priority order pursuant to the

project list received for fiscal year 2019. Further instructions are contained under the Land and Water Conservation Fund heading in the front of this explanatory statement.

| State        | Project   |                | This Bill   |
|--------------|---|----------------|-------------|
|              |   |                |             |
| LA           | Jean Lafitte National Historical Park and Preserve    |                | \$1,456,000 |
| AL           | Little River Canyon National Preserve                 |                | 985,000     |
| WY           | Grand Teton National Park                             |                | 5,250,000   |
| VA           | Cedar Creek and Belle Grove National Historical Park  |                | 1,556,000   |
| TN<br>NC/SC/ | Obed Wild and Scenic River                            |                | 962,000     |
| TN/VA        | Overmountain Victory National Historic Trail          |                | 185,000     |
| AR           | Buffalo National River                                |                | 246,000     |
| MI           | Sleeping Bear Dunes National Lakeshore                |                | 2,308,000   |
| KY, TN       | Big South Fork National River & Recreation Area       |                | 398,000     |
| MD           | Antietam National Battlefield                         |                | 557,000     |
|              | Subtotal, Line Item Projects                          |                | 13,903,000  |
|              |   | Budget Request | This Bill   |
|              | Acquisition Management                                | 8,788,000      | 9,679,000   |
|              | Recreational Access                                   | 0              | 2,000,000   |
|              | Emergencies, Hardships, Relocations, and Deficiencies | 0              | 3,928,000   |
|              | Inholdings, Donations, and Exchanges                  | 0              | 4,928,000   |
|              | American Battlefield Protection Program               | 0              | 10,000,000  |
|              | Rescission of Funds                                   | -10,000,000    | 0           |
|              | Total, NPS Land Acquisition                           | -1,212,000     | 44,438,000  |
| Assistance   | to States:  |                |             |
|              | State conservation grants (formula)                   | 0              | 100,000,000 |
|              | State conservation grants (competitive)               | 0              | 20,000,000  |
|              | Administrative expenses                               | 0              | 4,006,000   |
|              | Total, Assistance to States                           | 0              | 124,006,000 |
| -:           | Total, NPS Land Acquisition and State Assistance      | -1,212,000     | 168,444,000 |

#### CENTENNIAL CHALLENGE

The bill provides \$20,000,000 for the Centennial Challenge matching grant program. The program provides dedicated Federal funding to leverage partnerships for signature projects and programs for the national park system. The Conferees expect these funds to be used by the Service to address projects that have a deferred maintenance component in order to alleviate the sizeable deferred maintenance backlog within the national park system. A one-to-one match is required for projects to qualify for these funds. The Service is urged to give preference to projects that demonstrate additional leveraging capacity from its partners. From amounts in the Centennial Challenge account, the Conferees encourage the Department to make \$5,000,000 available for critical programs and projects, pursuant to 54 U.S.C. 1011 Subchapter II, subject to terms and conditions outlined in Title VI of Public Law 114-289. The Conferees note that amounts appropriated for the Centennial Challenge are now supplemented by additional mandatory revenues from sales of Federal Recreational Lands Senior Passes, as authorized by the National Park Service Centennial Act (P.L. 114-289).

### UNITED STATES GEOLOGICAL SURVEY SURVEYS, INVESTIGATIONS, AND RESEARCH

The bill provides \$1,160,596,000 for Surveys, Investigations, and Research of the U.S. Geological Survey (USGS, or the Survey). The detailed allocation of funding by program area and activity is included in the table at the end of this explanatory statement. The Survey is reminded of the guidance and reporting requirements contained in House Report 115-765 and Senate Report 115-276 that should be complied with unless specifically addressed to the contrary herein, as explained in the front matter of this explanatory statement.

Ecosystems.—The agreement provides \$156,882,000, including a \$2,000,000 reduction for land and water management research activities within the status and trends and fisheries program subactivities. The Survey provides critical scientific research and data to land and water managers in priority landscapes such as the Arctic, Puget Sound, California Bay Delta, Everglades, Great Lakes, Columbia River, and the Chesapeake Bay, and the Conferees expect this work to continue at the enacted levels. The agreement includes \$8,800,000 to maintain the current funding level at the Great Lakes Science Center.

The agreement maintains the Senate funding level and direction on white nose syndrome, as well as \$300,000 for whooping crane research and \$200,000 for research on coral disease.

The agreement includes \$7,600,000 for Asian carp, of which a total of \$2,000,000 is for research on containing and eradicating grass carp.

The agreement provides a \$1,000,000 increase for Cooperative Research Unit (CRUs) vacancies, including \$250,000 for research as directed in Senate Report 115-276.

The Conferees have included \$500,000 for the continued research transferred from curation activities.

Land Resources.—The agreement provides \$158,299,000 for the Land Resources program. Within these funds, Landsat 9 is fully funded at \$32,000,000 and the AmericaView State grant program receives \$1,215,000. The agreement continues funding for the eight regional science centers at the fiscal year 2018 enacted level.

Energy, Minerals, and Environmental Health.—The agreement provides \$111,736,000 for Energy, Minerals, and Environmental Health, with \$9,598,000 included for the new critical mapping initiative, Three Dimensional mapping, and Economic Empowerment Program. The Conferees include \$3,800,000 for the implementation of Secretarial Order 3352 and encourage the Survey to continue to work on the U.S. domestic mineral base survey, which would be a complementary tool for the new critical minerals initiative. The Survey is reminded to follow the Senate direction on mapping in the Arctic mineral belt.

The agreement includes \$100,000 within funds for Mineral Resources to develop a map showing pyrrhotite occurrences across the United States.

The agreement provides \$12,598,000 for toxic substances hydrology with increased funding to understand cyanobacteria and toxins in stream and wetland ecosystems and to expedite the development and deployment of remote sensing tools to assist with early event warning. The Conferees also direct \$200,000 to be used for activities to better understand mechanisms that result in toxins being present in harmful algal blooms.

Natural Hazards.—The agreement provides \$166,258,000 for the Natural Hazards Program, including \$83,403,000 for earthquake hazards. Within this funding, \$16,100,000 is provided for continued development of an earthquake early warning (EEW) system and \$5,000,000 is provided for capital costs associated with the buildout of the EEW. Additionally, \$5,000,000 is provided for Advanced National Seismic System (ANSS) infrastructure and \$1,200,000 is provided to address base staffing needs necessary to support the ANSS.

The Conferees have not yet received an updated Technical Implementation Plan for the ShakeAlert Production System, including revised cost estimates and timelines, as directed in the statement accompanying P.L.115-141. The Conferees encourage completion and review of this report and expect to receive it as quickly as practicable.

The agreement includes the continuation of the \$800,000 for the Central and Eastern U.S. Seismic Network (CEUSN). The Conferees also continue the \$1,000,000 for regional seismic networks

and expect the Survey to allocate funds according to the same methodology used in fiscal year 2018. The agreement includes \$2,000,000 for the Earthscope USArray project.

Within volcano hazards, the agreement provides \$1,540,000 for operations at high-threat volcanoes as a result of the one-time infrastructure funding provided in fiscal year 2018; \$1,000,000 for next generation lahar detection operations; and a total of \$3,145,000 for new next-generation lahar detection system infrastructure on very high-threat volcanoes.

Water Resources.—The agreement provides \$226,308,000 for Water Resources, with \$61,746,000 directed to activities associated with the Cooperative Matching Funds, including a \$1,000,000 increase for integrated water assessments and a \$819,000 increase for harmful algal bloom work as directed in House Report 115-765. The agreement maintains funding at the enacted level for the Mississippi River Alluvial Plain, the U.S.-Mexico aquifer project, and shallow and fractured bedrock terrain.

The agreement includes \$10,000,000 in streamgage infrastructure investments, with a total of \$8,500,000 for deployment and operation of NextGen water observing equipment and \$1,500,000 for streamgages on transboundary rivers. The agreement maintains funding for the streamgage on the Unuk River at \$120,000.

The groundwater monitoring network is to be maintained at the fiscal year 2018 enacted level.

Core Science Systems.—The agreement provides \$117,902,000 for Core Science Systems, which includes an increase of \$1,500,000 for 3D Elevation Program (3DEP) National Enhancement and a total of \$7,722,000 for Alaska Mapping and Map Modernization. The agreement includes \$16,580,000 for the US Topo program to continue shifting map production toward dynamic product-on-demand mapping.

The Conferees are aware there are multiple advanced lidar technologies and encourage the Survey to utilize advanced technologies as long as such technology is in accordance with the Survey's guidelines.

Facilities.—The agreement includes \$120,383,000 for facilities, deferred maintenance, and capital improvement. Within these amounts, \$12,454,000 is included for the Menlo Park facility transition. The Conferees have continued the infrastructure funding provided in fiscal year 2018 for deferred maintenance. Of the amount provided, \$4,800,000 shall be available for interim office and laboratory space, equipment, and other needs due to the destruction of the Hawaiian Volcano Observatory and the continuing volcanic activity at Kilauea.

### BUREAU OF OCEAN ENERGY MANAGEMENT OCEAN ENERGY MANAGEMENT

The bill provides \$179,266,000 for Ocean Energy Management to be partially offset with the collection of rental receipts and cost recovery fees totaling \$49,816,000, for a net discretionary appropriation of \$129,450,000. The agreement includes the following additional guidance:

Five-year lease plan.—The request for the Bureau's efforts to initiate a new five year offshore leasing program is fully funded, and the Conferees encourage an expeditious and thorough review.

Offshore Revenues.—The Conferees direct the Department to distribute revenues from Gulf of Mexico operations in a manner consistent with the Gulf of Mexico Energy Security Act of 2006 (P.L. 109-432).

Offshore Wind Energy Development.—The Conferees understand that the Bureau is continuing to work in North Carolina with local stakeholders, industry, and State task forces, and that there will be no lease sales for offshore areas in North Carolina during fiscal year 2019.

Renewable Energy.—The Bureau should continue to follow the direction under this heading in Senate Report 115-276 concerning offshore wind energy and working cooperatively with the Department of Energy and coastal States.

### BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

The bill provides \$187,240,000 for Offshore Safety and Environmental Enforcement to be partially offset with the collection of rental receipts, cost recovery fees, and inspection fees totaling \$65,889,000 for a net discretionary appropriation of \$121,351,000.

#### OIL SPILL RESEARCH

The bill provides \$14,899,000 for Oil Spill Research.

### OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT REGULATION AND TECHNOLOGY

The bill provides \$115,804,000 for the Office of Surface Mining Reclamation and Enforcement (OSMRE) Regulation and Technology account and includes \$2,300,000 in the form of grant payments to States preparing to assume primacy. Regulatory grants shall be funded at \$70,890,000, with \$68,590,000,

equal to the fiscal year 2018 enacted level, provided in the bill. OSMRE is directed to apply \$2,300,000 in fiscal year 2018 carryover to the State regulatory grant program to maintain fiscal year 2018 funding levels for States with primacy.

#### ABANDONED MINE RECLAMATION FUND

The bill provides \$139,672,000 for the Abandoned Mine Reclamation Fund. Of the funds provided, \$24,672,000 shall be derived from the Abandoned Mine Reclamation Fund and \$115,000,000 shall be derived from the General Fund. The \$115,000,000 in grants to States and Indian tribes for the reclamation of abandoned mine lands in conjunction with economic and community development and reuse goals shall be distributed in accordance with the same goals, intent, and direction as in fiscal year 2018.

# BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION OPERATION OF INDIAN PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The bill provides \$2,414,577,000 for Operation of Indian Programs. All programs, projects, and activities are maintained at fiscal year 2018 levels, except for requested fixed cost increases and transfers, or unless otherwise specified below. For this and all other Bureau accounts funded in this bill, Indian Affairs is expected to comply with the instructions and requirements at the beginning of this division and in House Report 115-765 and Senate Report 115-276, unless otherwise specified below. Additional details, instructions, and requirements follow below and in the table at the end of this division. Indian Affairs is reminded of the importance of meeting reporting requirement deadlines so that the Committees can properly evaluate programs. Failure to do so could negatively impact future budgets.

*Tribal Government.*—The agreement provides \$320,973,000 for Tribal government programs, and includes \$2,000,000 to improve the condition of unpaved roads and bridges used by school buses transporting students. Funds to implement the Native American Tourism Improvement and Visitor Experience Act of 2016 continue at the fiscal year 2018 enacted level.

Human Services.—The agreement provides \$161,416,000 for human services programs and includes \$300,000 to support women and children's shelters that are serving the needs of multiple Tribes or Alaska Native Villages in the areas served by the Tiwahe pilot sites.

Trust – Natural Resources Management.—The agreement provides \$206,870,000 for natural resources management programs, including a \$500,000 program increase for forestry Tribal priority allocations. The agreement provides \$1,500,000 to implement section 7(b) of Public Law 102-495, the

Elwha River Ecosystem and Fisheries Act, and the Bureau is directed to follow the related guidance contained in House Report 115-765.

The Conferees understand that the Pacific Salmon Commission is close to reaching an agreement to amend Annex IV of the Pacific Salmon Treaty to replace management terms that expire on December 31, 2018; therefore, the Bureau is directed to report back within 90 days of enactment of this Act with a detailed cost estimate of the responsibilities under the Pacific Salmon Treaty and, specifically, Annex IV of the Treaty as proposed to be amended.

Trust – Real Estate Services.—The agreement provides \$130,680,000 for real estate services, of which \$1,500,000 is for rights protection litigation support and \$450,000 is for certification of historical places and cultural sites, including Alaska Native Claims Settlement Act.

Bureau of Indian Education.—The agreement includes \$904,557,000 for the Bureau of Indian Education and partially retains and redistributes a one-time forward funding increase provided in fiscal year 2018. A program increase of \$1,000,000 is included for Tribal colleges and universities. Tribal grant support costs continue to be fully funded. Within education program enhancements, funding for Native language immersion grants continues at the fiscal year 2018 level of \$2,000,000.

The Conferees are aware of the Department's efforts to pursue alternative financing options to address the significant need for replacement school construction at Bureau of Indian Education funded schools and have included an increase of \$2,000,000 within Facility Operations to implement a pilot program to meet these needs. Before obligating these funds, the Department shall provide an expenditure plan for these funds to the Committees that includes details regarding how these funds will be used in fiscal year 2019, potential out-year impacts and demand for the program, and additional recommendations for legislative authority or other considerations for future program management.

Public Safety and Justice.—The agreement provides \$411,517,000 for public safety and justice programs, of which: \$1,000,000 is to implement the Native American Graves Protection and Repatriation Act; \$8,250,000 is for patrol officers in areas hit hardest by the opioid epidemic; \$3,033,000 is to reduce recidivism through the Tiwahe initiative; \$2,000,000 is for Tribal detention facility staffing needs, including addressing the needs of newly funded Tribal detention facilities; \$13,000,000 is to address the needs of Tribes affected by Public Law 83-280; and \$2,000,000 is to implement the Violence Against Women Act for both training and specific Tribal court needs.

Community and Economic Development.—The agreement provides \$47,579,000 for community and economic development programs, including \$3,400,000 to implement the Native American Tourism Improvement and Visitor Experience Act of 2016 and \$1,000,000 for the modernization of oil and gas records.

A program increase of \$1,000,000 is included for the Office of Indian Energy and Economic Development to provide assistance to Tribes to enhance economic development and improve access to private financing of development projects. The Office should assist with feasibility studies and provide technical assistance to Tribes to establish commercial codes, courts and other business structures. Further, the Office should undertake efforts to build Tribal capacity to lease Tribal lands and manage economic and energy resource development. Finally, the Office should explore opportunities to foster incubators of Tribal-owned and other Native American-owned businesses. The Office is expected to track accomplishments for each of these purposes and to report them annually in its budget justification.

Executive Direction and Administrative Services.—The agreement includes \$230,985,000 for executive direction and administrative services, of which: \$10,155,000 is for Assistant Secretary Support; \$20,251,000 is for Executive Direction; and \$48,019,000 is for Administrative Services.

*Tribal Sovereignty.*—It is the Conferees' understanding that the authorizing committees of jurisdiction are actively working to expeditiously address issues raised by 25 U.S.C. section 251. The Bureau is expected to work cooperatively with Tribes and the relevant committees on such efforts.

#### CONTRACT SUPPORT COSTS

The bill provides an indefinite appropriation for contract support costs, consistent with fiscal year 2018 and estimated to be \$247,000,000.

## CONSTRUCTION (INCLUDING TRANSFER OF FUNDS)

The bill provides \$358,719,000 for Construction. All programs, projects, and activities are maintained at fiscal year 2018 levels except for requested fixed cost increases and transfers, or unless otherwise specified below.

Education Construction.—The agreement provides \$238,250,000 for schools and related facilities within the Bureau of Indian Education system and includes the following: \$105,504,000 for replacement school campus construction; \$23,935,000 for replacement facility construction; \$13,576,000 for employee housing repair; and \$95,235,000 for facilities improvement and repair.

Public Safety and Justice Construction.—The agreement provides \$35,310,000 for public safety and justice construction and includes the following: \$18,000,000 for facilities replacement and new construction program; \$4,494,000 for employee housing; \$9,372,000 for facilities improvement and repair; \$170,000 for fire safety coordination; and \$3,274,000 for fire protection.

Resources Management Construction.—The agreement provides \$71,231,000 for resources management construction programs and includes the following: \$28,695,000 for irrigation project construction, of which \$10,000,000 is for projects authorized by the WIIN Act; \$2,605,000 for engineering and supervision; \$1,016,000 for survey and design; \$650,000 for Federal power compliance; and \$38,265,000 for dam safety and maintenance. The Conferees direct the Bureau to report back to the Committees on Appropriations within 90 days of enactment of this Act outlining the execution strategy for those funds provided under section 3211 of the WIIN Act (P.L. 114-322).

Other Program Construction.—The agreement provides \$13,928,000 for other programs and includes the following: \$1,419,000 for telecommunications, including \$300,000 to improve officer safety by eliminating radio communications dead zones; \$3,919,000 for facilities and quarters; and \$8,590,000 for program management, including \$2,634,000 to continue the project at Fort Peck.

### INDIAN LAND AND WATER CLAIMS SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

The bill provides \$50,057,000 for Indian Land and Water Claims Settlements and Miscellaneous Payments to Indians, ensuring that Indian Affairs will meet the statutory deadlines of all authorized settlement agreements to date. The detailed allocation of funding by settlement is included in the table at the end of this explanatory statement.

#### INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

The bill provides \$10,779,000 for the Indian Guaranteed Loan Program Account to facilitate business investments in Indian Country.

DEPARTMENTAL OFFICES
OFFICE OF THE SECRETARY
DEPARTMENTAL OPERATIONS
(INCLUDING TRANSFER OF FUNDS)

The bill provides \$124,673,000 for Departmental Offices, Office of the Secretary, Departmental Operations. Programs are expected to comply with the instructions and requirements at the beginning of this division and in House Report 115-765 and Senate Report 115-276. The agreement maintains the staff and funding associated with the office of Native Hawaiian Relations in the office of

the Assistant Secretary for Policy, Management and Budget. The Conferees have provided funding for the Alyce Spotted Bear and Walter Soboleff Commission on Native Children.

Department of the Interior Reorganization.—The Conferees note that the Department moved forward with the first phase of its planned reorganization on August 22, 2018, when it established new regional boundaries for all of its bureaus except for those which fall under the leadership of the Assistant Secretary of Indian Affairs. Recognizing that many of the specific details of the reorganization are still in development, the Conferees reiterate that the Department must develop a concrete plan for how it will reshape its essential functions, taking into account its relationships with the Tribes, State and local governments, private and nonprofit partners, the public, and the Department's workforce. Transparency must be an essential element of the reorganization process, and the Department is expected to continue engaging external stakeholders and conducting robust Tribal consultation as it develops its expected organizational changes.

The Conferees appreciate the commitment of Departmental leadership, through an exchange of formal letters, to regularly consult with the Committees throughout the ongoing reorganization process and to adhere to the reprogramming guidelines set forth in the explanatory statement accompanying this Act, which require the Department to submit certain organizational changes for Committee review, including workforce restructure, reshaping, or transfer of functions. The Conferees also note that the agreement includes a total of \$14,100,000 in new funding to implement the reorganization within the budgets of the Bureau of Land Management, U.S. Fish and Wildlife Service, National Park Service, U.S. Geological Survey, and Bureau of Indian Affairs, and expect the Department to provide a report on the planned use of these funds to the Committees 30 days prior to obligating these funds.

Payments in Lieu of Taxes (PILT).—The agreement includes funding for PILT for fiscal year 2019 in Section 116 of Title I General Provisions.

ANSEP.—The Conferees are aware that the Alaska Native Science & Engineering Program (ANSEP) at the University of Alaska Anchorage would like to become a "Designated Partner Organization" under the Direct Hire Authority for Resource Assistant Internship Program, as identified in the Consolidated Appropriations Act of 2012; PL 112-74; H.R. 2055 Division E Title I Section 121; 16 U.S.C. 1725(a), and the Conferees encourage the Department to facilitate this partnership.

Volcanic Eruption.—Not later than 120 days after the date of enactment of this Act, the Secretary shall submit to Congress a report on all Department facilities damaged by a volcanic eruption covered by a Presidential Disaster Declaration made in calendar year 2018. The report shall include: (1) an inventory of all Department facilities that were damaged; (2) a full description of facilities closures, and the estimated impact on visitation to National Park Service facilities; and (3) a plan to restore or replace damaged facilities and restore historic visitation levels which includes associated cost estimates. In

preparing the plan, the Secretary shall engage with the host community, including State and local governments. The Secretary is also encouraged to consider collocating damaged U.S. Geological Survey facilities in a lower risk area as part of the plan.

### INSULAR AFFAIRS ASSISTANCE TO TERRITORIES

The agreement provides \$100,688,000 for Assistance to Territories. The detailed allocation of funding is included in the table at the end of this explanatory statement.

The Conferees remind the Department of the directives contained in Senate Report 115-276 regarding U.S. Virgin Islands Hurricane Impacts, American Samoa, compact impact, and civic education programs for Insular Area students.

#### COMPACT OF FREE ASSOCIATION

The agreement provides \$3,413,000 for Compact of Free Association, \$123,774,000 below the fiscal year 2018 enacted level and \$304,000 above the budget request. The Consolidated Appropriations Act, 2018 (P.L. 115-141) provided \$123,824,000 in necessary funds to finalize the 2010 Compact Review Agreement with Palau and bring it into force. A detailed table of funding recommendations below the account level is provided at the end of this explanatory statement.

### OFFICE OF THE SOLICITOR SALARIES AND EXPENSES

The bill provides \$65,674,000 for the Office of the Solicitor. The detailed allocation of funding is included in the table at the end of this explanatory statement.

### OFFICE OF INSPECTOR GENERAL SALARIES AND EXPENSES

The bill provides \$52,486,000 for the Office of Inspector General. The detailed allocation of funding is included in the table at the end of this explanatory statement.

# OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS FEDERAL TRUST PROGRAMS (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$111,540,000 for the Office of the Special Trustee for American Indians and includes the requested transfer to the Office of Valuation for Appraisal Services. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

# DEPARTMENT-WIDE PROGRAMS WILDLAND FIRE MANAGEMENT (INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total of \$941,211,000 for Department of the Interior Wildland Fire Management. Of the funds provided, \$388,135,000 is for suppression operations, which fully funds wildland fire suppression at the 10-year average, and \$189,000,000 is for fuels management activities. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

#### CENTRAL HAZARDOUS MATERIALS FUND

The agreement provides \$10,010,000 for the Central Hazardous Materials Fund.

### NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION NATURAL RESOURCE DAMAGE ASSESSMENT FUND

The agreement provides \$7,767,000 for the Natural Resource Damage Assessment Fund. The detailed allocation of funding by activity is included in the table at the end of this explanatory statement.

#### **WORKING CAPITAL FUND**

The agreement provides \$55,735,000 for the Department of the Interior, Working Capital Fund. Funds previously appropriated for the Service First initiative that are available for obligation as of the date of enactment of this Act should be utilized for needs identified in the fiscal year 2019 budget request.

#### OFFICE OF NATURAL RESOURCES REVENUE

The agreement provides \$137,505,000 for the Office of Natural Resources Revenue.

### GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR (INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions affecting the Department in Title I of the bill, "General Provisions, Department of the Interior." The provisions are:

Section 101 provides Secretarial authority for the intra-bureau transfer of program funds for expenditures in cases of emergencies when all other emergency funds are exhausted.

Section 102 provides for the Department-wide expenditure or transfer of funds by the Secretary in the event of actual or potential emergencies including forest fires, range fires, earthquakes, floods, volcanic eruptions, storms, oil spills, grasshopper and Mormon cricket outbreaks, and surface mine reclamation emergencies.

Section 103 provides for the use of appropriated funds by the Secretary for contracts, rental cars and aircraft, telephone expenses, and other certain services.

Section 104 provides for the expenditure or transfer of funds from the Bureau of Indian Affairs and Bureau of Indian Education, and the Office of the Special Trustee for American Indians, for Indian trust management and reform activities.

Section 105 permits the redistribution of Tribal priority allocation and Tribal base funds to alleviate funding inequities.

Section 106 authorizes the acquisition of lands for the purpose of operating and maintaining facilities that support visitors to Ellis, Governors, and Liberty Islands.

Section 107 continues Outer Continental Shelf inspection fees to be collected by the Secretary of the Interior.

Section 108 authorizes the Secretary of the Interior to continue the reorganization of the Bureau of Ocean Energy Management, Regulation, and Enforcement in conformance with Committee reprogramming guidelines.

Section 109 provides the Secretary of the Interior with authority to enter into multi-year cooperative agreements with non-profit organizations for long-term care of wild horses and burros.

Section 110 addresses the U.S. Fish and Wildlife Service's responsibilities for mass marking of salmonid stocks.

Section 111 allows the Bureau of Indian Affairs and Bureau of Indian Education to more efficiently and effectively perform reimbursable work.

Section 112 addresses the humane transfer of excess wild horses and burros.

Section 113 provides for the establishment of a Department of the Interior Experienced Services Program.

Section 114 extends the authority for the Secretary to accept public and private contributions for the orderly development and exploration of Outer Continental Shelf resources.

Section 115 retitles the Indiana Dunes National Lakeshore and re-designates the Paul H. Douglas Trail.

Section 116 provides funding for the Payments in Lieu of Taxes (PILT) program.

Section 117 provides a technical correction.

Section 118 provides for the designation of the Peter B. Webster III Memorial Area.

Section 119 requires funds to be available for obligation and expenditure not later than 60 days after the date of enactment.

Section 120 addresses the issuance of rules for sage-grouse.

#### TITLE II – ENVIRONMENTAL PROTECTION AGENCY

The bill provides \$8,058,488,000 for the Environmental Protection Agency (EPA). The bill does not support reductions proposed in the budget request unless explicitly noted in the explanatory statement.

Congressional Budget Justification.—The Agency is directed to continue to include the information requested in House Report 112-331 and any proposals to change State allocation formulas that affect the distribution of appropriated funds in future budget justifications.

Reprogramming and Workforce Reshaping.—The agreement does not include any of the requested funds for workforce reshaping. Further, the Conferees do not expect the Agency to consolidate or close any regional offices in fiscal year 2019. The Agency is held to the reprogramming limitation of \$1,000,000 and should continue to follow the reprogramming directives as provided in the front of this explanatory statement. It is noted that such reprogramming directives apply to proposed reorganizations, workforce restructure, reshaping, transfer of functions, or downsizing, especially those of significant national or regional importance, and include closures, consolidations, and relocations of offices, facilities, and laboratories.

Further, the Agency may not use any amount of de-obligated funds to initiate a new program, office, or initiative, without the prior approval of the Committees. Within 30 days of enactment of this Act, the Agency is directed to submit to the House and Senate Committees on Appropriations its annual operating plan for fiscal year 2019, which shall detail how the Agency plans to allocate funds at the program project level.

Other.—It is noted that the current workforce is below the prior year levels, therefore, the agreement includes rescissions in the Science and Technology and Environmental Programs and Management accounts that capture expected savings associated with such changes. The Agency is directed to apply the rescissions to reflect efficiency savings in a manner that seeks, to the extent practicable, to be proportional among program project areas. Amounts provided in this Act are sufficient to fully fund Agency payroll estimates, and the Conferees expect the Agency's fiscal year 2019 FTE target to be no less than the fiscal year 2018 levels. The Conferees understand that the Agency routinely makes funding payroll requirements a top priority and expect the Agency will continue to do so as it executes its fiscal year 2019 appropriation and applies the rescissions.

The Conferees do not expect the Agency will undertake adverse personnel actions or incentive programs to comply with the rescissions, nor do the Conferees expect the Agency will undertake large-scale adverse personnel actions or incentive programs in fiscal year 2019. As specified in the bill language, the rescissions shall not apply to the Geographic Programs, the National Estuary Program, and the National Priorities funding in the Science and Technology and Environmental Programs and

Management accounts. The Agency is directed to submit, as part of the operating plan, details on the application of such rescissions at the program project level.

## SCIENCE AND TECHNOLOGY (INCLUDING RESCISSION OF FUNDS)

For Science and Technology programs, the bill provides \$717,723,000 to be partially offset by a \$11,250,000 rescission for a net discretionary appropriation of \$706,473,000. The bill transfers \$15,496,000 from the Hazardous Substance Superfund account to this account. The bill provides the following specific funding levels and direction:

*Indoor Air and Radiation.*—The bill provides \$5,997,000 and funding for the radon program is maintained at not less than the fiscal year 2018 enacted level.

Research: Air and Energy.—The bill provides \$94,906,000 for Research: Air and Energy. The Agency is directed to allocate up to \$3,000,000 to continue supporting the Partnership Research as outlined in the explanatory statement accompanying Public Law 115-141. This jointly funded, multi-year government-industry research initiative should be used to produce credible science of national scope on such development, including review of existing exposure and health studies already underway, and future research. The Agency is encouraged to submit a report updating the Committees on the implementation of this partnership within 90 days of enactment of this Act.

Research: Chemical Safety and Sustainability.—The bill provides \$126,930,000 for Research: Chemical Safety and Sustainability. Following guidance contained in the explanatory statement accompanying Public Law 115-141 and House Report 115-765, EPA also is directed to include advancement of methods to better separately evaluate chemical hazards and exposures and that take into consideration harm to potentially exposed and susceptible subpopulations.

Research: National Priorities.—The bill provides \$5,000,000, which shall be used for extramural research grants, independent of the Science to Achieve Results (STAR) grant program, to fund high-priority water quality and availability research by not-for-profit organizations that often partner with the Agency. The Agency shall continue to allocate the grants in accordance with the direction provided in the explanatory statement accompanying Public Law 115-141.

Additional Guidance.—The agreement includes the following additional guidance:

Alternatives Testing.—The Agency is directed to follow the guidance contained under this heading in House Report 115-765 and to ensure that any future plans identify and address potential barriers or limitations on the use of alternative test methods, particularly as they relate to susceptible populations.

Enhanced Aquifer Use.—The Agency is directed to continue following the guidance contained in Senate Report 114-281 in addition to the guidance contained in House Report 115-765 directing the Agency to coordinate with other Federal research efforts in this area.

Harmful Algal Blooms.—The Conferees recognize the increasing challenges many communities face from harmful algal blooms (HABs) in freshwater and coastal ecosystems. The Conferees encourage the Agency to fund research grants that help promote scientific progress towards preventing and controlling HABs, including research to: (1) determine the effectiveness of existing nutrient treatment technologies; (2) evaluate the scale-up of emerging nutrient treatment technologies and develop new technologies; and (3) develop best management practices to help both rural and urban communities control nutrients in their watersheds. Additionally, \$5,000,000 is made available to investigate health effects from exposure to HABs and cyanobacteria toxins and to develop methods to monitor, characterize, and predict blooms for early action.

STAR Grants.—The bill provides funds to continue the Science to Achieve Results (STAR) program, and the Conferees direct the Agency to distribute grants consistent with fiscal year 2018.

### ENVIRONMENTAL PROGRAMS AND MANAGEMENT (INCLUDING RESCISSION OF FUNDS)

For Environmental Programs and Management, the bill provides \$2,658,200,000 to be partially offset by a \$60,201,000 rescission for a net discretionary appropriation of \$2,597,999,000. The bill provides the following specific funding levels and direction:

Clean Air. —The bill provides \$273,108,000 for Clean Air. The Conferees continue to support the EnergySTAR program for both appliances and buildings at the fiscal year 2018 enacted level and do not recommend a shift to fee-based funding, as proposed. The Conferees are concerned that litigation over non-compliance of voluntary EnergySTAR efficiency standards, which can be the result of a standard that has changed, may lead some participants to avoid participating in the program. The Conferees also are aware of the need for products carrying the EnergySTAR label to achieve the required efficiency levels to best benefit consumers. The Conferees direct the Agency to evaluate how the Agency may balance these interests to ensure that the EnergySTAR program is both fair to voluntary participants and reliable for consumers and to report back to the Conferees within 180 days of the enactment of this Act. The Conferees also fund both program areas related to stratospheric ozone at not less than the fiscal year 2018 enacted level.

Environmental Protection: National Priorities.—The bill provides \$15,000,000 for a competitive grant program for qualified non-profit organizations, excluding institutions of higher education, to

provide technical assistance for improved water quality or safe drinking water and adequate waste water to small systems or individual private well owners. The Agency shall provide \$12,300,000 for Grassroots Rural and Small Community Water Systems Assistance Act, for activities specified under section 1442(e) of the Safe Drinking Water Act (42 U.S.C. 300j-1(e)(8)). The Agency also is directed to provide \$1,700,000 for grants to qualified not-for-profit organizations for technical assistance for individual private well owners, with priority given to organizations that currently provide technical and educational assistance to individual private well owners. The Agency is directed to provide, on a national and multi-State regional basis, \$1,000,000 for grants to qualified organizations for the sole purpose of providing onsite training and technical assistance for wastewater systems. The Agency shall require each grantee to provide a minimum 10 percent match, including in-kind contributions. The Agency is directed to allocate funds to grantees within 180 days of enactment of this Act.

The Conferees remain concerned that the Agency made a decision to put out a multi-year Request for Applications for fiscal year 2017 and 2018 without the expressed approval of the Committees. The Agency is directed to obtain approval from the Committees for any similar activity in the future.

Geographic Programs.—The bill provides \$456,958,000, as described in the table at the end of this division, and includes the following direction:

Great Lakes Restoration Initiative.—The bill provides \$300,000,000. The Agency shall continue to follow the direction as provided in House Report 112-589 and in Senate Report 115-276 related to the Great Lakes Restoration Initiative.

Chesapeake Bay.—The bill provides \$73,000,000 for the Chesapeake Bay program. From within the amount provided, \$6,000,000 is for nutrient and sediment removal grants and \$6,000,000 is for small watershed grants to control polluted runoff from urban, suburban, and agricultural lands.

Gulf of Mexico.—The bill provides \$14,542,000 for the Gulf of Mexico Geographic Program where hypoxia is a growing cause for concern. The Conferees direct the Agency to coordinate with the U.S. Department of Agriculture, the Gulf States, and State, local, and private partners to leverage additional resources for conservation projects on working lands within the Gulf Region and Mississippi River Basin. The Agency is directed to distribute funds in the same manner as fiscal year 2018.

Lake Champlain.—The bill provides \$11,000,000 for the Lake Champlain program. From within the amount provided, \$4,399,000 shall be allocated in the same manner as fiscal year 2017. Funds appropriated above \$4,399,000 shall be for otherwise unmet needs necessary to implement the EPA's 2016 Phosphorus Total Maximum Daily Load Plan for Lake Champlain for projects and work identified in the State implementation plan.

*Puget Sound.*—The bill provides \$28,000,000. The Agency shall follow the direction under this heading in House Report 115-765.

Northwest Forest Program.—The agreement maintains funding to support the Northwest Forest program at not less than the fiscal year 2018 funding level.

South Florida Program.—The bill provides \$3,204,000 for the South Florida program, an increase of \$1,500,000 above the enacted level. Within the increase, the Conferees provide \$500,000 to monitor coral health in South Florida; \$500,000 to enhance water quality and seagrass monitoring in the Caloosahatchee Estuary and Indian River Lagoon, especially with respect to assessing the impact of Lake Okeechobee discharges; and \$500,000 to enhance water quality and seagrass monitoring in Florida Bay and Biscayne Bay, especially with respect to assessing the impact of Everglades Restoration projects.

Columbia River Basin Restoration Program.—The bill provides \$1,000,000 for the purpose of commencing implementation of the Columbia River Basin Restoration Program, which was authorized in Public Law 114-322.

Indoor Air and Radiation.—The agreement maintains funding for the radon program at the fiscal year 2018 enacted level. Funds have been included for the Radiation Protection and Reduce Risks from Indoor Air programs.

Information Exchange/Outreach.—The agreement includes funding for Tribal capacity building equal to the fiscal year 2018 enacted level. The Agency is directed to use environmental education funds for the smart skin care program, similar to prior years. The agreement also provides for the Small Minority Business Assistance program to be continued.

*International Programs.*—The bill provides \$15,400,000 for International Programs, which includes funds for the U.S.-Mexico Border program at the fiscal year 2018 enacted level.

Resource Conservation and Recovery Act.—The bill provides \$112,377,000, an increase of \$3,000,000 above the fiscal year 2018 enacted level. Of the funds provided under this section, not less than \$8,000,0000 should be allocated for the purpose of developing and implementing a Federal permit program for the regulation of coal combustion residuals in nonparticipating States, as authorized under section 4005(d)(2)(B) of the Solid Waste Disposal Act (42 U.S.C. 6945(d)(2)(B)).

Additionally, the Conferees continue the Waste Minimization and Recycling program and have provided \$1,000,000 to help public entities demonstrate community anaerobic digester applications to municipal solid waste streams and farm needs, such as capturing excess phosphorus.

Toxics Risk Review and Prevention.—The bill provides \$92,521,000 for toxics risk review and prevention activities and maintains funding for the Pollution Prevention program and the Lead Risk Reduction program.

*Water: Ecosystems.*—The bill provides \$47,788,000. Within the amount provided, \$26,723,000 has been provided for National Estuary Program (NEP) grants as authorized by section 320 of the Clean

Water Act. This amount is sufficient to provide each of the 28 national estuaries in the program with a grant of at least \$600,000.

Further, in the Administrative Provisions section, the Conferees direct that \$1,000,000 in competitive grants be made available for additional projects and encourage the Agency to work in consultation with the NEP directors to identify worthy projects and activities. In particular, the Conferees encourage the Agency to utilize a portion of these funds to address harmful algal blooms along the Gulf Coast of Florida.

Water Quality Protection.—The bill provides \$210,917,000 for Water Quality Protection and maintains funding for the WaterSENSE program and the Urban Waters program at the fiscal year 2018 enacted level. In addition, an increase of \$500,000 is provided for the Agency to carry out the Clean Watershed Needs Survey. The Conferees expect the Agency to request annual funding for the Clean Watershed Needs Survey and the Drinking Water Infrastructure Needs Survey, alternating fiscal years as appropriate.

Additional Guidance.—The agreement includes the following additional guidance:

Chesapeake Bay.—The Conferees encourage the Agency to maintain a cooperative relationship with relevant States to ensure best practices are used to promote the continued health and preservation of the Chesapeake Bay Watershed.

Community Affordability Study.—The Conferees are concerned about the Environmental Protection Agency's continued emphasis on the metric of 2 percent of median house income for determining community affordability and encourage the Agency to continue ongoing efforts to publish a new affordability methodology for use in updating all relevant EPA guidance.

Diesel Generators in Remote Alaska Villages.—The Agency is directed to continue following the guidance contained in the explanatory statement accompanying Public Law 115-141.

Exempt Aquifers.—For fiscal year 2019, the Conferees anticipate that the Agency will continue to receive exempt aquifer applications from the State of California for processing and approval. The Conferees continue to support protecting underground sources of drinking water and promoting robust economic development. Accordingly, the Agency is urged to work expeditiously to process exempt aquifer applications and use the existing regulatory framework to process these applications as provided in House Report 114-170 and House Report 114-632.

*Fish Grinding.*—The Agency is directed to continue following the guidance contained in the explanatory statement accompanying Public Law 115-141.

Great Lakes Advisory Board.—The Conferees encourage the Agency to reestablish the Great Lakes Advisory Board without significantly restructuring the member composition or objectives of the Great Lakes Advisory Board, as described in the Great Lakes Advisory Board charter dated June 13,

2016. If the Advisory Board is not reestablished within 60 days of enactment this Act, the Agency shall provide the House and Senate Interior Appropriations Subcommittees with a report that explains the reason for the delay and a timeline for reestablishing the Advisory Board.

IG Recommendations on Flint Water Crisis.—The Agency is directed to implement the recommendations described in the report of the Office of Inspector General of the Environmental Protection Agency entitled "Management Weakness Delayed Response to Flint Water Crisis", numbered 18–P–0221, and dated July 19, 2018, to ensure clean and safe water compliance under the Safe Drinking Water Act (42 U.S.C. 300f et seq.). If the Agency does not implement one or more of such recommendations, it is required to submit to the Committees on Appropriations and Environment and Public Works of the Senate and the Committees on Appropriations and Energy and Commerce of the House of Representatives a report explaining why the Agency did not implement the recommendation, as well as identifying specific actions the Agency is implementing to address the concerns raised in the report.

Lead and Other Hazardous Materials.—The Agency is directed to follow directives included in Senate Report 115-276 regarding standards for the identification of lead hazards. In addition, within 180 days after enactment, the Comptroller General of the United States shall issue a report on efforts by the Department of Housing and Urban Development (HUD) and EPA relating to the removal of lead-based paint and other hazardous materials. The report must include: (1) a description of direct removal efforts by HUD and EPA; (2) a description of education provided by HUD and EPA to other Federal agencies, local governments, communities, recipients of grants made by either entity, and the general public relating to the removal of lead-based paint and other hazardous materials; (3) a description of assistance received from other Federal agencies relating to the removal of lead-based paint and other hazardous materials; and (4) any best practices developed or provided by HUD and EPA relating to the removal of lead-based paint and other hazardous materials.

Pesticide Registration Improvement Act.—The Agency is directed to follow the guidance contained under this heading in Senate Report 115-276.

PFOA/PFAS.—The Conferees are aware that the Agency has announced plans to take the next step under the Safe Drinking Water Act process to evaluate the need for a maximum contaminant level for per- and polyfluoroalkyl substances. The Conferees support this action and urge the Agency to act expeditiously on this matter. The Conferees direct the Agency to brief the Committees within 60 days of enactment of this Act about its plans for this action.

Regulation of Groundwater.—The Agency is directed to continue following the guidance contained in the explanatory statement accompanying Public Law 115-141. The Conferees reiterate that, since enactment in 1972, the Clean Water Act (CWA) has regulated effects to navigable waters, while regulation of groundwater has remained outside of the Act's jurisdiction. Instead, legislative history

surrounding the CWA indicates that Congress intended for groundwater pollution to be regulated through the CWA's nonpoint source program and other Federal and State laws.

Small Refinery Relief.—The Conferees continue the directive contained in Senate Report 114–281 related to small refinery relief. The Agency is reminded that, regardless of the Department of Energy's recommendation, additional relief may be granted if the Agency believes it is warranted.

Toxic Substances Control Act (TSCA) Modernization.—The bill includes language that will enable EPA to collect and spend new fees to conduct additional chemical reviews, consistent with TSCA modernization legislation. Those fees are expected to be \$27,000,000 per year once the program is fully implemented. The Congressional Budget Office estimates that in fiscal year 2019 fee collections will begin several months after the beginning of the fiscal year and will total \$5,000,000.

Transparency of Public Calendars.—It is appreciated that the EPA has recently taken steps to improve transparency of the daily calendars of the Agency's senior leaders. The Agency is directed to continue to take all necessary steps to comply with Senate Report 115-276 as it relates to the transparency of public calendars.

Vehicle Idling Training.—The Conferees note that diesel vehicle operators and businesses in the private sector have reduced their vehicle fleet costs and improved air quality by participating in programs that offer certifications for idle reduction and fuel efficient driving programs. The Agency is directed to conduct a cross-agency analysis to determine which branches of government could achieve savings and improve air quality by engaging in external programs, including university extension programs that offer this training.

Water Quality Certification.—The Conferees encourage the Administrator to finalize guidance on the implementation of Clean Water Act Section 401 (33 U.S.C. 1341).

#### HAZARDOUS WASTE ELECTRONIC MANIFEST SYSTEM FUND

The bill provides \$8,000,000, which is expected to be fully offset by fees for a net appropriation of \$0.

#### OFFICE OF INSPECTOR GENERAL

The bill provides \$41,489,000 for the Office of Inspector General.

#### **BUILDINGS AND FACILITIES**

The bill provides \$34,467,000 for Buildings and Facilities.

### HAZARDOUS SUBSTANCE SUPERFUND (INCLUDING TRANSFERS OF FUNDS)

The bill provides \$1,091,947,000 for the Hazardous Substance Superfund account and includes bill language to transfer \$8,778,000 to the Office of Inspector General account and \$15,496,000 to the Science and Technology account. When combined with an additional \$60,000,000 for the Superfund Remedial program and an additional \$8,000,000 for the Superfund Emergency Response and Removal program in a general provision in Title IV, the bill provides a total of \$1,159,947,000 for the Hazardous Substance Superfund. The bill provides the following additional direction:

Enforcement.—The agreement provides \$166,375,000 for Superfund enforcement, equal to the fiscal year 2018 enacted level. The Agency is directed to continue financial support for the Department of Justice (DOJ) in fiscal year 2019 at a level that will ensure DOJ can continue to initiate and prosecute civil, judicial, and administrative site remediation cases and ensure that responsible parties perform cleanup actions at sites where they are liable.

Superfund Cleanup.—The agreement provides \$721,740,000, which is equal to the fiscal year 2018 enacted level. When combined with an additional \$68,000,000 in funds for the Remedial Program and Emergency Response and Removal activities, included in a Title IV general provision, the bill provides a total of \$789,740,000 for Superfund cleanup.

The Conferees also direct the Agency, within 180 days of enactment of this Act, to submit a report on the status of each time-critical removal action for which Federal funds greater than \$1,000,000 have been expended since January 1, 2017, along with information on the Federal cost of clean-up efforts, whether responsible parties have faced criminal charges, and the amount of recovered Federal dollars.

Sediment Guidance.—The Agency is directed to follow the guidance contained under this heading in Senate Report 115-276.

#### LEAKING UNDERGROUND STORAGE TANK TRUST FUND PROGRAM

The bill provides \$91,941,000 for the Leaking Underground Storage Tank Trust Fund Program.

#### INLAND OIL SPILL PROGRAMS

The bill provides \$18,209,000 for Inland Oil Spill Programs.

#### STATE AND TRIBAL ASSISTANCE GRANTS

The bill provides \$3,605,041,000 for the State and Tribal Assistance Grants program and includes the following specific funding levels and direction:

Infrastructure Assistance.—The bill provides \$2,528,000,000 in base funds for infrastructure assistance. When combined with an additional \$665,000,000 included in a Title IV general provision, the bill provides a total of \$3,193,000,000 for infrastructure assistance. The amount provided increases funding for the State Revolving Loan Funds \$880,000 above the fiscal year 2018 enacted level. The agreement includes a total of \$1,694,000,000 for the Clean Water State Revolving Loan Fund and \$1,164,000,000 for the Drinking Water State Revolving Loan Fund.

Assistance to Small and Disadvantaged Communities.—Within a Title IV general provision, the bill provides \$25,000,000 to continue a grant program to help small and disadvantaged communities develop and maintain adequate water infrastructure. The program was created in section 2104 of Public Law 114–322. The Agency is directed to brief the Committees prior to publishing its request for applications for this new grant program.

Reducing Lead in Drinking Water.—Within a Title IV general provision, the bill provides \$15,000,000 to continue a grant program, created in section 2105 of Public Law 114-322, to provide assistance to eligible entities for lead reduction projects. The Agency is directed to brief the Committees prior to publishing its request for applications related to this new grant program.

Lead Testing.—Within a Title IV general provision, the bill provides \$25,000,000 to continue a grant program for voluntary testing of drinking water for lead contaminants at schools and child care facilities, as authorized in section 2107 of Public Law 114-322. The Agency is directed to brief the Committees prior to publishing its request for applications related to this new grant program.

Brownfields Program.—The bill provides \$87,000,000 for Brownfields grants and directs that at least 10 percent of such grants be provided to areas in which at least 20 percent of the population has lived under the poverty level over the past 30 years as determined by censuses and the most recent Small Area Income and Poverty Estimates.

Use of Iron and Steel.—The bill includes language in Title IV General Provisions that stipulates requirements for the use of iron and steel in State Revolving Fund projects. The agreement includes only the following guidance. The Conferees acknowledge that EPA may issue a waiver of said requirements for de minimis amounts of iron and steel building materials. The Conferees emphasize that any coating processes that are applied to the external surface of iron and steel components that otherwise qualify under the procurement preference shall not render such products ineligible for the procurement preference

regardless of where the coating processes occur, provided that final assembly of the products occurs in the United States.

Diesel Emission Reductions Grants (DERA).—The bill provides \$87,000,000 for DERA grants. For fiscal year 2019, the Conferees direct the Agency to continue to make at least 70 percent of DERA grants available to improve air quality in non-attainment areas.

Targeted Airshed Grants.—The bill provides \$52,000,000 for Targeted Airshed Grants. These grants shall be distributed on a competitive basis to non-attainment areas that EPA determines are ranked as the top five most polluted areas relative to annual ozone or particulate matter 2.5 standards, as well as the top five areas based on the 24-hour particulate matter 2.5 standard where the design values exceed the 35 mg/m3 standard. To determine these areas, the Agency shall use the most recent design values calculated from validated air quality data. The Conferees note that these funds are available for emission reduction activities deemed necessary for compliance with national ambient air quality standards and included in a State Implementation Plan submitted to EPA. Not later than the end of fiscal year 2019, EPA should provide a report to the Committees that includes a table showing how fiscal year 2017 and 2018 funds were allocated. The table also should include grant recipients and metrics for anticipated or actual results.

Animas River Spill.—EPA is directed to follow directives included in Senate Report 115-276 related to the Animas River and the Gold King Mine spill. In addition, the bill provides \$4,000,000 for fiscal year 2019 for long-term water quality monitoring of the Animas River.

Categorical Grants.—The bill provides \$1,077,041,000 for Categorical Grants. Funding levels are specified in the table at the end of this division. Within this amount, the Beaches Protection program and Radon program are both maintained at the fiscal year 2018 enacted levels. The Agency shall continue to allocate radon grants in fiscal year 2019 following the direction in House Report 114-632.

Categorical Grant: State and Local Air Quality Management.—The bill provides \$228,219,000. The Agency is directed to allocate funding follow the guidance contained in Senate Report 115-276.

#### WATER INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM ACCOUNT

The bill provides a total of \$68,000,000 for the Water Infrastructure Finance and Innovation Act (WIFIA) program. Within base funding in Title II, the bill provides \$10,000,000 for the WIFIA program, and a Title IV general provision provides an additional \$58,000,000 for the program. By utilizing \$5,000,000 in base funds and \$3,000,000 in Title IV funds, the Agency may use up to a total of \$8,000,000 to assist with the administrative expenses for the program. The remaining \$60,000,000 in

WIFIA funds is provided to subsidize direct loans, which may translate into a potential loan capacity greater than \$7,000,000,000 for eligible entities for water infrastructure projects.

The Conferees encourage the Agency to prioritize applications for WIFIA financing for projects that address lead and emerging contaminants, including PFOA and PFAS.

## ADMINISTRATIVE PROVISIONS—ENVIRONMENTAL PROTECTION AGENCY (INCLUDING TRANSFERS AND RESCISSION OF FUNDS)

The bill continues several administrative provisions from previous years.

Rescission.—The bill rescinds \$139,078,000 in unobligated balances from the State and Tribal Assistance Grants account. The Agency shall calculate the requisite percent reduction necessary to rescind such amounts from new obligational authority provided to this account, both from the direct appropriation and from amounts provided in a general provision in Title IV, and apply it across program project areas by formula. The Agency is directed to submit, as part of the operating plan, detail on the application of such rescissions by program project area.

#### TITLE III - RELATED AGENCIES

### DEPARTMENT OF AGRICULTURE FOREST SERVICE

#### OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

The bill provides \$875,000 for the Office of the Under Secretary for Natural Resources and Environment.

Forest Service Accounting, Budgeting, and Management.—The Conferees appreciate the Service's efforts to improve its accounting, budgeting, and management practices and look forward to working with the Service, Office of Budget and Program Analysis, Under Secretary for Natural Resources and Environment, and Secretary of Agriculture to continue these improvements. The Conferees are particularly interested in the Service's plan to transition away from Cost Pools and remind the Service that a plan is required within 180 days of enactment of P.L. 115-141.

Forest Service Directives.—The Forest Service is reminded of the importance of the directives included in the explanatory statement to accompany P.L. 115-141, House Report 115-765, and Senate Report 115-276 that are not specifically addressed herein, as well as the new directives in this statement, including the front matter.

Wildland Fire Management.—The Consolidated Appropriations Act, 2018 (P.L. 115-141) provided a budget cap adjustment for wildfire suppression costs and included forest management reforms. The Conferees remind the Service and the Secretary of Agriculture of the multi-year effort to achieve these budget and legislative changes and expect that all authorities will be appropriately used to improve the condition of the Nation's forests, as well as the ability of the Service to proactively manage and sustain them for future generations. The Conferees also remind the Service of their expectations for more accurate accounting for wildfire suppression costs, especially in light of the availability of the cap adjustment in fiscal year 2020. The Conferees are hopeful that the Secretary's Shared Stewardship initiative will result in better forest management, healthier forests, and an increase in the number of fire-adapted communities.

Report on Partnerships.—Within 180 days of enactment of this Act, the Conferees request a detailed report on the funding the Service has provided to the National Forest Foundation and National Fish and Wildlife Foundation for each of the past 10 fiscal years. The report also should include information on the specific projects and activities, other partners involved, and the Foundations' administrative operations that were supported by these funds.

Conservation Finance.—The Conferees encourage the Service to continue conservation finance efforts to leverage non-Federal investments in outcome-focused projects, promote collaboration with public and private sector partners, and utilize new tools to accelerate the pace and scale of forest management activities.

Reprogramming.—The Conferees remind the Service to follow the letter and spirit of the reprogramming requirements in this explanatory statement and direct the Service to submit requests through the Office of Budget and Program Analysis.

#### FOREST AND RANGELAND RESEARCH

The agreement provides \$300,000,000 for Forest and Rangeland Research. This includes \$223,000,000 for base research activities and \$77,000,000 for Forest Inventory and Analysis. The Service is directed to provide \$3,000,000 to the Joint Fire Science Program for fiscal year 2019.

The Conferees note the interest of Members of Congress, States, forestry and research associations, industry, and researchers in the Service's various research programs, projects, and activities. The Conferees believe Congress should broadly define the highest priority research goals, and that the Service should formulate the specific programs, projects, and activities to achieve them. The Conferees expect the Service to complete the review and restructuring of the research program, as directed by House Report 115-765 and Senate Report 115-276, prior to the end of the second quarter of fiscal year 2019. The Conferees look forward to reviewing the Service's plan for strengthening its research program and note that they will adjust the directions regarding forestry research as needed in the future.

The Conferees direct the Service to prioritize data collection and analysis on U.S. forests; research to support land affected by wildland fire; post-fire analysis; research to support the National Forest System; and research related to forest products for fiscal year 2019.

The Service is directed to provide information to the Committees regarding the mission of the Southern Research Station Pineville Research Facility and the viability of continued wood utilization research at that site within 60 days of enactment of this Act.

The Service is directed to provide a report regarding its current and planned research on issues and risks related to firefighter health and safety in wildlands and wildland urban interface within 90 days of enactment of this Act. The report should include detailed budget information and identify gaps in knowledge and potential remedies to address them.

# STATE AND PRIVATE FORESTRY (INCLUDING RESCISSION OF FUNDS)

The agreement provides \$335,487,000 for State and Private Forestry.

Cooperative Forestry Activities.—The Conferees direct the Service to continue focus on spruce beetle, Emerald Ash Borer, and bark beetle infestations, which affect forests throughout the Nation.

The Service is expected to follow the Senate direction on wood energy technical assistance, herein.

Forest Legacy.—The bill provides \$63,990,000 for the Forest Legacy program. This includes \$6,400,000 for program administration and \$57,590,000 for projects. The Service should fund projects in priority order according to the updated, competitively selected national priority list submitted to the Committees and the directive contained in Division G of the explanatory statement accompanying Public Law 115–141, the Consolidated Appropriations Act, 2018. The Conferees include a rescission of \$1,503,000 in Forest Legacy funds. This funding rescission is from cost savings of some projects and funds returned from failed or partially failed projects.

