

House

DIVISION I – LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2018

The following is an explanation of the effects of Division I, which makes appropriations for the Legislative Branch for fiscal year 2018. Unless otherwise noted, reference to the House and Senate reports are to House Report 115-199 and Senate Report 115-137. The language included in these reports should be complied with and carry the same emphasis as the language included in the explanatory statement, unless specifically addressed to the contrary in this explanatory statement. While repeating some report language for emphasis, this explanatory statement does not intend to negate the language referred to above unless expressly provided herein.

Security: This agreement provides additional resources to the United States Capitol Police and the Sergeants at Arms of both chambers to enhance security for Members of Congress, their staff, and office visitors. Over the past year there have been humbling reminders of the threats Members of Congress and their staff face as public servants. The Congressional community has also been reminded of the heroic capabilities of the men and women of the United States Capitol Police. There is no higher priority in this agreement than providing adequate resources for the physical security of Members and their staff as well as constituents and visitors to the Capitol campus.

Reprogramming Guidelines: It is expected that all agencies notify the Committees on Appropriations of the House and the Senate of any significant departures from budget plans presented to the Committees in any agency's budget justifications. In particular, agencies funded through this bill are required to notify the Committees prior to each reprogramming of funds in excess of the lesser of 10 percent or \$750,000 between programs, projects or activities, or in excess of \$750,000 between object classifications (except for shifts within the pay categories, object class 11, 12, and 13 or as further specified in each agency's respective section). This includes cumulative reprogrammings that together total at least \$750,000 from or to a particular program, activity, or object classification as well as reprogramming FTEs or funds to create new organizational entities within the agency or to restructure entities which already exist. The Committees desire to be notified of reprogramming actions which involve less than the above-mentioned amounts if such actions would have the effect of changing an agency's funding

requirements in future years or if programs or projects specifically cited in the Committee's reports are affected.

Inspectors General Budgets: It is important to ensure independence between Legislative Branch Inspectors General (IG) and their respective reporting agencies. Agencies are directed to include a separate section in their respective future budget justifications reflecting a detailed budget request for the agency's IG Office. Additionally, each IG is directed to keep the Committees on Appropriations of the House and Senate fully apprised of its funding needs, and each agency shall not interfere with, or require approval for, such communications.

TITLE I

SENATE

The agreement includes \$919,931,581 for Senate operations. This item relates solely to the Senate, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

The requirements of the report requested pursuant to S. Rept. 106-304 related to Senate collections is also requested to include, for all appropriated amounts, the balance of funds, the amount of prudent reserves, and the status, timeline, and cost expectations of future projects.

The Secretary of the Senate shall determine the allocations of the Offices under the Senators' Official Personnel and Office Expense Account for fiscal year 2018 by updating the amounts provided under Public Law 111-68 to reflect any applicable adjustments under Public Law 92-607, Public Law 95-94, and Public Law 90-57.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Senators' Official Personnel and Office Expense Account to be used for deficit or debt reduction and authority for transfer of

funds, exempts the Senate from the requirements of 41 U.S.C. 6101, and provides a technical change to the Student Loan Program.

HOUSE OF REPRESENTATIVES

The agreement includes \$1,200,000,766 for House operations. This item relates solely to the House, and is in accordance with long practice under which each body determines its own housekeeping requirements and the other concurs without intervention.

Workplace Rights: This agreement provides \$5,000,000 to the CAO for workplace rights initiatives. The funds will support mandatory training requirements for all Members and staff included in House Resolution 630, as well as the establishment of the Office of Employee Advocacy created in House Resolution 724. Mandatory training is an important first step to ensure that every Member, staff, intern, fellow and detailee is fully aware of the laws that apply to them and their right to a harassment-free workplace under the Congressional Accountability Act. The Office of Employee Advocacy will provide House employees with immediate access to a dedicated advocate who will provide legal consultation, representation, and assistance on allegations, claims, and complaints under the Congressional Accountability Act in proceedings before the Office of Compliance and Committee on Ethics.

House Wellness Program: This agreement provides \$380,000 for the establishment of a comprehensive House wellness program.

Internships: The Committee believes that House internships should be available to the broadest possible pool of candidates who have the ability and interest to serve. The Committee intends to seek information on the extent to which paid internships could expand the pool of candidates and how such expansion might be implemented to the benefit of Member and Committee offices and their constituents.

House Child Care Center Expansion: This agreement provides \$12,000,000 for the second phase of the House Child Care Center expansion. While expanding the center which will reduce

the lengthy waitlist and create more opportunities for families to utilize the facility, it also provides an opportunity to examine and evaluate the operations of the Center. The CAO is encouraged to work with the House Child Care Center Advisory Board in evaluating current operations and with the expectation any recommendations be implemented in conjunction with the full physical expansion of the Center.