The Conferees are concerned with the Service's ability to provide timely information on project status and available balances and expect the Service to be able to provide this information expeditiously moving forward. Ensuring project recordkeeping is accurate must be a top priority in fiscal year 2019.

#### NATIONAL FOREST SYSTEM

The agreement provides \$1,938,000,000 for the National Forest System.

Hazardous Fuels.—The agreement provides \$435,000,000 for hazardous fuels management activities within the National Forest System account. Included in this amount is \$3,000,000 for the Southwest Ecological Restoration Institutes.

Ouachita National Forest.—The Service is directed to conduct an inventory and evaluation of land generally depicted on the map entitled "Flatside Wilderness Adjacent Inventory Area", dated November 30, 2017, to determine the suitability of that land for inclusion in the National Wilderness Preservation System.

Gifford Pinchot National Forest.—In lieu of the directive in House Report 115-765, the Conferees encourage the Service and all interested parties to work together regarding the use of all-terrain vehicles in the forest.

## CAPITAL IMPROVEMENT AND MAINTENANCE (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$446,000,000 for Capital Improvement and Maintenance programs.

Legacy Roads and Trails.— While these projects are to be addressed as they rank in priority along with other infrastructure needs, the Service is directed to continue to track Legacy Roads and Trails accomplishments, including miles of roads and trails improved, miles of streams restored, number of bridges and culverts constructed, and miles of road decommissioned.

Requested Reports.—The Conferees request a report regarding options to improve parking and access to the Cleveland National Forest within 180 days of enactment of this Act. The Service should consult with the State of California, communities surrounding the forest, and private partners for their input and recommendations. The Conferees also request a report on its efforts to address road construction and maintenance issues in the Uwharrie National Forest within 30 days of enactment of this Act.

Comprehensive Capital Improvement Plan.—The Service is reminded of the directive included in the explanatory statement accompanying P.L. 115-141 that required the development of a long-term, multi-year plan to guide needed investments in buildings, facilities, transportation systems, and other infrastructure by December 30, 2018. The Conferees look forward to reviewing the plan and expect the Service to utilize the plan in formulating future budget requests. The annual budget justification documents should detail the amounts requested for new construction, maintenance, decommissioning, and other activities for the Facilities, Roads and Trails programs.

#### LAND ACQUISITION

The agreement provides \$72,564,000 for Land Acquisition. The amounts provided by this bill for projects are shown in the table below, listed in priority order pursuant to the project list received for fiscal year 2019. The agreement supports the continuation of Forest Service and nonprofit partner efforts to resolve Superior National Forest school trust land management using the private forestland alternative. Further instructions are contained under the Land and Water Conservation Fund heading in the front of this explanatory statement.

| State | Project                              | Forest Unit                     | This Bill   |
|-------|--------------------------------------|---------------------------------|-------------|
|       |                                      |                                 | ,           |
| MT    | Beavertail to Bearmouth              | Lolo                            | \$3,800,000 |
| CA    | Sierra Nevada Checkerboard           | Tahoe/El Dorado                 | 2,500,000   |
| OR    | Wasson Creek                         | Siuslaw                         | 3,422,000   |
| MN    | MN School Trust Lands                | Superior                        | 5,000,000   |
| OH    | Appalachian Foothills                | Wayne                           | 1,800,000   |
| CA    | Trinity Divide-Pacific Crest NST     | Shasta-Trinity                  | 3,200,000   |
| AK    | Cube Cove                            | Tongass                         | 5,200,000   |
| WA    | Washington Cascades/Yakima River     | Okanogan-Wenatchee              | 4,000,000   |
| MT    | Swan Range                           | Lolo                            | 4,000,000   |
| VT    | Rolston Rest                         | Green                           | 2,700,000   |
| SD    | Spring Creek                         | Black Hills                     | 1,410,000   |
| CO    | Union Creek                          | Grand Mesa/Uncompahgre/Gunnison | 2,000,000   |
| AZ    | Verde River String of Pearls         | Coconino/Prescott               | 3,430,000   |
| NC    | North Carolina Threatened Treasures  | Nanatahala/Pisgah/Uwharrie      | 750,000     |
| TN    | Tennessee Mountain Trails and Waters | Cherokee                        | 850,000     |
| MT    | Clearwater-Blackfoot Project         | Lolo                            | 5,000,000   |
| VA/WV | George Washington and Jefferson NF   | George Washington and Jefferson | 1,000,000   |
| CA    | Sanhedrin                            | Mendocino                       | 3,900,000   |
| SC    | Promise of the Piedmont              | Sumter                          | 2,000,000   |
| AL    | Alabama's Wild Wonders               | National Forests of Alabama     | 2,000,000   |
|       | Subtotal, FS Land Acquisitions       |                                 | 57,962,000  |
|       |                                      |                                 |             |
|       |                                      | Budget Request                  | This Bill   |
|       | Acquisition Management               | 0                               | 7,352,000   |
|       | Recreational Access                  | 0                               | 5,000,000   |
|       | Critical Inholdings/Wilderness       | 0                               | 2,000,000   |
|       | Cash Equalization                    | 0                               | 250         |
|       | Rescission of Funds                  | -17,000,000                     | 0           |
|       | Total, FS Land Acquisition           | -17,000,000                     | 72,564,000  |

### ACQUISITION OF LANDS FOR NATIONAL FORESTS SPECIAL ACTS

The agreement provides \$700,000 for the Acquisition of Lands for National Forests Special Acts.

#### ACQUISITION OF LANDS TO COMPLETE LAND EXCHANGES

The agreement provides \$150,000 for the Acquisition of Lands to Complete Land Exchanges.

#### RANGE BETTERMENT FUND

The agreement provides \$1,700,000 for the Range Betterment Fund.

#### GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

The agreement provides \$45,000 for Gifts, Donations and Bequests for Forest and Rangeland Research.

#### MANAGEMENT OF NATIONAL FOREST LANDS FOR SUBSISTENCE USES

The agreement provides \$2,500,000 for the Management of National Forest Lands for Subsistence Uses.

# WILDLAND FIRE MANAGEMENT (INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total of \$3,004,986,000 for Forest Service Wildland Fire Management. Of the funds provided, \$1,665,366,000 is for suppression operations, which includes an additional \$500,000,000 above the 10-year average.

# DEPARTMENT OF HEALTH AND HUMAN SERVICES INDIAN HEALTH SERVICE INDIAN HEALTH SERVICES

The bill provides a total of \$5,804,223,000 for the Indian Health Service (IHS), of which \$4,103,190,000 is for the Services account as detailed below. All programs, projects, and activities are maintained at fiscal year 2018 enacted levels unless otherwise specified below. The Service is expected to comply with the instructions and requirements at the beginning of this division and in House Report 115-765 and Senate Report 115-276, unless otherwise specified below. Additional details, instructions, and requirements follow below and in the table at the end of this division.

Staffing for New Facilities.—The agreement includes \$103,931,000 for staffing newly opened health facilities, which is the full amount based upon updated estimates provided to the Committees. Funds for the staffing of new facilities are limited to facilities funded through the Health Care Facilities Construction Priority System or the Joint Venture Construction Program that have opened in fiscal year 2018 or will open in fiscal year 2019. None of these funds may be allocated to a facility until such facility has achieved beneficial occupancy status.

Hospitals and Health Clinics.—The agreement provides \$2,147,343,000 for hospitals and health clinics, and includes \$36,000,000 for operations and maintenance of village built and tribally leased clinics, and \$4,000,000 for domestic violence prevention. The Conferees are aware of ongoing litigation between the Cherokee Nation and the United Keetoowah Band of Cherokee Indians. The Conferees are neutral on this matter and have provided the request of \$1,969,000 for new Tribes. The agency is expected to consult with both parties before disbursing funds.

Dental Health.—The agreement provides \$204,672,000 for dental health and includes the requested transfer of \$800,000 from direct operations. The Service is directed to backfill vacant dental health positions in headquarters.

Mental Health.—The agreement provides \$105,281,000 for mental health programs and includes \$6,946,000 to continue behavioral health integration and \$3,600,000 to continue the suicide prevention initiative.

Alcohol and Substance Abuse.—The agreement provides \$245,566,000 for alcohol and substance abuse programs and includes: \$6,500,000 for the Generation Indigenous initiative; \$1,800,000 for the youth pilot project; and \$2,000,000 to fund essential detoxification and related services provided by the Service's public and private partners to IHS beneficiaries. The Conferees expect the Service to continue its partnership with the Na' Nizhoozhi Center in Gallup, New Mexico, as directed by the Consolidated Appropriations Act, 2017, and to distribute funds provided for detoxification services in the same manner

as in fiscal year 2017. The Conferees believe that Service and Tribally operated facility participation in state prescription drug monitoring programs can help to combat the abuse of drugs like opioids and direct the agency to provide the report required by Senate Report 115-276 on this issue.

Opioid Grants.—To better combat the opioid epidemic, the Conferees have included an increase of \$10,000,000 and instruct the Service, in coordination with the Assistant Secretary for Mental Health and Substance Use, to use the additional funds provided above the fiscal year 2018 level to create a Special Behavioral Health Pilot Program modeled after the Special Diabetes Program for Indians. This Special Behavioral Health Pilot Program for Indians shall be developed after appropriate Tribal consultation and should support the development, documentation, and sharing of more locally-designed and culturally appropriate prevention, treatment, and aftercare services for mental health and substance use disorders in Tribal and urban Indian communities. The Director of the Indian Health Service, in coordination with the Assistant Secretary for Mental Health and Substance Use, shall award grants for providing services, and provide technical assistance to grantees under this section to collect and evaluate performance of the program.

Purchased/Referred Care.—The Conferees recognize the strong need for Purchased/Referred Care funding across Indian Country, particularly in areas that lack Indian Health Service facilities. The Conferees further recognize the Service's continued pro rata allocation of any increases provided for population growth and inflation, regardless of any population growth or cost-of-living differences among areas, as documented by the Government Accountability Office (GAO-12-466). Consistent with GAO recommendations, the Conferees encourage the Service to consider allocating any future budget increases using the allocation formula established in consultation with the Tribes.

*Urban Indian Health.*—The agreement provides \$51,315,000 for urban Indian health and includes a \$2,000,000 general program increase. The Service is expected to continue to include current services estimates for urban Indian health in future budget requests.

Indian Health Professions.—The agreement provides \$57,363,000 for Indian health professions and includes bill language allowing up to \$44,000,000 for the loan repayment program. The agreement provides an increase of \$195,000 to expand the Indians into Medicine program to four sites. Funding for the Quentin N. Burdick American Indians into Nursing Program and the American Indians into Psychology Program is continued at no less than the fiscal year 2018 enacted levels.

Maternal and Child Health. —The Conferees support the hiring of a national maternal/child health coordinator as a top priority for the Office of Clinical and Preventive Services and await the report required in House Report 115-765.

#### CONTRACT SUPPORT COSTS

The bill continues language from fiscal year 2018 establishing an indefinite appropriation for contract support costs estimated to be \$822,227,000, which is equal to the request. By retaining an indefinite appropriation for this account, additional funds may be provided by the agency if its budget estimate proves to be lower than necessary to meet the legal obligation to pay the full amount due to Tribes. The Conferees believe fully funding these costs will ensure Tribes have the necessary resources they need to deliver program services efficiently and effectively.

#### **INDIAN HEALTH FACILITIES**

The bill provides \$878,806,000 for Indian Health Facilities. All programs, projects, and activities are maintained at fiscal year 2018 enacted levels unless otherwise specified below.

Staffing for New Facilities.—The agreement includes \$11,302,000 for staffing newly opened health facilities, which is the full amount based upon updated estimates provided to the Committees. The stipulations included in the "Indian Health Services" account regarding the allocation of funds pertain to this account as well.

Health Care Facilities.—The Conferees remain dedicated to providing access to health care for IHS patients across the system. IHS is expected to aggressively work down the current Health Facilities Construction Priority System list. In addition, within 180 days of enactment of this Act, the Service is directed to publish the gap analysis directed by House Report 115-238 so that the Committees can more accurately determine facilities needs across the IHS system.

Indian Health Care Improvement Act Demonstration Authorities.—The Conferees direct the Service to provide a report within 180 days of enactment of this Act identifying the criteria the agency will use for ranking projects funded through demonstration authorities provided in the most recent reauthorization of the Indian Health Care Improvement Act should funds become available in future fiscal years. The Service is encouraged to consider as one factor the location of existing or proposed facilities and the distance that patients must travel to receive the same or similar services.

Health Facilities Requirements in Alaska.—The Service is directed to work with appropriate Tribal organizations and submit a report to the Committees within 180 days of this Act that includes an assessment of updated facilities needs in the State of Alaska as well as recommendations for alternative financing options which could address the need for additional health care facilities space suitable to meet the current and future health care needs of IHS beneficiaries in the State.

### NATIONAL INSTITUTES OF HEALTH NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

The agreement provides \$79,000,000 for the National Institute of Environmental Health Sciences. This includes an increase of \$1,500,000 for the Superfund Research Program and \$151,000 for the Worker Training Program.

# AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

The agreement provides \$74,691,000 for the Agency for Toxic Substances and Disease Registry.

The Conferees direct the Agency to focus on its core mission of assessing hazardous exposures and understand the Agency does not consider the presence or absence of litigation when evaluating the need for a public health assessment. The Conferees encourage the Agency to maintain professional and scientific independence regarding its selection of sites for assessment while following its statutory mandate to work with communities.

Areas with High Incidence of Pediatric Cancer.—Within 180 days of enactment, ATSDR, in consultation with other components of the Department of Health and Human Services (HHS), is directed to submit to the Senate Appropriations and Health, Education, Labor, and Pensions Committees and House Appropriations and Energy and Commerce Committees a report that provides details on the geographic variation in pediatric cancer incidence in the United States. Such report must include: (1) the types of pediatric cancer within each of the 10 States with the highest age-adjusted incidence rate of cancer among persons less than 20 years old; (2) geographic distribution of pediatric cancer types within each such State, in accordance with Centers for Disease Control and Prevention guidelines; and (3) an update on current activities related to pediatric cancer, including with respect to carrying out section 399V-6 of the Public Health Service Act (42 U.S.C. 280g-17). In addition, HHS is encouraged to conduct public outreach, in collaboration with State departments of health, particularly in the 10 States with the highest age-adjusted incidence rate of cancer among persons aged less than 20 years old, to improve awareness by residents, clinicians, and others, as appropriate, of possible contributing factors to pediatric cancer, including environmental exposures, in a manner that is complementary of, and does not conflict with, ongoing pediatric cancer-related activities supported by HHS. Finally, the Secretary of HHS is directed to ensure that all information with respect to patients that is contained in the reports under this section is de-identified and protects personal privacy of such patients in accordance with applicable Federal and State privacy law.

#### OTHER RELATED AGENCIES

# EXECUTIVE OFFICE OF THE PRESIDENT COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY

The agreement provides \$2,994,000 for the Council on Environmental Quality and Office of Environmental Quality.

### CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD SALARIES AND EXPENSES

The agreement provides \$12,000,000 for the Chemical Safety and Hazard Investigation Board.

# OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION SALARIES AND EXPENSES (INCLUDING TRANSFER OF FUNDS)

The bill provides \$8,750,000 for the Office of Navajo and Hopi Indian Relocation (ONHIR), of which \$1,000,000 is to be transferred to the Department of the Interior, Office of Inspector General, for a comprehensive audit of ONHIR's finances and any related investigations that are necessary in preparation for the eventual transfer of responsibilities to the Department when ONHIR closes.

The agreement continues the direction provided in the explanatory statement accompanying Division G of the Consolidated Appropriations Act, 2017, P.L. 115-31. The Conferees remain committed to bringing the relocation process to an orderly conclusion and ensuring all eligible relocatees receive the relocation benefits to which they are entitled. Consultation with all affected parties and agencies is the key to a transparent, orderly closeout. The statute provides for termination of ONHIR when the President determines its functions have been fully discharged. That determination requires development of a comprehensive plan. The Conferees expect to receive a progress report on development of this plan within 90 days of enactment of this Act.

# INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT PAYMENT TO THE INSTITUTE

The bill provides \$9,960,000 for fixed costs and academic program requirements of the Institute of American Indian Arts.

### SMITHSONIAN INSTITUTION SALARIES AND EXPENSES

The agreement provides a total of \$1,043,497,000 for all Smithsonian Institution accounts, of which \$739,994,000 is provided for salaries and expenses. The Conferees maintain their longstanding commitment to the preservation of priceless, irreplaceable Smithsonian collections and have provided funds for collections care and preservation. The Conferees continue their longstanding support for the National Museum of African American History and Culture (NMAAHC). Within amounts provided for salaries and expenses, the NMAAHC is fully funded. The Conferees provide funds for the Institution's Latino initiatives and support the Smithsonian Latino Center's goal of promoting the inclusion of Latino contributions in Smithsonian Institution programs, exhibitions, collections, and public outreach. The Conferees continue to urge collaboration between the Smithsonian Latino Center and appropriate Federal and local organizations in order to advance these goals and expand the American Latino presence at the Institution. Further, the Conferees provide funds for the Institution's Asian Pacific American initiatives and continue to support the Institution's efforts of developing programs and expanding outreach to promote a better understanding of the Asian Pacific American experience. Additionally, the agreement provides \$2,000,000 for the American Women's History Initiative within Institution-wide programs.

The Conferees understand that over the last few years several museums have been closed due to renovations and the Institution has shifted resources to address certain needs; however, today these museums have reopened resulting in increased costs that were not accounted for in the budget request. The Conferees provide \$2,500,000 above the budget request for facilities security and remind the Institution that if funding priorities change, there is the opportunity to request the reprogramming of funds as outlined in the reprogramming guidelines contained at the front of this explanatory statement. The agreement also provides \$2,500,000 in new funding for facilities maintenance requirements.

#### **FACILITIES CAPITAL**

The agreement provides \$303,503,000 for the Facilities Capital account, with \$286,503,000 provided for revitalization and \$17,000,000, as requested, provided for facilities planning and design. The agreement includes \$210,000,000 for the National Air and Space Museum revitalization effort and \$76,503,000 for major revitalization projects included in the budget request.

National Air and Space Museum Revitalization.—The Conferees support the multi-year, multiphase renovation of the National Air and Space Museum (NASM) and include \$210,000,000 for this critical revitalization effort. The Institution is directed to follow the reprogramming guidelines contained in this explanatory statement and may not redirect the use of these funds for other capital projects without prior approval of the Committees. Given the scale of the project, the Conferees direct the Institution to make available to the Committees on a timely basis the most updated and comprehensive information on project and funding requirements. The Government Accountability Office is directed to continue its review and analysis of the project's cost estimates, as directed in the Consolidated Appropriation Act, 2017 (P.L. 115-31). The Institution is directed to submit to the House and Senate Committees on Appropriations, within 60 days of enactment of this Act, a detailed list and description of projects funded within the Facilities Capital account.

### NATIONAL GALLERY OF ART SALARIES AND EXPENSES

The agreement provides \$144,202,000 for the Salaries and Expenses account of the National Gallery of Art, of which not to exceed \$3,640,000 is for the special exhibition program.

#### REPAIR, RESTORATION, AND RENOVATION OF BUILDINGS

The agreement provides \$24,203,000 for the Repair, Restoration, and Renovation of Buildings account and includes funds to complete the repairs of the East Building atrium skylights.

# JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS OPERATIONS AND MAINTENANCE

The agreement provides \$24,490,000 for the Operations and Maintenance account.

#### CAPITAL REPAIR AND RESTORATION

The agreement provides \$16,800,000 for the Capital Repair and Restoration account. Funds provided above the request are to address critical safety, security, and capital repair and restoration needs.

### WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS SALARIES AND EXPENSES

The agreement provides \$12,000,000 for the Woodrow Wilson International Center for Scholars.

# NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES NATIONAL ENDOWMENT FOR THE ARTS GRANTS AND ADMINISTRATION

The agreement provides \$155,000,000 for the National Endowment for the Arts (NEA) to continue the important work of the Endowment. Changes to the enacted level are included in the table at the end of this explanatory statement. The agency is strongly encouraged to use the increases provided for direct grants to expand its Creative Forces: Military Healing Arts Network and to increase grants made available to Tribes and to rural and underserved areas. The Conferees continue to support the expansion of this successful program to assist service members and their families in their recovery, reintegration, and transition to civilian life. The Conferees remind NEA of the directives included in House Report 115-765 and Senate Report 115-276 regarding the collaborative relationship among NEA and the States, priorities, and allocation to State arts agencies.

# NATIONAL ENDOWMENT FOR THE HUMANITIES GRANTS AND ADMINISTRATION

The agreement provides \$155,000,000 for the National Endowment for the Humanities (NEH) to continue the important work of the Endowment. Changes to the enacted level are included in the table at the end of this explanatory statement. The agency is expected to use increases provided to expand its work with Tribes to preserve Native languages and culture as detailed below as well as to support other local history preservation initiatives. The Conferees remind NEH of the directives contained in House Report 115-765 and Senate Report 115-276 regarding support for veterans, American Indian and Alaska Native programs, the collaborative relationship among NEH and the States and Territories, and work with State humanities councils.

# COMMISSION OF FINE ARTS SALARIES AND EXPENSES

The agreement provides \$2,771,000 for the Commission of Fine Arts.

#### NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

The agreement provides \$2,750,000 for the National Capital Arts and Cultural Affairs program.

### ADVISORY COUNCIL ON HISTORIC PRESERVATION SALARIES AND EXPENSES

The agreement provides \$6,890,000 for the Advisory Council on Historic Preservation.

# NATIONAL CAPITAL PLANNING COMMISSION SALARIES AND EXPENSES

The agreement provides \$8,099,000 for the National Capital Planning Commission.

# UNITED STATES HOLOCAUST MEMORIAL MUSEUM HOLOCAUST MEMORIAL MUSEUM

The agreement provides \$59,000,000 for the United States Holocaust Memorial Museum. Within the amount provided, \$2,000,000 is included to build upon the capital improvement initiative begun in fiscal year 2018.

# DWIGHT D. EISENHOWER MEMORIAL COMMISSION SALARIES AND EXPENSES

The agreement provides \$1,800,000 for the Salaries and Expenses account.

### WOMEN'S SUFFRAGE CENTENNIAL COMMISSION SALARIES AND EXPENSES

The agreement includes \$1,000,000 for the Women's Suffrage Centennial Commission. The Conferees note Congress has supported funding for three fiscal years so that the Commission can plan, execute, and coordinate programs and activities in honor of the 100<sup>th</sup> anniversary of the passage and ratification of the Nineteenth Amendment to the U.S. Constitution, which guaranteed women the right to vote. However, the Commission has not yet been established with the necessary quorum of seven members to select a chair, hire an executive director, and begin operations. The Conferees are concerned that further delay will hinder the development and execution of programs and activities to remember the August 18, 1920, ratification and strongly encourage all Members and Offices, including those in the Executive Branch, to appoint their nominees to the Commission as soon as possible.

### WORLD WAR I CENTENNIAL COMMISSION SALARIES AND EXPENSES

The bill provides \$7,000,000 for the Salaries and Expenses account of the World War I Centennial Commission.

### TITLE IV—GENERAL PROVISIONS (INCLUDING TRANSFERS OF FUNDS)

The agreement includes various legislative provisions in Title IV of the bill. The provisions are: Section 401 continues a provision providing that appropriations available in the bill shall not be used to produce literature or otherwise promote public support of a legislative proposal on which legislative action is not complete.

Section 402 continues a provision providing for annual appropriations unless expressly provided otherwise in this Act.

Section 403 continues a provision providing restrictions on departmental assessments unless approved by the Committees on Appropriations.

Section 404 continues a limitation on accepting and processing applications for patents and on the patenting of Federal lands.

Section 405 continues a provision regarding the payment of contract support costs.

Section 406 addresses the payment of contract support costs for fiscal year 2019.

Section 407 continues a provision providing that the Secretary of Agriculture shall not be considered in violation of certain provisions of the Forest and Rangeland Renewable Resources Planning Act solely because more than 15 years have passed without revision of a forest plan, provided that the Secretary is working in good faith to complete the plan revision.

Section 408 continues a provision limiting preleasing, leasing, and related activities within the boundaries of National Monuments.

Section 409 restricts funding appropriated for acquisition of land or interests in land from being used for declarations of taking or complaints in condemnation.

Section 410 continues a provision addressing timber sales involving Alaska western red and yellow cedar.

Section 411 continues a provision which prohibits no-bid contracts.

Section 412 continues a provision which requires public disclosure of certain reports.

Section 413 continues a provision which delineates the grant guidelines for the National Endowment for the Arts.

Section 414 continues a provision which delineates the program priorities for the programs managed by the National Endowment for the Arts.

Section 415 requires the Department of the Interior, Environmental Protection Agency, Forest Service and Indian Health Service to provide the Committees on Appropriations quarterly reports on the status of balances of appropriations.

Section 416 continues a provision prohibiting the use of funds to promulgate or implement any regulation requiring the issuance of permits under Title V of the Clean Air Act for carbon dioxide, nitrous oxide, water vapor, or methane emissions.

Section 417 continues a provision prohibiting the use of funds to implement any provision in a rule if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

Section 418 continues a provision prohibiting the use of funds to regulate the lead content of ammunition or fishing tackle.

Section 419 continues a provision through fiscal year 2020 authorizing the Secretary of the Interior and the Secretary of Agriculture to consider local contractors when awarding contracts for certain activities on public lands.

Section 420 extends certain authorities through fiscal year 2019 allowing the Forest Service to renew grazing permits.

Section 421 prohibits the use of funds to maintain or establish a computer network unless such network is designed to block access to pornography websites.

Section 422 extends the authority of the Forest Service Facility Realignment and Enhancement Act.

Section 423 sets requirements for the use of American iron and steel for certain loans and grants.

Section 424 prohibits the use of funds to destroy any building or structures on Midway Island that have been recommended by the U.S. Navy for inclusion in the National Register of Historic Places.

Section 425 reauthorizes funding for one year for the John F. Kennedy Center for the Performing Arts.

Section 426 provides authority for the Secretary of the Interior to enter into training agreements and to transfer excess equipment and supplies for wildfires.

Section 427 provides a one-year extension of the Federal Lands Recreation Enhancement Act.

Section 428 addresses carbon emissions from forest biomass.

Section 429 makes additional investments in water infrastructure priorities and Superfund emergency response, removal, and long-term cleanup remediation.

Section 430 addresses the use of small remote incinerators in the State of Alaska.

Section 431 addresses section 404 of the Federal Water Pollution Control Act.

|                                      | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--------------------------------------|--------------------|--------------------|------------|--------------------------|--------------------------|
| TITLE I - DEPARTMENT OF THE INTERIOR |                    |                    |            |                          |                          |
| BUREAU OF LAND MANAGEMENT            |                    |                    |            |                          |                          |
| Management of Lands and Resources    |                    |                    |            |                          |                          |
| Land Resources:                      |                    |                    |            |                          |                          |
| Soil, water and air management       | 43,609             | • • • •            | • • • •    | -43,609                  |                          |
| Rangeland management                 | 81,000             | 82,118             | 103,921    | +22,921                  | +21,805                  |
| Forestry management                  | 10,135             | 9,527              | 10,135     | ,                        | +608                     |
| Riparian management                  | 21,321             | • • • •            | •••        | -21,321                  |                          |
| Cultural resources management        | 17,131             | 15,363             | 17,131     |                          | +1,748                   |
| Wild horse and burro management      | 75,000             | 66,719             | 80,555     | +5,555                   | +13,836                  |
| Subtotal                             | 246,196            | 173,745            | 211,742    | -36,454                  | +37,997                  |
| Wildlife and Fisheries:              |                    |                    |            |                          |                          |
| Wildlife management                  | 103,281            |                    |            | -103.281                 |                          |
| Fisheries management                 | 12,530             | •••                |            | -12,530                  | • • • •                  |
| Subtotal                             | 115,611            |                    |            | -115,811                 | •••                      |
| Threatened and endangered species    | 21,567             |                    |            | -21,567                  |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Wildlife and Aquatic Habitat Management: |                    |                    |            |                          |                          |
| Wildlife habitat management              |                    | 61.753             | 126,846    | 1400 040                 | . 45 .005                |
| Threatened and endangered species        |                    | 01,755             | (21,587)   | +126,846                 | +45,095                  |
| Aquatic habitat management               |                    | 37,684             |            | (+21,567)                | (+21,567)                |
| Addate habitat management                |                    | 37,004             | 55,656     | +55,656                  | +17,992                  |
| Subtotal                                 | •••                | 119,417            | 182,504    | +182,504                 | +63,067                  |
| Recreation Management:                   |                    |                    |            |                          |                          |
| Wilderness management                    | 18.264             | 11,871             | 16.264     |                          | +6.393                   |
| Recreation resources management          | 54,465             | 53,234             | 55,485     | +1,000                   | +2,231                   |
| •  |                    |                    |            |                          |                          |
| Subtotal                                 | 72,729             | 85,105             | 73,729     | +1,000                   | +6,624                   |
| Energy and Minerals:                     |                    |                    |            |                          |                          |
| Oil and gas management                   | 85,947             | 63,101             | 68,947     | +3,000                   | +5,646                   |
| Oil and gas permit processing            | 7,365              | 5,737              | 5,737      | -1,626                   |                          |
| Oil and gas inspection and enforcement   | 46,365             | 48,385             | 48,385     |                          |                          |
| Subtotal, Oil and gas                    | 141,697            | 137,223            | 143,089    | +1,372                   | +5,846                   |
| Coal management                          | 11,668             | 19.533             | 14.868     | +3.000                   | -4.665                   |
| Other mineral resources                  | 12,043             | 12.167             | 12,167     | +124                     | -4,005                   |
| Renewable energy                         | 28,320             | 16,043             | 24,320     | -4,000                   | +6,277                   |
| Subtotal, Energy and Minerals            | 193,926            | 184,966            | 194,424    | +496                     | +9,456                   |

|  | FY 2018<br>Enacted | FY 2019<br>Request |         | Final Bill<br>vs Enacted                | Final Bill<br>vs Request |
|--|--------------------|--------------------|---------|---|--------------------------|
| Realty and Ownership Management:           |                    |                    |         |   |                          |
| Alaska conveyance                          | 22.000             | 13.580             | 22.000  |   | +8,420                   |
| Cadastral, lands, and realty management    | 52,480             | 48,290             | 48,290  | -4,190                                  |                          |
| Subtotal                                   | 74,480             | 61,870             | 70,290  | -4,190                                  | +8,420                   |
| Resource Protection and Maintenance:       |                    |                    |         |   |                          |
| Resource management planning               | 60,125             | 36,131             | 63,125  | +3,000                                  | +26.994                  |
| Abandoned mine lands                       | 20,036             |                    | •••     | -20,036                                 |                          |
| Resource protection and law enforcement    | 27,616             | 24,186             | 27,616  |   | +3,450                   |
| Hazardous materials management             | 15,463             |                    |         | -15,463                                 |                          |
| management                                 |                    | 13,260             | 36,500  | +38,500                                 | +25,240                  |
| Subtotal                                   | 123,240            | 73,557             | 129,241 | +6,001                                  | +55,684                  |
| Transportation and Facilities Maintenance: |                    |                    |         |   |                          |
| Annual maintenance                         | 39,125             | 33,613             | 40,000  | +875                                    | +6,387                   |
| Deferred maintenance                       | 79,201             | 24,886             | 75,000  | -4,201                                  | +50,114                  |
| Subtotal                                   | 118,326            | 58,499             | 115,000 | -3,326                                  | +56,501                  |
| Workforce and Organizational Support:      |                    |                    |         |   |                          |
| Administrative support                     | 58,694             | 47,072             | 58,694  |   | +11,622                  |
| Bureauwide fixed costs                     | 93,176             | 98,480             | 96,480  | +3,304                                  |                          |
| Information technology management          | 26,077             | 23,653             | 26,077  | • | +2,424                   |
| Subtotal                                   | 177,947            | 167,205            | 181,251 | +3,304                                  | +14,046                  |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill        | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| National landscape conservation system, base program          | 36,819             | 28,260             | 39,819            | +3,000                   | +13.559                  |
| Communication site managementOffsetting collections           | 2,000<br>-2,000    | 2,000<br>-2,000    | 2,000<br>-2,000   | •                        |                          |
| Subtotal, Management of lands and resources                   | 1,183,043          | 930,624            | 1,196,000         | +14,957                  | +267,376                 |
| Mining Law Administration:                                    |                    |                    |                   |                          |                          |
| Administration<br>Offsetting collections                      | 39,696<br>-56,696  | 39,696<br>-59,000  | 39,696<br>-59,000 | -2,304                   |                          |
| Subtotal, Mining Law Administration                           | -17,000            | -19,304            | -19,304           | -2,304                   |                          |
| Total, Management of Lands and Resources                      | 1,166,043          | 911,320            | 1,178,696         | +12,653                  | +267,376                 |
| Construction  |                    |                    |                   |                          |                          |
| Rescission  | •                  | -5,465             |                   |                          | +5,465                   |
| Land Acquisition  |                    |                    |                   |                          |                          |
| Acquisitions  | 13,300             |                    | 15,700            | +2.400                   | 145 700                  |
| Acquisition Management  | 2,000              | 1,996              | 2,000             | +2,400                   | +15,700<br>+4            |
| Recreational Access<br>Emergencies, Hardships, and Inholdings | 8,000<br>1,616     | 1,396              | 9,000<br>1,616    | +1,000                   | +9,000<br>+220           |
| Subtota7  | 24,916             | 3,392              | 28,316            | +3,400                   | +24,924                  |

|   | FY 2018<br>Enacted                         | FY 2019<br>Request                  |  | Final Bill<br>vs Enacted | Final Bill<br>vs Request                            |
|---|--|-------------------------------------|--|--------------------------|---|
| Rescission  | •••  | -10,000                             | -1,800                                     | -1,800                   | +8,200  |
| Total, Land Acquisition   | 24,916                                     | -6,808                              | 26,516                                     | +1,600                   | +33,124   |
| Oregon and California Grant Lands   |  |                                     |  |                          |   |
| Western Oregon resources management   | 94,445<br><br>1,798<br>9,628<br>335<br>779 | 82,222<br>1,327<br>6,118<br>364<br> | 94,445<br><br>1,798<br>9,628<br>335<br>779 |                          | +94,445<br>-82,222<br>+471<br>+3,510<br>-29<br>+779 |
| Range Improvements  Current appropriations  | 10,000                                     | 10,000                              | 10,000                                     |                          |   |
| Service Charges, Deposits, and Forfeitures  Service charges, deposits, and forfeitures  Offsetting fees | 24,595<br>-24,595                          | 25,850<br>-25,850                   | 25,850<br>-25,850                          | +1,255<br>-1,255         |   |
| Total, Service Charges, Deposits & Forfeitures  |  |                                     |  |                          |   |

|  | FY 2018<br>Enacted  | FY 2019<br>Request   | Final Bill  | Final Bill<br>vs Enacted   | F1nal B111<br>vs Request                                |
|--|---|--|---|----------------------------|---|
| Miscellaneous Trust Funds and Permanent Operating Funds    |   |  |   |                            |   |
| Current appropriations                                     | 24,000  | 24,000   | 24,000  |                            |   |
| TOTAL, BUREAU OF LAND MANAGEMENT(Mandatory)(Discretionary) | 1,331,944<br>(34,000)<br>(1,297,944)                        | 1,023,278<br>(34,000)<br>(989,278)                         | 1,346,197<br>(34,000)<br>(1,312,197)                        | +14,253<br>(+14,253)       | +322,919<br><br>(+322,919)                              |
| UNITED STATES FISH AND WILDLIFE SERVICE                    |   |  |   |                            |   |
| Resource Management  |   |  |   |                            |   |
| Ecological Services: Listing                               | 18,818<br>105,579<br>32,396<br>(3,471)<br>(1,390)<br>91,032 | 10,941<br>98,828<br>21,187<br>(3,447)<br>(1,381)<br>80,820 | 18,318<br>106,079<br>32,396<br>(3,471)<br>(1,390)<br>95,032 | -500<br>+500<br><br>+4,000 | +7,377<br>+7,251<br>+11,209<br>(+24)<br>(+9)<br>+14,212 |
| Subtotal   | 247,825   | 211,776  | 251,825   | +4,000                     | +40,049   |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final B111<br>vs Enacted | F1nal B111<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Habitat conservation:                    |                    |                    |            |                          |                          |
| Partners for fish and wildlife           | 51,633             | 35,765             | 51,633     |                          | +15,868                  |
| Coastal programs                         | 13,375             | 6,512              | 13,375     | • • • •                  | +6,863                   |
| Subtotal                                 | 65,006             | 42,277             | 65,008     |                          | +22,731                  |
| National Wildlife Refuge System:         |                    |                    |            |                          |                          |
| Wildlife and habitat management          | 233,392            | 228,332            | 234,467    | +1,075                   | +6,135                   |
| Visitor services                         | 73,319             | 71,267             | 73,319     |                          | +2,052                   |
| Refuge law enforcement                   | 36,054             | 37,983             | 38,054     |                          | +71                      |
| Conservation planning                    | 2,523              |                    | 2,523      |                          | +2,523                   |
| Refuge maintenance                       | 139,469            | 135,487            | 139,888    | +419                     | +4,401                   |
| Subtotal                                 | 486,757            | 473,089            | 488,251    | +1,494                   | +15,182                  |
| Conservation and Enforcement:            |                    |                    |            |                          |                          |
| Migratory bird management                | 48,421             | 46,290             | 46,421     | -2,000                   | +131                     |
| Law enforcement                          | 77,053             | 69,453             | 79,053     | +2,000                   | +9,800                   |
| International affairs                    | 15,816             | 14,484             | 15,816     | •••                      | +1,332                   |
| Subtotal                                 | 141,290            | 130,227            | 141,290    |                          | +11,063                  |
| Fish and Aquatic Conservation:           |                    |                    |            |                          |                          |
| National fish hatchery system operations | 55,622             | 49,979             | 59,822     | +4,000                   | +9,843                   |
| Maintenance and equipment                | 22,920             | 19,808             | 22,920     |                          | +3,112                   |
| Aquatic habitat and species conservation | 85,885             | 64,106             | 84,485     | -1,400                   | +20,379                  |
| Subtotal                                 | 164,627            | 133,893            | 167,227    | +2,600                   | +33,334                  |

|                                       | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill       | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---------------------------------------|--------------------|--------------------|------------------|--------------------------|--------------------------|
| Consective landson annually           | 40.000             |                    |                  |                          | •••••                    |
| Cooperative landscape conservation    | 12,988             |                    | 12,500           | - 488                    | +12,500                  |
| Science Support:                      |                    |                    |                  |                          |                          |
| Adaptive science                      | 10,517             |                    | 10,517           |                          | +10,517                  |
| Service science                       | 6,750              | •                  | 6,750            |                          | +6,750                   |
| Subtotal                              | 17,267             |                    | 17,267           | ••••                     | +17,267                  |
| General Operations:                   |                    |                    |                  |                          | , , , , ,                |
| Central office operations             | 36,965             | 40.040             | 10.010           |                          |                          |
| Regional office operations            | 33,574             | 43,049<br>32,860   | 43,049           | +8,084                   |                          |
| Servicewide bill paying               | 36,365             | 36.528             | 32,860<br>38,528 | -714                     |                          |
| National Fish and Wildlife Foundation | 7.022              | 5,009              | 7.022            | +183                     | .0.040                   |
| National Conservation Training Center | 29,314             | 21,956             | 26,014           | -3.300                   | +2,013<br>+4.058         |
| Aviation Management                   | 20,514             | 21,830             | 3,237            | +3.237                   | +3.237                   |
| ,                                     |                    | . <b></b>          | 3,237            | 73,231                   | +3,237                   |
| Subtotal                              | 143,240            | 139,402            | 148,710          | +5,470                   | +9,308                   |
| Total, Resource Management            | 1,279,002          | 1,130,644          | 1,292,078        | +13,076                  | +161,434                 |
| Construction                          |                    |                    |                  |                          |                          |
| Construction and rehabilitation:      |                    |                    |                  |                          |                          |
| Line item construction projects       | 9,093              | 9,093              | 8.293            | -800                     | - 800                    |
| Bridge and dam safety programs        | 1,972              | 1,232              | 1,972            | -800                     | +740                     |
|                                       | .,0,2              | 1,202              | 1,072            | •••                      | + / <del>4</del> U       |

|  | FY 2016<br>Enacted   | FY 2019<br>Request            |  | Final Bill<br>vs Enacted          |  |
|--|--|-------------------------------|--|-----------------------------------|--|
| Nationwide engineering service   | 5,475<br>50,000  | 5,421                         | 5,475<br>39,873  | -10,127                           | +54<br>+39,873   |
| Subtotal   | 66,540   | 15,746                        | 55,613   | -10,927                           | +39,867  |
| Rescission   |  | -2,000                        | -1,500   | -1,500                            | +500   |
| Total, Construction  | 66,540   | 13,746                        | 54,113   | -12,427                           | +40,367  |
| Land Acquisition   |  |                               |  |                                   |  |
| Acquisitions. Acquisition Management. Recreational Access. Emergencies, Hardships, and Inholdings. Exchanges. Land Protection Planning. Highlands Conservation Act Grants. | 31,250<br>12,773<br>2,500<br>5,351<br>1,500<br>485<br>10,000 | 9,615<br><br>1,641<br>897<br> | 22,600<br>12,773<br>2,500<br>5,351<br>1,500<br>485<br>20,000 | -6,650<br><br><br><br><br>+10,000 | +22,600<br>+3,158<br>+2,500<br>+3,710<br>+803<br>+485<br>+20,000 |
| Subtotal   | 63,639   | 11,953                        | 65,189   | +1,350                            | +53,236  |
| Rescission   |  | -5,000                        |  |                                   | +5,000   |
| Total, Land Acquisition  | 63,639   | 6,953                         | 65,189   | +1,350                            | +58,236  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill                              | Final Bill<br>vs Enacted                | Final Bill<br>vs Request |
|--|--------------------|--------------------|---|---|--------------------------|
| •••••  |                    |                    | • | • |                          |
| Cooperative Endangered Species Conservation Fund |                    |                    |   |   |                          |
| Grants and Administration:                       |                    |                    |   |   |                          |
| Conservation grants                              | 12,508             | • • • •            | 12,508                                  |   | +12.508                  |
| HCP assistance grants                            | 7,485              |                    | 7,485                                   |   | +7,485                   |
| Administration                                   | 2,702              |                    | 2,702                                   |   | +2,702                   |
| Subtotal   | 22,695             |                    | 22,695                                  | ••••                                    | +22,895                  |
| Land Acquisition:                                |                    |                    |   |   |                          |
| Species recovery land acquisition                | 11,162             |                    | 11,182                                  |   | +11,162                  |
| HCP land acquisition grants to states            | 19,638             |                    | 19,638                                  |   | +19,838                  |
| Subtotal   | 30,800             |                    | 30,800                                  |   | +30,800                  |
| Subtotal, Cooperatiave Endangered Species        |                    |                    | • |   |                          |
| Conservation Fund                                | 53,495             |                    | 53,495                                  |   | +53,495                  |
| Rescission                                       |                    |                    | 7 500                                   | 7                                       |                          |
|  |                    |                    | -7,500                                  | -7,500                                  | -7,500                   |
| Total, Cooperative Endangered Species Fund       | 53,495             | •••                | 45,995                                  | -7,500                                  | +45,995                  |
| National Wildlife Refuge Fund                    |                    |                    |   |   |                          |
| Payments in lieu of taxes                        | 13,228             |                    | 40.000                                  |   |                          |
| raymones in fied of taxes                        | 13,228             |                    | 13,228                                  |   | +13,228                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| North American Wetlands Conservation Fund      |                    |                    |            |                          |                          |
| North American Wetlands Conservation Fund      | 40,000             | 33,600             | 42,000     | +2,000                   | +8,400                   |
| Neotropical Migratory Bird Conservation        |                    |                    |            |                          |                          |
| Migratory bird grants                          | 3,910              | 3,900              | 3,910      |                          | +10                      |
| Multinational Species Conservation Fund        |                    |                    |            |                          |                          |
| African elephant conservation fund             | 2,582              | 1,401              | 2,682      | +100                     | +1,281                   |
| Asian elephant conservation fund               | 1,557              | 845                | 1,657      | +100                     | +812                     |
| Rhinoceros and tiger conservation fund         | 3,440              | 1,865              | 3,540      | +100                     | +1,675                   |
| Great ape conservation fund                    | 1,975              | 1,071              | 2,075      | +100                     | +1,004                   |
| Marine turtle conservation fund                | 1,507              | 818                | 1,807      | +100                     | +789                     |
| Total, Mult1national Species Conservation Fund | 11,061             | 6,000              | 11,581     | +500                     | +5,561                   |
| State and Tribal Wildlife Grants               |                    |                    |            |                          |                          |
| State wildlife grants (formula)                | 53,000             | 31,266             | 54,000     | +1,000                   | +22,714                  |
| State wildlife grants (competitive)            | 6,362              |                    | 6,362      |                          | +8,382                   |
| Tribal wildlife grants                         | 4,209              | •                  | 4,209      |                          | +4,209                   |
| Total, State and tribal wildlife grants        | 63,571             | 31,266             | 64,571     | +1,000                   | +33,285                  |

|  | FY 2018<br>Enacted                                  | FY 2019<br>Request                                  | Final Bill  | Final Bill<br>vs Enacted         | Final Bill<br>vs Request                         |
|--|---|---|---|----------------------------------|--|
| Administrative Provision   |   |   |   |                                  |  |
| Coastal impact assistance program grants (rescission).   |   |   | -15,000   | -15,000                          | -15,000  |
| TOTAL, U.S. FISH AND WILDLIFE SERVICE  | 1,594,646   | 1,226,129   | 1,577,645   | -17,001                          | +351,516<br>=========                            |
| NATIONAL PARK SERVICE  |   |   |   |                                  |  |
| Operation of the National Park System  |   |   |   |                                  |  |
| Park Management: Resource stewardship. Visitor services. Park protection. Facility operations and maintenance. Park support. | 334,437<br>255,683<br>362,226<br>810,019<br>536,032 | 327,223<br>256,115<br>365,788<br>781,963<br>506,617 | 334,437<br>255,683<br>357,226<br>821,538<br>548,902 | <br>-5,000<br>+11,519<br>+12,870 | +7,214<br>-2,432<br>-8,540<br>+39,575<br>+42,285 |
| Subtotal   | 2,298,397   | 2,239,684   | 2,317,786   | +19,389                          | +78,102  |
| External administrative costs  | 179,572   | 185,433   | 184,925   | +5,353                           | -508   |
| Total, Operation of the National Park System   | 2,477,969   | 2,425,117   | 2,502,711   | +24,742                          | +77,594  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| National Recreation and Preservation                   |                    |                    |            |                          |                          |
| Natural programs                                       | 14,170             | 11,139             | 14,170     |                          | +3.031                   |
| Cultural programs                                      | 25,062             | 19,333             | 25,562     | +500                     | +6.229                   |
| International park affairs                             | 1,648              | 970                | 1,648      |                          | +678                     |
| Environmental and compliance review                    | 433                | 387                | 433        |                          | +46                      |
| Grant administration                                   | 2,004              |                    | 2,004      |                          | +2,004                   |
| Heritage Partnership Programs                          | 20,321             | 370                | 20,321     |                          | +19,951                  |
| Total, National Recreation and Preservation            | 63,638             | 32,199             | 64,138     | +500                     | +31,939                  |
| Historic Preservation Fund                             |                    |                    |            |                          |                          |
| State historic preservation offices                    | 48,925             | 26,934             | 49.675     | +750                     | +22.741                  |
| Tribal grants  | 11,485             | 5.738              | 11,735     | +250                     | +5.997                   |
| Competitive grants                                     | 13,500             | ***                | 15,250     | +1,750                   | +15,250                  |
| Save America's Treasures grants                        | 13,000             |                    | 13.000     |                          | +13,000                  |
| Historic Revitalization grants                         | 5,000              |                    | 5,000      |                          | +5.000                   |
| Grants to Historically Black Colleges and Universities | 5,000              | •••                | 8,000      | +3,000                   | +8,000                   |
| Total, Historic Preservation Fund                      | 96,910             | 32,672             | 102,660    | +5,750                   | +69,988                  |
| Construction   |                    |                    |            |                          |                          |
| General Program:                                       |                    |                    |            |                          |                          |
| Line item construction and maintenance                 | 137.011            | 157,011            | 147,011    | +10,000                  | -10,000                  |
| Emergency and unscheduled                              | 3.848              | 3,829              | 3.848      |                          | +19                      |
| Housing  | 2,200              | 2.187              | 2,200      |                          | +13                      |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Dam safety                                      | 1.247              | 1,240              | 1,247      |                          |                          |
| Equipment replacement                           | 13,474             | 8,406              | 13.474     |                          | +7<br>+5.066             |
| Planning, construction                          | 12,711             | 17,453             | 17.453     | +4.742                   | +5,000                   |
| Construction program management                 | 38,713             | 41,000             | 42.115     | +3,402                   | +1.115                   |
| General management plans                        | 12,500             | 10,205             | 10,205     | -2.295                   | 71,113                   |
| General program increase                        | 138,000            | •••                | 127,151    | -10,849                  | +127,151                 |
| Total, Construction                             | 359,704            | 241,333            | 364,704    | +5,000                   | +123,371                 |
| Land and Water Conservation Fund (rescission of |                    |                    |            |                          |                          |
| contract authority)                             |                    | -28,140            |            |                          | +28,140                  |
| Land Acquisition and State Assistance           |                    |                    |            |                          |                          |
| Assistance to States:                           |                    |                    |            |                          |                          |
| State conservation grants (formula)             | 100,000            |                    | 100,000    |                          | +100.000                 |
| State conservation grants (competitive)         | 20,000             |                    | 20,000     |                          | +20.000                  |
| Administrative expenses                         | 4,006              |                    | 4,006      |                          | +4,008                   |
| Subtotal  | 124,006            | ••••               | 124,006    |                          | +124,006                 |
| National Park Service:                          |                    |                    |            |                          |                          |
| Acquisitions                                    | 26,400             |                    | 13.903     | -12,497                  | +13,903                  |
| Acquisition Management                          | 9,879              | 8.788              | 9.679      | -12,707                  | +891                     |
| Recreational Access                             | 2,000              |                    | 2,000      | •••                      | +2.000                   |
| Emergencies, Hardships, Relocations, and        | ,                  |                    | _,000      |                          | . 2,000                  |
| Deficiencies                                    | 3,928              |                    | 3,928      |                          | +3,928                   |

|  | FY 2018<br>Enacted | FY 2019<br>Request |                 | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|-----------------|--------------------------|--------------------------|
| Inholdings, Donations, and Exchanges             | 4,928<br>10,000    |                    | 4,928<br>10,000 |                          | +4,928<br>+10,000        |
| Subtotal   | 56,935             | 8,788              | 44,438          | -12,497                  | +35,650                  |
| Subtotal, Land Acquisition and State Assistance. | 180,941            | 8,788              | 168,444         | -12,497                  | +159,656                 |
| Rescission                                       |                    | -10,000            |                 |                          | +10,000                  |
| Total, Land Acquisition and State Assistance     | 180,941            | -1,212             | 168,444         | -12,497                  | +169,656                 |
| Centennial Challenge                             | 23,000             |                    | 20,000          | -3,000                   | +20,000                  |
| TOTAL, NATIONAL PARK SERVICE                     | 3,202,162          | 2,701,969          | 3,222,657       | +20,495                  | +520,888                 |

|  | FY 2018<br>Enacted         | FY 2019<br>Request        | Finel Bill                 | Finel Bill<br>vs Enacted | Final Bill<br>vs Request     |
|--|----------------------------|---------------------------|----------------------------|--------------------------|------------------------------|
| UNITED STATES GEOLOGICAL SURVEY  |                            |                           |                            |                          |                              |
| Surveys, Investigations, and Research  |                            |                           |                            |                          |                              |
| Ecosystems: Status and trends  | 20,473<br>20,136<br>46,007 | 11,325<br>9,701<br>33,440 | 18,373<br>19,136<br>45,257 | -2,100<br>-1,000<br>-750 | +7,048<br>+9,435<br>+11,817  |
| Terrestrial, freshwater and marine environments Invasive species   | 36,415<br>17,330<br>17,371 | 24,569<br>17,096          | 36,415<br>19,330<br>18,371 | +2,000<br>+1,000         | +11,846<br>+2,234<br>+18,371 |
| Total, Ecosystems  | 157,732                    | 96,131                    | 156,882                    | -850                     | +60,751                      |
| Land Resources: National Land Imaging Land change science National and regional climate adaptation science | 93,094<br>34,070           | 75,514<br>14,739          | 98,894<br>34,070           | +5,800<br>               | +23,380<br>+19,331           |
| centers  | 25,335                     | 12,989                    | 25,335                     | •••                      | +12,346                      |
| Total, Land Resources  | 152,499                    | 103,242                   | 158,299                    | +5,800                   | +55,057                      |
| Energy, Minerals, and Environmental Health:<br>Mineral and Energy Resources:                               |                            |                           |                            |                          |                              |
| Mineral resources<br>Energy resources  | 49,371<br>30,872           | 58,226<br>25,879          | 56,969<br>29,972           | +9,598<br>-900           | +743<br>+4,093               |
| Subtotal   | 80,243                     | 84,105                    | 68,941                     | +8,698                   | +4,636                       |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
|  |                    |                    |            |                          |                          |
| Environmental Health:                          |                    |                    |            |                          |                          |
| Contaminant biology                            | 10,197             |                    | 10,197     |                          | +10.197                  |
| Toxic substances hydrology                     | 12,398             |                    | 12,598     | +200                     | +12,598                  |
| Subtotal                                       | 22,595             | •••                | 22,795     | +200                     | +22,795                  |
| Total, Energy, Minerals, and Environmental     |                    |                    |            |                          | •••••                    |
| Health   | 102,838            | 84,105             | 111,738    | +6,898                   | +27,631                  |
| Natural Hazards:                               |                    |                    |            |                          |                          |
| Earthquake hazards                             | 83,403             | 50,999             | 83,403     |                          | +32,404                  |
| Volcano hazards                                | 42.821             | 22,308             | 30.266     | -12,355                  | +7.960                   |
| Landslide hazards                              | 3.538              | 3.511              | 3,538      |                          | +27                      |
| Global seismographic network                   | 6,653              | 4,937              | 6.653      |                          | +1,716                   |
| Geomagnetism                                   | 1,888              |                    | 1,666      |                          | +1,888                   |
| Coastal/Marine hazards and resources           | 40,510             | 35,549             | 40,510     |                          | +4,961                   |
| Total. Natural Hazards                         | 178.613            | 117.302            | 166,258    | -12.355                  | +48.956                  |
|  | ,                  | ,                  | ,          | ,                        |                          |
| Water Resources:                               |                    |                    |            |                          |                          |
| Water Availability and Use Science Program     | 48,052             | 30,351             | 45,487     | -565                     | +15,136                  |
| Groundwater and Streamflow Information Program | 74,173             | 64,915             | 82,673     | +8,500                   | +17,758                  |
| National Water Quality Program                 | 90,829             | 69,656             | 91,646     | +619                     | +21,992                  |
| Water Resources Research Act Program           | 6,500              | ···                | 6,500      |                          | +6,500                   |
| Total, Water Resources                         | 217,554            | 164,922            | 226,308    | +8,754                   | +61,386                  |

|  | FY 2018<br>Enacted |   |           | Final Bill vs Enacted                   | Final Bill<br>vs Request               |
|--|--------------------|---|-----------|---|--|
| Carra Balanca D. at  |                    |   |           | •••••••••••••                           |  |
| Core Science Systems: Science, synthesis, analysis, and research   | 04.054             | 40.040                                  |           |   |  |
|  |                    | 19,010                                  | 24,051    |   | +5,041                                 |
| National Cooperative geological mapping  | 24,397             | 22,390                                  | 24,397    |   | +2,007                                 |
| National Geospat1al Program  | 67,854             | 50,878                                  | 69,454    | +1,600                                  | +18,576                                |
| Total, Core Science Systems  | 116,302            | 92,278                                  | 117,902   | +1,600                                  | +25,624                                |
| Science Support:   |                    |   |           |   |  |
| Administration and Management  | 60.881             | 69.534                                  | 80.861    |   | .44 647                                |
| Information Services   | 21,947             | 19,716                                  | 21.947    |   | +11,347                                |
|  | 21,047             | 10,710                                  | 21,84/    | • | +2,231                                 |
| Total, Science Support   | 102,828            | 69,250                                  | 102,828   |   | +13,578                                |
| Facilities:  |                    |   |           |   |  |
| Rental payments and operations & maintenance   | 104.927            | 105,219                                 | 105.219   | .000                                    |  |
| Deferred maintenance and capital improvement   |                    |   |           | +292                                    | _ :::                                  |
| To the matrice and out the time of the time  | 15,104             | 7,231                                   | 15,164    |   | +7,933                                 |
| Total, Facilities  | 120,091            | 112,450                                 | 120,363   | +292                                    | +7,933                                 |
|  | ==========         | ************                            |           |   | 20011111111111111111111111111111111111 |
| TOTAL, UNITED STATES GEOLOGICAL SURVEY   | 1,148,457          | 859,680                                 | 1.180.596 | +10 100                                 | 1000 040                               |
| The state of the s |                    | ======================================= | 1,100,090 | +12,139                                 | +300,916                               |
|  |                    |   |           |   |  |

|   | FY 2018<br>Enacted | FY 2019<br>Request                   | Final Bill                           | Final Bill<br>vs Enacted         | Final Bill<br>vs Request               |
|---|--------------------|--------------------------------------|--------------------------------------|----------------------------------|--|
| BUREAU OF OCEAN ENERGY MANAGEMENT   |                    |                                      |                                      |                                  |  |
| Ocean Energy Management   |                    |                                      |                                      |                                  |  |
| Renewable energy. Conventional energy. Environmental assessment. Executive direction. | 58,123<br>73,834   | 20,720<br>61,799<br>79,774<br>16,973 | 20,720<br>61,799<br>79,774<br>16,973 | -956<br>+3,676<br>+5,940<br>-394 | <br><br>                               |
| Subtotal  | 171,000            | 179,266                              | 179,268                              | +8,266                           |  |
| Offsetting rental receipts  |                    | -47,455<br>-2,361                    | -47,455<br>-2,361                    | +7,919<br>-901                   |  |
| Subtotal, offsetting collections  | -56,834            | -49,816                              | -49,816                              | +7,018                           |  |
|   |                    |                                      | ==========                           | =========                        | ###################################### |
| TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT  | 114,166            | 129,450                              | 129 <sup>-</sup> , 450               | +15,284                          |  |

|   | FY 2018<br>Enacted | FY 2019<br>Request                   | Final Bill                           | Final Bill<br>vs Enacted           | Final Bill<br>vs Request |
|---|--------------------|--------------------------------------|--------------------------------------|------------------------------------|--------------------------|
| BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT        |                    |                                      |                                      |                                    |                          |
| Offshore Safety and Environmental Enforcement         |                    |                                      |                                      |                                    |                          |
| Environmental enforcement                             | 148,454<br>16,788  | 4,874<br>146,340<br>18,129<br>18,097 | 4,674<br>146,340<br>18,129<br>18,097 | +221<br>-2,114<br>+1,381<br>+1,381 | ···                      |
| Subtotal  | 186,411            | 187,240                              | 187,240                              | +829                               |                          |
| Offsetting rental receipts                            | -50,000            | -20,338<br>-43,765<br>-3,766         | -20,336<br>-41,785<br>-3,786         | +3,394<br>+8,235<br>+353           | +2,000                   |
| Subtotal, offsetting collections                      | -77,871            | -87,889                              | -85,889                              | +11,982                            | +2,000                   |
| Total, Offshore Safety and Environmental Enforcement  | 108,540            | 119,351                              | 121,351                              | +12,811                            | +2,000                   |
| 0il Spill Research                                    |                    |                                      |                                      |                                    |                          |
| Oil spill research                                    | 14,899             | 12,700                               | 14,899                               |                                    | +2,199                   |
| TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT | 123,439            | 132,051                              | 136,250                              | +12,811                            | +4,199                   |

|   | FY 2018<br>Enacted               | FY 2019<br>Request               | Final Bill                       | Final Bill<br>vs Enacted | Final Bill<br>vs Request        |
|---|----------------------------------|----------------------------------|----------------------------------|--------------------------|---------------------------------|
| OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT    |                                  |                                  |                                  |                          |                                 |
| Regulation and Technology                               |                                  |                                  |                                  |                          |                                 |
| Environmental protection                                | 88,562<br>40<br>-40              | 73,877<br>40<br>-40              | 88,562<br>40<br>-40              |                          | +14,685                         |
| Technology development and transferFinancial management | 12,801<br>505<br>13,936<br>100   | 13,232<br>495<br>13,694<br>100   | 12,801<br>505<br>13,938<br>100   | ····                     | -431<br>+10<br>+242             |
| Subtotal  | 115,904                          | 101,398                          | 115,904                          |                          | +14,506                         |
| Civil penalties (offsetting collections)                | -100                             | -100                             | -100                             |                          |                                 |
| Total, Regulation and Technology                        | 115,804                          | 101,296                          | 115,804                          |                          | +14,506                         |
| Abandoned Mine Reclamation Fund                         |                                  | •                                |                                  |                          |                                 |
| Environmental restoration                               | 9,480<br>3,544<br>5,182<br>6,466 | 6,383<br>2,508<br>5,144<br>6,340 | 9,480<br>3,544<br>5,182<br>6,488 | <br><br>                 | +3,097<br>+1,036<br>+38<br>+128 |
| Subtotal  | 24,672                           | 20,375                           | 24,872                           |                          | +4,297                          |

|   | FY 2018<br>Enacted                      | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted                | Final Bill<br>vs Request                |
|---|---|--------------------|------------|---|---|
| State grants                                    | 115 000                                 |                    | 445.000    |   |   |
| state grants                                    | 115,000                                 | ***                | 115,000    |   | +115,000                                |
| Total, Abandoned Mine Reclamation Fund          |   | 20,375             | 139,672    |   | +119,297                                |
|   |   |                    |            | ======================================= | ===========                             |
| TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND |   |                    |            |   |   |
| ENFORCEMENT                                     | 255,476                                 | 121,673            | 255,476    |   | +133,803                                |
|   | ======================================= | ==========         | ========== | ==========                              | ======================================= |
| EDUCATION                                       |   |                    |            | -                                       |   |
| Operation of Indian Programs                    |   |                    |            |   |   |
| Fribal Government:                              |   |                    |            |   |   |
| Aid to tribal government                        | 28,698                                  | 24.326             | 28.902     | +204                                    | +4.576                                  |
| Consolidated tribal government program          | 75,429                                  | 72,634             | 75,839     | +410                                    | +3.205                                  |
| Self governance compacts                        | 165,069                                 | 157,790            | 166,225    | +1,156                                  | +8,435                                  |
| New tribes                                      | 1,120                                   | 1,120              | 1,120      |   |   |
| Small and needy tribes                          | 4,448                                   |                    | 4,448      | •••                                     | +4,448                                  |
| Road maintenance                                | 34,653                                  | 26,318             | 35,823     | +1,170                                  | +7,505                                  |
| Tribal government program oversight             | 8,550                                   | 7,326              | 8,616      | +66                                     | +1,290                                  |
| Subtotal  | 317.967                                 | 291,514            | 320.973    | +3.006                                  | +29,459                                 |

|   | FY 2016 | FY 2019 |   | Final Bill | Final Bill |
|---|---------|---------|---|------------|------------|
|   | Enacted | Request | Final Bill                              | vs Enacted | vs Request |
| *************************************** |         |         | • |            |            |
| Human Services:                         |         |         |   |            |            |
| Social services                         | 52,832  | 32,864  | 53.084                                  | +252       | +20,220    |
| Welfare assistance                      | 76,000  | 65,794  | 76,000                                  |            | +10,206    |
| Indian child welfare act                | 19,080  | 13,896  | 19,154                                  | +74        | +5,458     |
| Housing improvement program             | 9,708   | • • •   | 9,708                                   |            | +9.708     |
| Human services tribal design            | 283     | 259     | 270                                     | +7         | +11        |
| Human services program oversight        | 3,180   | 2,745   | 3,200                                   | +20        | +455       |
| Subtotal                                | 161,083 | 115,358 | 161,416                                 | +353       | +46,058    |
| Trust - Natural Resources Management:   |         |         |   |            |            |
| Natural resources, general              | 4,862   | 4,866   | 6,419                                   | +1,537     | +1,553     |
| Irrigation operations and maintenance   | 14,009  | 9,134   | 14,023                                  | +14        | +4.889     |
| Rights protection implementation        | 40,161  | 24,737  | 40,273                                  | +112       | +15.536    |
| Tribal management/development program   | 11,652  | 6,880   | 11,881                                  | +29        | +3,021     |
| Endangered species                      | 2,693   | 1,308   | 2,897                                   | +4         | +1,391     |
| Cooperative landscape conservation      | 9,956   |         | 9,956                                   |            | +9.958     |
| Integrated resource information program | 2,971   | 2,578   | 2,974                                   | +3         | +398       |
| Agriculture and range                   | 31,096  | 27,977  | 31,251                                  | +155       | +3.274     |
| Forestry                                | 54,877  | 48,872  | 55,591                                  | +714       | +6.719     |
| Water resources                         | 10,581  | 8,567   | 10,814                                  | +33        | +2.047     |
| Fish, wildlife and parks                | 15,260  | 11,438  | 15,287                                  | +27        | +3,851     |
| Resource management program oversight   | 6,064   | 5,293   | 6,104                                   | +40        | +811       |
| Subtotal                                | 204,202 | 153,424 | 206,670                                 | +2,688     | +53,446    |
| Trust - Real Estate Services            | 129,641 | 105,484 | 130,680                                 | +839       | +25,198    |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Education:  |                    |                    |            |                          |                          |
| Elementary and secondary programs (forward funded): |                    |                    |            |                          |                          |
| ISEP formula funds                                  | 402,906            | 378,055            | 404,185    | +1.259                   | +26,110                  |
| ISEP program adjustments                            | 5,457              | 2,817              | 5,479      | +22                      | +2,862                   |
| Education program enhancements                      | 12,248             | 6,341              | 12,278     | +30                      | +5,937                   |
| Tribal education departments                        | 2,500              | • • • •            | 2,500      |                          | +2,500                   |
| Student transportation                              | 56,285             | 50,802             | 58,413     | +128                     | +5,611                   |
| Early child and family development                  | 18,810             |                    | 18,810     |                          | +18,810                  |
| Tribal grant support costs                          | 81,036             | 73,973             | 82,935     | +1,899                   | +8,962                   |
| Subtotal  | 579,242            | 511,788            | 582,580    | +3,338                   | +70,792                  |
| Post secondary programs (forward funded):           |                    |                    |            |                          |                          |
| Tribal colleges and universities                    | 69.793             | 65,684             | 70,793     | +1,000                   | +5,129                   |
| Tribal technical colleges                           | 7,505              | 8,484              | 7,505      |                          | +1,041                   |
| Haskell & SIPI                                      | 16,885             |                    | 22,694     | +5,809                   | +22,694                  |
|   | 94,183             | 72,128             | 100,992    | +6,809                   | +28,864                  |
|   | 873,425            | 583,916            | 883.572    | +10,147                  | +99.856                  |
| Subtotal, forward funded education                  | 073,425            | 563,816            | 663,572    | +10,147                  | +89,000                  |
| Elementary and secondary programs:                  |                    |                    |            |                          |                          |
| Facilities operations                               | 66,608             | 80,405             | 68,795     | +2,187                   | +8,390                   |
| Facilities maintenance                              | 59,552             | 53,723             | 59,774     | +222                     | +6,051                   |
| Juvenile detention center education                 | 500                |                    | 500        | •••                      | +500                     |
| Johnson O'Malley assistance grants                  | 14,903             |                    | 14,903     | ·                        | +14,903                  |
| Subtotal  | 141,563            | 114,128            | 143,972    | +2,409                   | +29,644                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Book accordany ancanana                      |                    |                    |            |                          |                          |
| Post secondary programs: Haskell & SIPI      | 22,513             | 19,376             |            | 20 512                   | 10 070                   |
| Tribal colleges and universities supplements | 1,220              | 1,148              | 1.220      | -22,513                  | -19,376<br>+72           |
| Scholarships & adult education               | 34,996             | 1,140              | 34,996     |                          | +34,996                  |
| Special higher education scholarships        | 2,992              |                    | 2.992      |                          | +2,992                   |
| Science post graduate scholarship fund       | 2,450              |                    | 2,450      |                          | +2,450                   |
|  |                    |                    |            |                          |                          |
| Subtotal                                     | 64,171             | 20,524             | 41,658     | -22,513                  | +21,134                  |
| Education management:                        |                    |                    |            |                          |                          |
| Education program management                 | 24,957             | 15,575             | 25,053     | +96                      | +9,478                   |
| Education IT                                 | 10,297             | 7,707              | 10,302     | +5                       | +2,595                   |
| Subtotal                                     | 35.254             | 23,282             | 35.355     | +101                     | +40 072                  |
| Subcocar                                     | 35,254             | 23,202             | 30,300     | +101                     | +12,073                  |
| Subtotal, Education                          | 914,413            | 741,850            | 904,557    | -9,856                   | +162,707                 |
| Public Safety and Justice:                   |                    |                    |            |                          |                          |
| Law enforcement:                             |                    |                    |            |                          |                          |
| Criminal investigations and police services  | 211,632            | 190,753            | 213,309    | +1,677                   | +22,556                  |
| Detention/corrections                        | 100,456            | 94,027             | 102,982    | +2,526                   | +8,955                   |
| Inspections/internal affairs                 | 3,510              | 3,335              | 3,528      | +18                      | +193                     |
| Law enforcement special initiatives          | 10,368             | 8,659              | 10,412     | +44                      | +1,753                   |
| Indian police academy                        | 4,902              | 4,665              | 4,925      | +23                      | +260                     |
| Tribal justice support                       | 22,264             | 7,233              | 22,271     | +7                       | +15,038                  |
| VAWA   | (2,000)            |                    | (2,000)    | •••                      | (+2,000)                 |
| PL 280 courts                                | (13,000)           |                    | (13,000)   |                          | (+13,000)                |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Law enforcement program management               | 6,530              | 5,381              | 6,555      | +25                      | +1,174                   |
| Facilities operations and maintenance            | 13,657             | 12,596             | 13,701     | +44                      | +1,105                   |
| Tribal courts                                    | 30,618             | 22,110             | 32,244     | +1,626                   | +10,134                  |
| Fire protection                                  | 1,583              | 1,372              | 1,590      | +7                       | +218                     |
| Subtota1   | 405,520            | 350,131            | 411,517    | +5,997                   | +61,386                  |
| Community and economic development               | 46,447             | 35.826             | 47,579     | +1.132                   | +11,753                  |
| Executive direction and administrative services  | 231,747            | 209,409            | 230,985    | -762                     | +21,578                  |
| (Amounts available until expended, account-wide) | (53,991)           | (35,598)           | (55, 174)  | (+1,183)                 | (+19,576)                |
| Total, Operation of Indian Programs              | 2,411,200          | 2,002,998          | 2,414,577  | +3,377                   | +411,581                 |
| Contract Support Costs                           |                    |                    |            |                          |                          |
| Contract support costs                           | 238,600            | 242.000            | 242.000    | +5.400                   | ~ * *                    |
| Indian self-determination fund                   | 5,000              | 5,000              | 5,000      |                          |                          |
| Total, Contract Support Costs                    | 241.600            | 247,000            | 247,000    | +5,400                   | ·····                    |
| ,  |                    |                    |            | ,                        |                          |
| Construction                                     |                    |                    |            |                          |                          |
| Education  | 238,245            | 72.851             | 238,250    | +5                       | +165,399                 |
| Public safety and justice                        | 35,309             | 10,421             | 35,310     | +1                       | +24.889                  |
| Resources management                             | 67,192             | 38,026             | 71,231     | +4,039                   | +33,205                  |
| General administration                           | 13,367             | 11,990             | 13,928     | +561                     | +1,938                   |
| Subtotal   | 354,113            | 133,268            | 358,719    | +4,606                   | +225,431                 |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
|   |                    |                    |            |                          |                          |
| Rescission  |                    | -21,367            | •••        |                          | +21,367                  |
| Total, Construction   | 354,113            | 111,921            | 356,719    | +4,606                   | +246,798                 |
| Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians                       |                    |                    |            |                          |                          |
| Land Settlements:   | 625                |                    | 625        |                          | +625                     |
| White Earth Land Settlement Act (Admin) (P.L.99-264) Hoopa-Yurok Settlement Act (P.L.100-580)       | 250                |                    |            | -250                     | •••                      |
| Water Settlements:  |                    |                    |            |                          |                          |
| Pyramid Lake Water Rights Settlement (P.L.101-618)<br>Navajo Water Resources Development Trust Fund | 142                | •••                | 142        |                          | +142                     |
| (P.L.111-11)  | 4,011              |                    | 4,011      |                          | +4,011                   |
| Navajo-Gallup Water Supply Project (P.L.111-11)<br>Pechanga Band of Luiseno Mission Indians Water   | 21,720             |                    | 21,720     | ~ ~                      | +21,720                  |
| Rights Settlement Act (P.L.114-322)   | 9.192              |                    | 9.192      |                          | +9,192                   |
| Blackfeet Water Rights Settlement (P.L. 114-322)  | 19,517             |                    | 14,367     | -5,150                   | +14,367                  |
| Unallocated   |                    | 45,644             |            |                          | -45,644                  |
| Total, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians                | 55,457             | 45,644             | 50,057     | -5,400                   | +4,413                   |

|  | FY 2018<br>Enacted | FY 2019<br>Request |                              | Final Bill<br>vs Enacted    | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------------------------|-----------------------------|--------------------------|
| Indian Guaranteed Loan Program Account                         |                    |                    |                              |                             |                          |
| Indian guaranteed loan program account                         | 9,272              | 6,699              | 10,779                       | +1,507                      | +4,080                   |
| Administrative Provisions                                      |                    |                    |                              |                             |                          |
| Rescission   | -8,000             |                    | ***********                  | +8,000                      |                          |
| TOTAL, BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION | 3,063,642          | 2,414,260          | 3,081,132                    | +17,490                     | +668,872                 |
| DEPARTMENTAL OFFICES   |                    |                    |                              |                             |                          |
| Office of the Secretary  |                    |                    |                              |                             |                          |
| Leadership and administration                                  | 105,405<br>18,777  | 107,368<br>27,305  | 107,388<br>27,305<br>-10,000 | +1,963<br>+8,528<br>-10,000 | <br>-10,000              |
| Total, Office of the Secretary                                 | 124,182            | 134,673            | 124,873                      | +491                        | -10,000                  |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Insular Affairs                             |                    |                    |            |                          |                          |
| Assistance to Territories                   |                    |                    |            |                          |                          |
| Territorial Assistance:                     |                    |                    |            |                          |                          |
| Office of Insular Affairs                   | 9,448              | 9,430              | 9,448      |                          | +18                      |
| Technical assistance                        | 18,000             | 14,671             | 20,800     | +2,800                   | +8,129                   |
| Maintenance assistance fund                 | 4,000              | 1,023              | 4,000      | •••                      | +2,977                   |
| Brown tree snake                            | 3,500              | 2,637              | 3,500      |                          | +883                     |
| Coral reef initiative and Natural Resources | 2,200              | 946                | 2,500      | +300                     | +1,554                   |
| Empowering Insular Communities              | 5,000              | 2,811              | 5,000      |                          | +2,189                   |
| Compact impact                              | 4,000              |                    | 4,000      |                          | +4,000                   |
| Subtotal, Territorial Assistance            | 46,148             | 31,718             | 49,248     | +3,100                   | +17,530                  |
| American Samoa operations grants            | 23,002             | 21,529             | 23,720     | +718                     | +2,191                   |
| Northern Marianas covenant grants           | 27,720             | 27,720             | 27,720     |                          | -,                       |
| General increase                            |                    |                    |            |                          | •                        |
| Total, Assistance to Territories            | 96,870             | 80.987             | 100,888    | +3,818                   | +19,721                  |
| (discretionary)                             | (69,150)           | (53,247)           | (72,988)   | (+3,818)                 | (+19,721)                |
| (mandatory)                                 | (27,720)           | (27,720)           | (27,720)   |                          |                          |

|  | FY 2018<br>Enacted               | FY 2019<br>Request             | Final Bill                      | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|----------------------------------|--------------------------------|---------------------------------|--------------------------|--------------------------|
| Compact of Free Association  |                                  |                                |                                 |                          |                          |
| Compact of Free Association - Federal services<br>Enewetak support | 2,813<br>550                     | 2,636<br>473                   | 2,813<br>600                    | +50                      | +177<br>+127             |
| Subtotal, Compact of Free Association                              | 3,363                            | 3,109                          | 3,413                           | +50                      | +304                     |
| Compact payments, Palau (Title I, General Provision)               | 123,824                          |                                |                                 | -123,824                 |                          |
| Total, Compact of Free Association                                 | 127,187                          | 3,109                          | 3,413                           | -123,774                 | +304                     |
| Total, Insular Affairs(discretionary)(mandatory)                   | 224,057<br>(196,337)<br>(27,720) | 84,076<br>(58,356)<br>(27,720) | 104,101<br>(78,381)<br>(27,720) | -119,956<br>(-119,956)   | +20,025<br>(+20,025)     |
| Office of the Solicitor  |                                  |                                |                                 |                          |                          |
| Legal services   | 59,951<br>4,982<br>1,742         | 58,996<br>4,940<br>1,738       | 58,996<br>4,940<br>1,738        | -955<br>-42<br>-4        |                          |
| Total, Office of the Solicitor                                     | 66,675                           | 85,674                         | 65,674                          | -1,001                   |                          |
| Audit and investigations   | 38,538<br>12,485                 | 39,522<br>12,984               | 39,522<br>12,964                | +984<br>+479             |                          |
| Total, Office of Inspector General                                 | 51,023                           | 52,486                         | 52,486                          | +1,463                   |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request               | F1nal Bill                       | Final Bill<br>vs Enacted   | Final Bill<br>vs Request |
|--|--------------------|----------------------------------|----------------------------------|----------------------------|--------------------------|
| Office of Special Trustee for American Indians   |                    |                                  |                                  |                            |                          |
| Federal Trust Programs   |                    |                                  |                                  |                            |                          |
| Program operations, support, and improvements (Office of Historical Accounting)Executive direction | (18,990)           | 102,370<br>(18,587)<br>1,897     | 109,843<br>(19,016)<br>1,697     | -7,869<br>(+26)<br>+9      | +7,473<br>(+429)         |
| Total, Federal Trust Programs  | 119,400            | 104,067                          | 111,540                          | -7,660                     | +7,473                   |
| Navajo and Hopi Indian Relocation  |                    |                                  |                                  |                            |                          |
| Navajo and Hopi Indian Relocation  | •••                | 3,000                            |                                  |                            | -3,000                   |
| Total, Office of Special Trustee for American<br>Indians   | 119,400            | 107,067                          | 111,540                          | -7,860                     | +4,473                   |
| TOTAL, DEPARTMENTAL OFFICES  |                    | 443,976<br>(416,258)<br>(27,720) | 458,474<br>(430,754)<br>(27,720) | -126,863<br>(-128,863)<br> | +14,498<br>(+14,498)     |

|                                 | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---------------------------------|--------------------|--------------------|------------|--------------------------|--------------------------|
| DEPARTMENT-WIDE PROGRAMS        |                    |                    |            |                          |                          |
| Wildland Fire Management        |                    |                    |            |                          |                          |
| Fire Operations:                |                    |                    |            |                          |                          |
| Preparedness                    | 332,784            | 322,179            | 322.179    | -10.805                  |                          |
| Fire suppression                | 389,408            | 388,135            | 388,135    | -1,271                   |                          |
| Subtotal                        | 389,406            | 388,135            | 388,135    | -1,271                   |                          |
| Subtotal, Fire operations       | 722,190            | 710,314            | 710,314    | -11,876                  |                          |
| Other Operations:               |                    |                    |            |                          |                          |
| Fuels Management                | 184,000            | 150,803            | 189,000    | +5,000                   | +38,397                  |
| Burned area rehabilitation      | 20,470             | 9,487              | 20,470     | • • • •                  | +11,003                  |
| Fire facilities                 | 18,427             |                    | 18,427     |                          | +18,427                  |
| Joint fire science              | 3,000              | •••                | 3,000      |                          | +3,000                   |
| Subtotal, Other operations      | 225,897            | 160,070            | 230,897    | +5,000                   | +70,827                  |
| Total, Wildland fire management | 948,087            | 870,384            | 941,211    | -6,878                   | +70,827                  |

|   | FY 2018<br>Enacted               |   | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request           |
|---|----------------------------------|---|---|--------------------------|------------------------------------|
| Central Hazardous Materials Fund  |                                  |   |   |                          |                                    |
| Central hazardous materials fund  | 10,010                           | 2,000                                   | 10,010  |                          | +8,010                             |
| Natural Resource Damage Assessment Fund   |                                  |   |   |                          |                                    |
| Damage assessments. Program management. Restoration support Oil Spill Preparedness.  Total, Natural Resource Damage Assessment Fund | 2,192<br>2,575<br>1,000<br>7,767 | 1,500<br>1,000<br>1,900<br>200<br>4,600 | 2,000<br>2,100<br>2,667<br>1,000<br>7,767<br>55,735 | -92<br>+92<br><br>-6,635 | +500<br>+1,100<br>+767<br>+800<br> |
| Office of Natural Resources Revenue   |                                  |   |   |                          |                                    |
| Natural Resources Revenue   | 137,757                          | 137,505                                 | 137,505   | - 252                    |                                    |
| Payment in Lieu of Taxes  |                                  |   |   |                          |                                    |
| Payments to local governments in lieu of taxes  |                                  | 465,000<br>==========                   |   |                          | -465,000                           |
| TOTAL, DEPARTMENT-WIDE PROGRAMS   | 1,165,991                        | 1,536,224                               | 1,152,228   | -13,763                  | -383,996                           |

|   | FY 2018<br>Enacted                      | FY 2019<br>Request                      | Final Bill   | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|---|---|--------------|--------------------------|--------------------------|
| GENERAL PROVISIONS                                    |   |   |              |                          |                          |
| Payments to local governments in lieu of taxes (PILT) |   |   |              |                          |                          |
| (Sec. 116)  | 530,000                                 |   | 500,000      | -30,000                  | +500,000                 |
|   | ======================================= | ======================================= | ==========   | =========                | ************             |
| TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR            | 13,115,260                              | 10,588,690                              | 13,020,105   | -95.155                  | +2,431,415               |
| Appropriations  | (13,123,260)                            | (10,670,662)                            | (13,045,905) | (-77,355)                |                          |
| Rescissions   | (-8,000)                                | (-53,832)                               | (-25,800)    | (-17,800)                | (+28,032)                |
| Rescissions of contract authority                     |   | (-28,140)                               | •••          |                          | (+28,140)                |
| (Mandatory)   | (61,720)                                | (61,720)                                | (61,720)     |                          |                          |
| (Discretionary)                                       | (13,053,540)                            | (10,526,970)                            | (12,958,385) | (-95,155)                | (+2,431,415)             |
|   | ***********                             |   | =========    | =========                |                          |
| TITLE II - ENVIRONMENTAL PROTECTION AGENCY            |   |   |              |                          |                          |
| Science and Technology                                |   |   |              |                          |                          |
| Clean Air   | 116,541                                 | 64.905                                  | 116,541      |                          | +31.636                  |
| (Atmospheric Protection Program)                      | (8,018)                                 | •••                                     | (8,018)      |                          | (+8,018)                 |
| Enforcement   | 13.669                                  | 10.486                                  | 13.669       |                          | +3.183                   |
| Homeland security                                     | 33,122                                  | 28,177                                  | 33,122       |                          | +4.945                   |
| Indoor air and Radiation                              | 5,997                                   | 4,666                                   | 5,997        |                          | +1,331                   |
| IT / Data management / Security                       | 3,089                                   | 2,725                                   | 3,089        |                          | +364                     |
| Operations and administration                         | 68,339                                  | 74,828                                  | 68,339       |                          | -6,469                   |

|  | FY 2018<br>Enacted                   | FY 2019<br>Request             | Final Bill                           | Final Bill<br>vs Enacted | Final Bill<br>vs Request        |
|--|--------------------------------------|--------------------------------|--------------------------------------|--------------------------|---------------------------------|
| Pesticide licensingResearch: Air and energy  | 6,027<br>91,906                      | 5,058<br>30,711                | 6,027<br>94,906                      | +3,000                   | +969<br>+64,195                 |
| Research: Chemical safety and sustainability (Research: Computational toxicology)(Research: Endocrine disruptor) | 126,930<br>(21,409)<br>(16,253)      | 64,004<br>(17,213)<br>(10,006) | 126,930<br>(21,409)<br>(18,253)      | <br>                     | +42,926<br>(+4,196)<br>(+6,247) |
| Research: National priorities  | 4,100<br>106,257<br>134,327<br>3,519 | 67,261<br>52,549<br>3,595      | 5,000<br>106,257<br>134,327<br>3,519 | +900<br><br>             | +5,000<br>+38,996<br>+81,778    |
| Subtotal, Science and Technology   | 713,823                              | 448,965                        | 717,723                              | +3,900                   | +268,758                        |
| Rescission   | -7,350<br>706,473                    | 448,965                        | -11,250<br><br>706,473               | -3,900                   | -11,250<br>+257,508             |
| (by transfer from Hazardous Substance Superfund)  Environmental Programs and Management                          | (15,496)                             | (17,398)                       | (15,496)                             |                          | (-1,902)                        |
| Brownfields  | 25,593                               | 16,082                         | 25,593                               |                          | +9,511                          |
| Clean air(Atmospheric Protection Program)  | 273,108<br>(95,436)                  | 142,901<br>(13,542)            | 273,108<br>(95,436)                  |                          | +130,207<br>(+81,894)           |
| Compliance   | 101,665                              | 86,374                         | 101,865                              |                          | +15,291                         |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill         | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|--------------------|--------------------------|--------------------------|
| Enforcement(Environmental justice)   | 240,637<br>(6,737) | 197,280<br>(2,000) | 240,837<br>(6,737) |                          | +43,357                  |
| Environmental protection: National priorities                                    | 12,700             | (2,000)            | 15,000             | +2,300                   | (+4,737)<br>+15,000      |
| Geographic programs: Great Lakes Restoration Initiative                          | 300,000            | 20.000             |                    |                          |                          |
| Chesapeake Bay   |                    | 30,000             | 300,000            |                          | +270,000                 |
| San Francisco Bay  | 73,000             | 7,300              | 73,000             |                          | +85,700                  |
| Puget Sound  | 4,819              |                    | 4,819              | •••                      | +4,819                   |
| Long Island Sound  | 28,000             |                    | 28,000             |                          | +28,000                  |
| Gulf of Mexico   | 12,000             | •••                | 14,000             | +2,000                   | +14,000                  |
|  | 12,542             | •                  | 14,542             | +2,000                   | +14,542                  |
| South Florida  | 1,704              | • • • •            | 3,204              | +1,500                   | +3,204                   |
| Lake Champlain   | 6,399              | •••                | 11,000             | +2,601                   | +11,000                  |
| Lake Pontchartrain   | 948                |                    | 948                |                          | +948                     |
| Southern New England Estuaries   | 5,000              | • • •              | 5,000              |                          | +5,000                   |
| Columbia River Basin   |                    | • • • •            | 1,000              | +1,000                   | +1,000                   |
| Other geographic activities  | 1,445              |                    | 1,445              |                          | +1,445                   |
| Subtotal   | 447,857            | 37,300             | 456,958            | +9,101                   | +419,658                 |
| Homeland security  | 10,195             | 9,760              | 10,195             |                          | +435                     |
| Indoor air and radiation   | 27,637             | 4,221              | 27,637             |                          | +23,418                  |
| Information exchange / Outreach(Children and other sensitive populations: Agency | 126,538            | 85,586             | 126,538            |                          | +40,952                  |
| coordination)  | (6,548)            | (2,018)            | (8,548)            |                          | (+4,530)                 |
| (Environmental education)  | (8,702)            | ,=,-,-,            | (8,702)            |                          | (+8,702)                 |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final B111 | Final Bill | Final Bill |
|--|--------------------|--------------------|------------|------------|------------|
|  | Lilacteu           |                    |            | vs Enacted | vs Request |
| International programs                           | 15,400             | 4,188              | 15,400     |            | +11,212    |
| IT / Data management / Security                  | 90,536             | 83,019             | 90,538     |            | +7,517     |
| Legal/science/regulatory/economic review         | 111,414            | 100,652            | 111,414    |            | +10,782    |
| Operations and administration                    | 480,751            | 480,206            | 480,751    |            | +545       |
| Pesticide licensing                              | 109,363            | 79,760             | 109,383    | • • •      | +29.803    |
| Resource Conservation and Recovery Act (RCRA)    | 109,377            | 73,851             | 112,377    | +3,000     | +38,526    |
| Toxics risk review and prevention                | 92,521             | 58,626             | 92,521     |            | +33,895    |
| (Endocrine disruptors)                           | (7,553)            |                    | (7,553)    |            | (+7,553)   |
| Underground storage tanks (LUST / UST)           | 11,295             | 5,615              | 11,295     |            | +5,660     |
| Water: Ecosystems:                               |                    |                    |            |            |            |
| National estuary program / Coastal waterways     | 26,723             | • • •              | 26,723     |            | +26,723    |
| Wetlands   | 21,065             | 17,913             | 21,065     |            | +3,152     |
| Subtotal   | 47,788             | 17,913             | 47,788     | **-        | +29,875    |
| Water: Human health protection                   | 98,507             | 80,543             | 98,507     |            | +17,964    |
| Water quality protection                         | 210,417            | 174,975            | 210,917    | +500       | +35,942    |
| General reduction                                |                    |                    |            |            |            |
| Subtotal, Environmental Programs and Management. | 2,643,299          | 1,738,852          | 2,658,200  | +14,901    | +919,348   |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill        | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------------|--------------------------|--------------------------|
| Energy Star (legislative proposal)  | •                  | 46,000             |                   |                          | -46,000                  |
| proposal)   |                    | •••                |                   |                          | • • • •                  |
| Rescission  | -45,300            | •••                | -60,201           | -14,901                  | -60,201                  |
| Total, Environmental Programs and Management  | 2,597,999          | 1,784,852          | 2,597,999         |                          | +813,147                 |
| Hazardous Waste Electronic Manifest System Fund   |                    |                    |                   |                          |                          |
| E-Manifest System Fund  | 3,674              |                    | 8.000             | +4.328                   | +8.000                   |
| Offsetting Collections  | -3,874             |                    | -8,000            | -4,326                   | -8,000                   |
| Total, Hazardous Waste Electronic Manifest System Fund                                  | •••                |                    |                   |                          | ••••                     |
| Office of Inspector General   |                    |                    |                   |                          |                          |
| Audits, evaluations, and investigations(by transfer from Hazardous Substance Superfund) | 41,469<br>(8,778)  | 37,475<br>(8,718)  | 41,489<br>(8,778) |                          | +4,014<br>(+60)          |
| Bulldings and Facilities  |                    |                    |                   |                          |                          |
| Homeland security: Protection of EPA personnel  |                    |                    |                   |                          |                          |
| and infrastructure  | 8,676              | 6,176              | 8,876             | •••                      | +500                     |
| Operations and administration   | 27,791             | 33,377             | 27,791            | •••                      | -5,586                   |
| Total, Buildings and Facilities   | 34,487             | 39,553             | 34,467            |                          | -5,086                   |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Hazardous Substance Superfund                |                    |                    |            |                          |                          |
| Audits, evaluations, and investigations      | 8,778              | 8,718              | 8.778      |                          | +60                      |
| Compliance                                   | 995                | 988                | 995        |                          | +7                       |
| Enforcement                                  | 166,375            | 164,691            | 166.375    | •••                      | +1.684                   |
| Homeland security                            | 32,616             | 32,688             | 32,618     |                          | -70                      |
| Indoor air and radiation                     | 1,985              | 1,972              | 1,985      | •••                      | +13                      |
| Information exchange / Outreach              | 1.326              | 1,319              | 1.328      |                          | +9                       |
| IT /data management/security                 | 14,485             | 18,906             | 14,485     |                          | -4,421                   |
| Legal/science/regulatory/economic review     | 1,253              | 577                | 1,253      |                          | +878                     |
| Operations and administration                | 128,105            | 124,700            | 128.105    |                          | +3.405                   |
| Research: Chemical safety and sustainability | 2,824              | 5,021              | 2,824      |                          | -2,197                   |
| Research: Sustainable communities            | 11,463             | 10,885             | 11,483     |                          | +578                     |
| Superfund cleanup:                           |                    |                    |            |                          |                          |
| Superfund: Emergency response and removal    | 181,306            | 181,306            | 181,308    |                          | • • • •                  |
| Superfund: Emergency preparedness            | 7,636              | 7,584              | 7,636      |                          | +52                      |
| Superfund: Federal facilities                | 21,125             | 20,982             | 21,125     | •••                      | +143                     |
| Superfund: Remedial                          | 511,673            | 508,495            | 511,873    |                          | +3,178                   |
| Subtotal                                     | 721,740            | 718,367            | 721,740    |                          | +3,373                   |
| Total, Hazardous Substance Superfund         | 1,091,947          | 1,088,830          | 1,091,947  |                          | +3,117                   |
| (transfer out to Inspector General)          | (-8,778)           | (-8,718)           | (-8,778)   |                          | (-60)                    |
| (transfer out to Science and Technology)     | (-15,496)          | (-17,398)          | (-15,496)  |                          | (+1,902)                 |

|   | FY 2018<br>Enacted                        | FY 2019<br>Request                      | Final Bill                                | Final Bill vs Enacted | Final Bill<br>vs Request                      |
|---|---|---|---|-----------------------|---|
| Leaking Underground Storage Tank Trust Fund (LUST)  |   | • |   |                       |   |
| Enforcement   | 620<br>1,352                              | 589<br>1,331                            | 620<br>1,352                              |                       | +31<br>+21                                    |
| Research: Sustainable communities   | 320                                       | 320                                     | 320                                       |                       | 111   |
| Underground storage tanks (LUST / UST)(LUST/UST)(LUST cooperative agreements)(Energy Policy Act grants) | 89,649<br>(9,240)<br>(55,040)<br>(25,369) | 45,292<br>(6,452)<br>(38,840)           | 89,849<br>(9,240)<br>(55,040)<br>(25,369) | <br><br>              | +44,357<br>(+2,788)<br>(+16,200)<br>(+25,369) |
| Total, Leaking Underground Storage Tank Trust Fund  | 91,941                                    | 47,532                                  | 91,941                                    |                       | +44,409                                       |
| Inland Oil Spill Program  |   |   |   |                       |   |
| Compliance. Enforcement   | 139<br>2,413<br>14,409<br>584<br>664      | 2,219<br>12,273<br>885<br>516           | 139<br>2,413<br>14,409<br>584<br>664      | <br><br>              | +139<br>+194<br>+2,136<br>-81<br>+148         |
| Total, Inland Oil Spill Program   | 18,209                                    | 15,673                                  | 18,209                                    |                       | +2,536  |

| ••••••                                     | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| State and Tribal Assistance Grants (STAG)  |                    |                    |            |                          |                          |
| Alaska Native villages                     | 20,000             | 3.000              | 25,000     | +5.000                   | +22.000                  |
| Brownfields projects                       | 80,000             | 62,000             | 87.000     | +7.000                   | +25.000                  |
| Clean water state revolving fund (SRF)     | 1,393,887          | 1,393,887          | 1,394,000  | +113                     | +113                     |
| Diesel emissions grants                    | 75,000             | 10,000             | 87,000     | +12,000                  | +77.000                  |
| Drinking water state revolving fund (SRF)  | 863,233            | 863,233            | 864,000    | +767                     | +767                     |
| Mexico border                              | 10,000             |                    | 15,000     | +5.000                   | +15.000                  |
| Targeted airshed grants                    | 40,000             |                    | 52,000     | +12,000                  | +52,000                  |
| Water quality monitoring (P.L. 114-322)    | 4,000              |                    | 4,000      |                          | +4,000                   |
| Subtotal, Infrastructure assistance grants | 2,486,120          | 2,332,120          | 2,528,000  | +41,880                  | +195,880                 |
| Categorical grants:                        |                    |                    |            |                          |                          |
| Beaches protection                         | 9,549              |                    | 9.549      |                          | +9.549                   |
| Brownfields                                | 47.745             | 31,791             | 47,745     |                          | +15.954                  |
| Environmental information                  | 9,646              | 6,422              | 9,648      |                          | +3,224                   |
| Hazardous waste financial assistance       | 99.693             | 86.381             | 99,893     |                          | +33,312                  |
| Lead                                       | 14,049             |                    | 14,049     |                          | +14,049                  |
| Nonpoint source (Sec. 319)                 | 170,915            |                    | 170,915    |                          | +170,915                 |
| Pesticides enforcement                     | 18,050             | 10.531             | 18,050     |                          | +7.519                   |
| Pesticides program implementation          | 12,701             | 8,457              | 12,701     |                          | +4,244                   |
| Pollution control (Sec. 106)               | 230,806            | 153,683            | 230,806    |                          | +77.123                  |
| (Water quality monitoring)                 | (17,848)           | (11,884)           | (17,848)   |                          | (+5,964)                 |
| Pollution prevention                       | 4.765              | (///00//           | 4.765      |                          | +4.765                   |
| Public water system supervision            | 101.963            | 87,892             | 101,963    |                          | +34.071                  |
| Radon                                      | 8,051              |                    | 8,051      |                          | +8,051                   |
| State and local air quality management     | 228,219            | 151,981            | 228,219    |                          | +76,258                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Toylo substance semilianes                                 | 4 010              | 0.070              | 4.040      |                          |                          |
| Toxic substances compliance                                | 4,919              | 3,276              | 4,919      |                          | +1,643                   |
| Tribal air quality management                              | 12,829             | 6,983              | 12,829     |                          | +3,666                   |
| Tribal general assistance program                          | 65,476             | 44,233             | 65,476     |                          | +21,243                  |
| Underground injection control (UIC)                        | 10,506             | 6,995              | 10,506     |                          | +3,511                   |
| Underground storage tanks                                  | 1,498              |                    | 1,498      |                          | +1,498                   |
| Wetlands program development                               | 14,661             | 9.762              | 14,661     |                          | +4.899                   |
| Multipurpose grants  | 10,000             | 27,000             | 11,000     | +1,000                   | -16,000                  |
| Subtotal, Categorical grants                               | 1,076,041          | 597,347            | 1,077,041  | +1,000                   | +479,694                 |
| Total, State and Tribal Assistance Grants                  | 3,562,161          | 2,929,467          | 3,605,041  | +42,680                  | +875,574                 |
| Water Infrastructure Finance and Innovation Program        |                    |                    |            |                          |                          |
| Administrative Expenses                                    | 5,000              | 3,000              | 5.000      |                          | +2,000                   |
| Direct Loan Subsidy  | 5,000              | 17,000             | 5,000      |                          | -12,000                  |
| Total, Water Infrastructure Finance and Innovation Program | 10,000             | 20,000             | 10,000     |                          | -10,000                  |

|   | FY 2016<br>Enacted                     | FY 2019<br>Request          | Final Bill            | Final Bill<br>vs Enacted | Final Bill<br>vs Request               |
|---|--|-----------------------------|-----------------------|--------------------------|--|
| Administrative Provisions                                       |  |                             |                       |                          |  |
| Rescission  | -96,198                                | -220,460                    | -139,078              | -42,880                  | +81,382                                |
| TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY Appropriations | 8,058,488<br>(8,207,336)<br>(-148,848) | (6,412,347)                 |                       | (+61,681)<br>(-61,681)   | +1,866,601<br>(+1,856,670)<br>(+9,931) |
| (By transfer)(Transfer out)                                     | , , ,                                  |                             | (24,274)<br>(-24,274) |                          | (-1,842)<br>(+1,842)                   |
| TITLE III - RELATED AGENCIES                                    |  |                             |                       |                          |  |
| DEPARTMENT OF AGRICULTURE                                       |  |                             |                       |                          |  |
| Under Secretary for Natural Resources and the Environment       | 875                                    | 875                         | 875                   |                          |  |
| FOREST SERVICE  |  |                             |                       |                          |  |
| Forest and Rangeland Research                                   |  |                             |                       |                          |  |
| Forest inventory and analysis                                   | 77,000<br>220,000                      | 75,000<br>171,050<br>14,750 | 77,000<br>223,000     | +3,000                   | +2,000<br>+51,950<br>-14,750           |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill       | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------------|--------------------------|--------------------------|
| Subtotal, Forest and Rangeland Research   | 297.000            | 260.800            |                  |                          |                          |
| date tall, for each and hange faile heads off   | 297,000            | 260,800            | 300,000          | +3,000                   | +39,200                  |
| Unobligated balances (rescission)   |                    | -2,000             |                  |                          | +2,000                   |
| Total, Forest and rangeland research  | 297,000            | 258,800            | 300,000          | +3,000                   | +41,200                  |
| State and Pr1vate Forestry  |                    |                    |                  |                          |                          |
| Landscape scale restoration   | 14,000             |                    | 14,000           |                          | +14,000                  |
| Forest Health Management: Federal lands forest health management Cooperative lands forest health management                 | 55,500<br>41,000   | 51,495<br>34,378   | 56,000<br>42,000 | +500<br>+1,000           | +4,505<br>+7,624         |
| Subtotal  | 96,500             | 85,871             | 98,000           | +1,500                   | +12,129                  |
| Cooperative Fire Assistance: State fire assistance (National Fire Capacity) Volunteer fire assistance (Rural Fire Capacity) | 80,000<br>16,000   | 65,930<br>11,020   | 81,000<br>17,000 | +1,000<br>+1,000         | +15,070<br>+5,980        |
| Subtotal  | 96,000             | 76,950             | 98,000           | +2,000                   | +21,050                  |
| Cooperative Forestry: Forest stewardship (Working Forest Lands) Forest legacy   | 20,500<br>87,025   | 19,475             | 20,500<br>63,990 | -3,035                   | +1,025<br>+63,990        |

|   | FY 2018<br>Enacted   | FY 2019<br>Request   | Final Bill   | Final B111<br>vs Enacted                   | Final Bill<br>vs Request  |
|---|--|--|--|--|---|
| Community forest and open space conservation  | 4,000<br>28,500  |  | 4,000<br>29,500  | +1,000                                     | +4,000<br>+29,500   |
| Subtotal  | 120,025  | 19,475   | 117,990  | -2,035                                     | +98,515   |
| International forestry  | 9,000  |  | 9,000  |  | +9,000  |
| Subtotal, State and Private Forestry  | 335,525  | 182,298  | 336,990  | +1,465                                     | +154,694  |
| Unobligated balances: Forest legacy (rescission) Unobligated balances (rescission)      | -5,938   | -4,000<br>-6,000   | -1,503   | +4,435                                     | +2,497<br>+6,000  |
| Subtotal  | -5,938   | -10,000  | -1,503   | +4,435                                     | +8,497  |
| General increase  |  |  |  |  |   |
| Total, State and Private Forestry   | 329,587  | 172,296  | 335,487  | +5,900                                     | +163,191  |
| National Forest System  |  |  |  |  |   |
| Land management planning, assessment and monitoring Recreation, heritage and wilderness | 179,263<br>257,848<br>56,856<br>430,000<br>366,000<br>180,000<br>136,430<br>40,000 | 156,750<br>240,238<br>48,070<br>390,000<br>341,165<br>165,680<br>118,750 | 180,000<br>280,000<br>57,000<br>435,000<br>368,000<br>180,000<br>137,000<br>40,000 | +737<br>+2,152<br>+144<br>+5,000<br>+2,000 | +23,250<br>+19,764<br>+8,930<br>+45,000<br>+26,835<br>+14,320<br>+18,250<br>+40,000 |

|   | FY 2018<br>Enacted           | FY 2019<br>Request         | Final Bill                   | Final Bill<br>vs Enacted | Final Bill<br>vs Request        |
|---|------------------------------|----------------------------|------------------------------|--------------------------|---------------------------------|
| Minerals and geology management               | 74,200                       | 84,600                     | 75,000                       | +800                     | +10,400                         |
| Access)                                       | 74,000<br>129,153            | 65,550<br>129,153          | 75,000<br>131,000            | +1,000<br>+1,847         | +9,450<br>+1,847                |
| Total, National Forest System                 | 1,923,750                    | 1,719,954                  | 1,938,000                    | +14,250                  | +218,046                        |
| Capital Improvement and Maintenance           |                              |                            |                              |                          |                                 |
| Facilities<br>Roads<br>Trails                 | 151,000<br>218,000<br>80,000 | 11,162<br>71,481<br>12,065 | 148,000<br>218,000<br>80,000 | -3,000<br>               | +136,838<br>+146,519<br>+67,935 |
| Subtotal, Capital improvement and maintenance | 449,000                      | 94,706                     | 446,000                      | -3,000                   | +351,292                        |
| Deferral of road and trail fund payment       | -15,000                      | -15,000                    | -15,000                      |                          |                                 |
| Total, Capital improvement and maintenance    | 434,000                      | 79,708                     | 431,000                      | -3,000                   | +351,292                        |
| Land Acquisition                              |                              |                            |                              |                          |                                 |
| Acquisitions Acquisition Management           | 50,035<br>7,352<br>4,700     | <br><br>                   | 57,962<br>7,352<br>5,000     | +7,927<br><br>+300       | +57,962<br>+7,352<br>+5,000     |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Critical Inholdings/Wilderness                               | 2,000              |                    | 2,000      |                          | +2,000                   |
| Cash Equalization  | 250                |                    | 250        | •••                      | +250                     |
| Subtotal   | 64,337             |                    | 72,564     | +8,227                   | +72,564                  |
| Unobligated balances (rescission)                            |                    | -17,000            |            |                          | +17,000                  |
| Total, Land Acquisition                                      | 64,337             | -17,000            | 72,564     | +8,227                   | +89,564                  |
| Acquisition of land for national forests, special acts       | 850                | 700                | 700        | -150                     |                          |
| Acquisition of lands to complete land exchanges              | 192                | 150                | 150        | -42                      |                          |
| Range betterment fund  | 2,085              | 1,700              | 1,700      | - 365                    |                          |
| research Management of national forest lands for subsistence | 45                 | 45                 | 45         |                          | •                        |
| uses   | 2,500              | 1,850              | 2,500      |                          | +650                     |
| Wildland Fire Management                                     |                    |                    |            |                          |                          |
| Fire operations:   |                    |                    |            |                          |                          |
| Wildland fire preparedness                                   | 1,323,520          | 1,339,620          | 1,339,820  | +16,100                  |                          |
| Wildland fire suppression operations                         | 1,056,818          | 1,165,366          | 1,165,366  | +108,548                 |                          |
| Additional suppression funding                               | 500,000            |                    | 500,000    |                          | +500,000                 |
| Subtotal, Fire operations                                    | 2,880,338          | 2,504,986          | 3,004,986  | +124,848                 | +500,000                 |
| Subtotal, Wildland Fire Management                           | 2,880,338          | 2,504,986          | 3,004,966  | +124,648                 | +500,000                 |

|  | FY 2018<br>Enacted                      |   |   | Final Bill<br>vs Enacted                          | Final Bill<br>vs Request                                |
|--|---|---|---|---|---|
| Rescission   |   | -85,000   |   |   | +65,000   |
| Total, all wildland fire accounts                      | 2,880,338                               | 2,439,986   | 3,004,966   | +124,648  | +565,000  |
| Total, Forest Service without Wildland Fire Management |   | 2,218,203   | 3,082,148   | +27,820   | +863,943  |
| TOTAL, FOREST SERVICE                                  | -,                                      | 4,658,189   | 6,087,132   | +152,486  | +1,428,943  |
| DEPARTMENT OF HEALTH AND HUMAN SERVICES                |   |   |   |   |   |
| INDIAN HEALTH SERVICE                                  |   |   |   |   |   |
| Indian Health Services                                 |   |   |   |   |   |
| Clinical Services: Hospital and health clinics         | 195,283<br>99,900<br>227,786<br>982,695 | 2,189,888<br>203,763<br>105,189<br>235,286<br>954,957 | 2,147,343<br>204,672<br>105,281<br>245,586<br>984,819<br>72,280 | +102,215<br>+9,389<br>+5,381<br>+17,778<br>+2,124 | -42,345<br>+889<br>+112<br>+10,280<br>+9,882<br>+72,280 |
| Subtotal   | 3,803,074                               | 3,888,883   | 3,739,961   | +138,887  | +51,078   |

|                                      | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--------------------------------------|--------------------|--------------------|------------|--------------------------|--------------------------|
| Preventive Health:                   |                    |                    |            |                          |                          |
| Public health nursing                | 85,043             | 87,023             | 89,159     | +4,116                   | +2,136                   |
| Health education                     | 19,871             |                    | 20,588     | +897                     | +20,568                  |
| Community health representatives     | 62,888             |                    | 62,888     |                          | +82,888                  |
| Immunization (Alaska)                | 2,127              | 2,035              | 2,127      |                          | +92                      |
| Subtotal                             | 169,929            | 89,058             | 174,742    | +4,813                   | +85,684                  |
| Other services:                      |                    |                    |            |                          |                          |
| Urban Indian health                  | 49,315             | 48,422             | 51,315     | +2,000                   | +4.893                   |
| Indian health professions            | 49,363             | 43,394             | 57,383     | +8.000                   | +13.989                  |
| Tribal management grant program      | 2,465              | • • • •            | 2,485      |                          | +2.485                   |
| Direct operations                    | 72,338             | 73,431             | 71,538     | -800                     | -1.893                   |
| Self-governance                      | 5,806              | 4,787              | 5,806      | •••                      | +1,019                   |
| Subtotal                             | 179,287            | 168,034            | 188,487    | +9,200                   | +20,453                  |
| Total, Indian Health Services        | 3,952,290          | 3,945,975          | 4,103,190  | +150,900                 | +157,215                 |
| Special Diabetes Program for Indians |                    |                    |            |                          |                          |
| Program costs (legislative proposal) |                    | 150,000            |            |                          | -150,000                 |
| Contract Support Costs               |                    |                    |            |                          |                          |
| Contract support                     | 717,970            | 822,227            | 822,227    | +104,257                 |                          |