Tom Lantos Human Rights Commission: The Tom Lantos Human Rights Commission established in 2008 is charged with promoting, defending and advocating for international human rights. The Commission undertakes public education activities, provides expert human rights advice and encourages Members of Congress to actively engage in human rights matters. After considering testimony from the co-chairs of the Commission an additional \$200,000 has been made available to the House Foreign Affairs Committee in order to provide additional support for the Commission's work.

ADMINISTRATIVE PROVISIONS

The agreement provides for unspent amounts remaining in Members' Representational Allowances account to be used for deficit or debt reduction; prohibits the delivery of bills and resolutions; prohibits the delivery of printed copies of the Congressional Record; places a limitation on amount available to lease vehicles; places a limitation on print copies of the U.S. Code; prohibits delivery of reports of disbursements, daily calendars, and the Congressional Pictorial Directory; amends the House Services Revolving Fund, and repurposes unexpended funds.

JOINT ITEMS

JOINT ECONOMIC COMMITTEE

The agreement includes \$4,203,000 for salaries and expenses.

JOINT COMMITTEE ON TAXATION

The agreement includes \$11,169,000 for salaries and expenses.

OFFICE OF THE ATTENDING PHYSICIAN

The agreement includes \$3,838,000.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES SALARIES AND EXPENSES

The agreement includes \$1,444,000 for salaries and expenses.

CAPITOL POLICE SALARIES

The agreement includes \$351,700,000 for salaries of the Capitol Police. The increase includes necessary half year funds to hire the required officers to staff garage security and additional pre-screeners; half year funding for 48 civilians that will civilianize positions currently staffed by sworn officers to allow the department to better utilize the 48 sworn officers. The total staffing level is expected to be approximately 1,943 sworn and 420 civilian staff. No more than \$45,000,000 is recommended for overtime in fiscal year 2018, which includes funds to support the staffing of the Thomas P. O'Neill House Office Building. This provides for approximately 702,280 hours of additional duty.

Security: The agreement includes \$7,500,000 to enhance Member protection, including funds for increased training, equipment and technology-related support items. The men and women of the Capitol Police have an increasingly difficult mission of protecting Members of Congress and the overall Capitol complex. Their mission can, at times, put them in harm's way. Ensuring these officers have the best tools and resources to carry out their duties is of the utmost importance to Congress.

Use of Grounds: Congress understands the need to maintain safety and order on the Capitol grounds and the Capitol Police is commended for their efforts. Given the family-style

neighborhood that the Capitol shares with the surrounding community the Committee continues to instruct the Capitol Police to forebear enforcement of 2 U.S.C. 1963 (“an act to protect the public property, turf, and grass of the Capitol Grounds from injury”) and the Traffic Regulations for the United States Capitol Grounds when encountering snow sledders on the grounds.

USCP Office of Inspector General: The agreement includes funds to support not less than six FTEs within the USCP Office of Inspector General.

GENERAL EXPENSES

The agreement includes \$74,800,000 for general expenses of the Capitol Police.

OFFICE OF COMPLIANCE SALARIES AND EXPENSES

The agreement includes \$4,959,000 for salaries and expenses. An increase of \$1,000,000 is provided for training and information technology enhancements.

Reform: Ensuring and protecting workplace rights of employees is imperative and the funds provided in this act support that effort. Processes to protect workplace rights have been in place for many years but they are not perfect. As Congress considers changes to the Congressional Accountability Act of 1995, which will impact the Office of Compliance’s operations, there is a need to strengthen the agency’s overall capacity, including the quality of its training and information technology processes.

CONGRESSIONAL BUDGET OFFICE SALARIES AND EXPENSES

The agreement includes \$49,945,000 for salaries and expenses.

Transparency: The Congressional Budget Office (CBO) provides timely, nonpartisan budgetary and economic analysis to support the work of the Congress and its reports and analysis can have far reaching policy implications. The Congress expects CBO to ensure a high level of transparency, while also recognizing the importance of maintaining the agency's professional independence and respecting its analytical processes. There is support for the work that CBO has done in the area of transparency thus far as well as support for the agency's goals to continue to clearly present and explain the methodology and results of CBO's analysis while pursuing opportunities to further enhance transparency. This includes exploring ways to make more supporting documents publicly available for methods used in analysis, cost estimates, and forecasts.

ADMINISTRATIVE PROVISION

This agreement provides contract parity with the Executive Branch.

ARCHITECT OF THE CAPITOL

The agreement includes \$712,105,000 for the activities of the Architect of the Capitol (AOC).

Office of Inspector General: The AOC IG must maintain a staffing level commensurate with the scale of AOC's vast portfolio of operations, construction, and contract oversight. Within funds provided, the AOC IG is directed to employ not fewer than 14 full-time equivalent positions during fiscal year 2018. The AOC is directed to ensure that sufficient funding is available for contracts and other expenses identified by the AOC IG to fulfill its mission.