|   | FY 2018<br>Enacted                                 | FY 2019<br>Request                               | Final Bill   | Final Bill<br>vs Enacted | Final Bill<br>vs Request                            |
|---|--|--|--|--------------------------|---|
| Indian Health Facilities  |  |  |  |                          |   |
| Maintenance and improvement   | 167,527<br>192,033<br>243,480<br>240,758<br>23,708 | 75,745<br>101,772<br>79,500<br>228,852<br>19,952 | 187,527<br>192,033<br>243,480<br>252,060<br>23,706 | +11,302                  | +91,782<br>+90,261<br>+163,980<br>+23,208<br>+3,754 |
| Total, Indian Health Facilities   |  | 505,821  | 878,806  | +11,302                  | +372,985  |
| TOTAL, INDIAN HEALTH SERVICE  | 5,537,764  | 5,424,023  | 5,604,223  | +286,459                 | +380,200  |
| NATIONAL INSTITUTES OF HEALTH   |  |  |  |                          |   |
| National Institute of Environmental Health Sciences  AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY | 77,349   | 53,967   | 79,000   | +1,651                   | +25,033   |
| Toxic substances and environmental public health  | 74,691   | 62,000   | 74,691   |                          | +12,691   |
| TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES  | 5,889,604  | 5,539,990  | 5,957,914  | +268,110                 | +417,924  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill       | Final B111<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------------|--------------------------|--------------------------|
| OTHER RELATED AGENCIES   |                    |                    |                  |                          |                          |
| EXECUTIVE OFFICE OF THE PRESIDENT  |                    |                    |                  |                          |                          |
| Council on Environmental Quality and Office of Environmental Quality                                 | 3,000              | 2,994              | 2,994            | -6                       |                          |
| CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD   |                    |                    |                  |                          |                          |
| Salaries and expenses  | 11,000             | 9,500              | 12,000           | +1,000                   | +2,500                   |
| OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION  |                    |                    |                  |                          |                          |
| Salaries and expenses  | 15,431             | 4,400              | 8,750            | -6,681                   | +4,350                   |
| INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE<br>AND ARTS DEVELOPMENT                       |                    |                    |                  |                          |                          |
| Payment to the Institute   | 9,835              | 9,960              | 9,980            | +125                     |                          |
| SMITHSONIAN INSTITUTION  |                    |                    |                  |                          |                          |
| Salaries and Expenses  |                    |                    |                  |                          |                          |
| Museum and Research Institutes:  National Air and Space Museum Smithsonian Astrophysical Observatory | 20,110<br>24,593   | 20,110<br>24,593   | 20,110<br>24,593 |                          |                          |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill vs Enacted                   | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|---|--------------------------|
|   |                    |                    |            | • |                          |
| Major scientific instrumentation                | 4,118              | 4,118              | 4,118      |   |                          |
| Universe Center                                 | 184                | 184                | 184        |   |                          |
| National Museum of Natural History              | 49,769             | 49,769             | 49,789     |   |                          |
| National Zoological Park                        | 27,566             | 27,566             | 27,566     |   |                          |
| Smithsonian Environmental Research Center       | 4,227              | 4,227              | 4,227      |   |                          |
| Smithsonian Tropical Reseerch Institute         | 14,486             | 14,466             | 14,488     |   | •••                      |
| Biodiversity Center                             | 1,543              | 1,543              | 1,543      |   | • • •                    |
| Arthur M. Sackler Gallery/Freer Gallery of Art  | 6,273              | 6,273              | 6,273      |   |                          |
| Center for Folklife and Cultural Heritage       | 3,084              | 3,184              | 3.184      | +100                                    |                          |
| Cooper-Hewitt, National Design Museum           | 5,061              | 5,086              | 5,066      | +25                                     |                          |
| Hirshhorn Museum and Sculpture Garden           | 4,687              | 4.544              | 4,544      | -143                                    |                          |
| National Museum of African Art                  | 4.654              | 4,654              | 4.654      |   |                          |
| World Cultures Center                           | 792                | 792                | 792        |   |                          |
| Anacostia Community Museum                      | 2.355              | 2,405              | 2.405      | +50                                     |                          |
| Archives of American Art                        | 1,933              | 1.933              | 1,933      |   |                          |
| National Museum of African American History and | .,,                | .,                 | .,,,,,     |   |                          |
| Culture   | 33,079             | 33.079             | 33,079     |   |                          |
| National Museum of American History             | 26.504             | 26,704             | 26.704     | +200                                    |                          |
| National Museum of the American Indian          | 32,671             | 33,242             | 33,242     | +571                                    |                          |
| National Portrait Gallery                       | 6,556              | 6,556              | 6.556      |   |                          |
| Smithsonian American Art Museum                 | 10,239             | 10,239             | 10,239     | •••                                     |                          |
| American Experience Center                      | 600                | 550                | 600        |   | +50                      |
|   |                    |                    |            |   | + 50                     |
| Subtotal, Museums and Research Institutes       | 285,104            | 285,857            | 285,907    | +803                                    | +50                      |
| Mission enabling:                               |                    |                    |            |   |                          |
| Program support and outreach:                   |                    |                    |            |   |                          |
| Outreach  | 9.333              | 9.333              | 9.333      |   |                          |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|-----------------------|--------------------------|
|   |                    |                    |            | •••••                 |                          |
| Communications                              | 2,663              | 2,839              | 2,839      | +178                  |                          |
| Institution-wide programs                   | 16,784             | 14,784             | 16,784     |                       | +2,000                   |
| Office of Exhibits Central                  | 3,154              | 3,169              | 3,169      | +15                   |                          |
| Museum Support Center                       | 1,906              | 1,906              | 1,906      |                       |                          |
| Museum Conservation Institute               | 3,359              | 3,359              | 3,359      |                       |                          |
| Smithsonian Institution Archives            | 2,408              | 2,423              | 2,423      | +15                   |                          |
| Smithsonian Institution Libraries           | 11,273             | 11,373             | 11,373     | +100                  |                          |
| Subtotal, Program support and outreach      | 50,880             | 49,186             | 51,188     | +306                  | +2,000                   |
| Office of Chief Information Officer         | 51,967             | 52,509             | 52,509     | +542                  |                          |
| Administration                              | 36,314             | 36,405             | 36,405     | +91                   |                          |
| Inspector General                           | 3,536              | 3,538              | 3,538      |                       |                          |
| Facilities services:                        |                    |                    |            |                       |                          |
| Facilities maintenance                      | 77.045             | 82,045             | 79.545     | +2.500                | -2.500                   |
| Facilities operations, security and support | 226,596            | 228,404            | 230,904    | +4,308                | +2,500                   |
| Subtotal, Facilities services               | 303,641            | 310,449            | 310,449    | +6,808                |                          |
| Subtotal, Mission enabling                  | 446,340            | 452,087            | 454,087    | +7,747                | +2,000                   |
| Total, Salaries and expenses                | 731,444            | 737,944            | 739,994    | +8,550                | +2,050                   |

|   | FY 2018<br>Enacted                   | FY 2019<br>Request                   | Final Bill                           | Final Bill vs Enacted          | Final Bill<br>vs Request         |
|---|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------|----------------------------------|
| Fac1l1ties Capital                      |                                      |                                      |                                      |                                |                                  |
| Revitalization                          |                                      | 202,500<br>17,000                    | 286,503<br>17,000                    | +4,900<br>-3,300<br>-10,000    | +84,003<br>                      |
| Total, Facilities Capital               | 311,903                              | 219,500                              | 303,503                              | -8,400                         | +84,003                          |
| TOTAL, SMITHSONIAN INSTITUTION          | 1,043,347                            | 957,444<br>=========                 | 1,043,497                            | +150                           | +86,053                          |
| NATIONAL GALLERY OF ART                 |                                      |                                      |                                      |                                |                                  |
| Salaries and Expenses                   |                                      |                                      |                                      |                                |                                  |
| Care and utilization of art collections | 46,368<br>35,854<br>26,558<br>33,010 | 44,954<br>35,091<br>27,283<br>31,396 | 48,871<br>36,154<br>26,958<br>32,219 | +2,503<br>+300<br>+400<br>-791 | +3,917<br>+1,063<br>-325<br>+823 |
| Total, Salaries and Expenses            | 141,790                              | 138,724                              | 144,202                              | +2,412                         | +5,478                           |

|   | FY 2018<br>Enacted | FY 2019<br>Request |                  | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------------|--------------------------|--------------------------|
| Repair, Restoration and Renovation of Buildings       |                    |                    |                  |                          |                          |
| Base program  | 24,203             | 8,176              | 24,203           |                          | +16,027                  |
| TOTAL, NATIONAL GALLERY OF ART                        | 165,993            | 146,900            | 168,405          | +2,412                   | +21,505                  |
| JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS        |                    |                    |                  |                          |                          |
| Operations and maintenance                            |                    | 24,490<br>13,000   | 24,490<br>16,800 | +750<br>+25              | +3,800                   |
| TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS |                    | 37,490             |                  | +775                     | +3,800                   |
| WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS      |                    |                    |                  |                          |                          |
| Salaries and expenses                                 | 12,000             | 7,474              | 12,000           |                          | +4,526                   |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES |                    |                    |            |                          |                          |
| National Endowment for the Arts                    |                    |                    |            |                          |                          |
| Grants and Admin1stration                          |                    |                    |            |                          |                          |
| Grants:  |                    |                    |            |                          |                          |
| Direct grants                                      | 64,819             |                    | 88,110     | +1.291                   | +86,110                  |
| Challenge America grants                           | 7,600              |                    | 7,800      |                          | +7,800                   |
| Subtotal   | 72,419             | •••                | 73,710     | +1,291                   | +73,710                  |
| State partnerships:                                |                    |                    |            |                          |                          |
| State and regional                                 | 37,996             |                    | 38,873     | +677                     | +38.673                  |
| Underserved set-aside                              | 10,284             |                    | 10,487     | +183                     | +10,467                  |
| Subtotal   | 48,280             |                    | 49,140     | +860                     | +49,140                  |
| Subtotal, Grants                                   | 120,699            | •••                | 122,850    | +2,151                   | +122,850                 |
| Program support                                    | 1,950              |                    | 1,950      |                          | +1,950                   |
| Administration                                     | 30,200             | 28,949             | 30,200     |                          | +1,251                   |
| Total, Arts  | 152,849            | 28,949             | 155,000    | +2,151                   | +126,051                 |

|   | FY 2018<br>Enacted | FY 2019<br>Request |                          | Final Bill<br>vs Enacted | Final Bill<br>vs Request      |
|---|--------------------|--------------------|--------------------------|--------------------------|-------------------------------|
| National Endowment for the Humanities                     |                    |                    |                          |                          |                               |
| Grants and Administration                                 |                    |                    |                          |                          |                               |
| Grants: Federal/State partnership Preservation and access |                    |                    | 48,000<br>19,000         | +800                     | +48,000                       |
| Public programs   | 14,000             |                    | 13,500<br>14,500         | -500<br>-500             | +19,000<br>+13,500<br>+14.500 |
| Education programsProgram development                     | 850                |                    | 12,250<br>1,200<br>4,600 | -500<br>+350             | +12,250<br>+1,200             |
| Subtotal, Grants  |                    |                    | 113,050                  | -350                     | +4,600                        |
| Matching Grants: Treasury funds                           |                    | 13,537             | 2,000<br>11,250          | -200<br>+2,150           | +2,000<br>-2,287              |
| Subtotal, Matching grants                                 | 11,300             | 13,537             | 13,250                   | +1,950                   | - 287                         |
| Administration  | 28,148             | 28,770             | 28,700                   | +552                     | -70                           |
| Total, Humanities   | ,                  | 42,307             | 155,000                  | +2,152                   | +112,693                      |
| TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES | 305,697            | 71,256             | 310,000                  | +4,303                   | +238,744                      |

|  | FY 2018<br>Enacted                      | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|---|--------------------|------------|--------------------------|--------------------------|
|  | • |                    |            |                          |                          |
| COMMISSION OF FINE ARTS                    |   |                    |            |                          |                          |
| Salaries and expenses                      | 2,762                                   | 2,771              | 2,771      | +9                       |                          |
| NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS |   |                    |            |                          |                          |
| Grants                                     | 2,750                                   |                    | 2,750      |                          | +2,750                   |
| ADVISORY COUNCIL ON HISTORIC PRESERVATION  |   |                    |            |                          |                          |
| Salaries and expenses                      | 6,400                                   | 6,440              | 6,890      | +490                     | +450                     |
| NATIONAL CAPITAL PLANNING COMMISSION       |   |                    |            |                          |                          |
| Salaries and expenses                      | 8,099                                   | 7,948              | 8,099      |                          | +151                     |
| UNITED STATES HOLOCAUST MEMORIAL MUSEUM    |   |                    |            |                          |                          |
| Holocaust Memorial Museum                  | 59,000                                  | 56,602             | 59,000     |                          | +2,398                   |
| DWIGHT D. EISENHOWER MEMORIAL COMMISSION   |   |                    |            |                          |                          |
| Salaries and expenses                      | 1,800                                   | 1,600              | 1,800      |                          |                          |

|   | FY 2018<br>Enacted       | FY 2019<br>Request                      | Final Bill   | Final Bill<br>vs Enacted | Final Bill<br>vs Request                |
|---|--------------------------|---|--------------|--------------------------|---|
| Construction  | 45,000                   | 30,000                                  |              | -45,000                  | -30,000                                 |
| Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION.        |                          | 31,800                                  | 1,600        | -45,000                  | -30,000                                 |
| WOMEN'S SUFFRAGE CENTENNIAL COMMISSION                  |                          |   |              |                          |   |
| Salaries and expenses                                   | 1,000                    |   | 1,000        |                          | +1,000                                  |
| WORLD WAR I CENTENNIAL COMMISSION                       |                          |   |              |                          |   |
| Salaries and expenses                                   | 7,000                    | 6,000                                   | 7,000        |                          | +1,000                                  |
| TOTAL, TITLE III, RELATED AGENCIES                      | (13,371,910)<br>(-5,938) | 11,558,033<br>(11,652,033)<br>(-94,000) | (13,745,830) |                          | +2,186,094<br>(+2,093,597)<br>(+92,497) |
| TITLE IV - GENERAL PROVISIONS                           |                          |   |              |                          |   |
| Treatment of certain hospitalsInfrastructure (Sec. 429) | 8,000<br>766,000         |   | 791,000      | -8,000<br>+25,000        | +791,000                                |
| TOTAL, TITLE IV, GENERAL PROVISIONS                     | 774,000                  | •                                       | 791,000      | +17,000                  | +791,000                                |

|   | FY 2018<br>Enacted |     |        | Final Bill<br>vs Enacted |  |
|---|--------------------|-----|--------|--------------------------|--|
|   |                    |     | •••••• |                          |  |
| OTHER APPROPRIATIONS  |                    |     | ,      |                          |  |
| ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS ACT OF 2017 (P.L. 115-72) |                    |     |        |                          |  |
| DEPARTMENT OF AGRICULTURE   |                    |     |        |                          |  |
| Forest Service  |                    |     |        |                          |  |
| Wildland Fire Management (emergency)FLAME Wildfire Suppression Reserve Fund (emergency)           | 164,500<br>342,000 |     |        | -184,500<br>-342,000     |  |
| Total, Department of Agriculture  | 526,500            | ••• |        | -526,500                 |  |
| DEPARTMENT OF THE INTERIOR  |                    |     |        |                          |  |
| Department-Wide Programs  |                    |     |        |                          |  |
| Wildland Fire Management (emergency)  | 50,000             |     |        | -50,000                  |  |
| Total, Additional Supplemental Appropriations for Disaster Relief Requirements, 2017              | 576,500            |     |        | -576,500                 |  |

|   | FY 2016<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF ACT, 2018 (P.L. 115-123) |                    |                    |            |                          |                          |
| DEPARTMENT OF THE INTERIOR  |                    |                    |            |                          |                          |
| United States Fish and Wildlife Service   |                    |                    |            |                          |                          |
| Construction (emergency)  | 210,629            | •••                |            | -210,629                 |                          |
| National Park Service   |                    |                    |            |                          |                          |
| Historic Preservation Fund (emergency)  | 50,000<br>207,600  |                    |            | -50,000<br>-207,600      |                          |
| Total, National Park Service  | 257,600            |                    |            | -257,600                 |                          |
| United States Geological Survey   |                    |                    |            |                          |                          |
| Surveys, Investigations, and Research (emergency)   | 42,246             |                    |            | -42,246                  |                          |
| Departmental Offices  |                    |                    |            |                          |                          |
| Insular Affairs:  |                    |                    |            |                          |                          |
| Assistance to Territories (emergency)   | 3,000              | •                  |            | -3,000                   |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Office of Inspector General (emergency)  | 2,500              |                    |            | -2,500                   |                          |
| Total, Departmental Offices  | 5,500              |                    | •••        | -5,500                   |                          |
| Total, Department of the Interior  | 515,975            |                    |            | -515,975                 |                          |
| Environmental Protection Agency  |                    |                    |            |                          |                          |
| Hazardous Substance Superfund (emergency)<br>Leaking Underground Storage Tank Trust Fund | 6,200              |                    |            | -6,200                   |                          |
| (emergency)  | 7,000<br>50,000    |                    |            | -7,000<br>-50,000        |                          |
| Total, Environmental Protection Agency   | 63,200             | •••                |            | -63,200                  |                          |
| DEPARTMENT OF AGRICULTURE  |                    |                    |            |                          |                          |
| Forest Service   |                    |                    |            |                          |                          |
| State and Private Forestry (emergency)   | 7,500<br>20,652    |                    |            | -7,500<br>-20,652        |                          |

## DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019 (Amounts in thousands)

|  | FY 2018<br>Enacted         | FY 2019<br>Request                                    | Final Bill            | Final Bill<br>vs Enacted                                | Final Bill<br>vs Request                              |
|--|----------------------------|---|-----------------------|---|---|
| Capital Improvement and Maintenance (emergency)  | 91,600                     |   |                       | -91,600   |   |
| Total, Department of Agriculture   |                            |   |                       | -119,752  |   |
| Total, Further Additional Supplemental Appropriations for Disaster Relief, 2018                          | 698,927                    | ************  |                       | -696,927  |   |
| TOTAL, OTHER APPROPRIATIONS  | 1,275,427                  |   |                       | -1,275,427  |   |
| GRAND TOTAL.  Appropriations  Rescissions.  Rescissions of contract authority  Emergency appropriations. | (35,476,506)<br>(-162,786) | 26,338,610<br>(28,735,042)<br>(-368,292)<br>(-28,140) |                       | -975,427<br>(+375,046)<br>(-75,046)<br><br>(-1,275,427) | +7,275,110<br>(+7,116,510)<br>(+130,460)<br>(+28,140) |
| (By transfer)(Transfer out)  |                            |   | (24,274)<br>(-24,274) |   | (-1,842)<br>(+1,842)                                  |
| (Discretionary total)  | (35,252,000)               | (28,276,890)  | (35,552,000)          | (+300,000)  | (+7,275,110)  |



# DIVISION F - DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2019

In implementing this conference agreement, Federal departments, agencies, commissions, and other entities are directed to comply with the directives, reporting requirements, and instructions contained in H. Rept. 115-829 (House report) accompanying H.R. 6385 (House bill) and S. Rept. 115-282 (Senate report) accompanying S. 3108 (Senate bill) as though stated in this joint explanatory statement, unless specifically directed to the contrary.

This joint explanatory statement, while repeating some House and Senate report language for emphasis or clarification, does not negate language in such reports unless expressly provided herein. Language expressing an opinion or making an observation in the House or Senate reports represents the view of the respective committee unless specifically endorsed in this joint explanatory statement. In cases in which the House and Senate reports provide contradictory directives or contradictory instructions that are not addressed in this joint explanatory statement, such directives or instructions are negated.

Reports required to be submitted pursuant to the Act, including reports required by this joint explanatory statement and the House and Senate reports, may not be consolidated to include responses to multiple requirements in a single report, except following consultation with the Committees on Appropriations.

In lieu of the tables and allocations of funding contained in the House and Senate reports, the tables and such allocations contained in this joint explanatory statement shall guide departments, agencies, commissions, and other entities when allocating funds.

Section 7019 of the Act requires that amounts designated in the respective tables referenced in this joint explanatory statement for funds appropriated in titles III through V, including tables in title VII, shall be made available in such designated amounts, unless otherwise provided for in the Act, and shall be the basis of the report required by section 653(a) of the Foreign Assistance Act of 1961 (FAA) (the 653(a) report), where applicable. The section also includes limited authority to deviate from such specified amounts and continues language similar to prior years including exceptions to the application of the requirements of such section for amounts designated in tables included in this joint explanatory statement for International Military Education and Training, Global Health Programs, and Economic Support Fund/Global Programs, funds for which the initial period of availability has expired, amounts designated by

the Act as minimum funding requirements, and funds made available for a country pursuant to sections 7043(c), 7047(d), and 7071(b) of the Act.

Proposed deviations from tables in titles I and II in this joint explanatory statement are subject to the regular notification procedures of the Committees on Appropriations, unless an exception or deviation authority is specifically provided herein.

For the purposes of this joint explanatory statement, the term "prior Acts" means prior Acts making appropriations for the Department of State, foreign operations, and related programs. In addition, any reference to "division K of Public Law 115–141" means the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2018, and any reference to "division J of Public Law 115-31" means the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2017.

For purposes of the Act and joint explanatory statement, the term "regular notification procedures of the Committees on Appropriations" means such Committees are notified not less than 15 days in advance of the obligation of funds. The Secretary of State and USAID Administrator are directed to submit notifications for the obligation of funds made available by the Act and prior Acts not later than 60 days prior to the expiration of such funds.

Congressional notifications submitted by the Secretary of State and USAID

Administrator for funds that are being reallocated prior to initial obligation, reprogrammed, or reobligated after deobligation, shall, to the maximum extent practicable, contain detailed information about the sources of the funds and why such funds are no longer intended to be used as previously justified.

For purposes of the Act, the term "prior consultation" means a pre-decisional engagement between a relevant Federal agency and the Committees on Appropriations during which the Committees are provided a meaningful opportunity to provide facts and opinions to inform: (1) the use of funds; (2) the development, content, or conduct of a program or activity; or (3) a decision to be taken. Direction to consult with the "Committee" in either the House or Senate reports shall mean to consult with the Committees on Appropriations.

In the Act, the term "stabilization assistance" has the same meaning as defined by the Stabilization Assistance Review in "A Framework for Maximizing the Effectiveness of U.S. Government Efforts to Stabilize Conflict-Affected Areas, 2018."

As in prior fiscal years, additional funding designated as Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) is contained in title VIII of the Act. Such funds are intended to address the extraordinary costs of operations and assistance in countries in conflict and areas of instability and violence, particularly in the Middle East, South Asia, and Africa; security, stabilization, and peacekeeping programs; humanitarian activities; and counterterrorism and counterinsurgency efforts.

The Secretary of State shall comply with the directive under section 7015 in the House report regarding the transfer or release of any individuals detained at Naval Station, Guantanamo Bay, Cuba in the manner described.

## TITLE I

## DEPARTMENT OF STATE AND RELATED AGENCY DEPARTMENT OF STATE

## ADMINISTRATION OF FOREIGN AFFAIRS

The conference agreement provides \$9,047,657,000 for Administration of Foreign Affairs in this title, and an additional \$3,280,871,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. The conference agreement includes a total of \$6,071,348,000 for embassy security in this title and title VIII, as contained in the table below:

## **EMBASSY SECURITY**

[Budget authority in thousands of dollars]

| Account/Program                                 | Budget<br>Authority |
|---|---------------------|
| Worldwide Security Protection                   | 4,095,899           |
| Embassy Security, Construction, and Maintenance | 1,975,449           |
| Total   | 6,071,348           |

#### DIPLOMATIC PROGRAMS

The conference agreement provides \$5,947,952,000 for Diplomatic Programs in this title, and an additional \$3,225,971,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

Within the total provided under this heading in this title, up to \$1,469,777,000 is for Worldwide Security Protection (WSP) and may remain available until expended; and \$4,478,175,000 is for operations, of which \$671,726,000 may remain available until September 30, 2020.

Funds appropriated by the Act for activities, bureaus, and offices under this heading in this title are allocated according to the following table:

## **DIPLOMATIC PROGRAMS**

[Budget authority in thousands of dollars]

|                 | Category                      | Budget<br>Authority |
|-----------------|-------------------------------|---------------------|
| Human Resources |                               | 2,871,794           |
|                 | Worldwide Security Protection | [528,000]           |

| Overseas Programs  | 1,338,227 |
|--|-----------|
| Diplomatic Policy and Support  | 773,847   |
| Security Programs  | 964,084   |
| Worldwide Security Protection  | [941,777] |
| Total  | 5,947,952 |
| Bureau/Office  |           |
| (includes salary and bureau-managed funds)                                     |           |
| Bureau of Administration   |           |
| Freedom of Information Act   | [33,960]  |
| Ambassadors Fund for Cultural Preservation                                     | 6,250     |
| Cultural Antiquities Task Force  | 1,000     |
| Bureau of Democracy, Human Rights, and Labor                                   | 42,020    |
| Human Rights Vetting   | [10,000]  |
| Office of International Religious Freedom                                      | [6,500]   |
| of which, religious freedom curriculum development                             | [500]     |
| Special Envoy to Promote Religious Freedom of Religious Minorities in the Near |           |
| East and South Central Asia  | [2,000]   |
| Atrocities Prevention Training   | [500]     |
| Special Advisor for International Disability Rights                            | [445]     |
| Bureau of European and Eurasian Affairs  |           |
| Office of the Special Envoy for Holocaust Issues                               | [750]     |
| Bureau of Economic and Business Affairs  |           |
| Office of Terrorism Financing and Economic Sanctions Policy                    | [6,100]   |
| Bureau of Oceans and International Environmental and Scientific Affairs        | 41,859    |
| Office of the Legal Advisor  | .1,00>    |
| Document Review Unit   | [2,889]   |
| Office to Monitor and Combat Trafficking in Persons                            | 13,822    |
| Bureau of Political-Military Affairs   | 13,022    |
| Office of Weapons Removal and Abatement  | [3,609]   |
| Office of the Secretary  | 1.7       |
| Office of Global Women's Issues  | [6,766]   |
| Office of the Coordinator for Cyber Issues                                     | [5,497]   |
| Undersecretary for Civilian Security, Democracy, and Human Rights              | [2,695]   |
| Special Coordinator for Tibetan Issues   | [1,000]   |
| Ambassador at Large for Global Criminal Justice                                | [3,750]   |
| Office to Monitor and Combat Anti-Semitism                                     | [350]     |

Funds allocated for offices and programs under the bureaus listed in the table under this heading that exceed the 2019 congressional budget justification levels for such offices and programs are in addition to funds otherwise made available for such bureaus.

Bureau of Diplomatic Security Staffing.—The conference agreement includes \$528,000,000 for salaries for the Bureau of Diplomatic Security (DS). Such funds are available to support the fiscal year 2019 DS hiring plan and for staffing enhancements in fiscal years 2019 and 2020. In conjunction with the operating plan submitted pursuant to section 7070(a) of the Act, the Secretary of State shall submit a plan for the use of such funds for DS staffing enhancements.

Bureau of International Organization Affairs Personnel Levels.—To provide for the proper oversight of funds, facilitate reform at the United Nations and other international organizations, and comply with congressional reporting requirements, the conferees direct the Secretary of State to consult with the Committees on Appropriations with respect to the personnel levels of the Bureau of International Organization Affairs prior to submitting the operating plan required under section 7070(a) of the Act.

Combating Anti-Semitism.—Not later than 45 days after enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations on the status of the appointment of a Special Envoy to Monitor and Combat Anti-Semitism.

Emergency Evacuations Reserve.—The conference agreement includes an additional \$250,000,000 above the fiscal year 2018 level within the amounts designated for WSP, to be available until expended, as a reserve for costs related to evacuations of United States Government personnel and United States citizens from extraordinary overseas emergencies. Additionally, section 7004(f) of the Act is modified to include Emergencies in the Diplomatic and Consular Service to the transfer authority to facilitate such evacuations.

Expanded Professional Associates Program.—The conference agreement provides funds under this heading for the Expanded Professional Associates Program (EPAP). The conferees direct the Secretary of State to consult with the Committees on Appropriations on the planned funding and personnel levels for EPAP for fiscal year 2019 prior to submitting the operating plan required by section 7070(a) of the Act.

Foreign Affairs Security Training Center.—Not later than 45 days after enactment of the Act, the Secretary of State shall submit to the Committees on Appropriations a progress report on

the Foreign Affairs Security Training Center project, which shall be updated semi-annually until the completion of the project. The report shall include the requirements described under this heading in the House and Senate reports.

Global Engagement Center.—The conference agreement includes up to \$55,400,000 for the Global Engagement Center (GEC), including up to \$20,000,000 to counter state propaganda and disinformation. The operating plan required by section 7070(a) of the Act shall include the staffing requirements and on-board staffing levels of the GEC, including the use of detailees, personal service contracts, and direct hires, as well as their foreign language proficiency. The Secretary of State shall consult with the Committees on Appropriations on the intended use of any funds transferred or requested to be transferred to the GEC by the Department of Defense prior to submitting the notifications required by sections 7015(d)(2) and 7015(h)(2)(A) of the Act.

Office to Monitor and Combat Trafficking in Persons.—The conference agreement includes \$13,822,000 for the Office to Monitor and Combat Trafficking in Persons for support of activities and directives described in the House and Senate reports, including additional staff to address the increased workload of regional analysts and improve expertise of in-country personnel.

Public Diplomacy.—The conference agreement includes sufficient funds to support public diplomacy programs at not less than the fiscal year 2018 level. In addition, the Secretary of State is directed to include projected funding levels for public diplomacy in the operating plan required by section 7070(a) of the Act.

United States Special Envoy for Sudan and South Sudan.—The conference agreement includes funds for the United States Special Envoy for Sudan and South Sudan. Not later than 45 days after enactment of the Act, the Secretary of State shall consult with the appropriate congressional committees on the timing of the appointment of an individual to such position, and the costs associated with the office of such Envoy.

#### CAPITAL INVESTMENT FUND

The conference agreement provides \$92,770,000 for Capital Investment Fund.

## OFFICE OF INSPECTOR GENERAL

The conference agreement provides \$90,829,000 for Office of Inspector General in this title, of which \$13,624,000 may remain available until September 30, 2020, and an additional \$54,900,000 in title VIII under this heading is for the Special Inspector General for Afghanistan Reconstruction (SIGAR) and is designated for OCO/GWOT pursuant to BBEDCA. The Act waives the requirement of section 209(a)(1) of the Foreign Service Act of 1980, as included in prior fiscal years.

## EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

The conference agreement provides \$700,946,000 for Educational and Cultural Exchange Programs, of which not less than \$271,500,000 is for the Fulbright Program and \$111,860,000 is for the Citizen Exchange Program. Funds under this heading are allocated according to the following table:

## **EDUCATIONAL AND CULTURAL EXCHANGES**

| [Budget authority in thousands of dollars]        |                     |  |
|---|---------------------|--|
| Program/Activity                                  | Budget<br>Authority |  |
| Academic Programs                                 |                     |  |
| Fulbright Program                                 | 271,500             |  |
| Global Academic Exchanges                         | 63,461              |  |
| Special Academic Exchanges                        | 22,875              |  |
| Benjamin Gilman International Scholarship Program | [16,000]            |  |
| Subtotal  | 357,836             |  |
| Professional and Cultural Exchanges               |                     |  |
| International Visitor Program                     | 104,000             |  |
| Citizen Exchange Program                          | 111,860             |  |
| Congress-Bundestag Youth Exchange                 | [4,125]             |  |
| Special Professional and Cultural Exchanges       | 5,600               |  |
| Subtotal  | 221,460             |  |
| Special Initiatives                               |                     |  |
| Young Leaders Initiatives                         | 31,250              |  |
| Countering State Disinformation and Pressure      | 12,000              |  |
| Subtotal  | 43,250              |  |

700,946

The Secretary of State shall include in the operating plan required by section 7070(a) of the Act the information listed under this heading in the House and Senate reports.

Countering State Disinformation and Pressure.—The conference agreement includes \$12,000,000 under this heading to counter state-sponsored disinformation and hybrid threats, promote democracy, and support exchanges with countries facing state-sponsored disinformation and pressure campaigns, particularly in Europe and Eurasia. A portion of the funds shall be made available through a process whereby the Bureau of Educational and Cultural Affairs, Department of State (ECA), solicits proposals from posts located in affected countries.

Citizen Exchange Program.—Funds made available for the Citizen Exchange Program are intended for the purposes described under this heading in the House report.

Fulbright Program.—The conference agreement includes additional funds under this heading for the Fulbright Program for Afghanistan, Egypt, and Pakistan, which in previous fiscal years were appropriated under Economic Support Fund. The total Fulbright allocations for such countries for fiscal year 2019 shall not be less than the total amounts appropriated under this heading and under Economic Support Fund in prior fiscal years for such purposes.

The conference agreement also includes funding for Fulbright initiatives in Korea, the Baltic Sea region, and Eastern Europe at not less than the amounts allocated in, and in a manner consistent with, fiscal year 2018.

Special Academic and Professional and Cultural Exchanges.—The conference agreement includes funds to continue the Special Academic Exchanges and Special Professional and Cultural Exchanges described in the House and Senate reports, including the Benjamin Gilman International Scholarship Program and the Tibetan exchanges and fellowships.

Personnel.—The conference agreement includes \$70,000,000 for Exchanges Support for ECA. Funds made available above the prior fiscal year level are for the purpose of hiring to the authorized personnel level contained in the May 22, 2018 Department of State report to Congress. The operating plan required by section 7070(a) of the Act shall include details on how such levels will be achieved.

Vietnam Education Foundation Act.—The conference agreement includes \$5,000,000 under this heading and \$5,000,000 under Development Assistance for grants authorized by section 211 of the Vietnam Education Foundation Act of 2000, as amended.

Young Leaders Initiatives.—The conference agreement includes an additional \$1,500,000 for the Young African Leaders Initiative and an additional \$1,000,000 for the Young Leaders of the Americas Initiative above the prior fiscal year level.

#### REPRESENTATION EXPENSES

The conference agreement provides \$8,030,000 for Representation Expenses, subject to section 7020 of the Act.

#### PROTECTION OF FOREIGN MISSIONS AND OFFICIALS

The conference agreement provides \$30,890,000 for Protection of Foreign Missions and Officials.

#### EMBASSY SECURITY, CONSTRUCTION, AND MAINTENANCE

The conference agreement provides \$1,975,449,000 for Embassy Security, Construction, and Maintenance, of which \$1,198,249,000 is for Worldwide Security Upgrades (WSU) and \$777,200,000 is for other construction, operations, and maintenance.

Acceptance of Gifts for Embassy Construction.—The conferees direct the Secretary of State to notify the Committees on Appropriations not later than 15 days prior to the acceptance of a gift to supplement funds made available under this heading. Such notification shall include the amount, source, and any terms associated with each gift, and the Secretary shall consult with such Committees prior to submitting such notification.

Capital Security Cost Sharing and Maintenance Cost Sharing Programs.—The conference agreement includes not less than \$1,025,304,000 for the Department of State share of the Capital Security Cost Sharing (CSCS) and Maintenance Cost Sharing (MCS) Programs, not including additional amounts to be provided from consular revenue.

In addition, the conference agreement directs Federal agencies funded by the Act to provide contributions to the CSCS and MCS Programs at levels consistent with the Benghazi

Accountability Review Board recommended funding level of \$2,200,000,000 for CSCS and \$400,000,000 for MCS based on shares determined by the Secretary of State.

Value Engineering.—Any notification submitted to the Committees on Appropriations for a new diplomatic facility justified to such Committees in the Congressional Budget Justification, Department of State, Foreign Operations, and Related Programs, Fiscal Year 2019, or not previously justified to such Committees, shall include confirmation that the Department of State has completed the requisite value engineering studies required pursuant to OMB Circular A–131, Value Engineering December 31, 2013, and the Bureau of Overseas Building Operations Policy and Procedure Directive, P&PD, Cost 02: Value Engineering.

The reference to "Enhanced Notification Requirements" in the House report shall mean "Notification and reporting requirements" under this heading in such report.

### EMERGENCIES IN THE DIPLOMATIC AND CONSULAR SERVICE

The conference agreement provides \$7,885,000 for Emergencies in the Diplomatic and Consular Service.

The conference agreement withholds from obligation \$800,000 of the funds made available under this heading until the Secretary of State testifies before the Committees on Appropriations on the fiscal year 2020 budget request. Funds withheld from obligation shall not be from funds necessary for emergency evacuations and the payment of rewards for information related to international terrorism, narcotics related activities, transnational organized crime, and war crimes as authorized by Section 36 of the State Department Basic Authorities Act of 1956. Instead, such withholding should be from funds available under the heading for entertainment, representation, and other related expenses.

#### REPATRIATION LOANS PROGRAM ACCOUNT

The conference agreement provides \$1,300,000 for Repatriation Loans Program Account.

#### PAYMENT TO THE AMERICAN INSTITUTE IN TAIWAN

The conference agreement provides \$31,963,000 for Payment to the American Institute in Taiwan.

The conferees direct that if consular fees collected by the American Institute in Taiwan (AIT) are not sufficient to cover the full cost of AIT's consular operations, the Secretary of State shall make available funds from the Consular and Border Security Program (CBSP) in amounts sufficient to cover the difference between such consular fees and the cost of consular operations. The operating plan submitted for AIT pursuant to section 7070(a) of the Act shall include the anticipated costs of AIT consular operations, an estimate of consular fees anticipated to be collected by AIT, and any anticipated transfers from the CBSP.

INTERNATIONAL CENTER, WASHINGTON, DISTRICT OF COLUMBIA

The conference agreement provides \$743,000 for International Center, Washington,

District of Columbia.

PAYMENT TO THE FOREIGN SERVICE RETIREMENT AND DISABILITY FUND

The conference agreement provides \$158,900,000 for Payment to the Foreign Service

Retirement and Disability Fund.

## INTERNATIONAL ORGANIZATIONS CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The conference agreement provides \$1,264,030,000 for Contributions to International Organizations in this title, and an additional \$96,240,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

Unless otherwise provided for in the Act or another provision of law, and with the exception of organizations from which the United States has withdrawn, the conference agreement assumes the payment of the full United States assessment at each respective organization funded under this heading. The Secretary of State shall consult with the Committees on Appropriations prior to submitting the operating plan required by section 7070(a) of the Act for funds appropriated under this heading, including with respect to any decision not to include in such plan the full assessed amount for any organization funded under this heading.

For each organization, department, or agency funded under this heading that is not subject to section 7048(a)(1) of the Act, the Secretary shall assess whether such organization, department, or agency is meeting the requirements of subparagraphs (A) through (C) of such

section and include such information in the report required by such section. The report shall include such information on an organization-by-organization basis.

The conferees direct the Secretary of State to consult with the Committees on Appropriations on the availability of additional funds for the International Civil Aviation Organization for a contribution to the 40<sup>th</sup> Triennial Assembly and 75<sup>th</sup> anniversary events in 2019.

#### CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The conference agreement provides \$562,344,000 for Contributions for International Peacekeeping Activities in this title, and an additional \$988,656,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

Sufficient funds are provided in the conference agreement for United States contributions to peacekeeping missions at the statutory level of 25 percent. Funding for the United States share of the United Nations Support Office in Somalia is provided under Peacekeeping Operations in title VIII instead of under this heading.

## INTERNATIONAL COMMISSIONS

INTERNATIONAL BOUNDARY AND WATER COMMISSION, UNITED STATES AND MEXICO

### SALARIES AND EXPENSES

The conference agreement provides \$48,134,000 for Salaries and Expenses.

#### CONSTRUCTION

The conference agreement provides \$29,400,000 for Construction.

#### AMERICAN SECTIONS, INTERNATIONAL COMMISSIONS

The conference agreement provides \$13,258,000 for American Sections, International Commissions, including \$8,052,000 for the International Joint Commission, \$2,304,000 for the International Boundary Commission, and \$2,902,000 for the Border Environment Cooperation Commission, in the amounts and for the purposes specified under this heading in the Senate report.

#### INTERNATIONAL FISHERIES COMMISSIONS

The conference agreement provides \$50,651,000 for International Fisheries

Commissions. The conference agreement provides funding for the purposes specified under this heading in the Senate report and such funds are allocated according to the following table:

## INTERNATIONAL FISHERIES COMMISSIONS

| Commission/Activity                      | Budget<br>Authority |
|--|---------------------|
| Great Lakes Fishery Commission           | 37,290              |
| Lake Champlain Basin                     | [7,000]             |
| Inter-American Tropical Tuna Commission  | 1,750               |
| Pacific Salmon Commission                | 3,685               |
| International Pacific Halibut Commission | 4,395               |
| Other Marine Conservation Organizations  | 3,531               |
| Total                                    | 50,651              |

## RELATED AGENCY

#### BROADCASTING BOARD OF GOVERNORS

## INTERNATIONAL BROADCASTING OPERATIONS

The conference agreement provides \$798,196,000 for International Broadcasting Operations.

Section 7034(r)(7) of the Act clarifies the name change of the "Broadcasting Board of Governors" (BBG) to the "United States Agency for Global Media" (USAGM).

Of the funds made available under this heading, up to \$34,508,000 may remain available until expended for satellite transmissions and Internet freedom programs, of which not less than \$13,800,000 is for Internet freedom and circumvention programs. In addition, \$1,200,000 is included within funds provided for Radio Free Asia (RFA) for the personnel costs associated with Internet freedom activities, bringing the total provided for such programs to not less than \$15,000,000. The USAGM is directed to include amounts planned for Internet freedom in fiscal year 2019 as part of the operating plan required by section 7070(a) of the Act and to describe the planned activities in the Internet freedom spend plan required by section 7065(c) of the Act.

East Asia and the Pacific.—The conference agreement supports the Tibetan language services of the Voice of America (VOA) and RFA.

Latin America.—The conference agreement includes \$6,000,000 for the VOA Latin America Division for the purposes specified under this heading in the House report. The USAGM is directed to submit the report required under this heading in the House report to the Committees on Appropriations in the manner described.

Radio Free Asia.—The conference agreement includes \$44,223,000 for RFA. Within such amount, additional funds are to be made available to increase the capacity for translation and social media by the Uyghur service of RFA to address the crisis in Xinjiang, China, and directs USAGM to consult with the Committees on Appropriations on plans to increase this capacity.

Funds under this heading are allocated according to the following table:

## INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

| Entities/Grantees                              |                  | Budget<br>Authority |
|--|------------------|---------------------|
| Federal Entities                               |                  |                     |
| International Broadcasting Bureau (IBB)        |                  |                     |
| IBB Operations                                 |                  | 58,576              |
| •  | Internet Freedom | [13,800]            |
| Office of Technology, Services, and Innovation |                  | 181,843             |
| Voice of America                               |                  | 250,060             |
| Office of Cuba Broadcasting                    |                  | 29,144              |
| Subtotal                                       |                  | 519,623             |
| Independent Grantee Organizations              |                  |                     |
| Radio Free Europe/Radio Liberty                |                  | 124,038             |
| Radio Free Asia                                |                  | 44,223              |
| Middle East Broadcasting Networks              |                  | 110,312             |
| Subtotal                                       |                  | 278,573             |
| Total  |                  | 798,196             |

#### **BROADCASTING CAPITAL IMPROVEMENTS**

The conference agreement provides \$9,700,000 for Broadcasting Capital Improvements.

## RELATED PROGRAMS

## THE ASIA FOUNDATION

The conference agreement provides \$17,000,000 for The Asia Foundation. Such funds shall be apportioned and obligated to the Foundation not later than 60 days after enactment of the Act.

## UNITED STATES INSTITUTE OF PEACE

The conference agreement provides \$38,634,000 for United States Institute of Peace. An additional \$750,000 above the fiscal year 2018 level is included in the conference agreement to facilitate the Syria Study Group authorized in division G of Public Law 115-254 to review and make recommendations on a diplomatic and military strategy toward Syria. The conferees direct the President of the United States Institute of Peace to consult with the appropriate congressional committees on its plans to facilitate such Group.

#### CENTER FOR MIDDLE EASTERN-WESTERN DIALOGUE TRUST FUND

The conference agreement provides \$185,000 from interest and earnings from the Center for Middle Eastern-Western Dialogue Trust Fund.

## EISENHOWER EXCHANGE FELLOWSHIP PROGRAM

The conference agreement provides \$190,000 from interest and earnings from the Eisenhower Exchange Fellowship Program Trust Fund.

## ISRAELI ARAB SCHOLARSHIP PROGRAM

The conference agreement provides \$68,000 from interest and earnings from the Israeli Arab Scholarship Endowment Fund.

#### **EAST-WEST CENTER**

The conference agreement provides \$16,700,000 for East-West Center. Such funds shall be apportioned and obligated to the Center not later than 60 days after enactment of the Act.

## NATIONAL ENDOWMENT FOR DEMOCRACY

The conference agreement provides \$180,000,000 for National Endowment for Democracy. Such funds shall be apportioned and obligated to the National Endowment for Democracy (NED) not later than 60 days after enactment of the Act. Of this amount, \$117,500,000 shall be allocated in the traditional and customary manner, including for the core institutes.

A total of \$62,500,000 is provided for democracy programs, as well as for the next phase of the NED's mid- to long-term strategic approach and response to immediate and unanticipated challenges or opportunities for the promotion of democracy abroad. Of the funds provided above the fiscal year 2018 enacted level for such programs, \$4,000,000 is for NED discretionary programs for Burma and \$6,000,000 is for NED discretionary programs for North Korea.

Not later than 45 days after enactment of the Act, the NED President is directed to submit a report to the Committees on Appropriations on the proposed uses of funds appropriated under this heading in a manner similar to fiscal year 2018. The NED President should consult with such Committees in advance of any significant deviation from the plans outlined in such report.

Funds appropriated under this heading shall not be subject to prior approval by the Department of State or USAID or to administrative and management surcharges, and minimal expenses, if any, should be charged to general Department of State or USAID operating expenses. The NED shall not be precluded from competitively bidding on other grant solicitations.

#### OTHER COMMISSIONS

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD SALARIES AND EXPENSES

The conference agreement provides \$675,000 for Commission for the Preservation of America's Heritage Abroad.

United States Commission on International Religious Freedom salaries and expenses

The conference agreement provides \$4,500,000 for United States Commission on International Religious Freedom, of which \$1,000,000 is withheld from obligation until the

Commission consults with the appropriate congressional committees on the steps taken to implement the recommendations of the Independent Review of USCIRF Mission Effectiveness that was conducted pursuant to the United States Commission on International Religious Freedom Reauthorization Act of 2015 (Public Law 114-71). Additionally, the funds withheld are subject to the regular notification procedures of the Committees on Appropriations.

## COMMISSION ON SECURITY AND COOPERATION IN EUROPE SALARIES AND EXPENSES

The conference agreement provides \$2,579,000 for Commission on Security and Cooperation in Europe.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA SALARIES AND EXPENSES

The conference agreement provides \$2,000,000 for Congressional-Executive Commission on the People's Republic of China.

## UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION SALARIES AND EXPENSES

The conference agreement provides \$3,500,000 for United States-China Economic and Security Review Commission.

## WESTERN HEMISPHERE DRUG POLICY COMMISSION SALARIES AND EXPENSES

The conference agreement provides \$1,500,000 for Western Hemisphere Drug Policy Commission, as authorized by title VI of the Department of State Authorities Act, Fiscal Year 2017.

## TITLE II

## UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

#### FUNDS APPROPRIATED TO THE PRESIDENT

#### OPERATING EXPENSES

The conference agreement provides \$1,214,808,000 for Operating Expenses in this title, of which \$182,221,000 may remain available until September 30, 2020, and an additional \$158,067,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

In lieu of the personnel report directed under this heading in the House report, a modified report on personnel is required under section 7073 of the Act.

Changes in Management.—The conferees direct the USAID Administrator to consult with the Committees on Appropriations on any proposed significant or substantive change to USAID guidance or directives related to management services prior to issuing such guidance or directives to USAID posts worldwide.

USAID Overseas Staffing.—The conference agreement includes an additional \$25,000,000 above the fiscal year 2018 level for the purpose of increasing overseas staffing. The conferees direct the USAID Administrator to consult with the Committees on Appropriations prior to the submission of the operating plan required by section 7070(a) of the Act with respect to such staffing levels.

#### CAPITAL INVESTMENT FUND

The conference agreement provides \$225,000,000 for Capital Investment Fund, of which not less than \$220,400,000 is for the CSCS and MCS Programs.

#### OFFICE OF INSPECTOR GENERAL

The conference agreement provides \$76,600,000 for Office of Inspector General, of which \$11,490,000 may remain available until September 30, 2020.

The conference agreement includes up to \$2,000,000 to support Office of Inspector General (OIG) activities in the West Bank and Gaza: \$1,000,000 is provided under this heading

and up to \$1,000,000 is provided pursuant to section 7039 of the Act. In addition, the conference agreement provides funding under this heading to support OIG activities and staffing in Afghanistan.

## TITLE III

## BILATERAL ECONOMIC ASSISTANCE

## FUNDS APPROPRIATED TO THE PRESIDENT

## GLOBAL HEALTH PROGRAMS

The conference agreement provides \$8,837,450,000 for Global Health Programs. Funds under this heading are allocated according to the following table and subject to section 7019 of the Act:

## **GLOBAL HEALTH PROGRAMS**

| Program/Activity   | Budget<br>Authority |
|--|---------------------|
| Maternal and Child Health                                | 835,000             |
| Polio  | [51,500]            |
| Maternal and Neonatal Tetanus                            | [1,000]             |
| The GAVI Alliance  | [290,000]           |
| Nutrition (USAID)  | 145,000             |
| Micronutrients   | [33,000]            |
| of which, Vitamin A                                      | [22,500]            |
| Iodine Deficiency Disorder                               | [2,500]             |
| Vulnerable Children (USAID)                              | 24,000              |
| Blind Children   | [3,500]             |
| HIV/AIDS (USAID)   | 330,000             |
| Microbicides   | [45,000]            |
| HIV/AIDS (Department of State)                           | 5,720,000           |
| The Global Fund to Fight AIDS, Tuberculosis, and Malaria | [1,350,000]         |
| UNAIDS   | [45,000]            |
| Family Planning/Reproductive Health (USAID)              | 523,950             |
| Other Infectious Diseases (USAID)                        | 1,259,500           |
| Global Health Security                                   | [100,000]           |
| Malaria  | [755,000]           |
| Tuberculosis   | [302,000]           |
| of which, Global TB Drug Facility                        | [15,000]            |
| Neglected Tropical Diseases                              | [102,500]           |
| Total  | 8,837,450           |

Consultation.—The conferees direct the USAID Administrator to consult with the Committees on Appropriations on the specific uses of funds made available at levels above the previous fiscal year for maternal and child health, nutrition, global health security, and tuberculosis, prior to the obligation of such funds.

Global Health Security.—The conference agreement includes \$140,000,000 for Global Health Security, of which \$40,000,000 is repurposed from title IX of division J of Public Law 113-235. Of such repurposed funds, \$2,000,000 is for the Emergency Reserve Fund, bringing the available balance of the Reserve Fund to \$100,000,000 to enable the United States and the international public health community to respond rapidly to emerging health threats.

The conferees note the important role USAID has played in vaccine development for HIV and malaria, and encourage the USAID Administrator to consider the use of global health security funds for vaccine development efforts to prevent and respond to outbreaks from deadly viruses.

Maternal and Neonatal Tetanus.—Funds provided for Maternal and Neonatal Tetanus are for public-private partnerships specifically focused on providing low-cost vaccines for women of childbearing age to prevent tetanus in newborn children.

#### DEVELOPMENT ASSISTANCE

The conference agreement provides \$3,000,000,000 for Development Assistance. Funds for certain programs under this heading are allocated according to the following table and subject to section 7019 of the Act:

## **DEVELOPMENT ASSISTANCE**

| [Budget authority in thousands of dollars | s]                  |
|---|---------------------|
| Country/Program                           | Budget<br>Authority |
| Africa                                    |                     |
| Cameroon                                  | 3,000               |
| Chad                                      | 3,000               |
| Democratic Republic of Congo              | 37,594              |
| Malawi higher education                   | 10,000              |
| Niger                                     | 11,000              |
| The Gambia democracy programs             | 2,000               |

| East Asia and the Pacific                   |                |
|---|----------------|
| Philippines                                 | 70,000         |
| South and Central Asia                      |                |
| Bangladesh                                  | 89,525         |
| labor progr                                 |                |
| democracy progr                             |                |
| Sri Lanka                                   | 30,000         |
| Western Hemisphere                          |                |
| Central America                             | 190,000        |
| Haiti                                       | 51,000         |
| reforesta                                   | tion [8,500]   |
| Global Programs                             |                |
| Bureau for Food Security                    | 315,960        |
| Community Development F                     | Fund [80,000]  |
| Feed the Future Innovation 1                |                |
| Global Crop Diversity T                     | Frust [15,000] |
| Combating child marriage                    | 11,000         |
| Development Innovation Ventures             | 23,000         |
| Leahy War Victims Fund                      | 13,500         |
| Low Cost Eyeglasses Pilot Program           | 2,500          |
| Mobility Pilot Program                      | 1,000          |
| Ocean Freight Reimbursement Program         | 1,500          |
| Reconciliation Programs                     | 18,000         |
| Trade capacity building                     | 20,000         |
| USAID Advisor for Indigenous Peoples Issues | 3,500          |
| Victims of torture                          | 12,000         |
| Wheelchairs                                 | 5,000          |

Low Cost Eyeglasses Pilot Program.—The conference agreement includes \$2,500,000 for a low cost eyeglasses pilot program, which shall be implemented in the manner described in the Senate report. The conferees direct the USAID Administrator to consult with the Committees on Appropriations not later than 45 days after enactment of the Act on a plan to implement such program.

*Mobility*.—Not later than 120 days after enactment of the Act, the USAID Administrator shall submit to the Committees on Appropriations the report required in the House and Senate

reports on efforts by USAID to implement a pilot program to increase access to affordable bicycles in developing countries.

Patrick Leahy War Victims Fund.—The conference agreement includes \$13,500,000 for the Leahy War Victims Fund which assists disabled civilian victims of armed conflict, with an emphasis on addressing mobility-related injuries. These resources may be used to improve access to quality habilitation and rehabilitation services and expand economic and social opportunities for disabled civilian victims of armed conflict.

Wheelchair Program.—The conference agreement includes \$5,000,000 to improve the availability of, and access to, appropriate wheelchairs and trained wheelchair providers in low and middle income countries. Broader efforts to increase global access to assistive technology contribute to improved access to wheelchairs, and these funds may be used to promote such efforts, including through global partnerships. The conferees direct the USAID Administrator to consult with the Committees on Appropriations not later than 45 days after enactment of the Act on the proposed uses of such funds.

#### INTERNATIONAL DISASTER ASSISTANCE

The conference agreement provides \$3,801,034,000 for International Disaster Assistance in this title, and an additional \$584,278,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. Such funds shall be apportioned to USAID not later than 60 days after enactment of the Act.

#### TRANSITION INITIATIVES

The conference agreement provides \$30,000,000 for Transition Initiatives in this title, and an additional \$62,043,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

#### COMPLEX CRISES FUND

The conference agreement provides \$30,000,000 for Complex Crises Fund.

Congressional notifications submitted for funds made available under this heading shall include the source year of funds being notified. Such funds shall be apportioned to USAID not later than 60 days after enactment of the Act. As in the past, funds appropriated under this heading in this

title are the responsibility of the USAID Administrator. The conferees direct the Secretary of State and the USAID Administrator to provide the Committees on Appropriations semi-annual updates on the status of cumulative unobligated balances and obligated, but unexpended, balances, disaggregated by source year, from funds appropriated under this heading in the Act and prior Acts.

#### DEVELOPMENT CREDIT AUTHORITY

The conference agreement includes a \$55,000,000 limitation on funds that may be transferred from other programs in this title to Development Credit Authority. In addition, \$10,000,000 is provided for administrative expenses, which may be transferred to, and merged with, Operating Expenses. A limitation of \$1,750,000,000 is included on total loan principal.

#### ECONOMIC SUPPORT FUND

The conference agreement provides \$2,545,525,000 for Economic Support Fund in this title, and an additional \$1,172,336,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. Funds for certain programs under this heading are allocated according to the following table and subject to section 7019 of the Act:

## **ECONOMIC SUPPORT FUND**

[Budget authority in thousands of dollars] Country/Program Budget Authority Africa Cameroon 1,000 Counter Lord's Resistance Army (sec. 7042(c)) 10,000 Democratic Republic of Congo 37,594 Diibouti 9,000 West Africa anti-slavery programs 2,000 East Asia and the Pacific North Korea human rights programs 4,000 People's Republic of China 17,040 Middle East and North Africa Lebanon 112,500 **Scholarships** [12,000] Middle East Partnership Initiative scholarship program 20,000 Middle East Regional Cooperation 5,000

| Near East Regional Democracy   | 52,000    |
|--|-----------|
| Relief and Recovery Fund   |           |
| Refugee Scholarships Program in Lebanon                              | [5,000]   |
| South and Central Asia   |           |
| Afghanistan Civilian Assistance Program                              | 10,000    |
| Nepal  | 75,000    |
| Pakistan Civilian Assistance Program                                 | 10,000    |
| Sri Lanka  | 10,000    |
| Western Hemisphere   |           |
| Central America  | 100,000   |
| Central America Regional Security Initiative                         | [100,000] |
| Cuba   | 20,000    |
| Caribbean Energy Security Initiative                                 | 2,000     |
| Global Programs  |           |
| Ambassador-at-Large for Global Women's Issues                        | 10,000    |
| Atrocities Prevention (sec. 7034(c))                                 | 2,500     |
| Conflict and Stabilization Operations                                | 2,500     |
| Disability Programs  | 7,500     |
| Family Planning/Reproductive Health (USAID)                          | 51,050    |
| Global Concessional Financing Facility (sec. 7071(f))                | 25,000    |
| House Democracy Partnership  | 1,900     |
| Organization of American States                                      | 9,000     |
| Polio  | 7,500     |
| Protection of Civil Society Activists and Journalists (sec. 7032(h)) | 7,500     |
| Reconciliation Programs  | 12,000    |

The conference agreement provides funding to support the first through third organizational pillars of the Organization of American States. Within the total provided under this heading, \$4,000,000 is for programs to strengthen democracy, and \$5,000,000 is for programs to promote and protect human rights, of which not less than \$500,000 is for the Office of the Special Rapporteur for Freedom of Expression. Such funds are subject to prior consultation with the Committees on Appropriations.

In lieu of the directives in the House and Senate bills and reports, the agreement includes funds for democracy programs in Cuba.

The conference agreement includes not less than \$1,000,000 for programs that provide policy and technical training to information communication technology professionals from developing countries. Such funds should be provided on an open and competitive basis.

The conference agreement continues limitations and conditions on assistance for the West Bank and Gaza from prior fiscal years. Subject to such limitations and conditions in the Act, and the recently enacted Taylor Force Act, the conference agreement includes funds under Economic Support Fund sufficient to meet the level proposed in the President's fiscal year 2019 budget request for programs and activities to foster a resolution to the Israeli-Palestinian conflict. As described in the Congressional Budget Justification, such funds are intended to promote stability and enhance security, including by providing economic opportunities for the Palestinian people and improving access to water, energy, education and health services.

#### DEMOCRACY FUND

The conference agreement provides \$227,200,000 for Democracy Fund, of which \$157,700,000 is for the Department of State Human Rights and Democracy Fund, including \$7,500,000 to implement section 7032(h) of the Act, and \$69,500,000 is for the USAID Center of Excellence for Democracy, Human Rights, and Governance.

The Assistant Secretary for the Bureau of Democracy, Human Rights, and Labor (DRL), Department of State, shall consult with the Committees on Appropriations on the uses of funds provided by the Act for the Human Rights and Democracy Fund that are above the fiscal year 2016 level.

Consistent with prior fiscal years, DRL may use funds appropriated under this heading for administrative expenses.

## ASSISTANCE FOR EUROPE, EURASIA AND CENTRAL ASIA

The conference agreement provides \$760,334,000 for Assistance for Europe, Eurasia and Central Asia.

The agreement includes modified language regarding the use of notwithstanding authority under this heading.

The Secretary of State has not submitted the report required under this heading in the explanatory statement accompanying division J of Public Law 115–31. The Secretary of State is directed to submit the report not later than 30 days after enactment of the Act.

## DEPARTMENT OF STATE

## MIGRATION AND REFUGEE ASSISTANCE

The conference agreement provides \$2,027,876,000 for Migration and Refugee Assistance in this title, and an additional \$1,404,124,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

Funds made available under this heading in the Act shall be administered in accordance with the directives in paragraphs (3) and (4) of section 7073(b) of the Act.

The conference agreement includes funding above the fiscal year 2018 level for Migration and Refugee Assistance, including to respond to refugees fleeing economic collapse and repression in Venezuela and to increase support for ongoing efforts to enhance the capacity of the Mexican Commission of Assistance to Refugees to process asylum applications of refugees in Mexico. Not later than 45 days after enactment of the Act, the Assistant Secretary for the Bureau of Population, Refugees, and Migration (PRM), Department of State, shall consult with the Committees on Appropriations on the uses of such funds.

#### UNITED STATES EMERGENCY REFUGEE AND MIGRATION ASSISTANCE FUND

The conference agreement provides \$1,000,000 for United States Emergency Refugee and Migration Assistance Fund. The conference agreement also directs the transfer to Migration and Refugee Assistance of any balances in the Fund that exceed the limitation in paragraph (2) of section 2(c) of the Migration and Refugee Assistance Act of 1962.

#### INDEPENDENT AGENCIES

#### PEACE CORPS

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides \$410,500,000 for Peace Corps.

The conference agreement does not include language on the consultation and notification requirements regarding the closure or downsizing of domestic or overseas offices and notes that

these requirements are now contained in Section 203 of the Sam Farr and Nick Castle Peace Corps Reform Act of 2018 (Public Law 115-256). The Director of the Peace Corps is directed to submit a report to the Committees on Appropriations, listing all decisions made during the fiscal year to change the status of offices or country programs and the justifications for such decisions, no later than 30 days after the end of the fiscal year.

#### MILLENNIUM CHALLENGE CORPORATION

The conference agreement provides \$905,000,000 for Millennium Challenge Corporation, including up to \$105,000,000 for administrative expenses.

Consistent with section 7015(c) of the Act, the reobligation of funds deobligated by the Millennium Challenge Corporation (MCC) is subject to the regular notification procedures of the Committees on Appropriations. In any notification of reobligation, the MCC shall indicate the Compact or activity that is the source of the deobligation and the year in which the deobligation occurred.

The conference agreement recognizes the authorized funding limitation on the threshold program included in the African Growth and Opportunity Act and Millennium Challenge Act Modernization Act (Public Law 115-167). The Chief Executive Officer of the MCC shall consult with the Committees on Appropriations if a planned threshold program will cause the total amount obligated for purposes of carrying out section 616 of the Millennium Challenge Act of 2003 (Public Law 108-199), as amended, to exceed 5 percent in fiscal year 2019.

## INTER-AMERICAN FOUNDATION

The conference agreement provides \$22,500,000 for Inter-American Foundation.

#### UNITED STATES AFRICAN DEVELOPMENT FOUNDATION

The conference agreement provides \$30,000,000 for United States African Development Foundation.

## DEPARTMENT OF THE TREASURY

## INTERNATIONAL AFFAIRS TECHNICAL ASSISTANCE

The conference agreement provides \$30,000,000 for International Affairs Technical Assistance, of which no more than \$6,000,000 is for administrative expenses.

The Department of the Treasury OIG is not required to comply with the directive under this heading in the House report.

#### TITLE IV

## INTERNATIONAL SECURITY ASSISTANCE

## DEPARTMENT OF STATE

#### INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

The conference agreement provides \$1,497,469,000 for International Narcotics Control and Law Enforcement. Funds for certain programs under this heading are allocated according to the following table and subject to section 7019 of the Act:

## INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT

[Budget authority in thousands of dollars] Country/Program/Activity **Budget Authority** Atrocities prevention (sec. 7034(c)) 2,500 2,500 Argentina 190,000 Central America [190,000] Central America Regional Security Initiative 50,000 Combating wildlife trafficking 10,500 Critical flight safety program Health monitoring systems [5,000] Cybercrime and intellectual property rights 10,000 15,000 Demand reduction 1,500 Haiti prison assistance 27,000 International Law Enforcement Academy 7,000 International organizations 40,000 Pakistan [15,000] Border security 32,000 Peru 25,000 Programs to end modern slavery 3,000 Security force professionalization (sec. 7049(a)(5)) 6,000 **Tajikistan** [3,000] Border security 45,000 Trafficking in persons [36,000] Office to Monitor and Combat Trafficking in Persons

Western Hemisphere regional security cooperation

12,500

Combating Wildlife Trafficking.—Funds included to combat wildlife trafficking should be used to strengthen law enforcement capacity, further partnerships through regional and international cooperation, and provide site-based protection of wildlife. The Secretary of State shall continue to consult with the Committees on Appropriations on the use of aircraft for anti-poaching activities.

Critical Flight Safety Program.—Funds provided for the Critical Flight Safety Program shall be implemented in the manner described under this heading in the House report.

International Organized Crime.—The conference agreement includes \$68,150,000 for International Organized Crime, of which \$37,500,000 is for programs to further the objectives of Executive Order 13773 on Enforcing Federal Law with Respect to Transnational Criminal Organizations and Preventing International Trafficking. The remaining funds are provided for programs to combat wildlife trafficking and are from within the \$50,000,000 specified in the table above for such programs.

Opioids.—The conference agreement supports Department of State activities to address the flow of illegal opioids into the United States, including: (1) programs to assist the Government of Mexico in securing its borders and reducing poppy cultivation and heroin and synthetic drug production; (2) programs to thwart transnational criminal organizations involved in the trafficking of heroin and fentanyl; (3) diplomatic efforts to strengthen precursor chemical control and training on international treaty obligations related to opioids; (4) measures to strengthen the security of the international postal system to prevent illegal shipments of opioids from entering the United States, particularly from the People's Republic of China (PRC); and (5) global demand reduction programs.

The Secretary of State, in consultation with the heads of other Federal agencies, as appropriate, shall develop an international diplomatic and assistance strategy to stop the flow of opioids into the United States. The strategy shall contain a clear mission statement, goals and objectives, and shall identify the activities and tools necessary to implement the strategy. The strategy shall also include: (1) a description of the activities supported by the Act and prior Acts, including those enumerated in the preceding paragraph; (2) relevant information on efforts by other Federal agencies implementing programs in foreign countries; and (3) steps taken by countries in which opioids are produced or trafficked. Not later than 90 days after enactment of

the Act and after consultation with the appropriate congressional committees, the Secretary shall submit such strategy to such committees.

## NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

The conference agreement provides \$864,550,000 for Nonproliferation, Anti-terrorism, Demining and Related Programs. Funds for certain programs are allocated according to the following table and subject to section 7019 of the Act:

## NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

| Program/Activity                           |           |
|--|-----------|
|  | Authority |
| Nonproliferation programs                  | 297,050   |
| Nonproliferation and Disarmament Fund      | [35,000]  |
| Export Control and Related Border Security | [60,000]  |
| Global Threat Reduction                    | [70,000]  |
| International Atomic Energy Agency         | [94,800]  |
| Anti-terrorism programs                    | 346,000   |
| Anti-terrorism Assistance                  | [182,000] |
| Terrorist Interdiction Program             | [43,000]  |
| Counterterrorism financing                 | [12,500]  |
| Counterterrorism Partnerships Fund         | [108,500] |
| Airport and aviation security [non-add]    | [20,000]  |
| Conventional weapons destruction           | 196,500   |
| Humanitarian demining                      | [159,000] |
| of which, Laos                             | [30,000]  |

Airport and Aviation Security.—The conference agreement includes \$20,000,000 to strengthen international airport and aviation security, including passenger and baggage screening, and crisis response. Such funds are derived from Anti-terrorism Assistance and Counterterrorism Partnerships Fund. Not later than 60 days after enactment of the Act, the Secretary of State shall submit a spend plan detailing the proposed uses of such funds by country and program.

#### PEACEKEEPING OPERATIONS

The conference agreement provides \$163,457,000 for Peacekeeping Operations in this title, and an additional \$325,213,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA. Funds under this heading are allocated according to the following table and subject to section 7019 of the Act:

### PEACEKEEPING OPERATIONS

[Budget authority in thousands of dollars] County/Program/Activity **Budget Authority** 301,020 Africa [8,000] Central African Republic [5,000] Democratic Republic of the Congo [1,000] Liberia [222,500] Somalia [25,000] South Sudan [39,520] Africa Regional [10,000] of which, Partnership for Regional East Africa Counterterrorism [8,170] of which, Africa Conflict Stabilization and Border Security [2,000] of which, Africa Military Education Program [1,850] of which, Africa Maritime Security Initiative [15,100] of which, Africa Regional Counterterrorism [2,400] of which, Program Management 31,000 Near East [31,000] Multinational Force and Observers 156,650 Political-Military Affairs [3,000] Security Force Professionalization (sec. 7049(a)(5))

The conference agreement provides \$71,000,000 for the Global Peace Operations
Initiative. Funds provided above the previous fiscal year should be made available to support the
Africa Contingency Operations Training and Assistance program, including to support
modernization of training infrastructure.

## FUNDS APPROPRIATED TO THE PRESIDENT

## INTERNATIONAL MILITARY EDUCATION AND TRAINING

The conference agreement provides \$110,778,000 for International Military Education and Training.

The conference agreement provides \$3,500,000 for Pakistan, an amount equal to the budget request; \$1,000,000 for Greece; and not less than the fiscal year 2018 levels for Malta and Portugal.

## FOREIGN MILITARY FINANCING PROGRAM

The conference agreement provides \$5,962,241,000 for Foreign Military Financing Program in this title, and an additional \$229,372,000 in title VIII under this heading is designated for OCO/GWOT pursuant to BBEDCA.

Funds under this heading for certain countries are allocated according to the following table and subject to section 7019 of the Act:

## FOREIGN MILITARY FINANCING PROGRAM

[Budget authority in thousands of dollars]

|           | Country | Budget<br>Authority |
|-----------|---------|---------------------|
| Estonia   |         | 8,000               |
| Israel    |         | 3,300,000           |
| Latvia    |         | 8,000               |
| Lithuania |         | 8,000               |
| Peru      |         | 1,800               |

## TITLE V

# MULTILATERAL ASSISTANCE

## FUNDS APPROPRIATED TO THE PRESIDENT

## INTERNATIONAL ORGANIZATIONS AND PROGRAMS

The conference agreement provides \$339,000,000 for International Organizations and Programs. Funds under this heading are allocated according to the following table and subject to section 7019 of the Act:

# INTERNATIONAL ORGANIZATIONS AND PROGRAMS

| [Budget authority in thousands of dollars]   |           |  |
|--|-----------|--|
| Organizations/Programs   |           |  |
|  | Authority |  |
| International Chemicals and Toxins Programs  | 3,175     |  |
| International Civil Aviation Organization  | 1,200     |  |
| International Conservation Programs  | 7,000     |  |
| International Development Law Organization   | 400       |  |
| International Maritime Organization  | 325       |  |
| Montreal Protocol Multilateral Fund  | 29,000    |  |
| Organization of American States Development Assistance Programs                    | 500       |  |
| Regional Cooperation Agreement on Combating Piracy and Armed                       |           |  |
| Robbery Against Ships in Asia  | 50        |  |
| UN Capital Development Fund  | 1,100     |  |
| UN Children's Fund   | 137,500   |  |
| of which, Combating female genital mutilation programs                             | [5,000]   |  |
| UN Democracy Fund  | 3,000     |  |
| UN Development Program   | 80,000    |  |
| UN Environmental Programs  | 10,000    |  |
| UN High Commissioner for Human Rights  | 9,500     |  |
| of which, Honduras   | [1,000]   |  |
| of which, Colombia   | [1,000]   |  |
| UN Human Settlements Program   | 700       |  |
| UN Office for the Coordination of Humanitarian Affairs                             | 2,500     |  |
| UN Population Fund   | 32,500    |  |
| UN Special Representative of the Secretary-General for Sexual Violence in Conflict | 1,750     |  |
| UN Trust Fund to End Violence Against Women  | 1,000     |  |
| UN Voluntary Fund for Technical Cooperation in the Field of Human Rights           | 1,150     |  |
| UN Voluntary Fund for Victims of Torture   | 6,550     |  |
| UN Women   | 8,500     |  |
| World Meteorological Organization  | 1,000     |  |

Funds appropriated under this heading shall be made available for core contributions for each entity listed in the above table unless: (1) otherwise provided for in the Act or such table; or (2) the Secretary of State justifies the proposed uses of funds other than for core contributions in the congressional notification submitted for funds under this heading. The Secretary shall consult with the Committees on Appropriations prior to submitting such notification, which shall be submitted not later than June 30, 2019.

# INTERNATIONAL FINANCIAL INSTITUTIONS GLOBAL ENVIRONMENT FACILITY

The conference agreement provides \$139,575,000 for Global Environment Facility, including \$136,563,000 for the seventh replenishment of the Global Environment Facility, which if annualized over four years would equal \$546,252,000. In lieu of the directive under this heading in the Senate report, the Secretary of the Treasury shall follow the reporting requirements included under this heading in the Act.

### CONTRIBUTION TO THE INTERNATIONAL DEVELOPMENT ASSOCIATION

The conference agreement provides \$1,097,010,000 for Contribution to the International Development Association.

Not later than 60 days after enactment of the Act, the Secretary of the Treasury shall submit a report to the Committees on Appropriations detailing the annual budgets of the Inspection Panel and the Compliance Advisor Ombudsman for each of the past five fiscal years, the caseload of each such entity for each of those years, a description of the priorities of the United States Executive Director for such entities, and specific recommendations, including budget and personnel increases, to enhance the capacity of each such entity to effectively carry out its mission.

### CONTRIBUTION TO THE ASIAN DEVELOPMENT FUND

The conference agreement provides \$47,395,000 for Contribution to the Asian Development Fund.

## CONTRIBUTION TO THE AFRICAN DEVELOPMENT BANK

The conference agreement provides \$32,417,159 for Contribution to the African Development Bank.

### LIMITATION ON CALLABLE CAPITAL SUBSCRIPTIONS

The conference agreement provides \$507,860,806 for Limitation on Callable Capital Subscriptions.

### CONTRIBUTION TO THE AFRICAN DEVELOPMENT FUND

The conference agreement provides \$171,300,000 for Contribution to the African Development Fund.

CONTRIBUTION TO THE INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT

The conference agreement provides \$30,000,000 for Contribution to the International Fund for Agricultural Development, which if annualized over three years would sum to \$90,000,000. In lieu of the directive under this heading in the Senate report, the Secretary of the Treasury shall follow the reporting requirements included under this heading in the Act.

### TITLE VI

## EXPORT AND INVESTMENT ASSISTANCE

### EXPORT-IMPORT BANK OF THE UNITED STATES

#### INSPECTOR GENERAL

The conference agreement provides \$5,700,000 for Inspector General for the Export-Import Bank of the United States, of which \$855,000 may remain available until September 30, 2020.

The Export-Import Bank OIG is not required to comply with the directive under this heading in the House report.

## ADMINISTRATIVE EXPENSES

The conference agreement provides \$110,000,000 for Administrative Expenses for the Export-Import Bank of the United States, of which \$16,500,000 may remain available until September 30, 2020.

### RECEIPTS COLLECTED

The conference agreement does not include the authority contained in the Senate bill for the Export-Import Bank to retain collected receipts to fund the Bank's carryover account. Due to the lack of a quorum on its Board of Directors, the Bank was unable to generate enough offsetting collections in fiscal year 2018 to fund its carryover account, and the conferees anticipate that receipts will also not be sufficient in fiscal year 2019. This authority can be reconsidered in fiscal year 2020.

## OVERSEAS PRIVATE INVESTMENT CORPORATION

## NONCREDIT ACCOUNT

The conference agreement provides \$79,200,000 for Noncredit Account of the Overseas Private Investment Corporation.

Inspector General Oversight.—The President of the Overseas Private Investment Corporation (OPIC) shall allocate not less than \$1,000,000 to reimburse the USAID OIG in support of the long-term inter-agency agreement for continued oversight of OPIC in fiscal year

2019, and shall develop an inter-agency agreement with the USAID OIG to continue oversight, including audits, inspections, and investigations, of the newly established United States International Development Finance Corporation (USIDFC) until the new USIDFC Inspector General is operational, if applicable. The OPIC President and USAID Inspector General shall consult with the Committees on Appropriations on such plans. In addition, the reorganization plan required by section 1462 of Public Law 115-254 should include a timeline and milestones for hiring an inspector general and an estimated budget for associated staff and support costs.

#### PROGRAM ACCOUNT

The conference agreement provides \$20,000,000 for Program Account of the Overseas Private Investment Corporation.

# TRADE AND DEVELOPMENT AGENCY

The conference agreement provides \$79,500,000 for Trade and Development Agency, of which no more than \$19,000,000 is for administrative expenses.

### TITLE VII

## **GENERAL PROVISIONS**

The following general provisions are contained in the Act. Each are designated as unchanged or modified from division K of Public Law 115–141:

Section 7001. Allowances and Differentials (unchanged)

Section 7002. Unobligated Balances Report (unchanged)

Not later than 45 days after enactment of the Act, the Secretary of State shall consult with the Committees on Appropriations regarding the application of this section to funds appropriated under International Military Education and Training and Foreign Military Financing Program.

Section 7003. Consulting Services (unchanged)

Section 7004. Diplomatic Facilities (modified)

Subsection (h) directs the Secretary of State to submit quarterly reports on certain projects. Such reports shall include the following information concerning each project: (1) a detailed breakout of the project factors that formed the basis of the initial cost estimate used to justify such project to the Committees on Appropriations, as described under Embassy Security, Construction, and Maintenance in the House report; (2) a comparison of the current project factors as compared to the project factors submitted pursuant to (1), and an explanation of any changes; (3) the impact of currency exchange rate fluctuations on project costs; (4) a copy of the most current working estimate that supports the basis for each report; and (5) a project performance assessment as described under this heading.

Not later than 90 days after enactment of the Act and every 12 months thereafter until completion of such projects, the Secretary of State shall submit to the Committees on Appropriations an updated cost estimate, if applicable, and an on-site assessment of progress and performance prepared by a third party on the projects enumerated in subsection (h).

Sufficient funds are made available under title I of the Act for the Department of State to purchase additional property to more fully secure the site of the New Embassy Compound in Kinshasa, Democratic Republic of the Congo.

Section 7005. Personnel Actions (unchanged)

Section 7006. Department of State Management (modified)

Not later than December 31, 2019, the Secretary of State shall submit a report to the appropriate congressional committees detailing sole-source awards made by the Department of

State during the previous fiscal year in excess of \$2,000,000 which shall be posted on the Department website.

Section 7007. Prohibition Against Direct Funding for Certain Countries (unchanged)

Section 7008. Coups d'État (unchanged)

Section 7009. Transfer of Funds Authority (modified)

Section 7010. Prohibition on Certain Operational Expenses (unchanged)

Section 7011. Availability of Funds (modified)

Section 7012. Limitation on Assistance to Countries in Default (unchanged)

Section 7013. Prohibition on Taxation of United States Assistance (unchanged)

Section 7014. Reservations of Funds (unchanged)

Section 7015. Notification Requirements (modified)

Section 7016. Document Requests, Records Management, and Related Cybersecurity Protections (modified)

Any agency receiving funds made available by the Act shall comply with the directives under the Introduction in the Senate report regarding the public posting of reports, which is similar to the directive contained in section 7077(a) of division K of Public Law 115-141.

Section 7017. Use of Funds in Contravention of this Act (unchanged)

Section 7018. Prohibition on Funding for Abortions and Involuntary Sterilization (unchanged)

Section 7019. Allocations and Reports (modified)

The conference agreement continues the requirement, with certain exceptions and in accordance with the terms and conditions of the Act, that amounts designated in the respective tables referenced in this joint explanatory statement shall be made available in such designated amounts and shall be the basis of the 653(a) report, where applicable.

For the purpose of applying subsection (d)(1), the exception in subparagraph (C) concerning minimum funding requirements of amounts designated by the Act shall be construed to include account levels specified in the applicable tables.

Section 7020. Representation and Entertainment Expenses (unchanged)

Section 7021. Prohibition on Assistance to Governments Supporting International Terrorism (unchanged)

Section 7022. Authorization Requirements (unchanged)

Section 7023. Definition of Program, Project, and Activity (unchanged)

Section 7024. Authorities for the Peace Corps, Inter-American Foundation and United States African Development Foundation (unchanged)

Section 7025. Commerce, Trade and Surplus Commodities (unchanged)

Section 7026. Separate Accounts (unchanged)

Section 7027. Eligibility for Assistance (unchanged)

Section 7028. Local Competition (unchanged)

Section 7029. International Financial Institutions (modified)

Section 7030. Debt-for-Development (unchanged)

Section 7031. Financial Management and Budget Transparency (modified)

In determining the requirement of subsection (a)(1)(A)(vi) for direct government-to-government assistance, consideration should be given to whether such government has made progress in publicly disclosing its national budget since the most recent assessment, as applicable.

The waiver authority provided in subsection (c)(3) may only be exercised with respect to an individual.

Section 7032. Democracy Programs (modified)

The Act provides a total of not less than \$2,400,000,000 for democracy programs. Such funds are not intended for attribution to other sector or program directives included in the Act.

Subsection (a)(2) designates not less than \$89,540,000 for DRL for certain countries and regional programs. Such funds are allocated according to the following table and subject to section 7019 of the Act:

# BUREAU FOR DEMOCRACY, HUMAN RIGHTS, AND LABOR, DEPARTMENT OF STATE

| Account/Program              |        |
|------------------------------|--------|
| Economic Support Fund        |        |
| Libya                        | 3,000  |
| Maldives                     | 500    |
| Middle East Closing Space    | 2,000  |
| Near East Regional Democracy | 15,000 |
| North Korea                  | 4,000  |
| Pakistan                     | 10,000 |

| People's Republic of China                      | 12,040  |
|---|---------|
| [of which, Hong Kong]                           | [1,000] |
| South Sudan                                     | 1,000   |
| Sri Lanka                                       | 2,000   |
| Sudan   | 1,000   |
| Syria   | 11,000  |
| Venezuela                                       | 3,000   |
| West Africa Anti-Slavery                        | 2,000   |
| Yemen-Counter ISIS                              | 1,500   |
| Assistance for Europe, Eurasia and Central Asia |         |
| Europe and Eurasia Regional                     | 19,500  |
| of which, Internet Freedom                      | [4,500] |
| Uzbekistan                                      | 2,000   |

For the purpose of subsection (c), programs that otherwise strengthen the capacity of democratic political parties, governments, nongovernmental organizations and institutions, and citizens should directly support the development of democratic states and institutions that are responsive and accountable to citizens.

The Secretary of State and USAID Administrator shall follow the directives under this section in the Senate report on program changes, which is similar to language carried in the House bill.

Section 7033. International Religious Freedom (modified)

The conference agreement provides not less than \$25,000,000 for international religious freedom programs, including for assistance authorized by the Iraq and Syria Genocide Relief and Accountability Act of 2018. Transitional justice programs should support the efforts of entities, including nongovernmental organizations, to assist in addressing crimes of genocide, crimes against humanity, and war crimes, including in Iraq, Syria, Sri Lanka, and Burma.

Funds provided pursuant to this section are allocated according to the following table and subject to section 7019 of the Act:

## INTERNATIONAL RELIGIOUS FREEDOM

[Budget authority in thousands of dollars]

| Account/Program  | Budget<br>Authority |
|--|---------------------|
| Democracy Fund   |                     |
| of which, sec. 7033(b)(1) International Religious Freedom Programs   | [10,000]            |
| Economic Support Fund of which, sec. 7033(b)(2) Protection and Investigation Programs  | [10,000]            |
| International Narcotics Control and Law Enforcement of which, sec. 7033(b)(4) Transitional Justice, Reconciliation, and Reintegration Programs (from Relief and Recovery Fund) | [5,000]             |

The conference agreement includes not less than \$1,000,000 for programs to combat anti-Semitism abroad.

In addition to amounts designated in this section for transitional justice, reconciliation, and reintegration, section 7071(b)(2) of the Act includes \$5,000,000 from amounts made available under the Relief and Recovery Fund (RRF) for such programs to promote accountability in Iraq and Syria for genocide, crimes against humanity, and war crimes. Section 7034. Special Provisions (modified)

For purposes of subsection (a), the conference agreement assumes the term "victims of war" includes victims of torture/trauma.

Subsection (e)(7) extends the availability of up to \$50,000,000 from funds appropriated under Development Assistance and Economic Support Fund that are made available to support private sector partnerships, with certain requirements. The conferees direct the USAID Administrator to provide the Committees on Appropriations with quarterly updates on the status of funds made available for such purpose and the development of such partnerships.

The Secretary of State and USAID Administrator should provide a direct vetting option for prime awardees in any partner vetting program as referenced in subsection (f). USAID's partner vetting program shall be considered to meet any other requirement to establish, maintain, or implement a partner vetting or similar program.

In addition to the directives in subsection (l), and with respect to the implementation of section 203(a)(2) of Public Law 110-457, the Secretary of State shall consider the following as sufficient to determine that a diplomatic mission "tolerated such actions": the failure to provide

a replacement passport within a reasonable period of time to a T-visa recipient; the existence of multiple concurrent civil suits against members of the diplomatic mission; or the failure to satisfy a civil judgment against an employee of the diplomatic mission.

Not later than 45 days after enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees on steps taken by the Government of Malawi to ensure full payment of the final judgment rendered in November 2016 in the human trafficking case Lipenga v. Kambalame, United States District Court for the District of Maryland, Case No. 8:14-ev-03980. The report shall also include a description of any steps taken pursuant to section 203 of the William Wilberforce Trafficking Victims Protection Reauthorization Act (Public Law 110-457).

Local Works.—Not later than 45 days after enactment of the Act, the USAID Administrator shall post on the USAID website: (1) a description, with illustrative examples, of how Local Works is used to promote locally owned and led development efforts that have as their primary goal the sustainability of results; (2) the criteria for qualifying for Local Works funding; (3) simple guidance for submitting proposals for Local Works funding, including unsolicited proposals; and (4) a copy of the report and strategy required under the heading "Local Sustainability Awards Program" in Senate Report 115–152, which shall be retitled "Local Works".

Section 7035. Arab League Boycott of Israel (unchanged)

Section 7036. Palestinian Statehood (unchanged)

Section 7037. Restrictions Concerning the Palestinian Authority (unchanged)

Section 7038. Prohibition on Assistance to the Palestinian Broadcasting Corporation (unchanged)

Section 7039. Assistance for the West Bank and Gaza (modified)

The conference agreement does not include the statutory reporting requirement carried in section 7039(g) of division K of Public Law 115-141. Such reporting requirement is contained in section 7041 of the Senate report under West Bank and Gaza, and the conferees direct the Secretary of State to comply with such requirement in the manner described.

Section 7040. Limitation on Assistance for the Palestinian Authority (unchanged)

Section 7041. Middle East and North Africa (modified)

*Egypt*.—Funds for Egypt are allocated according to the following table and subject to section 7019 of the Act:

**EGYPT** 

| [Budget authority in thousands of dollars]                      |                     |
|---|---------------------|
| Account   | Budget<br>Authority |
| Economic Support Fund   | 112,500             |
| International Narcotics Control and Law Enforcement             | 2,000               |
| Nonproliferation, Anti-terrorism, Demining and Related Programs | 3,000               |
| International Military Education and Training                   | 1,800               |
| Foreign Military Financing Program                              | 1,300,000           |
| Total   | 1,419,300           |

The conference agreement includes not less than \$10,000,000 for scholarships for Egyptian students with high financial need to attend not-for-profit institutions of higher education in Egypt in the manner described under this section in the House and Senate reports. Funds for Fulbright Scholarships are provided under Educational and Cultural Exchange Programs and are not intended to come from funds designated under this heading. Not later than 45 days after enactment of the Act, the Secretary of State, in consultation with the USAID Administrator, shall consult with the Committees on Appropriations on the intended uses of funds made available for scholarships in Egypt.

For the purpose of the certification required under subsection (a)(3)(A)(v), such cases include the murder of Giulio Regeni.

The conference agreement requires that an assessment of the Government of Egypt's compliance with United Nations Security Council Resolution 2270 and other such resolutions regarding North Korea be included in the report accompanying any waiver exercised by the Secretary of State pursuant to subsection (a)(3)(B). Illicit arms sales and trafficking are a source of significant revenue for the North Korean regime and present an increasing threat to United States national security and global stability.

Not later than 60 days after enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees assessing actions taken by the Government of Egypt to provide fair compensation to American citizen April Corley for injuries and losses sustained during an attack by Egyptian armed forces on September 13, 2015.

*Iraq*.—Funds for Iraq are allocated according to the following table and subject to section 7019 of the Act:

IRAQ

| Account/Program                                     |           |
|---|-----------|
| Economic Support Fund                               | 150,000   |
| of which, Stabilization assistance                  | [50,000]  |
| of which, other country programs                    | [100,000] |
| Marla Ruzicka Iraqi War Victims Fund (non-add)      | [7,500]   |
| Democracy programs (non-add)                        | [60,000]  |
| Higher education/Scholarships (non-add)             | [10,000]  |
| International Narcotics Control and Law Enforcement | 5,601     |
| International Military Education and Training       | 1,000     |
| Foreign Military Financing Program                  | 250,000   |

The Secretary of State shall implement the directives in the House and Senate reports regarding support for American-style higher education institutions in Iraq in the respective manners described, except that \$10,000,000 shall be made available for such purposes.

The conference agreement includes funds and authority for stabilization and recovery assistance to support the safe return of displaced ethnic and religious minorities to their communities.

Jordan.—In addition to the amounts designated in the Act for Economic Support Fund and Foreign Military Financing Program for assistance for Jordan, the conference agreement includes not less than \$13,600,000 under Nonproliferation, Anti-terrorism, Demining and Related Programs and not less than \$4,000,000 under International Military Education and Training for assistance for Jordan. Section 7071(b)(3)(A) of the Act makes an additional \$50,000,000 available for assistance for Jordan from prior year RRF.

Lebanon.—\$10,000,000 shall be made available for a contribution to the Special Tribunal for Lebanon from no-year Economic Support Fund balances that remain available for obligation. Such funds are in addition to funds otherwise made available by the Act for assistance for Lebanon.

*Libya*.—The conference agreement includes not less than \$30,000,000 under the RRF for stabilization assistance for Libya, including for border security programs.

Section 7015(j) of the Act regarding notification of assistance diverted or destroyed shall apply to funds made available for assistance for Libya.

*Morocco*.—Funds for Morocco are allocated according to the following table and subject to section 7019 of the Act:

## **MOROCCO**

[Budget authority in thousands of dollars]

Account

| Account   | Budget<br>Authority |
|---|---------------------|
| Economic Support Fund   | 20,000              |
| International Narcotics Control and Law Enforcement             | 5,000               |
| Nonproliferation, Anti-terrorism, Demining and Related Programs | 1,500               |
| International Military Education and Training                   | 2,000               |
| Foreign Military Financing Program                              | 10,000              |

Refugee Assistance in North Africa.—In lieu of the statement regarding United Nations Security Council Resolution 2351 in the House report, subsection (h) includes a reporting requirement regarding the delivery of humanitarian assistance to refugees in North Africa.

Syria.—The conference agreement includes \$40,000,000 for stabilization assistance for Syria, including for emergency medical and rescue response and chemical weapons use investigation and documentation.

The Secretary of State shall consult with the appropriate congressional committees on the areas inside Syria where funds made available pursuant to this section in the Act and prior Acts may be used.

Tunisia.—The conference agreement provides not less than \$191,400,000 for assistance for Tunisia. Such funds are allocated according to the following table and subject to section 7019 of the Act:

**TUNISIA** 

| [Budget authority | in | thousands | of | dollars] |
|-------------------|----|-----------|----|----------|
| Account           |    |           |    |          |

| Account   | Budget    |  |
|---|-----------|--|
|   | Authority |  |
| Economic Support Fund                               | 85,000    |  |
| International Narcotics Control and Law Enforcement | 13,000    |  |

| Nonproliferation, Anti-terrorism, Demining and Related Programs | 6,100  |
|---|--------|
| International Military Education and Training                   | 2,300  |
| Foreign Military Financing Program                              | 85,000 |

Section 7071(b)(3)(B) of the Act makes an additional \$50,000,000 available for assistance for Tunisia from prior year RRF.

West Bank and Gaza.—Of the funds appropriated by the Act and prior Acts, up to \$50,000,000 may be made available for the purpose of subsection (k)(4) regarding private sector partnership programs, if authorized.

Not later than 45 days after enactment of the Act, the Secretary of State shall submit to the appropriate congressional committees a report detailing assistance for the West Bank and Gaza appropriated in prior Acts by fiscal year, account, and program that are withheld from obligation or disbursement, the specific reason for such withholding, and the impact of such withholding on the welfare of the Palestinian people and the national interests of the United States, Israel, and Jordan. The report shall also include a description of any policy review on assistance for the West Bank and Gaza undertaken by the Department of State, USAID, or any other Federal entity, including the date on which the review was initiated, the participants in the review, any consultations by such participants with foreign or nongovernmental entities, and the findings of the review, if concluded.

Yemen.—Funds in the Act for assistance for Yemen shall be made available for stabilization and humanitarian assistance, including for United Nations stabilization and governance facilities.

Section 7042. Africa (modified)

Africa Counterterrorism.—Similar to prior years, the conference agreement includes \$25,730,000 for the Partnership for Regional East Africa Counterterrorism and \$90,803,000 for the Trans-Sahara Counterterrorism Partnership.

Democratic Republic of the Congo.—The conference agreement includes a total of \$75,188,000 for assistance for the Democratic Republic of the Congo under Development Assistance and Economic Support Fund.

*Ethiopia.*—The conferees do not support the use of funds to further policies or activities that would result in forced displacement in Ethiopia. Funds made available by the Act or prior

Acts to support activities intended to improve livelihoods shall include prior consultation with, and the participation of, affected communities, including in the South Omo and Gambella regions.

Horn of Africa.—The conferees encourage the Department of State and USAID to explore diplomatic and foreign assistance opportunities in furtherance of peace in the Horn of Africa.

Lake Chad Basin Countries.—Funds made available pursuant to subsection (d) shall be made available to support populations at risk from violent attacks and kidnappings by Boko Haram, and to support victims of such attacks and individuals who have escaped captivity, including to meet the unique needs of women and girls.

In order to effectively support implementation and oversight of assistance made available pursuant to subsection (d), the conferees direct the USAID Administrator, after consultation with the appropriate congressional committees, to increase the number of USAID personnel in Cameroon, Chad, and Niger above fiscal year 2018 levels. Not later than 90 days after enactment of the Act, the USAID Administrator shall submit a report to the appropriate congressional committees detailing steps taken, and steps planned to be taken, to implement such directive.

*Power Africa.*—The conference agreement includes not less than the fiscal year 2017 funding level for the Power Africa initiative.

South Sudan.—The conference agreement includes not less than \$100,154,000 for assistance for South Sudan under Development Assistance and Global Health Programs.

The conference agreement does not include the certification requirement on assistance for the central Government of South Sudan. Such certification has not been made in prior fiscal years, and the conditions necessary for such certification to be made do not exist. Assistance for such government may not be made available except for the specific uses listed in subsection (f).

Not later than 60 days after enactment of the Act, the Secretary of State, in consultation with the USAID Administrator, shall submit an update to the strategy required in section 7042(i) of division J of Public Law 115-31.

The Secretary of State should encourage the Government of South Sudan to prioritize the identification of a site for a New Embassy Compound in Juba, South Sudan.

Section 7043. East Asia and the Pacific (modified)

*Burma*.—The conference agreement provides \$120,500,000 for assistance for Burma. Funds are allocated according to the following table and subject to section 7019 of the Act:

# **BURMA**[Budget authority in thousands of dollars]

Account/Program
Budget
Authority

Economic Support Fund
86,450

Documentation of human rights violations against Rohingya
Documentation of human rights violations in Burma
International Narcotics Control and Law Enforcement

50,430

[3,000]

750]

For the purpose of subsection (a)(1)(B)(vi), funds made available for programs to investigate and document allegations of ethnic cleansing and other gross violations of human rights committed against the Rohingya people in Rakhine state shall be made available for civil society organizations in Bangladesh and Burma. Prior to the obligation of any such funds, the Assistant Secretary for DRL shall ensure the establishment of a standard documentation format and documentation procedures for use by such organizations, and shall identify an appropriate repository for such information.

For the purpose of subsection (a)(1)(B)(vii), funds made available for programs to investigate and document allegations of gross violations of human rights committed in Burma shall be made available for civil society and international organizations, including those in countries bordering Burma.

For the purpose of the certification required in subsection (a)(1)(C)(iv), the Government of Burma's commitments under the Nationwide Ceasefire Agreement include: (1) the regular holding of participatory dialogues among stakeholder communities; (2) a dialogue process that includes all parties to the civil wars; (3) the involvement of international third parties in the Joint Ceasefire Monitoring Committee as observers and technical advisors; and (4) the development of a Union Accord for Peace that will lead to constitutional change and resolution of the causes of the civil wars.

Prior to the obligation of funds appropriated by the Act for assistance for Burma, the Secretary of State shall consult with the Committees on Appropriations on the planned uses of funds for Rakhine state, including any contributions for implementation of the August 2017 Final

Report of the Advisory Commission on Rakhine State entitled "Towards a Peaceful, Fair and Prosperous Future for the People of Rakhine".

Not later than 90 days after enactment of the Act, the Secretary of State shall submit a report to the appropriate congressional committees detailing the extent of military cooperation between Burma and North Korea, and steps taken by the Government of Burma to: (1) respect human rights and the rule of law, including protection of media freedom; (2) revise, update, and repeal colonial-era and other oppressive laws, including the Unlawful Associations Act, that are used in prosecution of journalists and other civil society actors in Burma; and (3) credibly investigate the murder of U Ko Ni.

Cambodia.—No funds are included under International Military Education and Training and Foreign Military Financing Program for assistance for Cambodia.

## **CAMBODIA**

Counter Influence Programs.—The Secretary of State shall incorporate the counter influence strategy regarding the PRC required by section 7043(e)(3) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014 (division K of Public Law 113-76) into the Indo-Pacific Strategy (IPS), and shall submit a report to the appropriate congressional committees describing in detail such incorporation, in classified form if necessary, including a summary of funding by fiscal year provided for such counter influence strategy. Funds made available under title I of the Act shall be made available for public diplomacy programs to counter the influence of the PRC globally.

*Indonesia.*—The conference agreement provides \$132,025,000 for assistance for Indonesia. Funds are allocated according to the following table and subject to section 7019 of the Act:

## **INDONESIA**

[Budget authority in thousands of dollars]

| Account   | Budget<br>Authority |
|---|---------------------|
| Development Assistance  | 63,000              |
| International Narcotics Control and Law Enforcement             | 10,625              |
| Nonproliferation, Anti-terrorism, Demining and Related Programs | 6,000               |
| International Military Education and Training                   | 2,400               |
| Foreign Military Financing Program                              | 14,000              |

Indo-Pacific Strategy.—The conference agreement provides not less than \$160,000,000 for the IPS, of which \$65,000,000 is under Development Assistance, \$50,000,000 is under Economic Support Fund, \$30,000,000 is under International Narcotics Control and Law Enforcement, and \$15,000,000 is under Foreign Military Financing Program.

The Secretary of State shall follow the directives contained in the Senate report regarding the IPS, including submission of the IPS to the appropriate congressional committees prior to the obligation of funds made available for such purposes in the Act.

Not later than 45 days after enactment of the Act, the Secretary of State, in consultation with the USAID Administrator, shall submit to the Committees on Appropriations a report on the funds made available for the IPS in prior Acts, including through reprogrammings. The report shall specify such funds by fiscal year, amount, and account. The report shall include a brief description of the activity from which funds were reprogrammed.

Laos.—The conference agreement includes \$30,000,000 to support the goal of the Government of the Lao People's Democratic Republic (PDR) to eliminate unexploded ordnance as a barrier to national development. The comprehensive cluster munitions survey funded in prior Acts is expected to help the Lao PDR quantify the contamination and prioritize areas and resources for clearing it. The Act provides notwithstanding authority to ensure that the humanitarian clearance of unexploded ordnance and related activities can continue uninterrupted.

The conference agreement also includes \$3,500,000 for nutrition programs for Lao PDR under Global Health Programs.

North Korea.—The conference agreement includes \$10,000,000 for the promotion of human rights in North Korea, of which \$6,000,000 is under National Endowment for Democracy and \$4,000,000 is under Economic Support Fund to be administered by DRL.

People's Republic of China.—The Secretary of State and USAID Administrator are directed to provide no assistance to the central Government of the PRC under Global Health Programs, Development Assistance, and Economic Support Fund, except for assistance to detect, prevent, and treat infectious diseases.

Thailand.—Funds for assistance for Thailand are allocated according to the following table and subject to section 7019 of the Act:

**THAILAND** [Budget authority in thousands of dollars]

Account/Program Budget **Authority** Development Assistance 2,500

0

4,000 **Economic Support Fund** 4,000 of which, democracy and reconciliation programs 2,000 International Narcotics Control and Law Enforcement 2,000 Nonproliferation, Anti-terrorism, Demining and Related Programs International Military Education and Training

The conference agreement does not include assistance for Thailand under International Military Education and Training, which is prohibited due to the application of section 7008 of the Act. National elections in Thailand are scheduled for February 2019, and the Committees on Appropriations will consider resuming such assistance if a democratically elected government has taken office. The use of section 614 of the Foreign Assistance Act of 1961 to circumvent the restriction on assistance for Thailand contained in section 7008 of prior Acts has not been justified.

Timor-Leste.—Funds for assistance for Timor-Leste are allocated according to the following table and subject to section 7019 of the Act:

## **TIMOR-LESTE**

[Budget authority in thousands of dollars]

| Account                                       | Budget<br>Authority |
|---|---------------------|
| Development Assistance                        | 16,000              |
| International Military Education and Training | 200                 |

Vietnam.—The conference agreement provides \$149,250,000 for assistance for Vietnam. Funds are allocated according to the following table and subject to section 7019 of the Act:

## **VIETNAM**

[Budget authority in thousands of dollars]

| Account/Program   | Budget<br>Authority |
|---|---------------------|
| Development Assistance  | 57,750              |
| of which, Vietnam Education Foundation Act of 2000              | 5,000               |
| Economic Support Fund   | 27,500              |
| of which, reconciliation programs                               | 1,000               |
| International Narcotics Control and Law Enforcement             | 6,000               |
| International Military Education and Training                   | 1,500               |
| Nonproliferation, Anti-terrorism, Demining and Related Programs | 15,000              |
| humanitarian demining   | [15,000]            |
| Foreign Military Financing Program                              | 12,000              |

Subsection (h)(3) provides funds for reconciliation programs in Vietnam to address war legacy issues.

Section 7044. South and Central Asia (modified)

Afghanistan.—Concurrent with submission of the spend plan required by section 7070(b) of the Act, the Secretary of State shall submit to the Committees on Appropriations a report detailing the following: (1) goals and benchmarks established by the Governments of the United States and Afghanistan for the use of assistance made available by the Act and the status of achieving such goals and benchmarks; (2) laws and policies implemented by the Government of Afghanistan to govern democratically and protect the rights of individuals, civil society, and the media; (3) an assessment of steps taken by the Government of Afghanistan to protect the rights of women and girls; (4) whether the Government of Afghanistan is effectively implementing a whole-of-government, anti-corruption strategy that has been endorsed by the High Council on Rule of Law and Anti-Corruption, as agreed to at the Brussels Conference on Afghanistan in October 2016, and is prosecuting individuals alleged to be involved in corrupt or illegal activities in Afghanistan; (5) monitoring and oversight frameworks for programs implemented, including in areas under the control of the Taliban or other extremist organizations; and (6) if the Government of Afghanistan is publicly reporting its national budget, including revenues and expenditures.

In preparing the goals and benchmarks for such report, the Secretary of State, in consultation with the USAID Administrator, shall review and consolidate the goals and benchmarks contained in the South Asia Strategy, the Revised Strategy for United States Engagement in Afghanistan, the USAID Country Development Cooperation Strategy for Afghanistan, and other relevant United States or bilateral strategies supported by funds made available by the Act and prior Acts. The goals and benchmarks included in such report should reflect such review and consolidation.

Prior to exercising the authority in subsection (a)(2)(A)(ii), the Secretary of State and USAID Administrator, as appropriate, shall consult with the Committees on Appropriations on the proposed reconciliation program or disarmament, demobilization, and reintegration activity to be supported with funds appropriated by the Act and made available for assistance for Afghanistan.

Funds appropriated by the Act and prior Acts under Diplomatic Programs and Embassy Security, Construction, and Maintenance may be made available to establish/reestablish and maintain one or more Embassy Branch Offices in Afghanistan, following consultation with, and subject to the regular notification procedures of, the Committees on Appropriations. Not later than 90 days after enactment of the Act, the Secretary of State shall submit to the Committees on Appropriations a report detailing the criteria for the establishment/reestablishment of Embassy Branch Offices in Afghanistan, including the security requirements to establish/reestablish such offices.

The SIGAR shall update the assessment of the implementation of the Afghanistan National Strategy for Combating Corruption by the Government of Afghanistan, including efforts to prosecute individuals alleged to be involved in corrupt or illegal activities.

Not later than 90 days after enactment of the Act, the Secretary of State shall submit to the Committees on Appropriations an assessment of the dollar value of improper taxes or fees levied by the Government of Afghanistan against United States companies and organizations in fiscal year 2018.

*India.*—The conference agreement provides \$112,000,000 for assistance for India. Funds are allocated according to the following table and subject to section 7019 of the Act:

**INDIA** 

[Budget authority in thousands of dollars]

| Account/Program  | Budget<br>Authority |
|--|---------------------|
| Development Assistance   | 25,000              |
| Environment programs   | [12,750]            |
| Economic Support Fund  | 16,500              |
| Technical assistance to India's Development Partnership Administration | [5,000]             |
| Nonproliferation, Anti-terrorism, Demining and Related Programs        | 2,800               |
| International Military Education and Training                          | 1,500               |

*Maldives.*—Funds for assistance for Maldives are allocated according to the following table and subject to section 7019 of the Act:

### **MALDIVES**

[Budget authority in thousands of dollars]

| Account/Program                               |                      | Budget<br>Authority |
|---|----------------------|---------------------|
| Development Assistance                        |                      | 1,500               |
| •   | Environment programs | [1,500]             |
| Economic Support Fund                         | 1                    | 2,000               |
| International Military Education and Training |                      | 400                 |
| Foreign Military Financing Program            |                      | 400                 |

Pakistan.—In October 2018, Asia Bibi was cleared of blasphemy charges after spending eight years under sentence of death. There is ongoing concern for her safety in Pakistan, and her freedom to exercise her right to seek asylum in another country.

Not later than 90 days after enactment of the Act, the USAID Administrator shall consult with the Committees on Appropriations on the proposed uses of funds for the Afghan Civilian Assistance Program and the Pakistan Civilian Assistance Program to assist civilians who have been harmed as a result of military operations.

The conference agreement includes \$5,000,000 under International Narcotics Control and Law Enforcement for the recruitment, retention, and professionalization of women in the police forces of Pakistan.

Not later than 45 days after enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations describing United States security assistance policy toward Pakistan, including: (1) a description of funds made available by the Act and prior Acts

that were suspended by such policy (by account and fiscal year); (2) the intended goals and objectives for the suspension of such funds; and (3) progress made toward achieving such goals. Section 7045. Latin America and the Caribbean (modified)

Central America.—The conference agreement provides assistance for countries in Central America, including to implement the United States Strategy for Engagement in Central America.

Funds for the Central America Regional Security Initiative are allocated according to the following table and subject to section 7019 of the Act:

# CENTRAL AMERICA REGIONAL SECURITY INITIATIVE

[Budget authority in thousands of dollars]

| Account/Program  | Budget<br>Authority |
|--|---------------------|
| Economic Support Fund  | 100,000             |
| Mission to Support the Fight Against Corruption and Impunity in Honduras | [3,000]             |
| International Narcotics Control and Law Enforcement                      | 190,000             |
| DNA forensic technology  | [8,000]             |
| International Commission Against Impunity in Guatemala                   | [6,000]             |
| Mission to Support the Fight Against Corruption and Impunity in Honduras | [2,000]             |

Other funds provided for assistance for countries in Central America are allocated according to the following table and subject to section 7019 of the Act:

## OTHER ASSISTANCE FOR CENTRAL AMERICA

[Budget authority in thousands of dollars]

| Account/Program   | Budget<br>Authority |
|---|---------------------|
| Global Health Programs  | 13,000              |
| Guatemala   | [13,000]            |
| Development Assistance  | 190,000             |
| Transfer to Inter-American Foundation                           | [10,000]            |
| Nonproliferation, Anti-terrorism, Demining and Related Programs | 500                 |
| Panama  | [500]               |
| International Military Education and Training                   | 4,100               |
| Foreign Military Financing Program                              | 30,000              |

The conference agreement provides the Secretary of State with flexibility to allocate funds among countries in the Northern Triangle. Such funds should be allocated based on the

progress made by each country in the areas of prosperity, security, and governance since 2014, including progress made toward meeting the conditions in prior Acts, and the demonstrated commitment to reform by each central government, including reforms that will reduce illegal migration and reduce corruption and impunity. The Secretary shall specify country levels and include a justification for the allocation of funds (based on such progress and demonstrated commitment) in a single spend plan submitted pursuant to section 7070(b) of the Act.

Not later than 60 days after enactment of the Act and prior to the submission of the spend plan, the Secretary of State, in coordination with the USAID Administrator, shall issue a progress report based on the existing plan for monitoring and evaluation. The report shall be submitted to the appropriate congressional committees and the information contained in the report shall be posted on the Department of State and USAID websites in a timely manner. The report should inform the justification for the allocation of funds in the spend plan, and congressional notifications submitted for countries in Central America shall describe how programs align with such plan for monitoring and evaluation.

The Secretary of State, in coordination with the USAID Administrator, shall establish a cost-matching requirement that leverages from the governments of El Salvador, Guatemala, and Honduras \$5 for every \$1 made available by the Act for each country. Congressional notifications submitted for such countries shall include a detailed description of the implementation of this requirement.

Subsection (a)(1) includes modified language withholding 50 percent of the assistance made available for each of the central governments of El Salvador, Guatemala, and Honduras, until the Secretary of State certifies and reports that such government is meeting certain conditions. In making such certification, the Secretary of State shall consider the following: (1) relating to subparagraph (E), whether the autonomous entity operates transparently and is representative of a broad cross section of society; (2) relating to subparagraph (G), whether the government is increasing the capacity and independence of the judiciary and the Office of the Attorney General, including on civil, criminal, and tax matters, and whether the government is implementing international best practices to ensure due process; (3) relating to subparagraph (J), whether such personnel include military and police commanding officers and that they are cooperating in such cases; (4) relating to subparagraph (N), whether the government is protecting the rights of human rights defenders and other civil society activists, trade unionists, and

journalists; (5) relating to subparagraph (O), whether the government is implementing tax reforms that increase government revenue and transparency in the tax collection system, and that strengthen customs agencies; and (6) relating to subparagraph (P), whether the government is resolving commercial disputes between United States entities and such government, including the confiscation of real property, and increasing the timeliness of reimbursements to United States businesses. The Secretary shall include such information in the report accompanying the certification.

The conference agreement supports efforts to strengthen the rule of law by combating corruption and impunity in Central America by providing: (1) \$6,000,000 for the International Commission against Impunity in Guatemala; (2) \$5,000,000 for the Mission to Support the Fight against Corruption and Impunity in Honduras; and (3) \$20,000,000 for the offices of the Attorneys General/Public Ministries of El Salvador, Guatemala, and Honduras. In allocating funds for these purposes, the Secretary of State should consider the capacity, record, and commitment to the rule of law of each office. The spend plan shall describe the amounts and proposed uses of funds for these entities.

The conference agreement includes not less than \$6,000,000 for programs to address sexual and gender-based violence in the Northern Triangle.

The conference agreement provides \$40,725,000 for assistance for Costa Rica. Such funds, which are derived from within the amounts specified in the "Central America Regional Security Initiative" and "Other Assistance for Central America" tables above, are allocated according to the following table and subject to section 7019 of the Act:

COSTA RICA

[Budget authority in thousands of dollars]

Account/Program
Budget
Authority

International Narcotics Control and Law Enforcement

Central America Regional Security Initiative
International Military Education and Training
Foreign Military Financing Program

7,500

The conference agreement does not include funding for Nicaragua under title IV.

Assistance provided for Nicaragua should only be for programs that promote democracy and the rule of law, and no funds are included for assistance for the central Government of Nicaragua.

Colombia.—Subsection (b)(1) provides not less than \$418,253,000 for assistance for Colombia. Such funds are allocated according to the following table and subject to section 7019 of the Act:

# **COLOMBIA**[Budget authority in thousands of dollars]

Account/Program
Budget
Authority

Economic Support Fund

Afro-Colombian and indigenous communities
Human rights

[9,000]

38,525

International Narcotics Control and Law Enforcement

Investigations and prosecutions of human rights violations
Investigations and prosecutions of environmental crimes

Investigation, Anti-terrorism, Demining and Related Programs

International Military Education and Training

1,400

The conference agreement provides resources above the fiscal year 2018 level under International Narcotics Control and Law Enforcement to bolster Colombia's drug eradication and interdiction efforts and enhance rural security.

Foreign Military Financing Program

The spend plan submitted pursuant to section 7070(b) of the Act for assistance for Colombia shall describe in detail the proposed uses of funds by account and activity, including the activities specified in subsection (b)(1)(A) through (F) of this section, and the amounts made available from prior Acts for such activities.

The report accompanying the certification submitted pursuant to subsection (b)(3) shall include metrics and related information to support such certification.

For the purposes of subsections (b)(4)(B) and (b)(4)(C) respectively, the terms "those responsible" and "senior military officers responsible" shall include the intellectual authors of such crimes. The Secretary of State should not submit the report directed in the House report under this section regarding justice and rule of law activities.

Haiti.—The Secretary of State, in coordination with the USAID Administrator, shall review the sustainability of programs funded by the Act and prior Acts for assistance for Haiti and, not later than 120 days after enactment of the Act, submit a report to the Committees on

Appropriations detailing the findings of such review. The review shall examine programs funded since the 2010 earthquake to determine whether such programs were sustained, reasons why such programs were or were not sustained, and recommendations for current and future programing in order to increase program sustainability. The Secretary and USAID Administrator shall consult with the Committees on Appropriations on this report not later than 30 days after enactment of this Act.