Custodial Services: The AOC is directed to study the feasibility of consolidating custodial services for all AOC jurisdictions across the Capitol Campus and geographically separated facilities to include leased buildings. The elements of this study should include opportunities and cost savings derived from a shared contract approach within the existing AOC custodial service(s) approaches using in-house operations and/or contractors. The consolidation of future custodial services with the current maintenance and repair services provided by the AOC should

support the desired outcome of sustaining and preserving the historic fabric as well as the building materials and architectural accouterments through industry standard cleaning practices that will also reduce the life cycle costs for maintenance and repair for the AOC. The results of this study should be delivered to the Committees on Appropriations of the House and Senate within 180 days of enactment.

CAPITAL CONSTRUCTION AND OPERATIONS

The agreement includes \$93,478,000 for Capital Construction and Operations.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$93,478,000
Total, Capital Construction and Operations	\$93,478,000

CAPITOL BUILDING

The agreement includes \$45,300,000, for maintenance, care, and operation of the Capitol, of which \$19,458,000 shall remain available until September 30, 2022.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$25,842,000
Project Budget:	
Exterior Stone & Metal Preservation, West Facade, Phase IV	12,125,000
Kitchen and Exhaust Renovation	1,734,000
Conservation of Fine and Architectural Art	599,000
Minor Construction	<u>5,000,000</u>
	19,458,000
Total, Capitol Building	\$45,300,000

CAPITOL GROUNDS

The agreement includes \$13,333,000 for the care and improvements of the grounds surrounding the Capitol, House and Senate office buildings, and the Capitol Power Plant, of which \$3,195,000 shall remain available until September 30, 2022.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$10,138,000
Project Budget:	
Capitol Square Infrastructure Repair	1,195,000
Minor Construction	<u>2,000,000</u>
	3,195,000
Total, Capitol Grounds	\$13,333,000

SENATE OFFICE BUILDINGS

The agreement includes \$101,614,000 for the maintenance, care and operation of the Senate office buildings, of which \$38,937,000 shall remain available until September 30, 2022.

Operating Budget:	\$62,677,000
Project Budget:	
Senate Underground Garage Renovations and Landscaping	34,607,000
Restoration, Phase III	
Building Engineering and Safety Parameters	330,000
Minor Construction	<u>4,000,000</u>
	38,937,000
Total, Senate Office Buildings	\$101,614,000

This item relates solely to the Senate and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

HOUSE OFFICE BUILDINGS

The agreement includes \$207,294,000 for the care and maintenance of the House Office Buildings, of which \$135,130,000 shall remain available until September 30, 2022 and \$62,000,000 shall remain available until expended.

Operating Budget:	\$62,164,000
Project Budget:	
Garage Rehabilitation, Phase III, RHOB	31,056,000
Garage Rehabilitation, Plaza Waterproofing Restoration, West	3,414,000
Child Care Center Expansion	12,000,000
Security Improvements	17,000,000
CAO Project Support	3,660,000
Restoration & Renovation, CHOB	62,000,000
Minor Construction	<u>6,000,000</u>
	135,130,000
House Office Buildings (base program)	\$197,294,000
House Historic Buildings Revitalization Trust Fund	10,000,000
Total, House Office Buildings	\$207,294,000

This item relates solely to the House and is in accordance with long practice under which each body determines its own housekeeping requirements, and the other concurs without intervention.

CAPITOL POWER PLANT

In addition to the \$9,000,000 made available from receipts credited as reimbursements to this appropriation, the agreement includes \$106,694,000 for maintenance, care and operation of the Capitol Power Plant, of which \$28,057,000 shall remain available until September 30, 2022.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$87,637,000
Project Budget:	
WRP Cooling Tower Renovation and Electrical Upgrade, Phase IIIA	19,190,000

City Water Piping Replacement	2,886,000
Boiler Feedwater Piping Replacement	1,017,000
Cogeneration Management Program	964,000
Minor Construction	<u>4,000,000</u>
	28,057,000
Subtotal, Capitol Power Plant	\$115,694,000
Offsetting Collections	<u>(9,000,000)</u>
Total, Capitol Power Plant	\$106,694,000

LIBRARY BUILDINGS AND GROUNDS

The agreement includes \$74,873,000 for Library of Congress buildings and grounds, of which \$47,500,000 shall remain available until September 30, 2022.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$27,373,000
Project Budget:	
Collection Storage Module 6, Fort Meade	45,000,000
Minor Construction	<u>2,500,000</u>
	47,500,000
Total, Library Buildings and Grounds	\$74,873,000

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

The agreement includes \$34,249,000 for Capitol Police Buildings, Grounds, and Security, of which \$13,300,000 shall remain available until September 30, 2022.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$20,949,000
Project Budget:	
Barrier Lifecycle and Perimeter Security Kiosk Replacement, Phase II	8,300,000

Minor Construction	<u>5,000,000</u>
	13,300,000
Total, Capitol Police Buildings, Grounds, and Security	\$34,249,000

BOTANIC GARDEN

The agreement includes \$13,800,000 for salaries and expenses for the Botanic Garden, of which \$3,000,000 shall remain available until September 30, 2022.