In lieu of the directives in the House and Senate reports under this heading regarding border security and controls, the Secretary of State is directed to work with the governments of Haiti and the Dominican Republic to develop plans to strengthen border security and control. Such plan should improve security, enhance customs operations, increase transparency, and minimize corruption. Not later than 90 days after enactment of the Act, the Secretary, in consultation with the USAID Administrator, shall submit to the Committees on Appropriations a report on such efforts, including a description of the uses of funds made available or intended to be made available by the Act and prior Acts to support such plans.

The conference agreement provides \$1,500,000 for Haiti prison assistance in the manner described under this heading in the Senate report.

The report required under this heading in the Senate report shall be submitted prior to the obligation of assistance for Haiti, but not later than 45 days after enactment of the Act.

Venezuela.—Subsection (d) provides \$17,500,000 under Economic Support Fund for democracy and rule of law programs for Venezuela. The conference agreement does not include funding for Venezuela under title IV or for the central government.

The conference agreement supports assistance for Venezuelan refugees and migrants and the countries and communities impacted by such populations. Not later than 90 days after enactment of the Act, the Secretary of State, in consultation with the USAID Administrator, shall submit to the appropriate congressional committees a strategy for assisting such individuals, countries, and communities. The strategy shall describe how funds made available in the Act and prior Acts will support international and host country efforts to provide essential services for Venezuelan refugees and migrants and support host communities. The strategy shall also describe actions taken or planned to be taken by international organizations to support such activities. The Secretary of State and USAID Administrator shall consult with the appropriate congressional committees on such strategy not later than 30 days after enactment of the Act.

Caribbean Basin Security Initiative.—The conference agreement provides \$58,000,000 for the Caribbean Basin Security Initiative. Such funds are allocated according to the following table and subject to section 7019 of the Act:

## CARIBBEAN BASIN SECURITY INITIATIVE

[Budget authority in thousands of dollars]

| Account   | Budget<br>Authority |
|---|---------------------|
| Economic Support Fund                               | 25,250              |
| International Narcotics Control and Law Enforcement | 25,250              |
| Foreign Military Financing Program                  | 7,500               |

*Mexico*.—The conference agreement provides \$162,660,000 for assistance for Mexico. Such funds are allocated according to the following table and subject to section 7019 of the Act:

### **MEXICO**

[Budget authority in thousands of dollars]

| Account   | Budget<br>Authority |  |
|---|---------------------|--|
| Economic Support Fund   | 45,000              |  |
| International Narcotics Control and Law Enforcement             | 110,000             |  |
| Nonproliferation, Anti-terrorism, Demining and Related Programs | 1,160               |  |
| International Military Education and Training                   | 1,500               |  |
| Foreign Military Financing Program                              | 5,000               |  |

The Secretary of State shall follow the directive under this section in the Senate report regarding Foreign Military Financing Program assistance for Mexico. The Secretary of State should not submit the report directed under this section in the House report regarding Mexico.

Other Assistance for Latin America and the Caribbean.—Funds provided for assistance for Peru should support counternarcotics programs. Additional funds should be made available to expand such programs if the Government of Peru decides to implement them in the Valley of the Apurimac, Ene, and Mantaro Rivers.

Funds provided for Western Hemisphere regional security cooperation are in addition to amounts otherwise provided for bilateral and regional programs under International Narcotics Control and Law Enforcement.

Section 7046. Europe and Eurasia (modified)

Georgia.—The conference agreement provides not less than \$127,025,000 for assistance for Georgia. Such funds are allocated according to the following table and subject to section 7019 of the Act:

## **GEORGIA**

[Budget authority in thousands of dollars]

| Account   | Budget<br>Authority |
|---|---------------------|
| Assistance for Europe, Eurasia and Central Asia                 | 83,025              |
| International Narcotics Control and Law Enforcement             | 5,700               |
| Nonproliferation, Anti-terrorism, Demining and Related Programs | 1,100               |
| International Military Education and Training                   | 2,200               |
| Foreign Military Financing Program                              | 35,000              |

The Secretary of State shall consult with the Committees on Appropriations prior to submitting the report required under this heading in the House report.

*Ukraine*.—The conference agreement provides not less than \$445,700,000 for assistance for Ukraine. Within this total, funds are allocated according to the following table and subject to section 7019 of the Act:

# **UKRAINE**

[Budget authority in thousands of dollars]

| Account   | Budget<br>Authority |
|---|---------------------|
| Assistance for Europe, Eurasia and Central Asia                 | 250,000             |
| International Narcotics Control and Law Enforcement             | 30,000              |
| Nonproliferation, Anti-terrorism, Demining and Related Programs | 15,000              |
| International Military Education and Training                   | 2,900               |
| Foreign Military Financing Program                              | 115,000             |

The conference agreement includes additional assistance under Global Health Programs.

Turkey.—Subsection (d)(2) requires the Secretary of State to update the report required by Public Law 115-232. Such report is in lieu of the report directed in the Senate report regarding the purchase of the S-400 missile defense system.

The report required under this section in the Senate report related to American citizens held under wrongful or unlawful prolonged detention in Turkey shall also include the same

information for any case involving such detention of locally employed staff of the Department of State or USAID in Turkey.

Other Assistance for Europe and Eurasia.—The conference agreement includes funding at levels consistent with prior years to further the economic, social development, and reconciliation goals of Public Law 99-415.

Section 7047. Countering Russian Influence and Aggression (modified)

Countering Russian Influence Fund.—The conference agreement provides not less than \$275,000,000 for the Countering Russian Influence Fund, which is in addition to amounts made available for bilateral assistance for countries in Europe, Eurasia and Central Asia. Such funds are allocated according to the following table and subject to section 7019 of the Act:

## **COUNTERING RUSSIAN INFLUENCE FUND**

[Budget authority in thousands of dollars]

| Account   | Budget<br>Authority |
|---|---------------------|
| Assistance for Europe, Eurasia and Central Asia     | 75,000              |
| International Narcotics Control and Law Enforcement | 62,500              |
| International Military Education and Training       | 5,000               |
| Foreign Military Financing Program                  | 132,500             |

In allocating funds for countries that are members of the North Atlantic Treaty

Organization or the European Union, the Secretary of State should consider the degree to which such countries may be vulnerable to influence by the Russian Federation and their economic and technical capability to effectively respond to aggression by the Russian Federation.

In lieu of the directive in the Senate report under this heading concerning Russia reporting requirements, the Secretary of State is directed to update the reports required by section 7071(b)(2) and (e) of the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2014 (division K of Public Law 113–76) not later than 45 days after enactment of the Act.

Section 7048. United Nations (modified)

The Secretary of State shall include information on an organization-by-organization basis in the report submitted pursuant to subsection (a). Such report should also include recommendations for reducing travel costs and improving the oversight of travel at such entities.

Section 7049. Law Enforcement and Security (new)

Section 7049 consolidates a number of provisions carried in prior Acts and contains new provisions related to law enforcement and security.

Security Force Professionalization.—Funds made available under International Narcotics Control and Law Enforcement pursuant to subsection (a)(5) shall be made available to increase partner capacity to collect, track, and analyze data on arbitrary arrest, abuse of detainees, and harm to civilians resulting from law enforcement operations of the respective government, including to apply lessons learned to future law enforcement activities, and to enhance investigative capacity, transparency, and accountability. Funds made available under Peacekeeping Operations pursuant to such subsection shall be made available to increase partner capacity to collect, track, and analyze data on civilian casualties resulting from military operations of the respective government, including to apply lessons learned to future operations, and to enhance investigative capacity, transparency, and accountability.

International Prison Conditions.—Subsection (b)(3) provides funding for assistance to eliminate inhumane conditions in foreign prisons and other detention facilities, including access to safe drinking water and sanitation, food, and medical care, and to address other basic needs and protect the due process rights of prisoners and detainees. Assistance should be prioritized for countries in Central America and the Caribbean, Africa, the Middle East, and Southeast Asia.

Section 7050. Arms Trade Treaty (unchanged)

Section 7051. International Conferences (unchanged)

Section 7052. Aircraft Transfer, Coordination, and Use (modified)

The conference agreement includes authority permitting the Secretary of State to seek reimbursement for less than the full cost of providing air transport to Federal or non-Federal personnel in Department-owned or leased aircraft, including in Afghanistan. Not later than 180 days after enactment of the Act, the Secretary of State shall submit a report to the Committees on Appropriations on the cost of providing air transport services in Afghanistan since conception of the program, including a history of annual costs, factors contributing to any growth in cost, and the Department's efforts to seek reimbursement for transporting other Federal and non-Federal personnel.

Section 7053. Parking Fines and Real Property Taxes Owed by Foreign Governments (unchanged)

Section 7054. International Monetary Fund (unchanged)

Section 7055. Prohibition on Publicity or Propaganda (unchanged)

Section 7056. Disability Programs (unchanged)

Section 7057. United States Agency for International Development Management (unchanged)

Section 7058. Global Health Activities (modified)

Subsection (d) repurposes \$38,000,000 for USAID to carry out programs to accelerate the capacities of targeted countries to prevent, detect, and respond to infectious disease outbreaks, and \$2,000,000 for an additional amount for the Emergency Reserve Fund to enable the United States and the international public health community to respond rapidly to emerging health threats.

The conferees note the strategy required in this section of the explanatory statement of division K of Public Law 115-141 is more than 60 days overdue and urge that it be submitted as described and in an expeditious manner.

Section 7059. Gender Equality (unchanged)

Section 7060. Sector Allocations (modified)

Environment Programs.—Subsection (c) includes authority for environment programs, subject to the regular notification procedures of the Committees on Appropriations.

Additionally, subsection (c) states that none of the funds in the Act are appropriated or otherwise made available for a contribution, grant, or other payment to the Green Climate Fund.

Funds for certain bilateral environment programs are allocated according to the following table and subject to section 7019 of the Act:

## **ENVIRONMENT PROGRAMS**

[Budget authority in thousands of dollars] **Programs** Budget Authority 20,500 Andean Amazon 11,000 Brazilian Amazon 40,000 Central Africa Regional Program for the Environment [21,900] USAID [18,100] United States Fish and Wildlife Service 5,000 Guatemala/Belize [3,500] USAID [1,500] Department of the Interior

| Lacey Act                               |                             | 2,500   |
|---|-----------------------------|---------|
| United States Fish and Wildlife Service |                             | 10,900  |
|   | Great apes                  | [5,000] |
|   | Migratory bird conservation | [750]   |
|   | Endangered sea turtles      | [150]   |
| United States Forest Service            |                             | 6,000   |
| USAID/Indonesia Orangutan program       |                             | 2,750   |
| Toxic chemicals                         |                             | 7,000   |
| Waste recycling                         |                             | 7,000   |

Not later than 45 days after enactment of the Act and prior to the obligation of funds made available pursuant to subsection (c), the Secretary of State, USAID Administrator, Director of the United States Fish and Wildlife Service (USFWS), Director of the United States Forest Service (USFS), and Secretary of Interior are directed to consult with the Committees on Appropriations on the uses of such funds.

Funds included for USFWS, USFS, and the Department of the Interior (DOI) shall be provided through direct transfers pursuant to section 632(a) of the FAA not later than 90 days after enactment of the Act. Prior to such transfers, the USFWS, USFS, and DOI shall submit spend plans to the Committees on Appropriations and to USAID detailing the planned uses of such funds and expected programmatic results.

The conference agreement includes not less than fiscal year 2017 levels for USAID Great Apes programs.

The conference agreement includes not less than \$90,664,000 to combat wildlife poaching and trafficking, of which not less than \$10,000,000 shall be made available for programs to combat rhinoceros poaching primarily for site-based, anti-poaching activities to address immediate requirements.

The conference agreement includes \$5,000,000 for tropical forest conservation in Guatemala and Belize and the preservation of archaeological sites in the Maya Biosphere Reserve (MBR), of which not less than \$1,500,000 shall be provided to the DOI by direct transfer. The conference agreement does not support funding for road construction or logging activities in national parks or the MBR, except for community forest concessions in the MBR.

The conference agreement supports funding for renewable energy and adaptation programs as specified in the table entitled "Funding for Environment and Energy Programs" in the Senate report.

Not later than 90 days after enactment of the Act, the Secretary of State, in consultation with the USAID Administrator and the heads of other relevant Federal agencies, shall submit to the Committees on Appropriations the United States Government strategies in the manner described under section 7060 in the Senate report.

Reconciliation Programs.—In lieu of the directives on reconciliation programs in the House and Senate reports, \$30,000,000 is included for people-to-people reconciliation programs to be carried out in a manner consistent with long-standing congressional intent. Not later than 60 days after enactment of the Act, the USAID Administrator shall consult with the Committees on Appropriations on the proposed uses of such funds and the amounts to be made available for such purposes.

Trafficking in Persons.—The conference agreement includes not less than \$80,822,000 for programs and activities to combat trafficking in persons internationally, including \$13,822,000 provided under Diplomatic Programs for the Office to Monitor and Combat Trafficking in Persons, and not less than \$67,000,000 from funds made available under titles III and IV. Of such amounts, not less than \$45,000,000 is made available under International Narcotics Control and Law Enforcement and a total of \$22,000,000 is included under Assistance for Europe, Eurasia and Central Asia, Development Assistance, and Economic Support Fund for these purposes.

Within the amounts made available under International Narcotics Control and Law Enforcement, \$36,000,000 is to be administered by the Office to Monitor and Combat Trafficking in Persons. The conference agreement includes \$5,000,000 for child protection compacts, pursuant to the Trafficking Victims Protection Act of 2000, as amended by Public Law 113-4, which may be made available following consultation with the appropriate congressional committees.

Funds designated for programs to end modern slavery in the table under International Narcotics Control and Law Enforcement in title IV are in addition to funds allocated to combat trafficking in persons pursuant to this section and shall be awarded on an open and competitive basis.

Water and Sanitation.—Funds made available for water and sanitation programs shall be implemented in accordance with the Senator Paul Simon Water for the World Act of 2014 (Public Law 113-289). In furtherance of the mandate of the Water for the World Act to provide sustainable access to clean water and sanitation for the world's poorest people and in order to promote transparency and accountability, not later than 45 days after enactment of the Act, the USAID Administrator shall submit to the appropriate congressional committees the specific weighting of criteria in the WASH Needs Index and an explanation of how it is used to prioritize funding that is proportionate to the needs of a country for water, sanitation, and hygiene projects.

Section 7061. Enterprise Funds (unchanged)

Section 7062. Impact on Jobs in the United States (unchanged)

Section 7063. Overseas Private Investment Corporation (unchanged)

Section 7064. Inspectors General (unchanged)

Section 7065. Global Internet Freedom (modified)

The conference agreement provides not less than \$60,500,000 for programs to promote Internet freedom globally. Funds for such activities appropriated in title III of the Act are allocated according to the following table and subject to section 7019 of the Act:

# **GLOBAL INTERNET FREEDOM**

In addition to funds made available in title III, the conference agreement also includes \$15,000,000 for Internet freedom under Broadcasting Board of Governors, including \$13,800,000 for International Broadcasting Operations for programs and \$1,200,000 for the associated personnel costs of RFA.

Section 7066. Multi-Year Pledges (unchanged)

Section 7067. Torture and Other Cruel, Inhuman, or Degrading Treatment or Punishment (modified)

Section 7068. Extradition (unchanged)

Section 7069. War Crimes Tribunals (unchanged)

Section 7070. Budget Documents (modified)

Spend Plans.—The Secretary of State or USAID Administrator, as applicable, shall submit each spend plan required by subsection (b) with all planned accounts, countries, programs, and activities. Partial spend plans will not be considered complete for the purposes of this requirement. Any funds notified pursuant to paragraph (3) shall be noted in the subsequent spend plan.

Section 7045 of the Act provides additional guidance for spend plans submitted for assistance for Colombia and the countries in Central America.

Section 7071. Stabilization and Development in Regions Impacted by Extremism and Conflict (modified)

Relief and Recovery Fund.—The conference agreement provides not less than \$200,000,000 for the RRF, of which \$85,000,000 is under Economic Support Fund, \$25,000,000 is under International Narcotics Control and Law Enforcement, \$25,000,000 is under Nonproliferation, Anti-terrorism, Demining and Related Programs, \$40,000,000 is under Peacekeeping Operations, and \$25,000,000 is under Foreign Military Financing Program.

In addition to prior year funds from the RRF made available by subsection (b)(3) for Jordan and Tunisia, funds appropriated in prior Acts that are made available for the RRF should also be made available for assistance for Lebanon and for countries in East and West Africa, the Sahel, and the Lake Chad Basin region.

Funds made available for the RRF shall be made available, to the maximum extent practicable, on a cost-matching basis from sources other than the United States Government.

Prevention of Failed States Through Public-Private Partnerships.—Subsection (c) makes up to \$10,000,000 available to develop and implement a public-private partnerships program to accelerate a coherent approach to development in fragile states and states threatened or adversely impacted by economic and political instability or violent extremism, which shall be in addition to other bilateral assistance for such states.

In implementing such public-private partnership program, the Secretary of State and the USAID Administrator shall: (1) ensure the program is fully integrated and consistent with the development strategy for recipient countries; (2) require the central government to commit to

implementation of such program in a transparent and accountable manner; (3) prioritize the participation of local organizations in participating as implementers and provide for the training and mentoring of such organizations; and (4) coordinate and ensure complementarity with other bilateral and regional programs funded by the Act and prior Acts, and with other development and security programs conducted by other Federal agencies and international donors.

Prior to the obligation of funds made available by the Act for such program, the Secretary of State and USAID Administrator shall jointly submit a report to the Committees on Appropriations detailing: (1) the states potentially eligible for the program; (2) the requirements of the central governments for participation in the program and program conditionality, if any; and (3) benchmarks to measure the effectiveness of such program.

Countering Violent Extremism in Asia.—USAID's Regional Development Mission for Asia shall consult with the Committees on Appropriations on the design and implementation of programs to counter violent extremism in Asia, including within, and among, Buddhist communities in Burma, Cambodia, Laos, Sri Lanka, Tibet, Thailand, and Vietnam.

Section 7072. United Nations Population Fund (unchanged)

Section 7073. Reorganization and Information Technology (modified)

Funds made available by the Act are provided in the amounts necessary for, and for the purposes of, maintaining the on-board Foreign Service and Civil Service staff levels of the Department of State and USAID at not less than the levels as of December 31, 2017. The conferees assume such levels reflect minimum necessary hiring, and the Secretary of State and USAID Administrator are encouraged to work with the Committees on Appropriations to increase hiring above such levels, as appropriate. The explanatory statement accompanying division K of Public Law 115-141 contains a similar directive, with which the Department of State and USAID have not complied.

The conference agreement assumes sufficient funding for introductory classes for the Department of State Foreign Service (A-100 classes) at the pre-fiscal year 2017 rate, and the Secretary of State shall continue such classes in such manner. The Secretary is directed to report to the appropriate congressional committees not later than 45 days after enactment of the Act on the schedule for the A-100 classes.

Pursuant to subsection (a)(1), the notification shall include: (1) a detailed description of, and justification for, the proposed action, including any policies or procedures currently or

expected to be used to implement Executive Order 13781; (2) the current organizational chart, showing the operating units of the respective department, agency or organization and a brief description of each operating unit; the number of employees for each operating unit; the proposed new organizational chart with descriptions of each new operating unit; and the number of employees once the proposed reorganization is complete; (3) an assessment of how the proposed action will improve the efficiency, effectiveness, performance, and accountability (including through modernizing information technology platforms and streamlining administrative functions) of the department, agency, or organization; (4) an analysis of the impact of any such change on the ability to advance the national interest of the United States through diplomacy and development, and to conduct adequate monitoring and oversight of foreign assistance programs, and any legislative change necessary to implement such proposals; (5) the estimated cost, including for design, implementation, facilities, and personnel for fiscal years 2019 and 2020; (6) the estimated timeline to complete the proposed action; and (7) an assessment of any cost savings and efficiencies achieved through implementation of each element of the proposed action.

The conferees direct the USAID Administrator to update, as appropriate and in writing, the Committees on Appropriations if implementing the recommendations and conclusions of the Foreign Assistance Review (FAR) would affect the information or proposed changes in USAID "Reorg CNs #1-9".

In addition, not later than 60 days after completion of the FAR, the Secretary of State and USAID Administrator shall submit a report to the Committees on Appropriations detailing the anticipated impact of the FAR on Department of State and USAID programs and operations in future fiscal year budget requests.

Pursuant to subsection (b)(2)(A), the report shall include the following information on a quarterly basis: (1) actual obligations to date for all implementation costs associated with "Reorg CNs #1-9" by the categories detailed in USAID's response to the Committees on Appropriations on October 30, 2018, to include the salaries and benefits of United States Direct Hire employees working directly on implementation of each reorganization and the source of such funding; (2) a project status and projected timeline for each of the reorganizations based on the milestones and timelines provided to the Committees on Appropriations on October 30, 2018; and (3) actual and

anticipated United States Direct Hire workforce level changes by bureau and operating unit as a result of the reorganizations, including staffing shifts between functions.

Not later than 60 days after completion of the zero-based budgeting and personnel staffing exercise being conducted in support of USAID's transformation initiative, the USAID Administrator shall submit to the Committees on Appropriations a detailed report that includes: (1) a summary of the operating and personnel costs, including such costs that are paid from program funds, of each operating unit, overseas mission, or overseas office prior to transformation; (2) an estimate of such costs for each operating unit, overseas mission, or overseas office after transformation; and (3) a comparison of the total operating cost of the Agency prior to, and after, transformation detailed by Overseas Missions costs, Washington Support costs, and Central Support costs, and their subcategories.

The USAID Administrator shall regularly consult with the appropriate congressional committees and development stakeholders on efforts to transition nations from assistance recipients to enduring diplomatic, economic, and security partners, which shall include any changes to the guiding principles and metrics to support such efforts, and on other matters related to the implementation plan required by section 7069(b) of division K of Public Law 115–141.

Not later than 180 days after enactment of the Act, the Secretary of State and USAID Administrator shall submit to the appropriate congressional committees an updated implementation plan on country transitions from assistance, as required by section 7069(b)(2) of division K of Public Law 115–141.

The waiver authority and notification requirement of section 7015(e) of this Act shall apply to the requirements of paragraph (1) of this subsection.

Section 7074. Rescissions (modified)

Section 7075. John S. McCain Scholars Program (new)

The conference report includes \$1,600,000 for three scholarship and fellowship programs in honor of the late Senator John S. McCain for the purposes outlined in, and the amounts specified under, Educational and Cultural Exchange Programs in the Senate report.

Section 7076. Afghan Special Immigrant Visas (new)

The conferees direct the Department of State to create and implement a system of prioritization for the processing of Afghan Special Immigrant Visa applicants based on the

threats they face and after reviewing the facts of each case, giving appropriate consideration to those applicants who, during their qualifying service, assisted in combat operations.

Section 7077. Saudi Arabia (new)

The Act does not include the following general provisions from division K of Public Law 115-141: Section 7056, Section 7064, Section 7069, and Section 7080.

## TITLE VIII

# OVERSEAS CONTINGENCY OPERATIONS/GLOBAL WAR ON TERRORISM DEPARTMENT OF STATE

## **ADMINISTRATION OF FOREIGN AFFAIRS**

#### DIPLOMATIC PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

The conference agreement provides an additional \$3,225,971,000 for Diplomatic Programs, of which \$2,626,122,000 is for WSP, for the extraordinary costs of operations and security, including in Afghanistan, Pakistan, Iraq, areas of unrest, and high threat and high risk posts, which is designated for OCO/GWOT pursuant to BBEDCA.

Within the total, up to \$5,000,000 may be transferred to other agencies to support operations in, and assistance for, Afghanistan. The Secretary of State is directed to include in the operating plan required by section 7070(a) of the Act a description of any funds transferred to other agencies in support of Afghanistan operations, including projected transfer amounts and the number of staff supported by each agency, and operating levels for Afghanistan, Pakistan, and Iraq.

## OFFICE OF INSPECTOR GENERAL

The conference agreement provides an additional \$54,900,000 for Office of Inspector General for the SIGAR, which is designated for OCO/GWOT pursuant to BBEDCA.

## INTERNATIONAL ORGANIZATIONS CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

The conference agreement provides an additional \$96,240,000 for Contributions to International Organizations for the extraordinary costs of United Nations missions, including in Afghanistan, Iraq, Libya, and Somalia, which is designated for OCO/GWOT pursuant to BBEDCA.

#### CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

The conference agreement provides an additional \$988,656,000 for Contributions for International Peacekeeping Activities for peacekeeping operations, including in the Middle East and Africa, which is designated for OCO/GWOT pursuant to BBEDCA.

## UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT

#### FUNDS APPROPRIATED TO THE PRESIDENT

## OPERATING EXPENSES

The conference agreement provides an additional \$158,067,000 for Operating Expenses for the extraordinary costs of operations in countries in conflict and areas of instability and violence, including in Afghanistan, Pakistan, and Iraq, which is designated for OCO/GWOT pursuant to BBEDCA.

## BILATERAL ECONOMIC ASSISTANCE

## FUNDS APPROPRIATED TO THE PRESIDENT

## INTERNATIONAL DISASTER ASSISTANCE

The conference agreement provides an additional \$584,278,000 for International Disaster Assistance for the extraordinary costs of the United States response to international disasters and crises, including those resulting from conflict, which is designated for OCO/GWOT pursuant to BBEDCA. Funds appropriated under this heading shall be apportioned to USAID not later than 60 days after enactment of the Act.

## TRANSITION INITIATIVES

The conference agreement provides an additional \$62,043,000 for Transition Initiatives for the extraordinary costs of assistance for conflict countries and countries emerging from conflict, which is designated for OCO/GWOT pursuant to BBEDCA.

#### ECONOMIC SUPPORT FUND

The conference agreement provides an additional \$1,172,336,000 for Economic Support Fund for the extraordinary costs of assistance for countries in conflict and areas of instability and violence, including Afghanistan, Pakistan, and countries in the Middle East and Africa, which is designated for OCO/GWOT pursuant to BBEDCA.

## DEPARTMENT OF STATE

## MIGRATION AND REFUGEE ASSISTANCE

The conference agreement provides an additional \$1,404,124,000 for Migration and Refugee Assistance for the extraordinary costs to respond to refugee crises overseas, which is designated for OCO/GWOT pursuant to BBEDCA.

## INTERNATIONAL SECURITY ASSISTANCE

## DEPARTMENT OF STATE

## PEACEKEEPING OPERATIONS

The conference agreement provides an additional \$325,213,000 for Peacekeeping Operations for the extraordinary costs of peacekeeping requirements, including the United States share of the UN Support Office in Somalia, which is designated for OCO/GWOT pursuant to BBEDCA.

# FUNDS APPROPRIATED TO THE PRESIDENT FOREIGN MILITARY FINANCING PROGRAM

The conference agreement provides an additional \$229,372,000 for Foreign Military Financing Program for the extraordinary costs of assistance for countries in conflict and areas of instability and violence, including to counter Russian influence and aggression, which is designated for OCO/GWOT pursuant to BBEDCA.

## GENERAL PROVISIONS

Section 8001. Additional Appropriations

This section clarifies that amounts appropriated by this title are in addition to amounts appropriated or otherwise made available in the Act for fiscal year 2019.

Section 8002. Extension of Authorities and Conditions

This section requires that the authorities and conditions applicable to funding elsewhere in the Act are applicable to funds in this title.

Section 8003. Transfer of Funds

Subsection (a) provides certain transfer authorities for funds appropriated by this title in the Act.

Subsection (b) provides authority for the Secretary of State to transfer funds appropriated by this title in the Act under Peacekeeping Operations and Foreign Military Financing Program in an amount that shall not exceed \$7,500,000 to Global Security Contingency Fund.

Subsection (c) requires that any transfers pursuant to subsection (a) may only be exercised to address contingencies.

Subsection (d) requires that the transfer authority provided by subsections (a) and (b) is subject to prior consultation with, and the regular notification procedures of, the Committees on Appropriations.

Section 8004. Rescission

This section rescinds \$301,200,000 from unobligated balances from amounts made available under Diplomatic and Consular Programs in title II of the Security Assistance Appropriations Act, 2017, which is designated for OCO/GWOT pursuant to BBEDCA.



|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill        | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------------|--------------------------|--------------------------|
|   |                    |                    |                   |                          |                          |
| TITLE I - DEPARTMENT OF STATE AND RELATED AGENCY                        |                    |                    |                   |                          |                          |
| Department of State   |                    |                    |                   |                          |                          |
| Administration of Foreign Affairs                                       |                    |                    |                   |                          |                          |
| Diplomatic programs   | 4,363,688          | 4,415,813          | 4,478,175         | +114,487                 | +62,362                  |
| (Transfer out)<br>Worldwide security protection                         | 1,380,752          | 3,698,124          | 1,469,777         | +89,025                  | -2,228,347               |
| Total, Diplomatic programs  | 5,744,440          | 8,113,937          | 5,947,952         | +203,512                 | -2,165,985               |
| Capital investment fund   | 103,400            | 92,770             | 92,770            | -10,630                  |                          |
| Office of Inspector General  Educational and cultural exchange programs | 77,629<br>646,143  | 142,200<br>159,000 | 90,829<br>700,946 | +13,200<br>+54,803       | -51,371<br>+541,946      |
| (By transfer)   |                    |                    |                   |                          |                          |
| Representation expenses<br>Protection of foreign missions and officials | 8,030<br>30,890    | 7,000<br>25,890    | 8,030<br>30,890   |                          | +1,030<br>+5,000         |
| Embassy security, construction, and maintenance                         | 765,459            | 738,006            | 777,200           | +11,741                  | +39,194                  |
| Worldwide security upgrades   | 1,477,237          | 919,537            | 1,198,249         | -278,988                 | +278,712                 |
| Total, Embassy security   | 2,242,696          | 1,657,543          | 1,975,449         | -267,247                 | +317,906                 |
| Emergencies in the diplomatic and consular service                      | 7.885              | 7,885              | 7,885             |                          |                          |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Repatriation Loans Program Account: Direct loans subsidy   | 1,300              | 1,300              | 1,300      |                          |                          |
| Payment to the American Institute in Taiwan  | 31,963             | 26,312             | 31,963     |                          | +5,651                   |
| (By transfer)  |                    |                    |            |                          |                          |
| Columbia   | 743                | 743                | 743        |                          |                          |
| Disability Fund  | 158,900            | 158,900            | 158,900    |                          |                          |
| Total, Administration of Foreign Affairs   | 9,054,019          | 10,393,480         | 9,047,657  | -6,362                   | -1,345,823               |
| International Organizations  |                    |                    |            |                          |                          |
| Contributions to international organizations, current year assessment                              | 1,371,168          | 1,095,045          | 1,264,030  | -107,138                 | +168,985                 |
| activities, current year assessment  | 414,624            | 1,196,108          | 562,344    | +147,720                 | -633,764                 |
| Total, International Organizations   | 1,785,792          | 2,291,153          | 1,826,374  | +40,582                  | -464,779                 |
| International Commissions  |                    |                    |            |                          |                          |
| International Boundary and Water Commission, United<br>States and Mexico:<br>Salaries and expenses | 48,134             | 45,173             | 48,134     |                          | +2,961                   |

|   | FY 2018<br>Enacted                             | FY 2019<br>Request            | Final Bill                                     | Final Bill<br>vs Enacted | Final Bill<br>vs Request                 |
|---|--|-------------------------------|--|--------------------------|--|
| Construction  | 29 , 400                                       | 26,042                        | 29,400   |                          | +3,358                                   |
| Total, Boundary and Water Commission  | 77,534   | 71,215                        | 77,534   |                          | +6,319                                   |
| American sections, international commissions International fisheries commissions  | 13,258<br>46,356                               | 12,184<br>33,906              | 13,258<br>50,651                               | +4,295                   | +1,074<br>+16,745                        |
| Total, International commissions  | 137,148  | 117,305                       | 141,443  | +4,295                   | +24,138                                  |
| Related Agency  |  |                               |  |                          |  |
| Broadcasting Board of Governors   |  |                               |  |                          |  |
| International broadcasting operations   | 797,986<br><br><br>9,700                       | 656,342<br><br>3,000<br>4,791 | 798,196<br>(2,500)<br><br>9,700                | +210<br>(+2,500)<br>     | +141,854<br>(+2,500)<br>-3,000<br>+4,909 |
| Total, Broadcasting Board of Governors  | 807,686  | 664,133                       | 807,896  | +210                     | +143,763                                 |
| Related Programs  |  |                               |  |                          |  |
| The Asia Foundation. United States Institute of Peace, Operating expenses Center for Middle Eastern-Western dialogue Eisenhower Exchange Fellowship program | 17,000<br>37,884<br>140<br>158<br>65<br>16,700 | 20,000<br>185<br>190<br>68    | 17,000<br>38,634<br>185<br>190<br>68<br>16,700 | +750<br>+45<br>+32<br>+3 | +17,000<br>+18,634<br><br><br>+16,700    |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| National Endowment for Democracy                                     | 170,000            | 67,275             | 180,000    | +10,000                  | +112,725                 |
| Total, Related programs  | 241,947            | 87,718             | 252,777    | +10,830                  | +165,059                 |
| Other Commissions  |                    |                    |            |                          |                          |
| Commission for the Preservation of America's Heritage<br>Abroad      |                    |                    |            |                          |                          |
| Salaries and expenses  | 675                | 675                | 675        |                          |                          |
| Commission on International Religious Freedom                        |                    |                    |            |                          |                          |
| Salaries and expenses  | 4,500              | 4,500              | 4,500      |                          |                          |
| Commission on Security and Cooperation in Europe                     |                    |                    |            |                          |                          |
| Salaries and expenses  | 2,579              | 2,579              | 2,579      |                          |                          |
| Congressional-Executive Commission on the People's Republic of China |                    |                    |            |                          |                          |
| Salaries and expenses  | 2,000              | 2,000              | 2,000      |                          |                          |
| United States - China Economic and Security Review Commission        |                    |                    |            |                          |                          |
| Salaries and expenses  | 3,500              | 3,500              | 3,500      |                          |                          |

|  | FY 2018<br>Enacted                      | FY 2019<br>Request | Final Bill | Final 8ill<br>vs Enacted                | Final 8ill<br>vs Request |
|--|---|--------------------|------------|---|--------------------------|
| ***************************************  | • |                    |            | • |                          |
| Western Hemisphere Orug Policy Commission  |   |                    | 1,500      | +1,500                                  | +1,500                   |
|  |   |                    |            |   |                          |
| Total, title I, Department of State and Related  |   |                    |            |   |                          |
| Agency   | 12,039,846                              | 13,567,043         | 12,090,901 | +51,055                                 | -1,476,142               |
|  |   |                    |            | ==========                              |                          |
| TITLE II - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT ADMINISTRATION OF FOREIGN ASSISTANCE |   |                    |            |   |                          |
| Funds Appropriated to the President  |   |                    |            |   |                          |
| Operating expenses, USAID  | 1,189,609                               | 1,114,920          | 1,214,808  | +25,199                                 | +99,888                  |
| Capital Investment Fund  | 197,100                                 | 190,900            | 225,000    | +27,900                                 | +34,100                  |
| Office of Inspector General, USAID   | 72,800                                  | 71,500             | 76,600     | +3,800                                  | +5,100                   |
|  |   | ==============     | ========== | ============                            | ===========              |
| Total, title II, Administration of Foreign   |   |                    |            |   |                          |
| Assistance   | 1,459,509                               | 1,377,320          | ., ,       | +56,899                                 | +139,088                 |
|  |   |                    |            | ==========                              |                          |
| TITLE III - BILATERAL ECONOMIC ASSISTANCE  |   |                    |            |   |                          |
| Funds Appropriated to the President  |   |                    |            |   |                          |
| Global Health Programs:<br>U.S. Agency for International Development                               | 3,020,000                               | 1,927,500          | 3,117,450  | +97,450                                 | +1,189,950               |

|  | FY 2018<br>Enacted            | FY 2019<br>Request     | Final Bill                         | Final Bill<br>vs Enacted          | Final Bill<br>vs Request            |
|--|-------------------------------|------------------------|------------------------------------|-----------------------------------|-------------------------------------|
| Department of State(Global fund contribution)                              | 5,670,000<br>(1,350,000)      | 4,775,101<br>(925,101) | 5,720,000<br>(1,350,000)           | +50,000                           | +944,899<br>(+424,899)              |
| Total, Global Health Programs  | 8,690,000                     | 6,702,601              | 8,837,450                          | +147,450                          | +2,134,849                          |
| Development assistance   | 3,000,000<br>(-55,000)        |                        | 3,000,000<br>(-55,000)             |                                   | +3,000,000<br>(-55,000)             |
| Total, Development Assistance  | 3,000,000                     |                        | 3,000,000                          | •••                               | +3,000,000                          |
| International disaster assistance  | 2,696,534<br>30,000<br>10,000 | 3,557,412<br>87,043    | 3,801,034<br>30,000<br>30,000      | +1,104,500<br><br>+20,000         | +243,622<br>-57,043<br>+30,000      |
| Development Credit Authority: (By transfer)                                | (55,000)<br>10,000            | (60,000)               | (55,000)<br>10,000                 |                                   | (-5,000)<br>+10,000                 |
| Economic Support Fund.  (Transfer out).  (Transfer out).  (Transfer out).  | 1,816,731<br><br>             |                        | 2,545,525<br>(-23,000)<br>(-2,000) | +728,794<br>(-23,000)<br>(-2,000) | +2,545,525<br>(-23,000)<br>(-2,000) |
| Economic Support and Development Fund                                      |                               | 5,063,125              |                                    |                                   | -5,063,125                          |
| Democracy Fund:<br>Human Rights and Democracy Fund, Department of<br>State | 150,375                       |                        | 157,700                            | +7,325                            | +157,700                            |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill       | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------------|--------------------------|--------------------------|
|  | Lilacted           |                    |                  | *3 Lilacted              | vs request               |
| Bureau of Democracy, Conflict, and Humanitarian Assistance, USAID            | 65,125             |                    | 69,500           | +4,375                   | +69,500                  |
| Total, Democracy Fund  | 215,500            |                    | 227,200          | +11,700                  | +227,200                 |
| Assistance for Europe, Eurasia and Central Asia                              | 750,334            | •                  | 760,334          | +10,000                  | +760,334                 |
| Department of State  |                    |                    |                  |                          |                          |
| Migration and refugee assistance   | 927,802            | 2,800,375          | 2,027,876        | +1,100,074               | -772,499                 |
| (By transfer). United States Emergency Refugee and Migration Assistance Fund | 1,000              |                    | 1,000            |                          | +1,000                   |
| Total, Department of State   | 928,802            | 2,800,375          | 2,028,876        | +1,100,074               | -771,499                 |
| Independent Agencies   |                    |                    |                  |                          |                          |
| Peace Corps  | 410,000            | 396,200            | 410,500          | +500                     | +14,300                  |
| Millennium Challenge Corporation   | 905,000            | 800,000            | 905,000          |                          | +105,000                 |
| Inter-American Foundation  | 22,500<br>30,000   | 3,482<br>4,623     | 22,500<br>30,000 |                          | +19,018<br>+25,377       |
| onited deates Air roan pereropment roundation                                |                    |                    |                  |                          |                          |
| Total, Independent Agencies  | 1,367,500          | 1,204,305          | 1,368,000        | +500                     | +163,695                 |

|  | FY 2018<br>Enacted                  | FY 2019<br>Request  | Final Bill                          | Final Bill<br>vs Enacted    | Final Bill<br>vs Request |
|--|-------------------------------------|---------------------|-------------------------------------|-----------------------------|--------------------------|
| Department of the Treasury   |                                     |                     |                                     |                             |                          |
| International Affairs Technical Assistance   | 30,000                              | 30,000              | 30,000                              |                             |                          |
| Total, title III, Bilateral economic assistance. (By transfer)(Transfer out)                       | 19,545,401<br>(55,000)<br>(-55,000) | 19,444,861 (60,000) | 22,668,419<br>(55,000)<br>(-80,000) | +3,123,018<br><br>(-25,000) | (-5,000)<br>(-80,000)    |
| TITLE IV - INTERNATIONAL SECURITY ASSISTANCE   |                                     |                     |                                     |                             |                          |
| Department of State  |                                     |                     |                                     |                             |                          |
| International narcotics control and law enforcement Nonproliferation, anti-terrorism, demining and | 950,845                             | 880,350             | 1,497,469                           | +546,624                    | +617,119                 |
| related programs   | 655,467<br>212,712                  | 690,306<br>291,380  | 864,550<br>163,457                  | +209,083<br>-49,255         | +174,244<br>-127,923     |
| Funds Appropriated to the President  |                                     |                     |                                     |                             |                          |
| International Military Education and Training  | 110,875                             | 95,000              | 110,778                             | -97                         | +15,778                  |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| Foreign Military Financing Program:        |                    |                    |            |                          |                          |
| Grants:                                    |                    |                    |            |                          |                          |
| Israel                                     | 3.100.000          | 3.300.000          | 3,300,000  | +200.000                 |                          |
| Egypt                                      | 1,300,000          | 1,300,000          | 1,300,000  |                          |                          |
| Other                                      | 1,271,613          | 747,000            | 1,362,241  | +90,62B                  | +615,241                 |
| Limitation on Administrative Expenses      | (75,000)           | (70,000)           | (75,000)   |                          | (+5,000)                 |
| Total, Foreign Military Financing Program. | 5,671,613          | 5,347,000          | 5,962,241  | +290,628                 | +615,241                 |
|  |                    |                    |            |                          |                          |
| Total, title IV, Security assistance       | 7,601,512          | 7,304,036          | 8,598,495  | +996,9B3                 | +1,294,459               |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill                     | Final Bill<br>vs Enacted | Final Bill<br>vs Request          |
|--|--------------------|--------------------|--------------------------------|--------------------------|-----------------------------------|
| TITLE V - MULTILATERAL ASSISTANCE Multilateral Assistance  |                    |                    |                                |                          |                                   |
| Funds Appropriated to the President  | 220, 000           |                    | 222 222                        |                          | .000 000                          |
| International Organizations and Programs<br>ESF Resident Coordinator Transfer<br>ESF Montreal Protocol | 339,000            |                    | 339,000<br>(23,000)<br>(2,000) | (+23,000)<br>(+2,000)    | +339,000<br>(+23,000)<br>(+2,000) |
| International Financial Institutions World Bank Group  |                    |                    |                                |                          |                                   |
| Global Environment Facility  | 139,575            | 68,300             | 139,575                        |                          | +71,275                           |

|   | FY 2018<br>Enacted             | FY 2019<br>Request             | Final Bill                     | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------------------|--------------------------------|--------------------------------|--------------------------|--------------------------|
| International Development Association                                       | 1,097,010                      | 1,097,010                      | 1,097,010                      | ***                      |                          |
| Total, World Bank Group   | 1,236,585                      | 1,165,310                      | 1,236,585                      |                          | +71,275                  |
| Asian Development Bank Group  |                                |                                |                                |                          |                          |
| Asian Development Fund  | 47,395                         | 47,395                         | 47,395                         |                          |                          |
| Total, Asian Development Fund   | 47,395                         | 47,395                         | 47,395                         |                          |                          |
| African Development Bank Group  |                                |                                |                                |                          |                          |
| African Development Bank Paid in capital(Limitation on callable capital)    | 32,418<br>(507,861)<br>171,300 | 32,417<br>(507,861)<br>171,300 | 32,417<br>(507,861)<br>171,300 | -1<br>                   |                          |
| Total, African Development Bank   | 203,718                        | 203,717                        | 203,717                        | -1                       | •••                      |
| International Fund for Agricultural Development                             | 30,000                         |                                | 30,000                         |                          | +30,000                  |
| Total, International Financial Institutions                                 | 1,517,698                      | 1,416,422                      | 1,517,697                      | -1                       | +101,275                 |
|   |                                |                                |                                |                          |                          |
| Total, title V, Multilateral assistance<br>(Limitation on callable capital) |                                | 1,416,422<br>(507,B61)         | 1,856,697<br>(507,861)         | -1<br>                   | +440,275<br>             |

|  | FY 2018<br>Enacted           | FY 2019<br>Request          | Final Bill                   | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|------------------------------|-----------------------------|------------------------------|--------------------------|--------------------------|
|  |                              |                             |                              |                          |                          |
| TITLE VI - EXPORT AND INVESTMENT ASSISTANCE  |                              |                             |                              |                          |                          |
| Export-Import Bank of the United States  |                              |                             |                              |                          |                          |
| Administrative expenses  | 110,000<br>5,700<br>-254,700 | 90,000<br>4,750<br>-215,000 | 110,000<br>5,700<br>-215,000 | <br><br>+39,700          | +20,000<br>+950          |
| Total, Export-Import Bank of the United States   | -139,000                     | -120,250                    | -99,300                      | +39,700                  | +20,950                  |
| Overseas Private Investment Corporation  |                              |                             |                              |                          |                          |
| Noncredit account: Administrative expenses Insurance fees and other offsetting collections | 79,200<br>-350,000           |                             | 79 , 200<br>- 415 , 000      | -65,000                  | +79,200<br>-415,000      |
| Subtotal   | -270,800                     |                             | -335,800                     | -65,000                  | -335,800                 |
| Program account  | 20,000                       |                             | 20,000                       |                          | +20,000                  |
| Total, Overseas Private Investment Corporation   | -250,800                     |                             | -315,800                     | -65,000                  | -315,800                 |
| US Development Finance Institution   |                              |                             |                              |                          |                          |
| Administrative expenses  |                              | 96,000<br>22,000            |                              |                          | -96,000<br>-22,000       |

|  | FY 2018<br>Enacted     | FY 2019<br>Request           | Final Bill                      | Final Bill<br>vs Enacted                           | Final 8ill<br>vs Request                               |
|--|------------------------|------------------------------|---------------------------------|--|--|
| Offsetting collections   |                        | -415,000                     |                                 |  | +415,000   |
| Total, US Development Finance Institution  | •••                    | -297,000                     |                                 |  | +297,000   |
| Funds Appropriated to the President  |                        |                              |                                 |  |  |
| Trade and Development Agency   | 79,500                 | 12,105                       | 79,500                          |  | +67,395  |
| Total, title VI, Export and investment assistance                                  | -310,300               | - <b>40</b> 5 , 1 <b>4</b> 5 | -335,600                        | -25,300  | +69,545  |
| TITLE VII - GENERAL PROVISIONS   |                        |                              |                                 |  |  |
| Afghanistan SIVs additional (Sec. 7083 (a)) (CHIMP) Sec. 7074 (a) INCLE Rescission | <br>-23,766<br>-10,000 | -23,412<br>50,000            | 5,000<br>-12,420<br>-11,000<br> | +5,000<br>-12,420<br>-11,000<br>+23,766<br>+10,000 | +5,000<br>-12,420<br>-11,000<br><br>+23,412<br>-50,000 |
| Total, title VII, General Provisions   | -33,766<br>(-33,766)   | ,                            | -18,420<br>(-23,420)            | +15,346<br>(+10,346)                               | -45,008<br>(-8)  |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill  | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------|--------------------------|--------------------------|
| TITLE VIII - OVERSEAS CONTINGENCY OPERATIONS /<br>GLOBAL WAR ON TERRORISM (OCO/GWOT)                  |                    |                    |             |                          |                          |
| Diplomatic programs (OCO/GWOT)  | 2,975,971          |                    | 3,225,971   | +250,000                 | +3,225,971               |
| (Worldwide security protection) (OCO/GWOT)  | (2,376,122)        |                    | (2,626,122) | (+250,000)               | (+2,626,122)             |
| Subtotal  | 2,975,971          |                    | 3,225,971   | +250,000                 | +3,225,971               |
| Office of Inspector General (OCO/GWOT) Embassy security, construction, and maintenance                | 68,100             |                    | 54,900      | -13,200                  | +54,900                  |
| (OCO/GWOT)  | 71,778             |                    |             | -71,778                  |                          |
| Contributions to int'l organizations (OCO/GWOT) Contributions for International Peacekeeping          | 96,240             |                    | 96,240      |                          | +96,240                  |
| Activities (OCO/GWOT)   | 967,456            |                    | 988,656     | +21,200                  | +988,656                 |
| Operating expenses of USAID (OCO/GWOT)  | 158,067            |                    | 158,067     |                          | +158,067                 |
| USAID Office of Inspector General:  |                    |                    |             |                          |                          |
| OIG (OCO/GWOT)  | 2,500              |                    |             | -2,500                   |                          |
| International Disaster Assistance (OCO/GWOT)  | 1,588,778          |                    | 584,278     | -1,004,500               | +584,278                 |
| Transition Initiatives (OCO/GWOT)   | 62,043             |                    | 62,043      |                          | +62,043                  |
| Complex Crises fund (OCO/GWOT)  | 20,000             |                    |             | -20,000                  |                          |
| Economic Support Fund (OCO/GWOT)  | 2,152,122          |                    | 1,172,336   | -979,786                 | +1,172,336               |
| Migration and Refugee assistance (MRA) (OCO/GWOT) International narcotics control and law enforcement | 2,431,198          |                    | 1,404,124   | -1,027,074               | +1,404,124               |
| (OCO/GWOT)<br>Nonproliferation, Anti-terrorism, Demining and Related                                  | 417,951            |                    |             | -417,951                 | ***                      |
| programs (NADR) (OCO/GWOT)  | 220,583            |                    |             | -220,583                 |                          |
| Peacekeeping Operations (PKO) (OCO/GWOT)  | 325,213            |                    | 325,213     |                          | +325,213                 |

|   | FY 2018<br>Enacted                             | FY 2019<br>Request   | Final Bill  | Final Bill<br>vs Enacted  | Final Bill<br>vs Request  |
|---|--|--|---|---|---|
| Foreign Military Financing program (OCO/GWOT)   | 460,000<br>                                    | -301,200   | 229,372<br>-301,200   | -230,628<br>-301,200  | +229,372  |
| Total, Title VIII, OCO/GWOT   | 12,018,000                                     | -301,200   | 8,000,000   | -4,018,000  | +8,301,200  |
| Grand Total. Appropriations. Rescissions. (By transfer). (Transfer out). (Limitation on administrative expenses). (Limitation on callable capital). | (-33,766)<br>(55,000)<br>(-55,000)<br>(75,000) | 42,429,925<br>(42,754,537)<br>(-23,412)<br>(60,000)<br><br>(70,000)<br>(507,861) | 54,376,900<br>(46,400,320)<br>(-23,420)<br>(82,500)<br>(-80,000)<br>(75,000)<br>(507,861) | +200,000<br>(+4,207,654)<br>(+10,346)<br>(+27,500)<br>(-25,000) | +11,946,975<br>(+3,645,783)<br>(-8)<br>(+22,500)<br>(-80,000)<br>(+5,000) |



# DIVISION G—TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES APPROPRIATIONS ACT, 2019

## CONGRESSIONAL DIRECTIVES

Unless otherwise noted, the language and allocations set forth in the House report (House Report 115-750) and the Senate report (Senate Report 115-268) carry the same weight as language included in this joint explanatory statement and should be complied with unless specifically addressed to the contrary in this division or joint explanatory statement. House report language and Senate report language, neither of which is changed by this statement of conferees, is a result of the 2019 appropriations agreement. The joint explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein. In cases where the House or the Senate has directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations. The Department of Transportation and the Department of Housing and Urban Development are directed to notify the House and Senate Committees on Appropriations seven days prior to the announcement of a new program, initiative, or authority. Any reprogramming requests must be submitted to the Committees on Appropriations no later than June 30, 2019.

## TITLE I – DEPARTMENT OF TRANSPORTATION

Infrastructure.— The conferees do not direct any modification of the next Conditions and Performance report required under 23 U.S.C. 503(b)(8) and 49 U.S.C. 308(e).

## OFFICE OF THE SECRETARY

## SALARIES AND EXPENSES

The conferees provide \$113,910,000 for the salaries and expenses of the Office of the Secretary. The conferees do not include any specific caps on Full-Time Equivalents (FTE) either in total or by individual office.

Service animals.—The conferees reiterate House direction regarding the review of airline modifications to service animal policies. Further, the conferees reiterate direction included in the Senate report within the Federal Aviation Administration (FAA) Operations account expecting the Department to work with stakeholders regarding regulations defining types of service animals.

Army Corps of Engineers Reorganization.—The conferees do not provide the Department of Transportation with resources to undertake any reorganization or planning efforts related to a transfer of functions from the Army Corps of Engineers to the Department of Transportation.

Intelligent transportation systems. —The conferees direct the Department of Transportation to submit to the Committees on Appropriations and Commerce, Science, and Transportation of the Senate and the Committees on Appropriations and Transportation and Infrastructure of the House of Representatives a report on efforts by the Department of Transportation to engage with

local communities, metropolitan planning organizations, and regional transportation commissions on advancing data and intelligent transportation systems technologies and other smart cities solutions within 90 days of enactment of this Act.

#### RESEARCH AND TECHNOLOGY

The conferees provide \$8,471,000 for research and technology, of which \$2,218,000 shall remain available until September 30, 2021.

#### NATIONAL INFRASTRUCTURE INVESTMENTS

The conferees provide \$900,000,000 for national infrastructure investments, to remain available until September 30, 2021. The conferees direct that not more than 50 percent of funds awarded shall be for projects located in a rural area with a population of less than 200,000 and not more than 50 percent shall be for projects located in an urban or suburban area with a population of more than 200,000. Although still eligible for an award, the conferees do not direct a minimum amount of funding for projects located in and around major seaports. The conferees do not direct that the criteria to be used for grant awards be the same criteria from the fiscal year 2016 Notice of Funding Opportunity (NOFO) and instead direct the Secretary to use the same criteria from the fiscal year 2017 NOFO as published in the Federal Register on September 7, 2017 to make award decisions with the exception of the use of Federal share or an applicant's ability to generate non-Federal revenue as a selection criteria in awarding projects. The conferees do not direct the Secretary to prioritize multimodal projects and projects on major corridors of the national freight network when awarding projects in urbanized areas. The conferees do not direct the Secretary to prioritize applications for bridge replacement and rehabilitation projects, including off-system bridges, or to prioritize applications that demonstrate cost savings by

bundling multiple rural bridge projects into a single proposal, when awarding projects in a rural area.

## NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU

The conferees provide \$5,000,000 for the national surface transportation and innovative finance bureau, to remain available until expended. The conferees direct the bureau to carry out its various responsibilities including administration of grants and loans provided through the Infrastructure for Rebuilding America (INFRA) program within this amount. The conferees do not expect the bureau to administer the maritime guaranteed loan (title XI) program.

## FINANCIAL MANAGEMENT CAPITAL

The conferees provide \$2,000,000 for the financial management capital program, to remain available until September 30, 2020. The funding provided is sufficient to carry out Data Act compliance requirements at the Department in fiscal year 2019.

## CYBER SECURITY INITIATIVES

The conferees provide \$15,000,000 for departmental cyber security initiatives, to remain available until September 30, 2020.

## OFFICE OF CIVIL RIGHTS

The conferees provide \$9,470,000 for the office of civil rights.

## TRANSPORTATION PLANNING, RESEARCH AND DEVELOPMENT

The conferees provide \$7,879,000 for planning, research and development activities, to remain available until expended, of which \$1,000,000 is for the Interagency Infrastructure Permitting Improvement Center (IIPIC).

## WORKING CAPITAL FUND

The conferees limit expenditures for working capital fund activities to \$319,793,000. The \$115,910,000 limitation increase is provided by the conferees to support the Department's shared services initiative in commodity information technology.

## MINORITY BUSINESS RESOURCE CENTER PROGRAM

The conferees provide \$500,000 for the minority business resource center program.

## SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH

The conferees provide \$3,488,000 for small and disadvantaged business utilization and outreach, to remain available until September 30, 2020.

## **PAYMENTS TO AIR CARRIERS**

(AIRPORT AND AIRWAY TRUST FUND)

The conferees provide \$175,000,000 for payments to air carriers, to remain available until expended.

## ADMINISTRATIVE PROVISIONS – OFFICE OF THE SECRETARY OF TRANSPORTATION

Section 101 prohibits funds available to the Department of Transportation from being obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the modal administrations, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for Congressional notification.

Section 102 requires the Secretary of Transportation to post on the internet a schedule of all Council on Credit and Finance meetings, agendas, and meeting minutes.

Section 103 allows the Department of Transportation Working Capital Fund to provide payments in advance to vendors for the Federal transit pass fringe benefit program, and to provide full or partial payments to, and to accept reimbursements from, Federal agencies for transit benefit distribution services.