With respect to operations and projects, the following is agreed to:

Operating Budget:	\$10,800,000
Project Budget:	
Urban Agriculture	400,000
Minor Construction	<u>2,600,000</u>
	3,000,000
Total, Botanic Garden	\$13,800,000

Urban Agriculture: This agreement includes \$400,000 for the Botanic Garden to expand its urban agriculture education and outreach programs including a feasibility study and pilot project for a joint outreach program between the Botanic Garden and urban local public gardens that engages citizens in food-insecure, undernourished communities in the production of nutrition-rich, healthy foods, and which includes educational, job training, and therapeutic horticultural and agricultural components.

CAPITOL VISITOR CENTER

The agreement includes \$21,470,000 for the Capitol Visitor Center.

ADMINISTRATIVE PROVISIONS

The agreement prohibits payments of bonuses to contractors behind schedule or over budget; and prohibits expenditure of funds for scrims for projects performed by the Architect of the Capitol.

LIBRARY OF CONGRESS

SALARIES AND EXPENSES

The agreement includes \$470,667,000 in direct appropriations and authority to spend receipts of \$6,350,000.

This amount includes \$9,494,000 for Enterprise Investment in Information Technology Modernization, \$297,000 for Office of Inspector General Expanded Information Technology Audit Capabilities, \$2,349,000 for the Veterans History Project and \$8,653,000 for the Teaching with Primary Sources program. The increased funding in the agreement provides requested funding for maintaining the workforce, information technology, and custodial services.

Thomas Jefferson Building Experience: The recently revealed Visitor Experience Plan for the Library of Congress' Thomas Jefferson Building is an initiative that has support in Congress. The proposed concept will enhance the Library's ability to bring the nation's collections and history out of the vaults and into public spaces. With enhancements to exhibition spaces and development of learning centers, the Library can maximize the experience for its nearly two million annual visitors. The proposed funding for this initiative involves a public/private partnership, which has been a successful strategy for many similar institutions' efforts to showcase our nation's treasures. This agreement includes a total of \$10,000,000, for enhancements to the public exhibits and visitor services at the Library. Of that amount, \$2,000,000 is immediately available until September 30, 2020 to begin planning, including developing a detailed budget justification. The budget justification shall provide the following: 1) An overall acquisition plan with project timelines; 2) Direct and indirect cost estimates developed in conjunction with the Architect of the Capitol; 3) Projected financial impact of this capital project on the Library's operating budget; 4) Total cost estimates for: design services; construction; construction management services; project management services; and a contingency allowance. The plan should also ensure consideration of historic preservation. The

remaining \$8,000,000 will become available only upon written approval by the Chair and Ranking Member of the Subcommittee on the Legislative Branch of the Committee on Appropriations of the House of Representatives and by the Chair and Ranking Member of the Subcommittee on the Legislative Branch of the Committee on Appropriations of the Senate, following review of the project's budget justification and cost estimate. It is expected that the Library provide to the Committees on Appropriations of the House and Senate a budget justification that is comprehensive in nature and includes elements consistent with other project justifications in the past, prior to consideration of future funding requests for this project.

Memoranda of Understanding (MOU): The Library of Congress maintains several agreements with other Legislative Branch agencies to provide a range of support services. It is important that the Library works to ensure that the service level agreements within the MOUs are fully met.

Preservation: The agreement defers to the Senate report language.

National Film and Sound Recording Preservation Programs: The agreement incorporates language in Senate Report 115-137 related to the Library's National Film and Sound Recording Preservation Programs, and it is expected that the Library will provide full support to these programs.

COPYRIGHT OFFICE SALARIES AND EXPENSES

The agreement includes \$28,446,000 in direct appropriations to the Copyright Office which fully funds the agency's amended request. An additional \$41,305,000 is made available from receipts for salaries and expenses and \$2,260,000 is available from prior year unobligated balances.

Modernization: Modernizing the Copyright Office and bringing its processes into the 21st Century has wide-spread support within Congress, and this act provides funds to further that effort. To date, the collaboration between the Copyright Office and the Library's Office of Chief Information Officer on modernization efforts has been promising. That collaboration is expected

to continue, while allowing for mission-specific modernization requirements to be defined by the Copyright Office. As with many information technology (IT) projects there are many phases, some forward facing, some not. Much of the IT modernization work to date has been behind the scenes building a strong foundation for the long-term IT modernization strategy. However, there is an expectation that external Copyright users will begin to see and benefit from the progress being made. As new modernized processes are rolled out it is important to solicit feedback from the external Copyright community and to consider that feedback with efforts moving forward.