## FEDERAL AVIATION ADMINISTRATION

## **OPERATIONS**

## (AIRPORT AND AIRWAY TRUST FUND)

The conferees provide \$10,410,758,000 for the operations of the Federal Aviation Administration (FAA), to remain available until September 30, 2020. Of the total amount provided, \$9,833,400,000 is to be derived from the airport and airway trust fund. Funds are distributed in the bill by budget activity.

The following table compares the agreement to the levels proposed in the budget request by activity:

|   | Budget Request  | Conference<br>Agreement |
|---|-----------------|-------------------------|
| Air Traffic Organization                | \$7,495,690,000 | \$7,841,720,000         |
| Aviation Safety                         | 1,276,255,000   | 1,336,969,000           |
| Commercial Space Transportation         | 21,578,000      | 24,949,000              |
| Finance and management                  | 771,010,000     | 816,398,000             |
| NextGen and operations planning         | 58,536,000      | 61,258,000              |
| Security and Hazardous Materials Safety | 105,558,000     | 114,165,000             |
| Staff offices                           | 202,685,000     | 215,299,000             |

|       | Budget Request | Conference<br>Agreement |
|-------|----------------|-------------------------|
| Total | 9,931,312,000  | 10,410,758,000          |

Unmanned aircraft systems.—The conferees provide \$56,000,000 for unmanned aircraft systems integration (UAS) activities within the operations account, to be distributed as follows: \$27,375,000 for the Air Traffic Organization; \$27,375,000 for Aviation Safety; \$750,000 for Security and Hazardous Materials Safety; and \$500,000 for the Office of Communications within staff offices.

UAS Integration pilot program.—The conferees direct the FAA to enter into additional UAS Integration Pilot Program (IPP) agreements with state, local and tribal governments. However, the conferees direct the FAA to undertake these activities without incurring additional costs through grants or cooperative agreements, and direct the FAA to submit a report to the House and Senate Committees on Appropriations on the expected annual costs of the program prior to entering into additional IPP agreements. The FAA should prioritize all congressional mandates prior to expanding the IPP program.

NextGen Report.—The conferees direct the FAA to include information on the implementation of NextGen capabilities at commercial service airports when it publishes its annual NextGen Implementation Plan as required under section 208 of Public Law 112-95.

## **FACILITIES AND EQUIPMENT**

## (AIRPORT AND AIRWAY TRUST FUND)

The conferees provide \$3,000,000,000 for facilities and equipment. Of the total amount available, \$512,823,000 is available until September 30, 2020; \$2,372,127,000 is available until September 30, 2021; and \$115,050,000 is available until expended.

The following table provides details of the agreement by program:

|  | Budget<br>Request | Conference<br>Agreement |
|--|-------------------|-------------------------|
| Activity 1 - Engineering, Development, Test and Evaluation             | •                 | 9                       |
| Advanced Technology Development and Prototyping                        | \$33,000,000      | \$33,000,000            |
| William J. Hughes Technical Center Laboratory Sustainment              | 21,000,000        | 21,000,000              |
| William J. Hughes Technical Center Infrastructure Sustainment          | 12,000,000        | 15,000,000              |
| Separation Management Portfolio  | 16,589,000        | 16,000,000              |
| Traffic Flow Management Portfolio                                      | 14,000,000        | 14,000,000              |
| On Demand NAS Portfolio  | 20,500,000        | 21,000,000              |
| NAS Infrastructure Portfolio   | 13,500,000        | 20,000,000              |
| NextGen Support Portfolio  | 12,800,000        | 12,800,000              |
| Unmanned Aircraft Systems (UAS)  | 14,000,000        | 25,000,000              |
| Enterprise, Concept Development, Human Factors, & Demonstrations       |                   |                         |
| Portfolio  | 9,500,000         | 16,500,000              |
| TOTAL ACTIVITY 1   | 166,889,000       | 194,300,000             |
| Activity 2 - Air Traffic Control Facilities and Equipment              | 100,000,000       | 171,500,000             |
| a. En Route Programs   |                   |                         |
| En Route Automation Modernization (ERAM) - System Enhancements         |                   |                         |
| and Tech Refresh   | 102,050,000       | 115,250,000             |
| En Route Communications Gateway (ECG)                                  | 1,650,000         | 1,650,000               |
| Next Generation Weather Radar (NEXRAD) - Provide                       | 5,500,000         | 7,500,000               |
| Air Route Traffic Control Center (ARTCC) & Combined Control            | 3,300,000         | 7,300,000               |
| Facility (CCF) Building Improvements                                   | 88,050,000        | 88,050,000              |
| Air Traffic Management (ATM)   | 6,200,000         | 12,055,000              |
| Air/Ground Communications Infrastructure                               | 10,541,000        | 8,750,000               |
|  | 6,600,000         |                         |
| Air Traffic Control En Route Radar Facilities Improvements             |                   | 6,600,000               |
| Voice Switching and Control System (VSCS)                              | 11,400,000        | 11,400,000              |
| Oceanic Automation System  | 17,500,000        | 23,100,000              |
| Next Generation Very High Frequency Air/Ground Communications          | 50 000 000        | 60,000,000              |
| (NEXCOM)   | 50,000,000        | 60,000,000              |
| System-Wide Information Management                                     | 58,807,000        | 55,300,000              |
| ADS -B NAS Wide Implementation   | 123,748,000       | 139,150,000             |
| Collaborative Air Traffic Management Technologies                      | 17,700,000        | 17,700,000              |
| Time Based Flow Management Portfolio                                   | 21,150,000        | 28,150,000              |
| NextGen Weather Processors   | 24,650,000        | 28,650,000              |
| Airborne Collision Avoidance System X (ACASX)                          | 7,700,000         | 7,700,000               |
| Data Communications in Support of NG Air Transportation System         | 113,850,000       | 118,902,000             |
| Non-Continental United States (Non-CONUS) Automation                   | 14,000,000        | 14,000,000              |
| Reduced Oceanic Separation   | -                 | 17,500,000              |
| En Route Service Improvements  | 1,000,000         | 1,000,000               |
| Commercial Space Integration   | 7,000,000         | 9,000,000               |
| Subtotal En Route Programs   | 689,096,000       | 771,407,000             |
| b. Terminal Programs   |                   |                         |
| Airport Surface Detection Equipment - Model X (ASDE-X)                 |                   | 2,500,000               |
| Terminal Doppler Weather Radar (TDWR) - Provide                        | 4,500,000         | 4,500,000               |
| Standard Terminal Automation Replacement System (STARS) (TAMR Phase 1) | 66,900,000        | 66,900,000              |
| Terminal Automation Modernization/Replacement Program (TAMR            | 0.012.000         | 0 000 000               |
| Phase 3)   | 9,012,000         | 8,000,000               |
| Terminal Automation Program  | 8,500,000         | 8,500,000               |
| Terminal Air Traffic Control Facilities - Replace                      | 19,200,000        | 19,200,000              |
| ATCT/Terminal Radar Approach Control (TRACON) Facilities - Improve     | 95,850,000        | 95,850,000              |
| Terminal Voice Switch Replacement (TVSR)                               | 9,574,000         | 10,000,000              |

|  | Budget        | Conference    |
|--|---------------|---------------|
| NACE TO SEE CONTACT OF THE CONTACT O | Request       | Agreement     |
| NAS Facilities OSHA and Environmental Standards Compliance   | 41,900,000    | 41,900,000    |
| Airport Surveillance Radar (ASR-9)   | 12,800,000    | 12,800,000    |
| Terminal Digital Radar (ASR-11) Technology Refresh and Mobile  | 1 000 000     |               |
| Airport Surveillance Radar (MASR)  | 1,000,000     | 1,000,000     |
| Runway Status Lights   | 2,000,000     | 2,000,000     |
| National Airspace System Voice System (NVS)  | 43,150,000    | 43,150,000    |
| Integrated Display System (IDS)  | 19,459,000    | 18,000,000    |
| Remote Monitoring and Logging System (RMLS)  | 18,100,000    | 18,100,000    |
| Mode S Service Life Extension Program (SLEP)   | 15,400,000    | 15,400,000    |
| Terminal Flight Data Manager (TFDM)  | 119,250,000   | 119,250,000   |
| National Air Space (NAS) Voice Recorder Program (NVRP)   | 14,000,000    | 14,000,000    |
| Integrated Terminal Weather System (ITWS)  | 2,100,000     | 2,100,000     |
| Performance Based Navigation & Metroplex Portfolio   | 20,000,000    | 20,000,000    |
| Subtotal Terminal Programs   | 522,695,000   | 523,150,000   |
| c. Flight Service Programs   |               |               |
| Aviation Surface Observation System (ASOS)   | 10,976,000    | 10,000,000    |
| Future Flight Services Program   | 10,100,000    | 10,100,000    |
| Alaska Flight Service Facility Modernization (AFSFM)   | 2,650,000     | 2,650,000     |
| Weather Camera Program   | 1,100,000     | 1,100,000     |
| Juneau Airport Wind System (JAWS) - Technology Refresh   | 1,000,000     | 1,000,000     |
| Subtotal Flight Service Programs   | 25,826,000    | 24,850,000    |
| d. Landing and Navigational Aids Program   |               |               |
| VHF Omnidirectional Radio Range (VOR) Minimum Operating  |               |               |
| Network (MON)  | 15,000,000    | 20,000,000    |
| Instrument Landing System (ILS) - Establish  | -             | 25,000,000    |
| Wide Area Augmentation System (WAAS) for GPS   | 96,320,000    | 96,320,000    |
| Instrument Flight Procedures Automation (IFPA)   | 1,400,000     | 1,400,000     |
| Runway Safety Areas - Navigational Mitigation  | 2,000,000     | 2,000,000     |
| NAVAIDS Monitoring Equipment   | 3,000,000     | 3,000,000     |
| Landing and Lighting Portfolio   | 42,372,000    | 31,000,000    |
| Subtotal Landing and Navigational Aids Programs  | 160,092,000   | 178,720,000   |
| e. Other ATC Facilities Programs   | 100,052,000   | 170,720,000   |
| Fuel Storage Tank Replacement and Management   | 25,700,000    | 25,700,000    |
| Unstaffed Infrastructure Sustainment   | 51,050,000    | 51,050,000    |
| Aircraft Related Equipment Program   | 13,000,000    | 13,000,000    |
| Airport Cable Loop Systems - Sustained Support   | 10,000,000    | 10,000,000    |
| Alaskan Satellite Telecommunications Infrastructure (ASTI)   | 16,300,000    |               |
|  | 9,000,000     | 16,300,000    |
| Facilities Decommissioning   |               | 9,000,000     |
| Electrical Power Systems - Sustain/Support   | 140,834,000   | 140,700,000   |
| Energy Management and Compliance (EMC)   | 2,400,000     | 2,400,000     |
| Child Care Center Sustainment  | 1,000,000     | 1,000,000     |
| FAA Telecommunications Infrastructure  | 6,700,000     | 40,000,000    |
| Data Visualization, Analysis and Reporting System (DVARS)  | 4,500,000     | 4,500,000     |
| TDM-to-IP Migration  | 3,000,000     | 38,000,000    |
| Subtotal Other ATC Facilities Programs   | 283,484,000   | 351,650,000   |
| TOTAL ACTIVITY 2   | 1,681,193,000 | 1,849,777,000 |
| Activity 3 - Non-Air Traffic Control Facilities and Equipment  |               |               |
| a. Support Equipment   |               |               |
| Hazardous Materials Management   | 29,800,000    | 29,800,000    |
| Aviation Safety Analysis System (ASAS)   | 18,899,000    | 18,700,000    |
| National Air Space (NAS) Recovery Communications (RCOM)  | 12,200,000    | 12,000,000    |
| Facility Security Risk Management  | 18,608,000    | 17,800,000    |

|  | Budget<br>Request | Conference<br>Agreement |
|--|-------------------|-------------------------|
| Information Security                                     | 16,000,000        | 20,900,000              |
| System Approach for Safety Oversight (SASO)              | 25,400,000        | 25,400,000              |
| Aviation Safety Knowledge Management Environment (ASKME) | 6,000,000         | 6,000,000               |
| Aerospace Medical Equipment Needs (AMEN)                 | 14,078,000        | 14,000,000              |
| System Safety Management Portfolio                       | 14,700,000        | 14,200,000              |
| National Test Equipment Program                          | 5,000,000         | 5,000,000               |
| Mobile Assets Management Program                         | 2,216,000         | 2,200,000               |
| Aerospace Medicine Safety Information Systems (AMSIS)    | 16,100,000        | 16,100,000              |
| Tower Simulation System (TSS) Technology Refresh         | 500,000           | 500,000                 |
| Logistics Support Systems and Facilities (LSSF)          | 7,100,000         | 7,100,000               |
| Subtotal Support Equipment                               | 186,601,000       | 189,700,000             |
| b. Training, Equipment and Facilities                    | 100,001,000       | 109,700,000             |
| Aeronautical Center Infrastructure Modernization         | 14,298,000        | 14,000,000              |
| Distance Learning  | 1,000,000         | 1,000,000               |
| Subtotal Training, Equipment and Facilities              | 15,298,000        | 15,000,000              |
| TOTAL ACTIVITY 3   | 201,899,000       | 204,700,000             |
| Activity 4 - Facilities and Equipment Mission Support    | 201,055,000       | 20 1,700,000            |
| a. System Support and Services                           |                   |                         |
| System Engineering and Development Support               | 38,000,000        | 39,700,000              |
| Program Support Leases                                   | 47,000,000        | 47,000,000              |
| Logistics and Acquisition Support Services               | 11,000,000        | 12,500,000              |
| Mike Monroney Aeronautical Center Leases                 | 20,200,000        | 20,200,000              |
| Transition Engineering Support                           | 17,000,000        | 22,000,000              |
| Technical Support Services Contract (TSSC)               | 23,000,000        | 28,000,000              |
| Resource Tracking Program (RTP)                          | 6,000,000         | 6,000,000               |
| Center for Advanced Aviation System Development (CAASD)  | 57,000,000        | 57,000,000              |
| Aeronautical Information Management Program              | 6,819,000         | 5,000,000               |
| Cross Agency NextGen Management                          | 1,000,000         | 1,000,000               |
| TOTAL ACTIVITY 4   | 227,019,000       | 238,400,000             |
| Activity 5 - Personnel and Related Expenses              |                   |                         |
| Personnel and Related Expenses                           | 489,572,000       | 512,823,000             |
| TOTAL ALL ACTIVITIES                                     | 2,766,572,000     | 3,000,000,000           |

Enterprise, concept development, human factors, & demonstrations portfolio.—The conferees provide \$16,500,000 for enterprise concept development, human factors and demonstration portfolio and agree to Senate direction regarding the expansion of remote tower technologies.

Reduced Oceanic Separation.—The conferees provide \$17,500,000 for reduced oceanic separation and urge the FAA to work with industry partners to explore space-based ADS-B technology-proving activities in the Caribbean airspace.

Next generation very high frequency air/ground communications (NEXCOM).—The conferees provide \$60,000,000 for NEXCOM, a baseline increase of \$10,000,000, and agree to House direction regarding segment 2 radios.

Next generation weather processor.—The conferees provide \$28,650,000 for next generation weather processor to mitigate the three year gap before the start of the work package 2 development currently in the FAA capital investment plan.

National Airspace System Voice System (NVS).—The conferees provide \$43,150,000 for the NVS program. This funding may be used to add additional capabilities compatible with NextGen technology and ensure sustainment of legacy voice switches as the NVS program continues development.

VHF Omnidirectional Radio Range (VOR) Minimum Operating Network (MON).—The conferees provide \$20,000,000 for VOR MON, \$10,000,000 of which is for VOR with distance measuring equipment (DME) to continue the FAA's efforts to address the aging infrastructure of en route navigational aids through the FAA's acquisition management process.

Telecommunications Infrastructure.—The conferees provide \$40,000,000 for FAA telecommunications infrastructure, which is \$33,300,000 above the budget request. A portion of this additional funding, as well as the funds provided for this budget line item in fiscal year 2018, is to support the replacement of obsolete infrastructure hardware and software.

Time division multiplexing (TDM)-to-Internet Protocol (IP) migration.—The conferees provide \$38,000,000 for TDM to IP migration, including funds to convert additional locations from TDM to IP ethernet through an open and competitive process for any edge devices.

# RESEARCH, ENGINEERING, AND DEVELOPMENT (AIRPORT AND AIRWAY TRUST FUND)

The conferees provide \$191,100,000 for the FAA's research, engineering, and development activities, to remain available until September 30, 2021.

The agreement provides the following levels for specific programs:

|  | Budget      | Conference  |
|--|-------------|-------------|
| Program  | Request     | Agreement   |
| Fire Research and Safety   | \$4,867,000 | 7,200,000   |
| Propulsion and Fuel Systems  | 555,000     | 2,100,000   |
| Advanced Materials/Structural Safety                                 | 2,300,000   | 14,720,000  |
| Aircraft Icing /Digital System Safety                                | 7,684,000   | 9,253,000   |
| Continued Airworthiness  | 4,969,000   | 11,269,000  |
| Aircraft Catastrophic Failure Prevention Research                    |             | 1,570,000   |
| Flightdeck/Maintenance/System Integration Human Factors              | 5,052,000   | 7,305,000   |
| System Safety Management   | 799,000     | 5,500,000   |
| Air Traffic Control/Technical Operations Human Factors               | 1,436,000   | 5,800,000   |
| Aeromedical Research   | 3,875,000   | 9,080,000   |
| Weather Program  | 6,580,000   | 15,476,000  |
| Unmanned Aircraft Systems Research                                   | 3,318,000   | 24,035,000  |
| Alternative Fuels for General Aviation                               |             | 1,900,000   |
| Commercial Space   | 2,500,000   | 2,500,000   |
| Total Safety   | 43,935,000  | 117,708,000 |
| NextGen - Wake Turbulence  | 3,519,000   | 6,831,000   |
| NextGen - Air Ground Integration Human Factors                       | 1,336,000   | 6,757,000   |
| NextGen - Weather Technology in the Cockpit                          | 1,525,000   | 3,644,000   |
| NextGen - Flight Deck Data Exchange                                  | 1,035,000   | 1,035,000   |
| NextGen - Information Security                                       | 1,232,000   | 1,232,000   |
| Total Economic Competitiveness                                       | 8,647,000   | 19,499,000  |
| Environment and Energy   | 11,588,000  | 18,013,000  |
| NextGen - Environmental Research - Aircraft Technologies, Fuels, and |             |             |
| Metrics  | 7,578,000   | 29,174,000  |
| Total Environmental Sustainability                                   | 19,166,000  | 47,187,000  |
| System Planning and Resource Management                              | 1,480,000   | 2,135,000   |
| William J. Hughes Technical Center Laboratory Facility               | 1,178,000   | 4,571,000   |
| Total Mission Support  | 2,658,000   | 6,706,000   |
| TOTAL  | 74,406,000  | 191,100,000 |

Advanced material/structural safety.—The conferees provide \$14,720,000 for advanced material/structural safety, including \$6,000,000 to advance the use of new additive materials (both metallic and non-metallic based additive processes) into the commercial aviation industry, and \$4,000,000 to advance the use of fiber reinforced composite material into the commercial aviation industry through the FAA joint advanced materials and structures center of excellence.

Unmanned aircraft systems (UAS) research.—The conferees provide \$24,035,000 for UAS research, including \$12,035,000 for the UAS center of excellence in UAS research, \$2,000,000 to expand the center's role in transportation disaster preparedness and response, and \$10,000,000 to support UAS research activities at the FAA technical center and other FAA facilities.

UAS integration programs.—The conferees reiterate House and Senate direction regarding the development of an Unmanned Traffic Management (UTM) system, Low Altitude Authorization and Notification Capability (LAANC), and the UTM Pilot Program, and direct the FAA to provide the House and Senate Committees on Appropriations with a report and research plan consistent with House and Senate direction no later than 120 days after enactment of this Act.

Environmental sustainability. – The conferees provide a total of \$47,187,000 for research related to environmental sustainability that supports the CLEEN program, as well as the center of excellence for alternative jet fuels and environment. Within the total provided, the FAA is directed to use \$15,000,000 for the center of excellence.

#### GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The conferees provide an obligation limitation of \$3,350,000,000 and a liquidating cash appropriation of \$3,000,000,000, to remain available until expended. Within the obligation limitation, the conferees provide not more than \$112,600,000 for administrative expenses, no less than \$15,000,000 for the airport cooperative research program, no less than \$33,210,000 for airport technology research, and \$10,000,000 for the small community air service development program.

## **GRANTS-IN-AID FOR AIRPORTS**

The conferees provide \$500,000,000 in new budget authority for additional discretionary grants for airport construction projects.

#### ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

Section 110 allows no more than 600 technical staff-years at the center for advanced aviation systems development.

Section 111 prohibits funds for adopting guidelines or regulations requiring airport sponsors to provide FAA "without cost" building construction or space.

Section 112 allows reimbursement for fees collected and credited under 49 U.S.C. 45303.

Section 113 allows reimbursement of funds for providing technical assistance to foreign aviation authorities to be credited to the operations account.

Section 114 prohibits funds for Sunday premium pay unless work was actually performed on a Sunday.

Section 115 prohibits funds from being used to buy store gift cards with Government issued credit cards.

Section 116 prohibits funds from being obligated or expended for retention bonuses for FAA employees without prior written approval of the DOT Assistant Secretary for Administration.

Section 117 requires the Secretary to block the display of an owner or operator's aircraft registration number in the aircraft situational display to industry program upon the request of an owner or operator.

Section 118 prohibits funds for salaries and expenses of more than eight political and Presidential appointees in the FAA.

Section 119 prohibits funds to increase fees under 49 U.S.C. 44721 until the FAA provides a report to the House and Senate Committees on Appropriations that justifies all fees related to aeronautical navigation products and explains how such fees are consistent with Executive Order 13642.

Section 119A requires the FAA to notify the House and Senate Committees on Appropriations at least 90 days before closing a regional operations center or reducing the services provided.

Section 119B prohibits funds from being used to change weight restrictions or prior permission rules at Teterboro Airport in New Jersey.

Section 119C prohibits funds from being used to withhold from consideration and approval certain application for participation in the contract tower program, or for certain reevaluations of cost-share program participation.

Section 119D requires FAA to take certain actions regarding organization delegation authorization.

Section 119E prohibits funds for construction of shelter for snow equipment in excess of equipment needs unless the airport sponsor certifies conformity with certain requirements.

Section 119F requires the FAA to permit intermittent large cargo air carriers to land in remote areas using alternative meteorological weather reports.

Section 119G allows the transfer of funds from the "Grants-in-Aid for Airports" account to reimburse airports affected by temporary flight restrictions for residences of the President.

#### FEDERAL HIGHWAY ADMINISTRATION

#### LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

The conferees limit obligations for the administrative expenses of the Federal Highway Administration (FHWA) to \$446,444,304. In addition, the conferees provide \$3,248,000 for the administrative expenses of the Appalachian Regional Commission.

#### FEDERAL-AID HIGHWAYS

#### (LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The conferees limit obligations for the federal-aid highways program to \$45,268,596,000 in fiscal year 2019.

Alternative fuel corridors.—The conferees direct the Federal Highway Administration (FHWA) to deliver the report required under 23 U.S.C. 151(e) to the House and Senate Appropriations Committees when it is completed. The conferees do not require any additional reporting on alternative fuel corridors.

Infrastructure for Rebuilding America (INFRA) and freight transportation.— The conferees expect the Secretary to prioritize INFRA funding awards to port projects and the intermodal connections that serve those facilities, where eligible under the FAST Act.

Autonomous Vehicles and Pavement Performance.— The conferees direct the Department to consider and evaluate the impact of autonomous vehicles, particularly commercial vehicles, on pavement service life when conducting research on pavement performance.

Manual on Uniform Traffic Control Devices (MUTCD). --- The conferees direct FHWA to publish a schedule for an update to the MUTCD for the safe use of our roadways by both human drivers and automated vehicles.

Rubber modified asphalt usage.—The conferees do not direct a study of rubber modified asphalt technology within the amount provided for research and instead direct the Secretary, through the academic and scientific community, to consider the performance, longevity, and safety benefits of rubber modified asphalt when conducting research on other topics related to the application of this technology. Such consideration should include state acceptance of and government barriers to the use of rubber modified asphalt. The conferees direct the Secretary to report the Secretary's findings to the House and Senate Committees on Appropriations, the House Committee on Energy and Commerce, and the Senate Committee on Commerce, Science, and Transportation as relevant research is completed.

# (LIQUIDATION OF CONTRACT AUTHORIZATION)

### (HIGHWAY TRUST FUND)

The conferees provide a liquidating cash appropriation of \$46,007,596,000, which is available until expended, to pay the outstanding obligations of the various highway programs at the levels provided in this Act and prior appropriations acts.

# HIGHWAY INFRASTRUCTURE PROGRAMS

The conferees provide \$3,250,000,000 from the general fund, of which \$2,729,000,000 is for state road and bridge projects, \$16,000,000 is for the Puerto Rico highway program, \$5,000,000 is for the territorial highway program, \$25,000,000 is for the nationally significant federal lands and tribal projects program, and \$475,000,000 is for a bridge replacement and rehabilitation program in qualifying states that have a disproportionate percentage of bridge surface that is in poor condition.

#### ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

Section 120 distributes the federal-aid highways program obligation limitation.

Section 121 allows funds received by the Bureau of Transportation Statistics from the sale of data products to be credited to the federal-aid highways account.

Section 122 provides requirements for any waiver of Buy America requirements.

Section 123 prohibits funds from being used to provide credit assistance under sections 603 and 604 of title 23, United States Code, unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations, the Senate Committee on Environment and Public Works, the Senate Committee on Banking, Housing and Urban Affairs, and the House Committee on Transportation and Infrastructure at least three days prior to credit application approval.

Section 124 requires 60-day notification to the Committees on Appropriations for any INFRA grants awarded under 23 U.S.C. 117 provided that such notification shall be made no later than 180 days from the date of enactment of this Act.

Section 125 allows state DOTs to repurpose certain highway project funding to be used within 50 miles of its original designation.

# FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS (LIQUIDATION OF CONTRACT AUTHORIZATION) (LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The conferees include a liquidation of contract authorization and a limitation on obligations of \$284,000,000 for the operations and programs of the Federal Motor Carrier Safety Administration (FMCSA). Of this limitation, \$9,073,000 is for the research and technology program and \$34,824,000 is for information management, to remain available for obligation until September 30, 2021.

Bus and lease interchange rule.— The conferees include a provision prohibiting funds from being used to implement, enforce, or make effective the May 27, 2015 "Lease and Interchange of Vehicles" rule and therefore do not include direction to modify that same rule. However, the conferees do not prohibit DOT from proceeding with a new rule that incorporates input from stakeholders.

Pilot program completion.—The conferees direct FMCSA to ensure the safe and timely completion of the flexible sleeper berth pilot program.

# MOTOR CARRIER SAFETY GRANTS (LIQUIDATION OF CONTRACT AUTHORIZATION)

### (LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The conferees provide a liquidating cash appropriation of \$382,800,000 and a limitation on obligations of \$382,800,000 for motor carrier safety grants.

# ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

Section 130 requires FMCSA to send notice of 49 CFR section 385.308 violations by certified mail, registered mail, or some other manner of delivery which records receipt of the notice by the persons responsible for the violations.

Section 131 prohibits funds from being used to enforce the electronic logging device rule with respect to carriers transporting livestock or insects.

Section 132 prohibits funds from being used to implement, enforce, or otherwise make effective a rule related to the lease and interchange of vehicles by motor carriers of passengers.

### NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

#### OPERATIONS AND RESEARCH

The conferees provide \$190,000,000 from the general fund for operations and research. Of this amount, \$40,000,000 shall remain available until September 30, 2020.

In addition to salaries and expenses, the conferees provide \$25,000,000 for rulemaking programs, of which not less than \$16,000,000 is for the new car assessment program, \$33,000,000 for enforcement programs, of which not less than \$20,000,000 is for the Office of Defects Investigation, and \$49,000,000 for research and analysis programs, of which not less than \$15,000,000 is for vehicle electronics and emerging technologies which includes research of automated vehicle technologies.

#### OPERATIONS AND RESEARCH

#### (LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The conferees provide a liquidating cash appropriation and an obligation limitation of \$152,100,000, to remain available until expended, which reflects the authorized level of contract authority. Consistent with the FAST Act, the conferees include \$5,312,000 for in-vehicle alcohol detection device research.

Additional highway safety funding.— The conferees provide \$14,000,000 in additional highway safety funding through the general fund under section 143 of this title. Of this amount, the conferees provide \$7,000,000 to support a high visibility enforcement paid-media campaign in the area of highway-rail grade crossing safety. The conferees direct NHTSA to coordinate these resources with other highway safety media campaigns, and to work collaboratively with the Federal Railroad Administration on the campaign's message development. The conferees direct the remaining \$7,000,000 be used for grants, pilot program activities, and other innovative solutions to reduce impaired-driving fatalities including law enforcement awareness, training, and other countermeasures that improve safety and reduce impaired driving fatalities associated with both drug and alcohol impairment. Countermeasure activities shall include those likely to provide the greatest reductions in impaired driving, that are applicable or transferable broadly within law enforcement, or which promise to increase efficiency in the recognition, enforcement, and processing of impaired drivers on the nation's highways.

### HIGHWAY TRAFFIC SAFETY GRANTS

### (LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The conferees provide a liquidating cash appropriation and an obligation limitation of \$610,208,000 for highway traffic safety grants, to remain available until expended.

# ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

Section 140 provides funding for travel and related expenses for state management reviews and highway safety core competency development training.

Section 141 exempts obligation authority made available in previous public laws from the obligation limitations set for the current year.

Section 142 prohibits funds from being used to mandate global positioning systems in private vehicles without consideration of privacy concerns.

Section 143 provides additional funding for highway safety programs.

#### FEDERAL RAILROAD ADMINISTRATION

#### SAFETY AND OPERATIONS

The conferees provide \$221,698,000 for safety and operations of the Federal Railroad Administration (FRA). Of the funds provided, \$18,000,000 is available until expended.

The conferees fund the following priorities:

| Safe transportation of energy products                         | \$2,000,000 |
|--|-------------|
| Automated track inspection program and data analysis           | 16,500,000  |
| Railroad safety information system and front end interface     | 4,800,000   |
| Positive train control (PTC) support program                   | 10,000,000  |
| Confidential close call program                                | 3,000,000   |
| Trespasser prevention strategy and risk model                  | 500,000     |
| National bridge system inventory update and model modification | 600,000     |

The conferees require FRA to submit the information detailed in the Senate report on railroad PTC status, enforcement plans, and effects on rail service 30 days after enactment of this Act.

#### RAILROAD RESEARCH AND DEVELOPMENT

The conferees provide \$40,600,000, to remain available until expended, for railroad research and development. This amount includes \$2,500,000 to improve safety practices and training for Class II and Class III freight railroads; \$2,000,000 for tank car research related to the safe transportation of energy products in partnership with other Federal agencies; and up to \$5,000,000 for partnerships with qualified universities for research on rail system safety, capacity and efficiency, of which \$1,000,000 is for research with universities on intelligent railroad systems.

#### RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The conferees authorize the Secretary to issue direct loans and loan guarantees pursuant to sections 501 through 504 of P.L. 94-210.

#### FEDERAL-STATE PARTNERSHIP FOR STATE OF GOOD REPAIR

The conferees provide \$400,000,000, to remain available until expended, for grants authorized by section 24911 of title 49, United States Code, and allow the Secretary to withhold up to one percent for project management and oversight of these grants. In addition, the conferees direct the Secretary to issue a notice of funding opportunity (NOFO) consistent with the guidelines from the FAST Act for all funds appropriated in fiscal years 2017, 2018, and 2019 within 30 days of enactment of this Act, and make awards within 180 days of enactment of this Act. The conferees reiterate that Federal-State Partnership for State of Good Repair projects eligible under 24911(c) are authorized to include all capital projects to replace or rehabilitate qualified railroad assets, consistent with the requirements of section 24911 of title 49. This program helps protect existing rail infrastructure and funds investments and maintenance that can avoid costly repairs in the future.

#### CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS

The conferees provide \$255,000,000 to remain available until expended, for consolidated rail infrastructure and safety improvements grants, and direct the Department to prioritize funds for railroads that are most at risk of not meeting the PTC deadline.

#### RESTORATION AND ENHANCEMENT

The conferees provide a total of \$5,000,000, to remain available until expended, for restoration and enhancement grants authorized by section 24408 of title 49 U.S.C.

#### MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM

The conferees provide a total of \$10,000,000, to remain available until expended, for deployment of magnetic levitation transportation projects.

### THE NATIONAL RAILROAD PASSENGER CORPORATION (AMTRAK)

The conferees provide a total of \$1,941,600,000 for the National Railroad Passenger

Corporation. The conferees direct Amtrak to provide discounted passenger fares to veterans (as
defined in section 101 of title 38, United States Code) consistent with the discounted passenger
fares currently provided to active duty military personnel, and to submit with its fiscal year 2020
congressional justification a report that addresses items enumerated in the House and Senate
reports on charter, special, and private trains. The conferees also direct Amtrak to evaluate

options to address the weekday Northeast Regional Train between Washington and Boston and to submit a report within 90 days of enactment of this Act.

The conferees direct Amtrak to provide a station agent in each Amtrak station that had a ticket agent position eliminated in fiscal year 2018. Station agents, which include Amtrak ticket agents or caretakers, assist passengers with their intercity rail travel, provide customer service during all hours that a station is open, and perform building maintenance duties. The conferees direct Amtrak to improve communication and collaboration with local partners and take into consideration the unique needs of each community, including impacts to local jobs, when making decisions related to the staffing of Amtrak stations, and to work with stakeholders to maximize the efficiency of these station agents.

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The conferees provide \$650,000,000 for the Secretary to make grants for activities associated with the Northeast Corridor (NEC), defined as the main line between Boston, Massachusetts, and the District of Columbia, and the facilities and services used to operate and maintain that line.

The conferees allow the Secretary to retain up to one-half of one percent of the total provided to Amtrak for project management and oversight costs and require not less than \$50,000,000 to bring Amtrak-served facilities and stations into compliance with the Americans with Disabilities Act. The conferees also allow up to \$5,000,000 of the NEC grants to fund the NEC Commission expenses.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

The conferees provide \$1,291,600,000 for the Secretary to make grants for activities associated with the National Network. National Network Grants provide operating and capital funding for expenses on Amtrak's entire network, including long-distance routes that operate on the NEC. Of this amount, the conferees allow the Secretary to retain up to \$2,000,000 to fund expenses associated with the state-supported route committee, and direct that not less than \$50,000,000 shall be for railroad safety technologies on state-supported routes on which PTC systems are not required. Further, the conferees direct that no less than \$50,000,000 shall be for capital expenses that enable continued passenger rail operation on long-distance routes where Amtrak is the sole operator and PTC systems are not required.

The conferees do not require GAO to submit a report on on-time performance, but require the Amtrak OIG to submit a similar report.

#### ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

Section 150 limits overtime to \$35,000 per employee. The conferees allow Amtrak's president to waive this restriction for specific employees for safety or operational efficiency reasons. The conferees require Amtrak's president to provide an annual report by March 1, 2019 that summarizes Amtrak's total overtime expenses in 2018 and the three prior years, and the number of employees receiving overtime cap waivers and total overtime payments resulting from waivers by month of the 2018 calendar year and the three prior calendar years.

Section 151 expresses the sense of Congress that long distance passenger rail routes should be retained to ensure connectivity throughout the National Network.

#### FEDERAL TRANSIT ADMINISTRATION

#### ADMINISTRATIVE EXPENSES

The conferees direct \$113,165,000 for the administrative expenses of the Federal Transit Administration (FTA), of which up to \$1,000,000 shall be available for administrative expenses related to transit asset management.

#### TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

The conferees limit obligations from the mass transit account for transit formula grants to \$9,939,380,030 as authorized by the FAST Act. Funds are to be distributed as authorized. Further, the conferees provide \$9,900,000,000 for the liquidation of contract authority.

#### TRANSIT INFRASTRUCTURE GRANTS

The conferees direct an additional \$700,000,000 in transit infrastructure grants to remain available until expended. Of the funds provided, \$350,000,000 is available for grants for buses and bus facilities authorized under 49 U.S.C. 5339, of which \$160,000,000 is provided for formula grants, \$160,000,000 is provided for competitive grants, and \$30,000,000 is provided for low or no emission grants; \$263,000,000 is available for state of good repair grants authorized under 49 U.S.C. 5337; \$40,000,000 available for formula grants for rural areas authorized under 49 U.S.C. 5311; \$40,000,000 is available for high density state apportionments authorized under 49 U.S.C. 5340(d); \$1,000,000 is available for the bus testing facility authorized under 49 U.S.C. 5318; and \$6,000,000 is available for bus testing facilities authorized under 49 U.S.C. 5312(h). The conferees provide funding from the general fund, and the funding is not subject to any limitation on obligations.

TECHNICAL ASSISTANCE AND TRAINING

The conferees direct \$5,000,000 for research activities under 49 U.S.C. 5314. In addition to the directly appropriated funds, another \$9,000,000 is provided through the obligation limitation under the heading "Transit Formula Grants". Of the amounts provided, no less than \$1,500,000 shall be for cooperative agreements where FTA assists small urban, rural, and tribal public transit recipients and planning organizations, and no less than \$5,000,000 shall be available for technical assistance and training to increase mobility for people with disabilities and older adults.

#### CAPITAL INVESTMENT GRANTS

The conferees direct \$2,552,687,000 for fixed-guideway projects to remain available until September 30, 2022, and direct the Secretary to administer the Capital Investment Grants (CIG) program and move projects through the program to construction in accordance with the requirements of 49 U.S.C. 5309 and section 3005(b) of the FAST Act. Of the funds provided, \$1,265,670,000 is available for new starts projects, \$635,000,000 is available for core capacity projects, \$526,500,000 is available for small starts projects, \$100,000,000 is available for the expedited project delivery pilot program, and \$25,517,000 is available for oversight activities. The conferees direct the Secretary to obligate \$2,169,783,950 of the amount provided for the Capital Investment Grants Program by December 31, 2020.

The conferees direct FTA to carry out the will of Congress and continue to advance eligible projects into project development, engineering, and construction through the CIG evaluation, rating, and approval process. The conferees direct the Secretary to allow projects to enter into project development, advance projects through project development, advance projects into engineering, enter into Full Funding Grant Agreements (FFGA) for new starts or core capacity projects that have met the requirements, and to enter into grant agreements for small starts projects that have met the requirements. The conferees direct FTA to continue to update the Committees on the status of projects in the pipeline, and include a list of all letters of no prejudice and early systems work agreements under review by the FTA in each monthly CIG program update. The list should include the requestor, the date the request was received by FTA, and any status changes since the last update. The conferees direct the Secretary to maintain the Federal government's funding commitments for all existing grant agreements, and identify all

projects with a medium or higher rating that anticipate a grant agreement in fiscal year 2019 or 2020. The conferees direct that FTA may allocate funding for projects without an FFGA.

#### GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The conferees direct \$150,000,000 to carry out section 601 of division B of Public Law 110-432, to remain available until expended.

#### ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

#### (INCLUDING RESCISSION)

Section 160 exempts previously made transit obligations from limitations on obligations.

Section 161 allows funds provided in this Act for fixed guideway capital investment projects that remain unobligated by September 30, 2022 to be available for projects to use the funds for the purposes for which they were originally provided.

Section 162 allows for the transfer of appropriations made prior to October 1, 2017 from older accounts to be merged into new accounts with similar current activities.

Section 163 prohibits funds to enter into an FFGA for a project with a New Starts share greater than 51 percent.

Section 164 rescinds \$46,560,000 of the unobligated amounts from Transit Formula Grants.

Section 165 prohibits the use of funds to implement or further new CIG policies such as those detailed in the June 29, 2018 FTA "Dear Colleague" letter.

#### SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

#### OPERATIONS AND MAINTENANCE

#### (HARBOR MAINTENANCE TRUST FUND)

The conferees direct \$36,000,000 for the operations, maintenance, and capital asset renewal program activities of the Saint Lawrence Seaway Development Corporation (SLSDC). Of that amount, not less than \$16,000,000 is provided for capital asset renewal activities. SLSDC is directed to submit an annual report to the House and Senate Committees on Appropriations on its asset renewal program activities by April 30, 2019.

#### MARITIME ADMINISTRATION

#### MARITIME SECURITY PROGRAM

The conferees provide the authorized level of \$300,000,000 for the maritime security program, to be available until expended.

#### OPERATIONS AND TRAINING

#### (INCLUDING TRANSFER OF FUNDS)

The conferees provide a total of \$149,442,000 for the Maritime Administration's (MARAD) operations and training account. Of this amount, the conferees direct that \$60,849,000 is for MARAD headquarters, regional offices, and maritime program expenses, of which \$50,849,000 is for headquarter operations, \$7,000,000 is for the short sea transportation program (America's Marine Highways), and \$3,000,000 is for the maritime environment and technology assistance program.

Within the total amount provided, \$88,593,000 is for the U.S. Merchant Marine Academy (USMMA), of which \$70,593,000 is for operations, up to \$10,000,000 is for the capital improvement program, and not less than \$8,000,000 is for maintenance, repairs, and equipment.

The conferees no longer require GAO to report on whether USMMA should be subject to additional Title IX requirements, nor direct the USMMA to provide updates on the status of the implementation of actions plans to address sexual assault and sexual harassment, as similar reports are already required under sections 3508 and 3509 of P.L. 115-232. However, the conferees direct MARAD to provide the reports required under P.L. 115-232 to the House and Senate Committees on Appropriation upon completion and to provide briefings on these subjects immediately upon request.

The conferees direct the Secretary to consult with the Assistant Secretary of the Army for Civil Works to identify existing and new authorities needed to leverage funds from DOT for inland waterway projects.

The conferees move budget activities and transfer unobligated balances associated with state maritime academy functions and programs to a new state maritime academy operations account.

#### STATE MARITIME ACADEMY OPERATIONS

The conferees provide a total of \$345,200,000 for state maritime academy operations. Of this amount, the conferees direct \$25,000,000 for schoolship maintenance and repair, \$8,000,000 to support the cost of sharing training ships, \$6,000,000 for direct payments to State Maritime Academies (SMAs), \$2,400,000 for the student incentive program, and \$3,800,000 for fuel assistance payments.

The conferees also provide \$300,000,000 for the design and construction of a new common schoolship for the national security multi-mission vessel program, and direct MARAD to replace SMA training vessels based on the planned end-of-service-life of existing training vessels, with the vessel with the shortest remaining service life to be replaced first. For ships that have the same end-of-service life, preference shall be based on meeting training capacity needs. The order of replacement based on end-of-service-life dates for the SMA ships is as follows: TS Empire State - SUNY Maritime College; TS Kennedy - Massachusetts Maritime Academy; TS State of Maine - Maine Maritime Academy; TS General Rudder - Texas A&M Maritime

Academy; TS Golden Bear - California Maritime Academy; TS State of Michigan - Great Lakes Maritime Academy.

#### ASSISTANCE TO SMALL SHIPYARDS

The conferees provide \$20,000,000 for the small shipyard grant program, to remain available until expended.

#### SHIP DISPOSAL

The conferees provide \$5,000,000 for the ship disposal program, to remain available until expended.

#### MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The conferees provide a total of \$3,000,000 for administrative expenses of the Title XI program and directs these funds to be transferred to MARAD's operations and training account. The conferees direct the Department to expeditiously process pending applications that meet the terms, conditions, and financial performance requirements of the program.

#### PORT INFRASTRUCTURE DEVELOPMENT PROGRAM

The conferees provide a total of \$292,730,000, to remain available until expended, for the port infrastructure development program authorized under 50302 of title 46, United States Code. The conferees direct MARAD to provide grants for infrastructure improvement projects for coastal seaports that are either within the seaport's boundary, or outside its boundary if the project directly relates to port operations, or to an intermodal connection to a port that improves the safety, efficiency, or reliability of the movement of goods into, out of, or around coastal seaports. Eligible projects include, but are not limited to, highway or rail infrastructure that

develops or extends intermodal connectivity, intermodal facilities, marine terminal equipment, wharf construction or redevelopment, vessel alternative fueling access and distribution, fuel efficient cargo handling equipment, freight intelligent transportation systems, and digital infrastructure systems. The conferees direct that the Secretary ensure that any fully-automated cargo-handling equipment procured under this section will not directly result in a net job loss or directly reduce the overall safety, reliability and efficiency of a port.

Of the total, the conferees direct that \$92,730,000 shall be available for grants to the 15 coastal seaports that handled the greatest number of loaded twenty-foot equivalent units (TEUs) of foreign and domestic containerized cargo in 2016, as reported by the U.S. Army Corps of Engineers, and this set-aside does not preclude eligibility for the remaining amounts made available under this heading.

#### ADMINISTRATIVE PROVISIONS - MARITIME ADMINISTRATION

Section 170 authorizes MARAD to furnish utilities and services and to make necessary repairs in connection with any lease, contract, or occupancy involving government property under control of MARAD and allows payments received to be credited to the Treasury and to remain available until expended.

# PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION OPERATIONAL EXPENSES

The conferees provide \$23,710,000 for the necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration (PHMSA). The conferees direct PHMSA to issue a final rule to require comprehensive oil spill response plans for rail carriers within 90 days of enactment of this Act and institute a fine of \$10,000 for each day that such rule has not been issued following the expiration of that period.

#### HAZARDOUS MATERIALS SAFETY

The conferees provide \$58,000,000 for PHMSA's hazardous materials safety functions. Of this amount, \$7,570,000 shall be available until September 30, 2021, and up to \$800,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund as offsetting receipts. Funds made available until September 30, 2021, are for long-term research and development contracts.

#### PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

The conferees provide \$165,000,000 for PHMSA's pipeline safety program. Of that amount, \$23,000,000 is derived from the oil spill liability trust fund, \$134,000,000 is derived from the pipeline safety fund, and \$8,000,000 is derived from fees collected under 49 U.S.C. 60302 and deposited in the underground natural gas storage facility safety account. Of the total amount, not less than \$53,000,000 shall be for state pipeline safety grants.

# EMERGENCY PREPAREDNESS GRANTS (EMERGENCY PREPAREDNESS FUND)

The conferees provide an obligation limitation of \$28,318,000 for emergency preparedness grants. The conferees permit the use of prior year recoveries to develop a hazardous materials response training curriculum for emergency responders, to make such training available through an electronic format, and to make grants to train public sector employees and instructors on how to respond to hazardous materials incidents.

#### OFFICE OF INSPECTOR GENERAL

#### SALARIES AND EXPENSES

The conferees provide \$92,600,000 for the salaries and expenses of the office of inspector general (OIG). The conferees request the OIG to provide the House and Senate Committees on Appropriations a report on the Florida International University bridge collapse, within 180 days, that details: (1) any prior safety violations during construction or structural deficiencies related to design or construction flaws in bridge projects involving any of the firms involved in the design, construction, and inspection of the structure, or their contractors; (2) any criminal conviction of these firms for alleged design or construction deficiencies; (3) a list of all firms which have received Federal funding from the Department and that have a history of accidents, violations, and/or structural deficiencies with frequencies greater than those that would be consistent with construction completed with the appropriate focus on the safety and security of workers and the public requisite for these types of projects.

#### GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

Section 180 provides authorization for DOT to maintain and operate aircraft, hire passenger motor vehicles and aircraft, purchase liability insurance, buy uniforms, or allowances therefor.

Section 181 limits appropriations for services authorized by 5 U.S.C. 3109 to the rate permitted for an Executive Level IV.

Section 182 prohibits recipients of funds in this Act from disseminating personal information obtained by state DMVs in connection to motor vehicle records with an exception.

Section 183 prohibits funds in this Act for salaries and expenses of more than 125 political and Presidential appointees in the Department of Transportation.

Section 184 stipulates that revenue collected by FHWA and FRA from States, counties, municipalities, other public authorities, and private sources for training be transferred into specific accounts within the agency with an exception.

Section 185 prohibits DOT from using funds to make a grant, loan, loan guarantee, or cooperative agreement unless DOT gives a 3-day advance notice to the House and Senate Committees on Appropriations. The provision also requires notice of any "quick release" of funds from FHWA's emergency relief program, and prohibits notifications from involving funds not available for obligation. The provision requires DOT to provide a comprehensive list of all loans, loan guarantees, lines of credit, and discretionary grants that will be announced with a 3-day advance notice to the House and Senate Committees on Appropriations.

Section 186 allows funds received from rebates, refunds, and similar sources to be credited to appropriations of DOT.

Section 187 allows amounts from improper payments to a third party contractor that are lawfully recovered by DOT to be made available until expended to cover expenses incurred in recovery of such payments.

Section 188 requires that reprogramming actions have to be approved or denied by the House and Senate Committees on Appropriations, and reprogramming notifications shall be transmitted solely to the Appropriations Committees.

Section 189 allows funds appropriated to modal administrations to be obligated for the Office of the Secretary for costs related to assessments only when such funds provide a direct benefit to that modal administration.

Section 190 authorizes the Secretary to carry out a program that establishes uniform standards for developing and supporting agency transit pass and transit benefits, including distribution of transit benefits.

Section 191 allows the use of funds to assist a contract utilizing geographic, economic, or other hiring preference not otherwise authorized by law, only if certain requirements are met related to availability of local labor, displacement of existing employees, and delays in transportation plans.

#### TITLE II—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

#### MANAGEMENT AND ADMINISTRATION

The conferees require the Department of Housing and Urban Development (HUD) to continue its efforts to ensure victims of domestic violence and assault are not unlawfully evicted or denied housing, as required by the Violence Against Women Reauthorization Act of 2013, and to report on these activities within 180 days of enactment of this Act.

#### **EXECUTIVE OFFICES**

The conferees include \$14,900,000 for the salaries and expenses for executive offices, available until September 30, 2020, which shall be comprised of seven offices including the Offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships.

#### ADMINISTRATIVE SUPPORT OFFICES

The conferees provide \$541,500,000 for the salaries and expenses for administrative support offices, available until September 30, 2020. Funds are provided as follows:

| Office of the Chief Financial Officer               | \$70,400,000  |
|---|---------------|
| Office of the General Counsel                       | 97,800,000    |
| Office of Administration                            | 206,300,000   |
| Office of the Chief Human Capital Officer           | 40,400,000    |
| Office of Field Policy and Management               | 54,300,000    |
| Office of the Chief Procurement Officer             | 19,100,000    |
| Office of Departmental Equal Employment Opportunity | 3,800,000     |
| Office of Business Transformation                   | 4,700,000     |
| Office of the Chief Information Officer             | 44,700,000    |
| Total   | \$541,500,000 |

#### PROGRAM OFFICE SALARIES AND EXPENSES

#### PUBLIC AND INDIAN HOUSING

The conferees provide \$219,800,000 for the salaries and expenses for the Office of Public and Indian Housing, to remain available until September 30, 2020.

#### COMMUNITY PLANNING AND DEVELOPMENT

The conferees provide \$112,344,000 for the salaries and expenses for the Office of Community Planning and Development, to remain available until September 30, 2020. The conferees direct HUD to prioritize hiring and backfilling of staff to support grant monitoring and the closeout of open audits and backlog of audits in Regions I and IV. The conferees provide no less than \$444,000 for new personnel hires in Region I in order to fulfill mission critical functions, including program oversight and management and the closeout of open audits and backlog in Region I.

#### HOUSING

The conferees provide \$382,500,000 for the salaries and expenses for the Office of Housing, to remain available until September 30, 2020. The conferees direct the Department to ensure the Office of Recapitalization is funded at no less than \$12,000,000.

#### POLICY DEVELOPMENT AND RESEARCH

The conferees provide \$26,000,000 for the salaries and expenses for the Office of Policy Development and Research, to remain available until September 30, 2020.

#### FAIR HOUSING AND EQUAL OPPORTUNITY

The conferees provide \$72,900,000 for the salaries and expenses for the Office of Fair Housing and Equal Opportunity, to remain available until September 30, 2020.

#### OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

The conferees provide \$8,600,000 for the salaries and expenses for the Office of Lead Hazard Control and Healthy Homes, to remain available until September 30, 2020.

#### WORKING CAPITAL FUND

#### (INCLUDING TRANSFER OF FUNDS)

The conferees provide the Secretary with the authority to transfer amounts provided in this title for salaries and expenses, except those for the Office of Inspector General, to this account for the purpose of funding certain approved centralized activities.

#### PUBLIC AND INDIAN HOUSING

#### TENANT-BASED RENTAL ASSISTANCE

The conferees provide \$22,598,000,000 for all tenant-based Section 8 activities under the tenant-based rental assistance account.

The conferees do not increase the amount of Section 8 administrative fees to be distributed at the discretion of the Secretary. The conferees encourage, but do not require HUD to prioritize the needs of Public Housing Authorities (PHAs) that participate in the mobility demonstration program or that have been impacted by disasters when awarding discretionary administrative fee amounts. The conferees do not include the authority to make temporary adjustments to allocations for PHAs in an area for which the President declared a disaster.

Family mobility demonstration.—The conferees include \$25,000,000 to implement a family mobility demonstration, including no less than \$20,000,000 to support PHA programs designed to empower families to successfully move to, and remain in, lower-poverty areas and up to \$5,000,000 for incremental housing vouchers for families with children that participate in the demonstration. The conferees include resources in 2019 within the policy development and research account to support a systematic evaluation of the approaches employed under this demonstration.

Public housing assessment system.— The conferees acknowledge receipt of a HUD report on potential changes to the public housing assessment system for PHAs that operate 550 or fewer units and vouchers combined and does not direct HUD to repeat this reporting requirement in fiscal year 2019.

#### HOUSING CERTIFICATE FUND

#### (INCLUDING RESCISSIONS)

The conferees include language allowing unobligated balances in the housing certificate fund to be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators.

#### PUBLIC HOUSING CAPITAL FUND

The conferees provide \$2,775,000,000 for the public housing capital fund. The conferees provide up to \$14,000,000 for public housing financial and physical assessment activities, up to \$1,000,000 for administrative and judicial receiverships, not to exceed \$30,000,000 for emergency capital needs, of which not less than \$10,000,000 is for safety and security measures, up to \$35,000,000 for the resident opportunities and self-sufficiency program, \$15,000,000 for the jobs-plus pilot initiative, and \$25,000,000 for competitive grants to public housing agencies to evaluate and reduce lead-based paint hazards in public housing. The conferees do not include funding for grants to support demolition of physically obsolete public housing properties.

Emergency call systems.—The conferees direct the Office of Public and Indian Housing to issue the clarifying guidance regarding emergency call systems required under Senate Report 115-268 within 90 days of enactment of this Act.

#### PUBLIC HOUSING OPERATING FUND

The conferees provide \$4,653,116,000 for the public housing operating fund, to remain available until September 30, 2020.

#### CHOICE NEIGHBORHOODS INITIATIVE

The conferees provide \$150,000,000 for the choice neighborhoods initiative, to remain available until September 30, 2021. The conferees include language requiring that at least \$75,000,000 be made available to public housing agencies, and provide up to \$5,000,000 for grants to fund comprehensive local implementation plans with community notice and input. The conferees require the Department to issue the notice of funding availability within 60 days of enactment of this Act.

#### **FAMILY SELF-SUFFICIENCY**

The conferees provide \$80,000,000 for the family self-sufficiency (FSS) program to support service coordinators who serve residents in both the public housing and voucher programs, to remain available until September 30, 2020.

# NATIVE AMERICAN HOUSING BLOCK GRANTS (INCLUDING TRANSFER OF FUNDS)

The conferees provide \$755,000,000 for the Native American Housing Block Grants program. Of the total amount, \$100,000,000 is provided for competitive grants, to remain available until September 30, 2023 to be awarded through a single national competition based on need and capacity. The remaining \$655,000,000 shall be for the formula funding program, to remain available until September 30, 2023. Of this amount, \$7,000,000 is set-aside for inspections, contracting expertise, training, and technical assistance related to funding provided for the needs of Native Americans, including no less than \$2,000,000 to be awarded to a national organization as authorized by section 703 of the Native American Housing Assistance and Self Determination Act of 1996 (NAHASDA), and \$2,000,000 is set-aside for the cost of guaranteed

loans as authorized by title VI of NAHASDA provided the principal amount is no greater than \$17,761,989.

#### INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

The conferees provide \$1,440,000, to remain available until expended, to subsidize a total loan level of up to \$553,846,154.

#### NATIVE HAWAIIAN HOUSING BLOCK GRANT

The conferees provide \$2,000,000 for the Native Hawaiian Housing Block Grant program, to remain available until September 30, 2023.

# COMMUNITY PLANNING AND DEVELOPMENT HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

The conferees provide \$393,000,000 for the housing opportunities for persons with AIDS program, to remain available until September 30, 2020, except for amounts allocated pursuant to 854(c)(5) which are available until September 30, 2021.

#### COMMUNITY DEVELOPMENT FUND

The conferees direct \$3,365,000,000 for the community development fund, to remain available until September 30, 2021. Of the total, the conferees direct \$3,300,000,000 in formula funding and \$65,000,000 for Indian tribes, of which up to \$4,000,000 is available for imminent health and safety emergencies.

#### COMMUNITY DEVELOPMENT LOAN GUARANTEES

#### PROGRAM ACCOUNT

The conferees do not provide a credit subsidy for this program, but instead provide the authority to collect fees from borrowers adequate to result in a subsidy cost of zero. The conferees also provide an aggregate limitation on commitments of no more than \$300,000,000 for loan guarantees under section 108.

#### HOME INVESTMENT PARTNERSHIPS PROGRAM

The conferees provide \$1,250,000,000, to remain available until September 30, 2022, for the Home Investment Partnerships (HOME) program.

#### SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

The conferees provide a total of \$54,000,000, to remain available until September 30, 2021 in the following amounts and for the following purposes: \$10,000,000 for the self-help homeownership opportunity program; \$35,000,000 for the second, third, and fourth capacity building activities authorized under section 4(a) of the HUD Demonstration Act of 1993, of which not less than \$5,000,000 shall be for rural capacity building activities; \$5,000,000 for capacity building activities by national organizations with expertise in rural housing development; and \$4,000,000 for a program to rehabilitate and modify homes of disabled or low-income veterans as authorized under section 1079 of Public Law 113-291.

#### HOMELESS ASSISTANCE GRANTS

The conferees provide \$2,636,000,000, to remain available until September 30, 2021, for homeless assistance grants. Of the amount provided, not less than \$280,000,000 shall be for the emergency solutions grants program; not less than \$2,219,000,000 shall be for the continuum of care and rural housing stability assistance programs; up to \$50,000,000 shall be for rapid rehousing projects and supportive service projects providing coordinated entry, and for eligible activities that are critical in order to assist survivors of domestic violence, dating violence, and

stalking; up to \$7,000,000 shall be for the national homeless data analysis project; and up to \$80,000,000 shall be for projects in up to 25 communities, including at least eight communities with substantial rural populations, to demonstrate how a comprehensive approach to serving homeless youth can reduce youth homelessness, of which up to \$5,000,000 shall be for technical assistance on youth homelessness, and collection, analysis, and reporting of data and performance measures under the comprehensive approaches to serve homeless youth.

The conferees remind HUD, grantees, and communities that the emergency solutions grant program is a flexible tool that can prevent evictions and reduce unsheltered homelessness.

#### HOUSING PROGRAMS

#### PROJECT-BASED RENTAL ASSISTANCE

The conferees provide \$11,347,000,000 for project-based rental assistance activities, to remain available until expended, of which not to exceed \$245,000,000 is for performance-based contract administrators. The conferees also provide an additional advance appropriation of \$400,000,000, to be made available on October 1, 2019, and allows the Secretary to use project funds held in residual receipt accounts, unobligated balances, including recaptures, and carryover for program activities. The conferees encourage HUD to work with performance-based contract administrators to identify cost savings while ensuring continuation of all necessary tasks.

#### HOUSING FOR THE ELDERLY

The conferees provide \$678,000,000 for the Section 202 program, to remain available until September 30, 2022, of which \$51,000,000 shall be for new capital advances and project-based rental assistance contracts, up to \$90,000,000 shall be for service coordinators and the continuation of existing congregate service grants, and \$10,000,000 shall be for the aging in place home modification grant program. The appropriation, plus carryover balances and residual receipts, fully funds all renewals, amendments, and property inspections related to project-based rental assistance contracts, senior preservation rental assistance contracts, service coordinators, and existing congregate service grants.

# HOUSING FOR PERSONS WITH DISABILITIES

The conferees provide \$184,155,000 for the Section 811 program, to remain available until September 30, 2022. The appropriation, plus carryover balances and residual receipts, fully funds all project-based rental assistance contract amendments and renewals. The conferees include \$30,155,000 for new capital advance and project rental assistance awards, and direct HUD to prioritize the creation of new unit configurations that help localities comply with the obligations of *Olmstead v. L.C.*, 527 U.S. 581 (1999).

## HOUSING COUNSELING ASSISTANCE

The conferees provide \$50,000,000 for housing counseling assistance, including up to \$4,500,000 for administrative contract services, to remain available until September 30, 2020. The conferees require the Secretary to award grants within 180 days of enactment of this Act and allow for the Secretary to enter into multiyear grant agreements, subject to the availability of annual appropriations.

# RENTAL HOUSING ASSISTANCE

The conferees provide \$5,000,000 for the rental housing assistance program and allow for the Department to use funds, including unobligated balances and recaptured amounts, for one-year contract extensions.

# PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND

The conferees provide \$12,000,000 for the manufactured housing standards programs, of which \$12,000,000 is to be derived from fees collected and deposited in the manufactured housing fees trust fund.

FEDERAL HOUSING ADMINISTRATION

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

The conferees establish a limitation of \$400,000,000,000 on commitments to guarantee single-family loans and \$130,000,000 for administrative contract expenses during fiscal year 2019, which shall be available until September 30, 2020. The conferees also provide an additional \$1,400 for administrative contract expenses, up to \$30,000,000, for each \$1,000,000 in additional guaranteed loan commitments, if guaranteed loan commitment levels exceed \$200,000,000,000 by April 1, 2019. The conferees require that insurance for new mortgage commitments in fiscal year 2019 under Section 255 of the National Housing Act have a net credit subsidy cost that does not exceed zero. The conferees prohibit FHA from taking adverse actions against lenders in disaster affected areas based solely on compare ratios.

# GENERAL AND SPECIAL RISK PROGRAM ACCOUNT

The conferees establish a \$30,000,000,000 limitation on multifamily and specialized loan guarantees during fiscal year 2019, and provides that such commitment authority shall be available until September 30, 2020. The conferees direct the Secretary to evaluate the impact of, and barriers associated with, including hospitals with more than 50 percent of patients attributable to mental health and substance abuse treatment, in the hospital mortgage insurance program under section 242 of the National Housing Act and expanding the use of healthcare mortgage insurance program under section 232 of the National Housing Act to include residential care facilities that treat individuals with drug and alcohol dependency, and to report to the House and Senate Committees on Appropriations 120 days after enactment of this Act.

# GOVERNMENT NATIONAL MORTGAGE ASSOCIATION GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

The conferees establish a limitation of up to \$550,000,000,000 for new commitments and provide \$27,000,000 for salaries and expenses for the government national mortgage association for fiscal year 2019, which shall be available until September 30, 2020. The conferees also provide an increase in salaries and expense funds of \$100 for each \$1,000,000 in additional guaranteed loan commitments, up to a maximum of \$3,000,000, if guaranteed loan commitments exceed \$155,000,000,000 by April 1, 2019.

# POLICY DEVELOPMENT AND RESEARCH

#### RESEARCH AND TECHNOLOGY

The conferees provide \$96,000,000 for research and technology activities and technical assistance, to remain available until September 30, 2020. The conferees provide \$50,000,000 for core research and technology including: market surveys, research support and dissemination, data acquisition, housing finance studies, research partnerships, and housing technology.

The conferees provide not less than \$29,000,000 under this heading for technical assistance, of which \$3,000,000 is for non-profit or private sector organizations to assist distressed cities or regions with populations under 40,000 and that have been impacted by a natural disaster, and up to \$1,000,000 for envision center technical assistance.

The conferees provide up to \$17,000,000 for critical research, demonstrations, and evaluations, including:

- Up to \$1,000,000 for an envision center evaluation;
- Up to \$4,000,000 for the moving to work expansion demonstration expansion evaluation;
- \$3,000,000 for the housing mobility demonstration;
- \$2,000,000 for homeless youth research activities authorized under section 345 of the Runaway and Homeless Youth Act;
- Up to \$1,000,000 for the Office of Innovation for innovation awards;
- Continued funding for the choice neighborhood implementation study and the rent reform demonstration; and
- New funding for: the Home Equity Conversion Mortgage (HECM) improvement study; long term tracking of the family self-sufficiency program; a process evaluation of the Section 3 program; administrative data linkages to assess long term outcomes of exit from assisted housing; and research addressing the housing needs of older Americans.

In addition, the conferees direct HUD to compile and publish all research it supported over the prior 5 years relating to the HECM program.

# FAIR HOUSING AND EQUAL OPPORTUNITY

# FAIR HOUSING ACTIVITIES

The conferees provide \$65,300,000 for fair housing activities, of which \$39,600,000 is for the Fair Housing Initiatives Program (FHIP), \$23,900,000 is for the fair housing assistance program, \$1,500,000 is for the national fair housing training academy, and \$300,000 is for translated materials. Of the funds available for FHIP, not less than \$7,450,000 is available for education and outreach programs.

# OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

# LEAD HAZARD REDUCTION

The conferees direct \$279,000,000 for the lead hazard control and healthy homes programs, to remain available until September 30, 2020. Of the amount provided, \$45,000,000 is available for the healthy homes initiative. The conferees provide \$64,000,000 for the implementation of projects to demonstrate how intensive, extended, multi-year interventions can reduce the presence of lead-based paint hazards in low-income, pre-1940 homes by achieving economies of scale that can lower the cost of remediation activities. The conferees direct that seven five-year grants of no less than \$6 million per grant be awarded pursuant to this demonstration program.

INFORMATION TECHNOLOGY FUND

The conferees direct \$280,000,000 for the information technology fund, of which \$260,000,000 is available until September 30, 2020, and \$20,000,000 is available until September 30, 2021.

# OFFICE OF INSPECTOR GENERAL

The conferees provide \$128,082,000 for the salaries and expenses of the office of inspector general.

GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING RESCISSIONS)

Section 201 splits overpayments evenly between Treasury and State Housing Finance Agencies.

Section 202 prohibits funds from being used to investigate or prosecute lawful activities under the Fair Housing Act.

Section 203 requires any grant or cooperative agreement to be made on a competitive basis, unless otherwise provided, in accordance with Section 102 of the Department of Housing and Urban Development Reform Act of 1989.

Section 204 relates to the availability of funds for services and facilities for GSEs and others subject to the Government Corporation Control Act and the Housing Act of 1950.

Section 205 prohibits the use of funds in excess of the budget estimates, unless provided otherwise.

Section 206 relates to the expenditure of funds for corporations and agencies subject to the Government Corporation Control Act.

Section 207 requires the Secretary to provide quarterly reports on uncommitted, unobligated, recaptured, and excess funds in each departmental program and activity.

Section 208 requires the Administration's budget and HUD's budget justifications for fiscal year 2020 to be submitted in the identical account and sub-account structure provided in this Act.

Section 209 exempts GNMA from certain requirements of the Federal Credit Reform Act of 1990.

Section 210 authorizes HUD to transfer debt and use agreements from an obsolete project to a viable project, provided that no additional costs are incurred and other conditions are met.

Section 211 sets forth requirements for Section 8 voucher assistance eligibility, and includes consideration for persons with disabilities.

Section 212 distributes Native American Housing Block Grants to the same Native Alaskan recipients as in fiscal year 2005.

Section 213 instructs HUD on managing and disposing of any multifamily property that is owned or held by HUD.

Section 214 allows the Section 108 loan guarantee program to guarantee notes or other obligations issued by any State on behalf of non-entitlement communities in the State.

Section 215 allows PHAs that own and operate 400 or fewer units of public housing to be exempt from asset management requirements.

Section 216 restricts the Secretary from imposing any requirements or guidelines relating to asset management that restrict or limit the use of capital funds for central office costs, up to the limits established in law.

Section 217 requires that no employee of the Department shall be designated as an allotment holder unless the CFO determines that such employee has received certain training.

Section 218 requires the Secretary to publish all notices of funding availability that are competitively awarded on the internet for fiscal year 2019.

Section 219 requires attorney fees for programmatic litigation to be paid from the individual program office and Office of General Counsel salaries and expenses appropriations, and requires the Department to submit a spend plan to the House and Senate Committees on Appropriations.

Section 220 allows the Secretary to transfer up to 10 percent of funds or \$5,000,000, whichever is less, appropriated under the headings "Administrative Support Offices" or "Program Office Salaries and Expenses" to any other office funded under such headings.

Section 221 requires HUD to take certain actions against owners receiving rental subsidies that do not maintain safe properties.

Section 222 places a salary and bonus limit on public housing agency officials and employees.

Section 223 requires the Secretary to notify the House and Senate Committees on Appropriations at least 3 full business days before grant awards are announced.

Section 224 prohibits funds to be used to require or enforce the Physical Needs Assessment (PNA).

Section 225 prohibits funds for HUD financing of mortgages for properties that have been subject to eminent domain.

Section 226 prohibits the use of funds to terminate the status of a unit of general local government as a metropolitan city with respect to grants under section 106 of the Housing and Community Development Act of 1974.

Section 227 allows funding for research, evaluation, and statistical purposes that is unexpended at the time of completion of the contract, grant, or cooperative agreement to be reobligated for additional research.

Section 228 prohibits funds for financial awards for employees subject to administrative discipline.

Section 229 authorizes the Secretary on a limited basis to use funds available under the "Homeless Assistance Grants" heading to participate in the multiagency Performance Partnership Pilots program for fiscal year 2019.

Section 230 allows program income as an eligible match for 2015, 2016, 2017, 2018, and 2019 continuum of care funds.

Section 231 permits HUD to provide one year transition grants under the continuum of care program with no more than 50 percent of the grant provided for costs of eligible activities of the program component originally funded.

Section 232 prohibits the use of funds to direct a grantee to undertake specific changes to existing zoning laws as part of carrying out the final rule entitled, "Affirmatively Furthering Fair Housing" or the notice entitled, "Affirmatively Furthering Fair Housing Assessment Tool".

Section 233 prohibits section 218(g) and 231(b) of the Cranston-Gonzalez National Affordable Housing Act from applying with respect to the right of a jurisdiction to draw funds from its HOME Investment Trust Fund that otherwise expired or would expire in 2016, 2017, 2018, 2019, 2020, or 2021.

Section 234 rescinds the balance of previously appropriated funds.

Section 235 authorizes a housing choice voucher mobility demonstration program.

Section 236 repeals a reporting requirement.

Section 237 maintains current Promise Zone designations and agreements.

Section 238 prohibits funds from being used to establish review criteria, including rating factors or preference points, for competitive grants programs for EnVision Center participation or coordination.

# TITLE III – RELATED AGENCIES

# ACCESS BOARD

# SALARIES AND EXPENSES

The conferees provide \$8,400,000 for the salaries and expenses of the Access Board.

# FEDERAL MARITIME COMMISSION

## SALARIES AND EXPENSES

The conferees direct \$27,490,000 for the salaries and expenses of the Federal Maritime Commission, of which not more than \$2,000 may be available for official reception and representation expenses. Of the funds provided, not less than \$365,000 is available for the Office of Inspector General.

# NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF THE INSPECTOR GENERAL SALARIES AND EXPENSES

The conferees provide \$23,274,000 for the National Railroad Passenger Corporation Office of the Inspector General, and direct the Inspector General to update a 2008 DOT OIG report titled "Effects of Amtrak's Poor on-time Performance" no later than 240 days after enactment of this Act.

# NATIONAL TRANSPORTATION SAFETY BOARD

# SALARIES AND EXPENSES

The conferees provide \$110,400,000 for the salaries and expenses of the National Transportation Safety Board (NTSB). The conferees do not direct the NTSB to further investigate the recent bridge collapse at Florida International University. Instead, the conferees provide direction on this issue to the Department of Transportation Office of Inspector General.

# NEIGHBORHOOD REINVESTMENT CORPORATION

## PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

The conferees provide \$150,000,000 for the Neighborhood Reinvestment Corporation, of which \$5,000,000 shall be for a multi-family rental housing program. In addition, the conferees provide \$2,000,000 for the promotion and development of shared equity housing models.

# SURFACE TRANSPORTATION BOARD

## SALARIES AND EXPENSES

The conferees provide \$37,100,000 for salaries and expenses. The conferees permit the collection of up to \$1,250,000 in user fees to be credited to that appropriation and provide that the general fund appropriation be reduced on a dollar-for-dollar basis by the actual amount collected in user fees to result in a final appropriation from the general fund estimated at no more than \$35,850,000.

# UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

## **OPERATING EXPENSES**

The conferees provide \$3,600,000 for operating expenses of the United States Interagency Council on Homelessness (USICH) and extends authorization for the council until October 1, 2028.

The conferees direct the Government Accountability Office to conduct an evaluation of USICH management and governance structure including the council's ability to effectively oversee the Executive Director and the agency's annual operations, and deliver a report to the House and Senate Committees on Appropriations within one year of enactment of this Act.

# TITLE IV

# GENERAL PROVISIONS—THIS ACT

Section 401 prohibits the use of funds for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings.

Section 402 prohibits the obligation of funds beyond the current fiscal year and the transfer of funds to other appropriations, unless expressly provided.

Section 403 limits consulting service expenditures through procurement contracts to those contracts contained in the public record, except where otherwise provided under existing law.

Section 404 prohibits funds from being used for certain types of employee training.

Section 405 specifies requirements for the reprogramming of funds and requires agencies to submit a report in order to establish the baseline for the application of reprogramming and transfer authorities.

Section 406 provides that not to exceed fifty percent of unobligated balances for salaries and expenses may remain available until September 30, 2020, for each account for the purposes authorized, subject to the approval of the House and Senate Committees on Appropriations.

Section 407 prohibits the use of funds for any project that seeks to use the power of eminent domain, unless eminent domain is employed only for a public use.

Section 408 prohibits funds from being transferred to any department, agency, or instrumentality of the U.S. Government, except where transfer authority is provided in this or any other appropriations Act.

Section 409 prohibits funds from being used to permanently replace an employee intent on returning to his or her past occupation following completion of military service.

Section 410 prohibits funds from being used by an entity unless the expenditure is in compliance with the Buy American Act.

Section 411 prohibits funds from being made available to any person or entity that has been convicted of violating the Buy American Act.

Section 412 prohibits funds from being used for first-class airline accommodations in contravention of sections 301-10.122 and 301-10.123 of title 41 CFR.

Section 413 prohibits funds from being used for the approval of a new foreign air carrier permit or exemption application if that approval would contravene United States law or Article 17 bis of the U.S.-E.U.-Iceland-Norway Air Transport Agreement.

Section 414 restricts the number of employees that agencies may send to international conferences unless such attendance is important to the national interest.

Section 415 caps the amount of fees the Surface Transportation Board can charge or collect for rate or practice complaints filed at the amount authorized for district court civil suit filing fees.

Section 416 prohibits the use of funds to purchase or lease new light-duty vehicles for any executive fleet or fleet inventory, except in accordance with Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011.

Section 417 prohibits funds from being used to maintain or establish computer networks unless such networks block the viewing, downloading, or exchange of pornography.

Section 418 prohibits funds from being used to deny an Inspector General timely access to any records, documents, or other materials available to the department or agency over which that Inspector General has responsibilities, or to prevent or impede that Inspector General's access to such records, documents, or other materials.

Section 419 prohibits funds to be used to pay award or incentive fees for contractors whose performance is below satisfactory, behind schedule, over budget, or failed to meet requirements of the contract, with exceptions.

Section 420 provides a modification cost for credit risk premium repayment for a certain cohort of RRIF loans.

Section 421 modifies title 23 to amend federal truck weight exemptions in the State of Kentucky.

Section 422 modifies title 23 to amend federal truck weight exemptions for commercial motor vehicles powered either by natural gas or electric battery.

Section 423 exempts truck length restrictions for the transportation of sugar beets on specific routes in the State of Oregon.

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| TITLE I - DEPARTMENT OF TRANSPORTATION   |                    |                    |            |                          |                          |
| Office of the Secretary  |                    |                    |            |                          |                          |
| Salaries and expenses  | 112,813            | 113,842            | 113,910    | +1,097                   | +68                      |
| Immediate Office of the Secretary  | (3,001)            |                    | (3,065)    | (+64)                    | (+3,065)                 |
| Immediate Office of the Deputy Secretary   | (1,040)            |                    | (1,000)    | (-40)                    | (+1,000)                 |
| Office of the General Counsel  | (20,555)           |                    | (20,428)   | (-127)                   | (+20,428)                |
| for PolicyOffice of the Assistant Secretary for Budget   | (10,331)           |                    | (10,331)   |                          | (+10,331)                |
| and Programs   | (14,019)           |                    | (14,300)   | (+281)                   | (+14,300)                |
| AffairsOffice of the Assistant Secretary for   | (2,546)            |                    | (2,546)    |                          | (+2,546)                 |
| Administration   | (29,356)           |                    | (29,244)   | (-112)                   | (+29,244)                |
| Office of Public Affairs   | (2,142)            |                    | (2,142)    | /                        | (+2,142)                 |
| Office of the Executive Secretariat  | (1,760)            |                    | (1,859)    | (+99)                    | (+1,859)                 |
| Response   | (11,318)           |                    | (12.181)   | (+863)                   | (+12, 181)               |
| Office of the Chief Information Officer  | (16,745)           |                    | (16,814)   | (+69)                    | (+16,814)                |
| Research and Technology  | 23,465             | 6,971              | 8,471      | -14,994                  | +1,500                   |
| National Infrastructure Investments<br>Federal-Aid Highways:<br>Reduction for TIFIA (Limitation on | 1,500,000          |                    | 900,000    | -600,000                 | +900,000                 |
| obligations)   |                    |                    |            |                          | •                        |

|  | FY 2018<br>Enacted  | FY 2019<br>Request   | Final Bill  | Final Bill<br>vs Enacted   | Final Bill<br>vs Request  |
|--|---|--|---|--|---|
| National Surface Transportation and Innovative Finance Bureau  | 3,000<br>6,000  | 2,987<br>2,000   | 5,000<br>2,000  | +2,000<br>-4,000   | +2,013  |
| Cyber Security Initiatives   | 15,000<br>9,500<br>14,000   | 10,000<br>9,470<br>7,879   | 15,000<br>9,470<br>7,879  | -30<br>-6,121  | +5,000<br>  |
| Working Capital Fund<br>Minority Business Resource Center Program<br>Small and Disadvantaged 8usiness Utilizaton and   | (202,245)<br>500  | (203,8B3)<br>249   | (319,793)<br>500  | (+117,548)   | (+115,910)<br>+251  |
| Outreach   | 4,646<br>155,000  | 3,488<br>93,000  | 3, <b>4</b> 88<br>175,000   | -1,158<br>+20,000  | +82,000   |
| Administrative Provisions  |   |  |   |  |   |
| Working Capital Fund (Sec. 104) (reappropriation)  |   | 12,000   |   |  | -12,000   |
| Total, Office of the Secretary   | 1,843,924   | 261,886  | 1,240,718   | -603,206   | +978,832  |
| Federal Aviation Administration  |   |  |   |  |   |
| Operations.  Air traffic organization.  Aviation safety.  Commercial space transportation.  Finance and management.  NextGen  Security and Hazardous Materials Safety.  Staff offices. | 10,211,754<br>(7,692,786)<br>(1,310,000)<br>(22,587)<br>(801,506)<br>(60,000)<br>(112,622)<br>(212,253) | 9,931,312<br>(7,495,690)<br>(1,276,255)<br>(21,578)<br>(771,010)<br>(58,536)<br>(105,558)<br>(202,685) | 10,410,758<br>(7,841,720)<br>(1,336,969)<br>(24,949)<br>(816,398)<br>(61,258)<br>(114,165)<br>(215,299) | +199.004<br>(+148.934)<br>(+26.969)<br>(+2,362)<br>(+14.892)<br>(+1,258)<br>(+1,543)<br>(+3,046) | +479,446<br>(+346,030)<br>(+60,714)<br>(+3,371)<br>(+45,388)<br>(+2,722)<br>(+8,607)<br>(+12,614) |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill     | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|----------------|--------------------------|--------------------------|
|  |                    |                    |                |                          |                          |
| Facilities and Equipment (Airport & Airway Trust Fund) Research, Engineering, and Development (Airport & | 3,250,000          | 2,766,572          | 3,000,000      | -250,000                 | +233,428                 |
| Airway Trust Fund  | 188,926            | 74,406             | 191,100        | +2,174                   | +116,694                 |
| Grants-in-Aid for Airports (Airport and Airway Trust   |                    |                    |                |                          |                          |
| Fund)(Liquidation of contract authorization)   | (3,000,000)        | (3,000,000)        | (3,000,000)    |                          |                          |
| (Limitation on obligations)  | (3,350,000)        | (3,350,000)        | (3,350,000)    |                          |                          |
| Administration   | (111,863)          | (112,600)          | (112,600)      | (+737)                   |                          |
| Airport cooperative research program   | (15,000)           | (15,000)           | (15,000)       |                          |                          |
| Airport technology research  | (33,210)           | (33,194)           | (33,210)       |                          | (+16)                    |
| Small community air service development program.   | (10,000)           |                    | (10,000)       |                          | (+10,000)                |
| Airport Discretionary Grants (General Fund)  | 1,000,000          |                    | 500,000        | -500,000                 | +500,000                 |
| Total, Federal Aviation Administration   | 14,650,680         | 12,772,290         | 14,101,858     | -548,822                 | +1,329,568               |
| Limitations on obligations   | (3,350,000)        | (3,350,000)        | (3,350,000)    |                          |                          |
| Total budgetary resources  | (18,000,680)       | (16,122,290)       | (17,451,858)   | (-548,822)               | (+1,329,568)             |
| Federal Highway Administration   |                    |                    |                |                          |                          |
| Limitation on Administrative Expenses  | (442,692)          | (449,692)          | (449,692)      | (+7,000)                 | *                        |
| Federal-Aid Highways (Highway Trust Fund):   |                    |                    |                |                          |                          |
| (Liquidation of contract authorization)  | (44,973,212)       | (46,007,596)       | (46,007,596)   | (+1,034,384)             |                          |
| (Limitation on obligations)  | (44,234,212)       | (45, 268, 596)     | (45, 268, 596) | (+1,034,384)             |                          |
| (Exempt contract authority)  | (739,000)          | (739,000)          | (739,000)      |                          |                          |

|  | FY 2018<br>Enacted                     | FY 2019<br>Request                    | Final Bill                             | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--|---------------------------------------|--|--------------------------|--------------------------|
| Highway Infrastructure Programs (General Fund)   | 2,525,000                              |                                       | 3,250,000                              | +725,000                 | +3,250,000               |
| Administrative Provisions  |  |                                       |  |                          |                          |
| Rescission of budget authority (Sec. 126)  |  | -216,951                              |  |                          | +216,951                 |
| Total, Federal Highway Administration<br>Limitations on obligations<br>Exempt contract authority   | 2,525,000<br>(44,234,212)<br>(739,000) | -216,951<br>(45,268,596)<br>(739,000) | 3,250,000<br>(45,268,596)<br>(739,000) | +725,000<br>(+1,034,384) | +3,466,951               |
| Total budgetary resources  | (47,498,212)                           | (45,790,645)                          | (49,257,596)                           | (+1,759,384)             | (+3,466,951)             |
| Federal Motor Carrier Safety Administration  |  |                                       |  |                          |                          |
| Motor Carrier Safety Operations and Programs (Highway<br>Trust Fund)(Liquidation of contract authorization)<br>(Limitation on obligations) | (283,000)<br>(283,000)                 | (284,000)<br>(284,000)                | (284,000)<br>(284,000)                 | (+1,000)<br>(+1,000)     |                          |
| Motor Carrier Safety Grants (Highway Trust Fund) (Liquidation of contract authorization) (Limitation on obligations)                       | (561,800)<br>(561,800)                 | (381,800)<br>(381,800)                | (382,800)<br>(382,800)                 | (-179,000)<br>(-179,000) | (+1,000)<br>(+1,000)     |
| Total, Federal Motor Carrier Safety Administration Limitations on obligations  | (844,800)                              | (665,800)                             | (666,800)                              | (-178,000)               | (+1,000)                 |
| Total budgetary resources  | (844,800)                              | (665,800)                             | (666,800)                              | (-178,000)               | (+1,000)                 |

|  | FY 2018<br>Enacted                    | FY 2019<br>Request   | Final Bill           | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|---------------------------------------|----------------------|----------------------|--------------------------|--------------------------|
|  | · · · · · · · · · · · · · · · · · · · |                      |                      |                          |                          |
| National Highway Traffic Safety Administration                   |                                       |                      |                      |                          |                          |
| Operations and Research (general fund)                           | 189,075                               | 152,427              | 190,000              | +925                     | +37,573                  |
| Operations and Research (Highway Trust Fund)                     |                                       |                      |                      |                          |                          |
| (Liquidation of contract authorization)                          | (149,000)                             | (152,100)            | (152,100)            | (+3,100)                 |                          |
| (Limitation on obligations)                                      | (149,000)                             | (152,100)            | (152,100)            | (+3,100)                 |                          |
| Subtotal, Operations and Research                                | 338,075                               | 304,527              | 342,100              | +4,025                   | +37,573                  |
| (Liquidation of contract authorization)                          | (597,629)                             | (610,208)            | (610,208)            | (+12,579)                |                          |
| (Limitation on obligations)                                      | (597,629)                             | (610,208)            | (610,208)            | (+12,579)                |                          |
| Highway safety programs (23 USC 402)                             | (261,200)                             | (270,400)            | (270,400)            | (+9,200)                 |                          |
| National priority safety programs (23 USC 405)                   | (280,200)                             | (283,000)            | (283,000)            | (+2,800)                 |                          |
| High visibility enforcement                                      | (29,900)                              | (30,200)             | (30,200)             | (+300)                   |                          |
| Administrative expenses  | (26,329)                              | (26,608)             | (26,608)             | (+279)                   |                          |
| Administrative Provision   |                                       |                      |                      |                          |                          |
| Impaired Driving/Rail-Grade funding (Sec. 143)<br>(General Fund) | 11,500                                |                      | 14,000               | +2,500                   | +14,000                  |
| Total, National Highway Traffic Safety                           |                                       |                      |                      | · · · · · · ·            |                          |
| AdministrationLimitations on obligations                         | 200,575<br>(746,629)                  | 152,427<br>(762,308) | 204,000<br>(762,308) | +3,425<br>(+15,679)      | +51,573                  |
| Total budgetary resources  | (947, 204)                            | (914,735)            | (966,308)            | (+19,104)                | (+51,573)                |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill        | Final Bill<br>vs Enacted                | Final Bill<br>vs Request |
|---|--------------------|--------------------|-------------------|---|--------------------------|
|   |                    |                    |                   | • |                          |
| Federal Railroad Administration   |                    |                    |                   |   |                          |
| Safety and Operations<br>Railroad Research and Development  | 221,698<br>40,600  | 202,304<br>19,550  | 221,698<br>40,600 |   | +19,394<br>+21,050       |
| Subtotal  | 262,298            | 221,854            | 262,298           |   | +40,444                  |
| Railroad Rehabilitation and Improvement Financing Program   | 25,000             |                    |                   | -25,000                                 |                          |
| Federal State Partnership for State of Good Repair<br>Consolidated Rail Infrastructure and Safety | 250,000            |                    | 400,000           | +150,000                                | +400,000                 |
| Improvements  | 592,547            |                    | 255,000           | -337,547                                | +255,000                 |
| Restoration and Enhancement Grants  | 20,000             |                    | 5,000             | -15,000                                 | +5,000                   |
| Magnetic Levitation Program   |                    |                    | 10,000            | +10,000                                 | +10,000                  |
| Subtota1  | 862,547            |                    | 670,000           | -192,547                                | +670,000                 |
| National Railroad Passenger Corporation:  |                    |                    |                   |   |                          |
| Northeast Corridor Grants   | 650,000            | 200,000            | 650,000           |   | +450,000                 |
| National Network  | 1,291,600          | 537,897            | 1,291,600         |   | +753,703                 |
| Subtotal  | 1,941,600          | 737,897            | 1,941,600         |   | +1,203,703               |

|  | FY 2018<br>Enacted            | FY 2019<br>Request           | Final Bill                    | Final Bill<br>vs Enacted | Final Bill<br>vs Request         |
|--|-------------------------------|------------------------------|-------------------------------|--------------------------|----------------------------------|
| Administrative Provisions  |                               |                              |                               |                          |                                  |
| Transportation Technology Center financing (Sec. 151).<br>Rail unobligated balances (rescission) (Sec. 153)                            |                               | 100,000<br>-55,726           |                               |                          | -100,000<br>+55,726              |
| Total, Federal Railroad Administration   | 3,091,445                     | 1,004,025                    | 2,873,898                     | -217,547                 | +1,869,873                       |
| Federal Transit Administration   |                               |                              |                               |                          |                                  |
| Administrative Expenses  | 113,165                       | 111,742                      | 113,165                       |                          | +1,423                           |
| Transit Formula Grants (Hwy Trust Fund, Mass Transit<br>Account (Liquidation of contract authorization)<br>(Limitation on obligations) | (10,300,000)<br>(9,733,353)   | (9,900,000)<br>(9,939,380)   | (9,900,000)<br>(9,939,380)    | (-400,000)<br>(+206,027) |                                  |
| Transit Infrastructure Grants  | 834,000<br>5,000<br>2,644,960 | 1,000,000                    | 700,000<br>5,000<br>2,552,687 | -134,000<br><br>-92,273  | +700,000<br>+5,000<br>+1,552,687 |
| and Preventive Maintenance   | 150,000<br><br>               | 120,000<br>-6,000<br>-46,560 | 150,000<br><br>-46,560        | <br><br>-46,560          | +30,000<br>+6,000                |
| Total, Federal Transit Administration<br>Limitations on obligations  | 3,747,125<br>(9,733,353)      | 1,179,182<br>(9,939,380)     | 3,474,292<br>(9,939,380)      | -272,833<br>(+206,027)   | +2,295,110                       |
| Total budgetary resources  | (13,480,478)                  | (11,118,562)                 | (13,413,672)                  | (-66,806)                | (+2,295,110)                     |

|   | FY 2018<br>Enacted                          | FY 2019<br>Request               | Final Bill                                       | Final Bill<br>vs Enacted | Final Bill<br>vs Request                              |
|---|---|----------------------------------|--|--------------------------|---|
| Saint Lawrence Seaway Development Corporation   |   |                                  |  |                          |   |
| Operations and Maintenance (Harbor Maintenance Trust Fund)  | 40,000                                      | 28,837                           | 36,000   | -4,000                   | +7,163  |
| Maritime Administration   |   |                                  |  |                          |   |
| Maritime Security Program.  Operations and Training. State Maritime Academy Operations. Assistance to Small Shipyards. Ship Disposal.  Maritime Guaranteed Loan (Title XI) Program Account: Administrative expenses and guarantees. | 300,000<br>513,642<br><br>20,000<br>116,000 | 214,000<br>452,428<br><br>30,000 | 300,000<br>149,442<br>345,200<br>20,000<br>5,000 | -364,200<br>+345,200<br> | +86,000<br>-302,986<br>+345,200<br>+20,000<br>-25,000 |
| Port Infrastructure Program   |   |                                  | 292,730  | +292,730                 | +292,730  |
| Total, Maritime Administration  Pipeline and Hazardous Materials Safety Administration  | 979,642                                     | 696,428                          | 1,115,372  | +135,730                 | +418,944  |
| Operational Expenses: General Fund  | 23,000                                      | 23,710                           | 23,710   | +710                     |   |
| Hazardous Materials Safety:<br>General Fund   | 59,000                                      | 52,070                           | 58,000   | -1,000                   | +5,930  |

|  | FY 2018<br>Enacted  | FY 2019<br>Request  | Final Bill          | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|---------------------|---------------------|---------------------|--------------------------|--------------------------|
| Pipeline Safety:   |                     |                     |                     |                          |                          |
| Pipeline Safety Fund   | 131,000<br>23,000   | 119,200<br>23,000   | 134,000<br>23,000   | +3,000                   | +14,800                  |
| Fund   | 8,000               | 8,000               | 8,000               |                          |                          |
| Subtotal   | 162,000             | 150,200             | 165,000             | +3,000                   | +14,800                  |
| Emergency Preparedness Grants: Limitation on emergency preparedness fund                 | (28,318)            | (28,318)            | (28,318)            |                          |                          |
| Total, Pipeline and Hazardous Materials Safety Administration Limitations on obligations | 244,000<br>(28,318) | 225,980<br>(28,318) | 246,710<br>(28,318) | +2,710                   | +20,730                  |
| Total budgetary resources  | (272,318)           | (254,298)           | (275,028)           | (+2,710)                 | (+20,730)                |
| Pipeline safety user fees  | -131,000            | -119,200            | -134,000            | -3,000                   | -14,800                  |
| user fee   | -8,000              | -8,000              | -8,000              |                          |                          |
| Office of Inspector General  |                     |                     |                     |                          |                          |
| Salaries and Expenses  | 92,152              | 91,500              | 92,600              | +448                     | +1,100                   |

| ••••  | FY 2018<br>Enacted   | FY 2019<br>Request   | Final Bill  | Final Bill<br>vs Enacted  | Final Bill<br>vs Request                       |
|---|--|--|---|---|--|
| General Provisions - Department of Transportation               |  |  |   |   |  |
| Extending the availability of certain payments (Sec. 186(1))    |  | 2,000  |   |   | -2,000   |
| Total, title I, Department of Transportation Appropriations     | 27,275,543<br>(27,275,543)<br><br>(58,908,994)<br>(86,184,537) | 16,070,404<br>(16,395,641)<br>(-325,237)<br>(59,986,084)<br>(76,056,488) | 26,493,448<br>(26,540,00B)<br>(-46,560)<br>(59,987,084)<br>(86,480,532) | -782,095<br>(-735,535)<br>(-46,560)<br>(+1,078,090)<br>(+295,995) | (+278,677)<br>(+1,000)                         |
| TITLE II - DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT          |  |  |   |   |  |
| Management and Administration                                   |  |  |   |   |  |
| Executive Offices   | 14,708<br>518,303  | 15,583<br>507,372  | 14,900<br>541,500   | +192<br>+23,197   | -683<br>+34,128                                |
| Program Office Salaries and Expenses: Public and Indian Housing | 216,633<br>107,554<br>383,000<br>24,065<br>69,808              | 209,473<br>105,906<br>359,448<br>25,366<br>71,312                        | 219,800<br>112,344<br>382,500<br>26,000<br>72,900                       | +3,167<br>+4,790<br>-500<br>+1,935<br>+3,092                      | +10,327<br>+6,438<br>+23,052<br>+634<br>+1,588 |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Office of Lead Hazard Control and Healthy Homes | 7,600              | 7,540              | 8,600      | +1,000                   | +1,060                   |
| Subtotal  | 808,660            | 779,045            | 822,144    | +13,484                  | +43,099                  |
| Total, Management and Administration            | 1,341,671          | 1,302,000          | 1,378,544  | +36,873                  | +76,544                  |
| Public and Indian Housing                       |                    |                    |            |                          |                          |
| Tenant-based Rental Assistance:                 |                    |                    |            |                          |                          |
| Renewals  | 19,600,000         | 18,748,749         | 20,313,000 | +713,000                 | +1,564,251               |
| Tenant protection vouchers                      | 85,000             | 140,000            | 85,000     | • • •                    | -55,000                  |
| Administrative fees                             | 1,780,000          | 1,550,000          | 1,886,000  | +126,000                 | +336,000                 |
| Sec. 811 vouchers, incremental and renewals     | 505,000            | 107,000            | 225,000    | -280,000                 | +118,000                 |
| Incremental VASH vouchers                       | 40,000             |                    | 40,000     |                          | +40,000                  |
| Tribal veterans affairs supportive housing      |                    |                    |            |                          |                          |
| renewals  | 5,000              | 4,000              | 4,000      | -1,000                   |                          |
| Incremental family unification vouchers         | 20,000             |                    | 20,000     |                          | +20,000                  |
| Mobility Demonstration                          |                    |                    | 25,000     | +25,000                  | +25,000                  |
| Subtotal (available this fiscal year)           | 22,015,000         | 20,549,749         | 22,598,000 | +583,000                 | +2,048,251               |
| Advance appropriations                          | 4,000,000          | 4.000.000          | 4,000,000  |                          |                          |
| Less appropriations from prior year advances    | -4,000,000         | -4,000,000         | -4,000,000 |                          |                          |
| Total, Tenant-based Rental Assistance           |                    |                    |            |                          |                          |
| appropriated in this bill                       | 22,015,000         | 20,549,749         | 22,598,000 | +583,000                 | +2,048,251               |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|------------|--------------------------|--------------------------|
| ***************************************              |                    |                    |            |                          |                          |
| Rental Assistance Demonstration                      |                    | 100,000            |            |                          | -100,000                 |
| Public Housing Capital Fund                          | 2,750,000          |                    | 2,775,000  | +25,000                  | +2,775,000               |
| Public Housing Operating Fund                        | 4,550,000          | 3,279,000          | 4,653,116  | +103,116                 | +1,374,116               |
| Choice Neighborhoods                                 | 150,000            |                    | 150,000    |                          | +150,000                 |
| Family Self-Sufficiency                              | 75,000             | 75,000             | 80,000     | +5,000                   | +5,000                   |
| Native American Housing Block Grants                 | 755,000            | 600,000            | 755,000    |                          | +155,000                 |
| Indian Housing Loan Guarantee Fund Program Account   | 1,000              |                    | 1,440      | +440                     | +1,440                   |
| (Limitation on guaranteed loans)                     | (270,270)          |                    | (553,846)  | (+283,576)               | (+553,846)               |
| Native Hawaiian Housing 8lock Grant                  | 2,000              |                    | 2,000      |                          | +2,000                   |
| Native Hawaiian Loan Guarantee Fund Program Account  |                    |                    |            |                          |                          |
| (rescission)   |                    | -5,000             |            |                          | +5,000                   |
| Total, Public and Indian Housing                     | 30,298,000         | 24,598,749         | 31,014,556 | +716,556                 | +6,415,807               |
| Community Planning and Development                   |                    |                    |            |                          |                          |
| Housing Opportunities for Persons with AIDS          | 375,000            | 330,000            | 393,000    | +18,000                  | +63,000                  |
| Community Development Fund:                          |                    |                    |            |                          |                          |
| CDBG formula   | 3,300,000          |                    | 3.300.000  |                          | +3,300,000               |
| Indian CDBG  | 65,000             |                    | 65,000     |                          | +65,000                  |
|  |                    |                    |            | •••••                    |                          |
| Subtotal   | 3,365,000          |                    | 3,365,000  |                          | +3,365,000               |
| Community Development Loan Guarantees (Section 108): |                    |                    |            |                          |                          |
| (Limitation on guaranteed loans)                     | (300,000)          |                    | (300,000)  |                          | (+300,000)               |
| HOME Investment Partnerships Program                 | 1,362,000          |                    | 1,250,000  | -112,000                 | +1,250,000               |

|  | FY 2018<br>Enacted    | FY 2019<br>Request    | Final 8ill            | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|-----------------------|-----------------------|-----------------------|--------------------------|--------------------------|
| Self-help and Assisted Homeownership Opportunity |                       |                       |                       |                          |                          |
| Program. Homeless Assistance Grants              | 54,000<br>2,513,000   | 2,383,000             | 54,000<br>2,636,000   | +123,000                 | +54,000<br>+253,000      |
| Total, Community Planning and Oevelopment        | 7,669,000             | 2,713,000             | 7,698,000             | +29,000                  | +4,985,000               |
| Housing Programs                                 |                       |                       |                       |                          |                          |
| Project-based Rental Assistance:                 |                       |                       |                       |                          |                          |
| Renewals<br>Contract administrators              | 11,230,000<br>285,000 | 10,902,000<br>245,000 | 11,502,000<br>245,000 | +272,000<br>-40,000      | +600,000                 |
| Subtotal (available this fiscal year)            | 11,515,000            | 11,147,000            | 11,747,000            | +232,000                 | +600,000                 |
| Advance appropriations                           | 400,000               | 400,000               | 400,000               |                          |                          |
| Less appropriations from prior year advances     | -400,000              | -400,000              | -400,000              |                          |                          |
| Total, Project-based Rental Assistance           |                       |                       |                       |                          |                          |
| appropriated in this bill                        | 11,515,000            | 11,147,000            | 11,747,000            | +232,000                 | +600,000                 |
| Housing for the Elderly                          | 678,000               | 601,000               | 678,000               |                          | +77,000                  |
| Housing for Persons with Disabilities            | 229,600               | 140,000               | 184,155               | -45,445                  | +44,155                  |
| Housing Counseling Assistance                    | 55,000                | 45,000                | 50,000                | -5,000                   | +5,000                   |
| Rental Housing Assistance                        | 14,000                | 5,000                 | 5,000                 | -9,000                   |                          |
| Manufactured Housing Fees Trust Fund             | 11,000                | 12,000                | 12,000                | +1,000                   |                          |
| Offsetting collections                           | -11,000               | -12,000               | -12,000               | -1,000                   |                          |
| Total, Housing Programs                          | 12,491,600            | 11,938,000            | 12,664,155            | +172,555                 | +726,155                 |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill    | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|---------------|--------------------------|--------------------------|
|   |                    |                    |               |                          |                          |
| Federal Housing Administration                |                    |                    |               |                          |                          |
| Mutual Mortgage Insurance Program Account:    |                    |                    |               |                          |                          |
| (Limitation on guaranteed loans)              | (400,000,000)      | (400,000,000)      | (400,000,000) |                          |                          |
| (Limitation on direct loans)                  | (5,000)            | (1,000)            | (1,000)       | (-4,000)                 |                          |
| Offsetting receipts                           | -7,392,000         | -6,930,000         | -6,930,000    | +462,000                 |                          |
| Proposed offsetting receipts (HECM)           | -309,000           |                    |               | +309,000                 |                          |
| Additional offsetting receipts (Sec. 222)     |                    | -20,000            |               |                          | +20,000                  |
| Administrative contract expenses              | 130,000            | 150,000            | 130,000       |                          | -20,000                  |
| General and Special Risk Program Account:     |                    |                    |               |                          |                          |
| (Limitation on guaranteed loans)              | (30,000,000)       | (30,000,000)       | (30,000,000)  |                          |                          |
| (Limitation on direct loans)                  | (5,000)            | (1,000)            | (1,000)       | (-4,000)                 | •••                      |
| Offsetting receipts                           | -619,000           | -620,000           | -620,000      | -1,000                   |                          |
| **************************************        |                    |                    |               |                          |                          |
| Total, Federal Housing Administration         | -8,190,000         | -7,420,000         | -7,420,000    | +770,000                 |                          |
| Government National Mortgage Association      |                    |                    |               |                          |                          |
| Guarantees of Mortgage-backed Securities Loan |                    |                    |               |                          |                          |
| Guarantee Program Account:                    |                    |                    |               |                          |                          |
| (Limitation on guaranteed loans)              | (500,000,000)      | (550,000,000)      | (550,000,000) | (+50,000,000)            |                          |
| Administrative expenses                       | 27,000             | 24,400             | 27,000        |                          | +2,600                   |
| Offsetting receipts                           | -116,000           | -104,000           | -104,000      | +12,000                  |                          |
| Offsetting receipts                           | -1,560,000         | -1,900,000         | -1,900,000    | -340,000                 |                          |
|   |                    |                    |               |                          |                          |

|   | FY 2018<br>Enacted            | FY 2019<br>Request            | Final Bill                    | Finàl Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|-------------------------------|-------------------------------|-------------------------------|--------------------------|--------------------------|
| Proposed offsetting receipts (HECM)             | -59,000<br>1,000              |                               | 1,000                         | +59,000                  | +1,000                   |
| Total, Gov't National Mortgage Association      | -1,707,000                    | -1,979,600                    | -1,976,000                    | -269,000                 | +3,600                   |
| Policy Development and Research                 |                               |                               |                               |                          |                          |
| Research and Technology                         | 89,000                        | 85,000                        | 96,000                        | +7,000                   | +11,000                  |
| Fair Housing and Equal Opportunity              |                               |                               |                               |                          |                          |
| Fair Housing Activities                         | 65,300                        | 62,300                        | 65,300                        |                          | +3,000                   |
| Office of Lead Hazard Control and Healthy Homes |                               |                               |                               |                          |                          |
| Lead Hazard Reduction                           | 230,000<br>267,000<br>128,082 | 145,000<br>260,000<br>128,082 | 279,000<br>280,000<br>128,082 | +49,000<br>+13,000       | +134,000<br>+20,000      |

|  |          | Request       | Final Bill                              | vs Enacted                              | vs Request    |
|--|----------|---------------|---|---|---------------|
| General ProvisionsDepartment of Housing and Urban<br>Development |          |               |   |   |               |
| Choice Neighborhoods/Hope VI unobligated balances                |          |               |   |   |               |
| (Sec. 233) (rescission)  |          | -138,000      |   |   | +138,000      |
| Unobligated balances (Sec. 234) (rescission)                     |          |               | -99                                     | -99                                     | -99           |
|  |          |               |   |   |               |
| Total, title II, Department of Housing and Urban                 |          |               |   |   |               |
|  | 682,653  | 31,694,531    | 44,207,538                              | +1,524,885                              | +12,513,007   |
|  | 348,653) | (37,023,531)  | (49,373,637)                            | (+1,024,984)                            | (+12,350,106) |
|  | 400,000) | (4,400,000)   | (4,400,000)                             |   |               |
|  | 055,000) | (-9,574,000)  | (-9,554,000)                            | (+501,000)                              | (+20,000)     |
| Offsetting collections (-  | -11,000) | (-12,000)     | (-12,000)                               | (-1,000)                                |               |
| (Limitation on direct loans)                                     | (10,000) | (2,000)       | (2,000)                                 | (-8,000)                                |               |
| (Limitation on guaranteed loans) (930,5                          |          | (980,000,000) | (980,853,846)                           | (+50, 283, 576)                         | (+853,846)    |
| ======   | ======   |               | ======================================= | ======================================= |               |
| TITLE III - OTHER INDEPENDENT AGENCIES                           |          |               |   |   |               |
| Access Board   | 8,190    | 8,400         | B.400                                   | +210                                    |               |
|  | 27,490   | 27,490        | 27,490                                  |   |               |
| National Railroad Passenger Corporation Office of                |          |               | .,                                      |   |               |
|  | 23,274   | 23,274        | 23,274                                  |   |               |
|  | 110,400  | 108,000       | 110,400                                 |   | +2,400        |
| Neighborhood Reinvestment Corporation 1                          | 140,000  | 27,400        | 152,000                                 | +12,000                                 | +124,600      |

|  | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill         | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|--|--------------------|--------------------|--------------------|--------------------------|--------------------------|
|  |                    |                    |                    |                          |                          |
| Surface Transportation BoardOffsetting collections                                 |                    | 37,100<br>-1,250   | 37,100<br>-1,250   |                          |                          |
| Subtotal   | 35,850             | 35,850             | 35,850             |                          |                          |
| United States Interagency Council on Homelessness                                  | 3,600              | 630                | 3,600              |                          | +2,970                   |
| Total, title III, Other Independent Agencies                                       | 348,804            | 231,044            | 361,014<br>======= | +12,210                  | +129,970                 |
| TITLE IV - GENERAL PROVISIONS - THIS ACT   |                    |                    |                    |                          |                          |
| Unobligated balances (Sec. 417) (rescission)                                       | -7,000             |                    |                    | +7,000                   |                          |
| Railroad Rehabilitation and Improvement Financing Subsidy Reimbursement (Sec. 420) |                    |                    | 17,000             | +17,000                  | +17,000                  |
| Total, title IV, General Provisions This Act                                       | -7,000<br>=======  |                    | 17,000             | +24,000                  | +17,000                  |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| OTHER APPROPRIATIONS  |                    |                    |            |                          |                          |
| FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF ACT, 2018 (P.L. 115-123) |                    |                    |            |                          |                          |
| DEPARTMENT OF TRANSPORTATION  |                    |                    |            |                          |                          |
| Federal Aviation Administration   |                    |                    |            |                          |                          |
| Operations (Airport and Airway Trust Fund) (emergency)                                      | 35,000             |                    |            | -35,000                  |                          |
| Facilities and Equipment (Airport and Airway Trust Fund) (emergency)                        | 79,589             |                    |            | -79,589                  |                          |
| Total, Federal Aviation Administration  | 114,589            |                    |            | -114,589                 |                          |
| Federal Highway Administration  |                    |                    |            |                          |                          |
| Federal-Aid Highways:<br>Emergency Relief Program (emergency)                               | 1,374,000          |                    |            | -1,374,000               |                          |
| Federal Transit Administration  |                    |                    |            |                          |                          |
| Public Transportation Emergency Relief Program (emergency)                                  | 330,000            |                    |            | -330,000                 |                          |

|   | FY 2018<br>Enacted | FY 2019<br>Request | Final Bill | Final Bill<br>vs Enacted | Final Bill<br>vs Request |
|---|--------------------|--------------------|------------|--------------------------|--------------------------|
| Maritime Administration   |                    |                    |            |                          |                          |
| Operations and Training (emergency)                             | 10,000             |                    |            | -10,000                  |                          |
| Total, Department of Transportation                             | 1,828,589          |                    | •••        | -1,828,589               |                          |
| DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT                     |                    |                    |            |                          |                          |
| Community Planning and Development                              |                    |                    |            |                          |                          |
| Community Development Fund (emergency)                          | 28,000,000         |                    | •••        | -28,000,000              |                          |
| Total, Further Additional Supplemental Appropriations Act, 2018 | 29,828,589         |                    |            | -29,828,589              |                          |

|   | FY 2018<br>Enacted   | FY 2019<br>Request   | Final Bill  | Final Bill<br>vs Enacted  | Final Bill<br>vs Request                                    |
|---|--|--|---|---|---|
| Grand total Appropriations. Rescissions. Emergency appropriations. Advance appropriations. Offsetting receipts. Offsetting collections. | 100,128,589<br>(75,974,250)<br>(-7,000)<br>(29,828,589)<br>(4,400,000)<br>(-10,055,000)<br>(-12,250) | 47,995,979<br>(53,651,466)<br>(-468,237)<br><br>(4,400,000)<br>(-9,574,000)<br>(-13,250) | 71,079,000<br>(76,292,909)<br>(-46,659)<br><br>(4,400,000)<br>(-9,554,000)<br>(-13,250) | -29,049,589<br>(+318,659)<br>(-39,659)<br>(-29,828,589)<br><br>(+501,000)<br>(-1,000) | +23,083,021<br>(+22,641,443)<br>(+421,578)<br><br>(+20,000) |
| (Limitation on obligations)   | (58,908,994)<br>(159,037,583)  | (59,986,084)<br>(107,982,063)  | (59,987,084)<br>(131,066,084)   | (+1,078,090)<br>(-27,971,499)   | (+1,000)<br>(+23,084,021)                                   |

Managers on the part of the HOUSE NITA LOWEY LUCILLE ROYBAL-ALLARD DAVID E. PETE AGUILAR

KAY GRANGER

CHARLES FLEISCHMANN

TOM GRAVES

# H. J. Res. 31—Continued

| Managers on the part of the HOUSE | Managers on the part of the SENATE |
|-----------------------------------|------------------------------------|
|                                   | Richard Shelby<br>Mr. Shelby       |
|                                   | Shelly More Capito<br>Mrs. Capito  |
|                                   | Mr. Hoeven                         |
|                                   | Mr. BLUMPLUS                       |
|                                   | Mr. Leahy                          |
|                                   |                                    |
| ·                                 | Mr. Durbin                         |
|                                   | Mr. Tester                         |
|                                   | · ·                                |

# H. J. Res. 31—Continued

| Managers on the part of the HOUSE | Managers on the part of the SENATE |
|-----------------------------------|------------------------------------|
|                                   |                                    |
|                                   | Mr. Shelby                         |
|                                   | MI. SHELDI                         |
|                                   |                                    |
|                                   | Mrs. Capito                        |
|                                   |                                    |
|                                   | Mr. Hoeven                         |
|                                   |                                    |
|                                   | Mr. Blunt                          |
|                                   | MI. BEONI                          |
|                                   | Part 1                             |
|                                   | Mr. LEAHY                          |
|                                   | belentia sed funting               |
|                                   | Mr. DURBIN Rechard 1. Nowlin "     |
|                                   |                                    |
|                                   | Mr. Tester                         |
|                                   |                                    |
|                                   |                                    |
|                                   |                                    |