CONGRESSIONAL RESEARCH SERVICE SALARIES AND EXPENSES

The agreement includes \$119,279,000 for salaries and expenses.

Public Access to CRS Reports: The bill includes a provision directing the Library of Congress's Congressional Research Service (CRS) to make available to the public all non-confidential CRS products on a website operated and maintained by the Library of Congress. Non-confidential CRS products include any written CRS products containing research or analysis that are currently available for general congressional access on the CRS Congressional Intranet, or that would be made available on the CRS Congressional Intranet in the normal course of business. Non-confidential CRS reports do not include material prepared in response to Congressional requests for confidential analysis or research. The published products are to be made available in a standard format, such as PDF.

CRS reports are funded by taxpayers and should be made available to citizens, schools and libraries across the country. Ensuring these products are made publicly available is in keeping with the Committees' priority of full transparency to the American people; however, CRS is not expected or directed to respond to requests from the public, and its core mission will continue to be to provide support to the Congress. Within 60 days of enactment of this act CRS, in consultation with the Library of Congress, shall provide to the relevant oversight Committees, including the House and Senate Appropriations Committees, a plan for making these reports available by the end of Fiscal Year 2018, well as any associated cost estimates.

Congressional Research Service Modernization: Included in the agreement is \$4,000,000 to begin modernization of CRS's mission-specific information systems to increase efficiency of the office while protecting confidentiality of congressional data.

Supporting Areas of High Congressional Demand: The agreement includes \$753,000 for eight additional support staff to handle routine requests, allowing senior staff to focus on more highly analytical research.

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED SALARIES AND EXPENSES

The agreement includes \$51,498,000 for salaries and expenses.

National Library Service: The National Library Service for the Blind and Physically Handicapped (NLS) has been headquartered for over 50 years in a privately leased building in Northwest, Washington, D.C. which is in need of substantial renovations to meet program requirements. Library of Congress and NLS leadership have expressed a desire to move the headquarters closer to the Library's main campus. NLS believes being in closer proximity to the Library will improve management efficiencies by integrating into existing Library infrastructure, reduce support service costs, reduce lease costs, and enhance various program synergies. Available office space exists at the Government Publishing Office (GPO) to meet NLS's needs. NLS, GPO, and the Architect of the Capitol are directed to study the feasibility of this move and provide cost estimates to their committees of oversight.

ADMINISTRATIVE PROVISIONS

The agreement includes provisions regarding reimbursable and revolving funds, updates to revolving fund returns to allow the Library of Congress to accept fees for services currently provided, allowing the Library of Congress to accept gifts of goods and services, providing

coverage for Library of Congress employees under the Congressional Accountability Act, and providing equal access to non-confidential Congressional Research Service products.

GOVERNMENT PUBLISHING OFFICE
CONGRESSIONAL PUBLISHING
(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$79,528,000 for authorized publishing, printing and binding for the Congress.

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS
SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

The agreement includes \$29,000,000.

GOVERNMENT PUBLISHING OFFICE
BUSINESS OPERATIONS REVOLVING FUND

The agreement includes \$8,540,000.

GOVERNMENT ACCOUNTABILITY OFFICE
SALARIES AND EXPENSES

The agreement includes \$578,916,653 in direct appropriations for salaries and expenses of the Government Accountability Office (GAO). In addition, \$23,800,000 is available from offsetting collections. The agreement provides \$6,000,000 for information technology projects and \$4,000,000 for facility management and services projects. The agreement also provides for statutory authority related to property management.

Inspector General Reports: With the creation of Oversight.gov, which compiles non-confidential Inspector General (IG) reports from agencies across the Federal Government, the agreement no longer requires the report requested in Senate Report 115-137 and House Report 115-199 for GAO to examine the availability of such reports by individual IG offices.

OPEN WORLD LEADERSHIP CENTER TRUST FUND

The agreement includes \$5,600,000.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

The agreement includes \$430,000.

TITLE II – GENERAL PROVISIONS

The agreement continues provisions related to maintenance and care of private vehicles; fiscal year limitations; rates of compensation and designation; consulting services; costs of the LBFMC; limitation on transfers; and guided tours of the Capitol.

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2018
(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request
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TITLE I - LEGISLATIVE BRANCH					
SENATE					
Expense allowances:					
Vice President.....	19	19	19	---	---
President Pro Tempore of the Senate.....	38	38	38	---	---
President Pro Tempore Emeritus of the Senate.....	---	---	15	+15	+15
Majority Leader of the Senate.....	40	40	40	---	---
Minority Leader of the Senate.....	40	40	40	---	---
Majority Whip of the Senate.....	10	10	10	---	---
Minority Whip of the Senate.....	10	10	10	---	---
Chairman of the Majority Conference Committee.....	5	5	5	---	---
Chairman of the Minority Conference Committee.....	5	5	5	---	---
Chairman of the Majority Policy Committee.....	5	5	5	---	---
Chairman of the Minority Policy Committee.....	5	5	5	---	---
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Subtotal, expense allowances.....	177	177	192	+15	+15
Representation Allowances for the Majority and Minority Leaders.....	28	28	28	---	---
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Total, Expense allowances and representation....	205	205	220	+15	+15

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request
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Salaries, Officers and Employees					
Office of the Vice President.....	2,417	2,480	2,417	---	-63
Office of the President Pro Tempore.....	723	743	723	---	-20
Office of the President Pro Tempore Emeritus.....	---	---	309	+309	+309
Offices of the Majority and Minority Leaders.....	5,256	5,390	5,256	---	-134
Offices of the Majority and Minority Whips.....	3,359	3,449	3,359	---	-90
Committee on Appropriations.....	15,142	15,142	15,142	---	---
Conference committees.....	3,316	3,402	3,316	---	-86
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority.....	817	839	817	---	-22
Policy committees.....	3,386	3,476	3,386	---	-90
Office of the Chaplain.....	437	450	437	---	-13
Office of the Secretary.....	24,772	25,771	25,132	+360	-639
Office of the Sergeant at Arms and Doorkeeper.....	70,900	73,090	78,565	+7,665	+5,475
Offices of the Secretaries for the Majority and Minority.....	1,810	1,810	1,810	---	---
Agency contributions and related expenses 3/.....	49,952	54,488	54,198	+4,246	-290
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Total, Salaries, officers and employees.....	182,287	190,530	194,867	+12,580	+4,337
Office of the Legislative Counsel of the Senate					
Salaries and expenses.....	5,809	6,115	6,115	+306	---
Office of Senate Legal Counsel					
Salaries and expenses.....	1,120	1,147	1,147	+27	---

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request

Expense Allowances of the Secretary of the Senate, Sergeant at Arms and Doorkeeper of the Senate, and Secretaries for the Majority and Minority of the Senate: Expense allowances.....	28	28	28	---	---
Contingent Expenses of the Senate					
Inquiries and investigations.....	133,265	135,799	133,265	---	-2,534
Expenses of United States Senate Caucus on International Narcotics Control.....	508	520	508	---	-12
Secretary of the Senate	10,250	10,536	7,036	-3,214	-3,500
Financial Management Information System Modernization.....	---	---	3,500	+3,500	+3,500
Sergeant at Arms and Doorkeeper of the Senate.....	126,535	131,573	130,076	+3,541	-1,497
Miscellaneous items.....	20,870	18,870	18,870	-2,000	---
Senators' Official Personnel and Office Expense Account.....	390,000	452,635	424,000	+34,000	-28,635
Official Mail Costs					
Expenses.....	300	300	300	---	---

Total, Contingent expenses of the Senate.....	681,728	750,233	717,555	+35,827	-32,678
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Total, Senate	871,177	948,258	919,932	+48,755	-28,326

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request
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HOUSE OF REPRESENTATIVES					
Payment to Widows and Heirs of Deceased Members of Congress (FY17 PL 114-223, Sec.142)1/.....	174	---	174	---	+174
Salaries and Expenses					
House Leadership Offices					
Office of the Speaker.....	6,645	6,645	6,645	---	---
Office of the Majority Floor Leader.....	2,180	2,180	2,180	---	---
Office of the Minority Floor Leader.....	7,114	7,114	7,114	---	---
Office of the Majority Whip.....	1,887	1,887	1,887	---	---
Office of the Minority Whip.....	1,460	1,460	1,460	---	---
Republican Conference.....	1,505	1,505	1,505	---	---
Democratic Caucus.....	1,487	1,487	1,487	---	---
Subtotal, House Leadership Offices.....	22,278	22,278	22,278	---	---
Members' Representational Allowances Including Members' Clerk Hire, Official Expenses of Members, and Official Mail					
Expenses.....	562,632	567,000	562,632	---	-4,368

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2018
(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request
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Committee Employees					
Standing Committees, Special and Select.....	127,053	129,062	127,053	---	-2,009
Committee on Appropriations (including studies and investigations).....	23,271	23,226	23,226	-45	---
Subtotal, Committee employees.....	150,324	152,288	150,279	-45	-2,009
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Salaries, Officers and Employees					
Office of the Clerk.....	26,268	28,421	27,945	+1,677	-476
Office of the Sergeant at Arms.....	15,505	18,076	20,505	+5,000	+2,429
Office of the Chief Administrative Officer.....	117,165	133,635	132,865	+15,700	-770
Office of the Inspector General.....	4,963	5,037	4,968	+5	-69
Office of General Counsel.....	1,444	1,492	1,492	+48	---
Office of the Parliamentarian.....	1,999	2,037	2,037	+38	---
Office of the Law Revision Counsel of the House.....	3,167	3,261	3,209	+42	-52
Office of the Legislative Counsel of the House.....	8,979	9,437	9,937	+958	+500
Office of Interparliamentary Affairs.....	814	816	814	---	-2
Other authorized employees.....	1,183	584	584	-599	---
Subtotal, Salaries, officers and employees.....	181,487	202,796	204,356	+22,869	+1,560

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2018
(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request
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Allowances and Expenses					
Supplies, materials, administrative costs and Federal tort claims.....	3,625	3,625	3,625	---	---
Official mail for committees, leadership offices, and administrative offices of the House.....	190	190	190	---	---
Government contributions.....	245,334	251,630	233,040	-12,294	-18,590
Business Continuity and Disaster Recovery.....	16,217	16,186	16,186	-31	---
Transition activities.....	2,084	2,273	2,273	+189	---
Wounded Warrior program.....	2,500	2,500	2,750	+250	+250
Office of Congressional Ethics	1,658	1,699	1,670	+12	-29
Miscellaneous items.....	720	722	720	---	-2
	<hr/>				
Subtotal, Allowances and expenses.....	272,328	278,825	260,454	-11,874	-18,371
	<hr/>				
Total, House of Representatives (discretionary).	1,189,049	1,223,187	1,199,999	+10,950	-23,188
Total, House of Representatives (mandatory).....	174	---	174	---	+174
JOINT ITEMS					
Joint Economic Committee.....	4,203	4,203	4,203	---	---
Joint Committee on Taxation.....	10,095	11,169	11,169	+1,074	---

DIVISION I -- LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2018
(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request
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Office of the Attending Physician					
Medical supplies, equipment, expenses, and allowances.	3,838	3,838	3,838	---	---
Office of Congressional Accessibility Services					
Salaries and expenses.....	1,429	1,444	1,444	+15	---
Total, Joint items.....	=====	=====	=====	=====	=====
	19,565	20,654	20,654	+1,089	---
CAPITOL POLICE					
Salaries.....	325,300	347,096	351,700	+26,400	+4,604
General expenses.....	68,000	75,211	74,800	+6,800	-411
Total, Capitol Police.....	=====	=====	=====	=====	=====
	393,300	422,307	426,500	+33,200	+4,193
OFFICE OF COMPLIANCE					
Salaries and expenses.....	3,959	4,056	4,959	+1,000	+903
CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses.....	46,500	49,945	49,945	+3,445	---

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request
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ARCHITECT OF THE CAPITOL (AOC)					
Capital Construction and Operations.....	92,957	98,360	93,478	+521	-4,882
Capitol building.....	32,584	54,898	45,300	+12,716	-9,598
Capitol grounds.....	12,826	14,279	13,333	+507	-946
Senate office buildings.....	88,406	110,037	101,614	+13,208	-8,423
House of Representatives buildings:					
House office buildings.....	185,731	176,948	197,294	+11,563	+20,346
House Historic Buildings Revitalization Trust Fund	17,000	10,000	10,000	-7,000	---
Capitol Power Plant.....	95,646	117,205	115,694	+20,048	-1,511
Offsetting collections.....	-9,000	-9,000	-9,000	---	---
	<hr/>				
Subtotal, Capitol Power Plant.....	86,646	108,205	106,694	+20,048	-1,511
Library buildings and grounds.....	47,080	121,182	74,873	+27,793	-46,309
Capitol police buildings, grounds and security.....	20,033	54,177	34,249	+14,216	-19,928
Botanic Garden.....	14,067	13,400	13,800	-267	+400
Capitol Visitor Center.....	20,557	21,470	21,470	+913	---
	<hr/>				
Total, Architect of the Capitol.....	617,887	782,956	712,105	+94,218	-70,851

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request

LIBRARY OF CONGRESS					
Salaries and expenses.....	457,017	504,260	477,017	+20,000	-27,243
Authority to spend receipts.....	-6,350	-6,350	-6,350	---	---
Subtotal, Salaries and expenses.....	450,667	497,910	470,667	+20,000	-27,243
Copyright Office, Salaries and expenses.....	68,825	77,709	72,011	+3,186	-5,698
Authority to spend receipts.....	-39,548	-38,864	-41,305	-1,757	-2,441
Prior year unobligated balances.....	-6,179	-7,429	-2,260	+3,919	+5,169
Subtotal, Copyright Office.....	23,098	31,416	28,446	+5,348	-2,970
Congressional Research Service, Salaries and expenses.	107,945	119,279	119,279	+11,334	---
Books for the blind and physically handicapped, Salaries and expenses.....	50,248	52,815	51,498	+1,250	-1,317
Copyright Office funding flexibility information technology (Sec.1103(b))(CBO estimate).....	---	2,000	---	---	-2,000
Total, Library of Congress.....	631,958	703,420	669,890	+37,932	-33,530

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request
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GOVERNMENT PUBLISHING OFFICE					
Congressional publishing	79,736	79,528	79,528	-208	---
Public Information Programs of the Superintendent of Documents, Salaries and expenses.....	29,500	29,000	29,000	-500	---
Government Publishing Office Business Operations Revolving Fund	7,832	8,540	8,540	+708	---
	=====	=====	=====	=====	=====
Total, Government Publishing Office	117,068	117,068	117,068	---	---
GOVERNMENT ACCOUNTABILITY OFFICE					
Salaries and expenses.....	567,856	614,478	602,717	+34,861	-11,761
Offsetting collections.....	-23,350	-23,800	-23,800	-450	---
	=====	=====	=====	=====	=====
Total, Government Accountability Office.....	544,506	590,678	578,917	+34,411	-11,761
OPEN WORLD LEADERSHIP CENTER TRUST FUND					
Payment to the Open World Leadership Center (OWLC) Trust Fund.....	5,600	5,800	5,600	---	-200

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT					
Stennis Center for Public Service.....	430	430	430	---	---
ADMINISTRATIVE PROVISIONS					
Scorekeeping adjustment (CBO estimate) 2/.....	-1,000	---	-2,000	-1,000	-2,000
OTHER APPROPRIATIONS					
FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS ACT, 2018					
Government Accountability Office, Salaries and expenses (FY2018 PL115-123, Title IX) (emergency)...	---	---	14,000	+14,000	+14,000
	=====	=====	=====	=====	=====
Total, Other Appropriations.....	---	---	14,000	+14,000	+14,000

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request

OTHER SCOREKEEPING ADJUSTMENTS					
AOC House Office Buildings Fund (PL114-254)(CBO estimate).....	---	-4,000	-4,000	-4,000	---
Less emergency appropriations.....	---	---	-14,000	-14,000	-14,000
	=====	=====	=====	=====	=====
Grand total (including scorekeeping adjustments)	4,440,173	4,864,759	4,700,173	+260,000	-164,586
Discretionary.....	(4,439,999)	(4,864,759)	(4,699,999)	(+260,000)	(-164,760)
Mandatory 1/.....	(174)	---	(174)	---	(+174)
	=====	=====	=====	=====	=====

- 1/ FY2017 funds provided in Continuing Appropriations Act, 2017 (Public Law 114-223)
- 2/ FY2017 is Sec. 175 of Further Continuing Appropriations Act, 2017 (Public Law 114-254).
FY2018 is Div D, Sec.101(a)(9) of Continuing Appropriations Act, 2018 (Public Law 115-56)

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(Amounts in Thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs. FY 2017	Final Bill vs. Request

RECAPITULATION					
Senate	871,177	948,258	919,932	+48,755	-28,326
House of Representatives (discretionary).....	1,189,049	1,223,187	1,199,999	+10,950	-23,188
House of Representatives (mandatory) 1/.....	174	---	174	---	+174
Joint Items.....	19,565	20,654	20,654	+1,089	---
Capitol Police.....	393,300	422,307	426,500	+33,200	+4,193
Office of Compliance.....	3,959	4,056	4,959	+1,000	+903
Congressional Budget Office.....	46,500	49,945	49,945	+3,445	---
Architect of the Capitol.....	617,887	782,956	712,105	+94,218	-70,851
Library of Congress.....	631,958	703,420	669,890	+37,932	-33,530
Government Publishing Office	117,068	117,068	117,068	---	---
Government Accountability Office.....	544,506	590,678	578,917	+34,411	-11,761
Open World Leadership Center.....	5,600	5,800	5,600	---	-200
Stennis Center for Public Service.....	430	430	430	---	---
Administrative Provisions 2/.....	-1,000	---	-2,000	-1,000	-2,000
Other Scorekeeping adjustments.....	---	-4,000	-4,000	-4,000	---
	=====	=====	=====	=====	=====
Grand total.....	4,440,173	4,864,759	4,700,173	+260,000	-164,586
Discretionary.....	(4,439,999)	(4,864,759)	(4,699,999)	(+260,000)	(-164,760)
Mandatory 1/.....	(174)	---	(174)	---	(+174)
Other Appropriations (emergency).....	---	---	14,000	+14,000	+14,000

1/ FY2017 funds provided in Continuing Appropriations Act, 2017 (Public Law 114-223)
2/ FY2017 is Sec. 175 of Further Continuing Appropriations Act, 2017 (Public Law 114-254).
FY2018 is Div D, Sec101(a)(9) of Continuing Appropriations Act, 2018 (Public Law 115-56)