

114TH CONGRESS }
1st Session

HOUSE OF REPRESENTATIVES

{ REPORT
114-139

DEPARTMENT OF DEFENSE
APPROPRIATIONS BILL, 2016

R E P O R T

OF THE

COMMITTEE ON APPROPRIATIONS

together with

ADDITIONAL VIEWS

[TO ACCOMPANY H.R. 2685]



JUNE 5, 2015.—Committed to the Committee of the Whole House on the
State of the Union and ordered to be printed

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DEPARTMENT OF DEFENSE APPROPRIATIONS BILL, 2016

JUNE 5, 2015.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. FRELINGHUYSEN of New Jersey, from the Committee on Appropriations, submitted the following

R E P O R T

[To accompany H.R. 2685]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the Department of Defense, and for other purposes, for the fiscal year ending September 30, 2016.

BILL TOTALS

Appropriations for most military functions of the Department of Defense are provided for in the accompanying bill for fiscal year 2016. This bill does not provide appropriations for military construction, military family housing, civil defense, and military nuclear warheads, for which requirements are considered in connection with other appropriations Acts.

The President's fiscal year 2016 budget request for activities funded in the Department of Defense Appropriations Act totals \$577,877,613,000 in new budget obligational authority.

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------|---------------------|
| RECAPITULATION | | | | | |
| Title I - Military Personnel..... | 128,004,618 | 130,491,227 | 122,727,607 | -5,277,011 | -7,763,620 |
| Title II - Operation and Maintenance..... | 161,655,679 | 176,517,228 | 162,286,489 | +630,810 | -14,230,739 |
| Title III - Procurement..... | 96,483,861 | 106,914,372 | 98,559,445 | +2,065,584 | -8,354,927 |
| Title IV - Research, Development, Test and Evaluation..... | 63,713,275 | 69,784,963 | 66,150,652 | +2,437,377 | -3,634,311 |
| Title V - Revolving and Management Funds..... | 2,134,480 | 1,786,732 | 2,108,732 | -25,748 | +322,000 |
| Title VI - Other Department of Defense Programs..... | 34,144,657 | 34,230,507 | 33,355,187 | -789,370 | -875,320 |
| Title VII - Related Agencies..... | 1,021,600 | 1,044,023 | 1,021,923 | +323 | -22,100 |
| Title VIII - General Provisions (net)..... | -803,288 | 1,000 | -2,133,035 | -1,329,747 | -2,134,035 |
| Title IX - Global War on Terrorism (GWOT)..... | 63,935,295 | 50,949,561 | 88,421,000 | +24,485,705 | +37,471,439 |
| Title X - Ebola Response and Preparedness..... | 112,000 | --- | --- | -112,000 | --- |
| Total, Department of Defense..... | 550,412,077 | 571,719,613 | 572,498,000 | +22,085,923 | +778,387 |
| Scorekeeping adjustments..... | 6,954,700 | 6,672,000 | 6,672,000 | -282,700 | --- |
| Total mandatory and discretionary..... | 557,366,777 | 578,391,613 | 579,170,000 | +21,803,223 | +778,387 |

COMMITTEE BUDGET REVIEW PROCESS

During its review of the fiscal year 2016 budget request and execution of appropriations for fiscal year 2015, the Subcommittee on Defense held a total of twelve hearings and three formal briefings during the period of February 2015 to April 2015. Testimony received by the Subcommittee totaled 1,183 pages of transcript. Hearings were held in open session, except when the security classification of the material to be discussed presented no alternative but to conduct those hearings in executive or closed session.

INTRODUCTION

The Committee recommendation for the fiscal year 2016 Department of Defense base budget is \$490,235,000,000, which is a decrease of \$36,693,052,000 below the budget request. The Committee recommendation for the Global War on Terrorism is \$88,421,000,000, which is an increase of \$37,471,439,000 above the budget request.

To reach the reduced base allocation, the Subcommittee has reviewed in detail the budget request, and found areas and programs where reductions are possible without adversely impacting the warfighter or modernization and readiness efforts. Examples of such reductions include: programs which have been terminated or restructured since the budget was submitted, savings from favorable contract pricing adjustments, contract or schedule delays resulting in fiscal year 2016 savings, unjustified cost increases or funding requested ahead of need, anticipated or historical under-execution, rescissions of unneeded prior year funds, and reductions that are authorized in the National Defense Authorization Act for fiscal year 2016.

DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY

For the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119), and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2016, the related classified annexes and committee reports, and P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget request for fiscal year 2017, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and operation and

maintenance in any budget request, or amended budget request, for fiscal year 2017.

FUNDING INCREASES

The Committee directs that the funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

COMMITTEE RECOMMENDATIONS BY MAJOR CATEGORY

MILITARY PERSONNEL

In title I of the bill, the Committee recommends a total of \$122,727,607,000 for active, reserve, and National Guard military personnel, a decrease of \$7,763,620,000 below the budget request, and a decrease of \$5,277,011,000 below the fiscal year 2015 enacted level. The Committee recommendation provides funding to increase basic pay for all military personnel by 2.3 percent, as authorized by current law, effective January 1, 2016. The Committee provides funding to support the recommended end strength levels for active duty and Selected Reserve personnel.

OPERATION AND MAINTENANCE

In title II of the bill, the Committee recommends a total of \$162,286,489,000 for operation and maintenance support to the military Services and other Department of Defense entities, a decrease of \$14,230,739,000 below the budget request, and an increase of \$630,810,000 above the fiscal year 2015 enacted level. The recommended levels will robustly fund operational training programs in fiscal year 2016. Requests for unit and depot-level maintenance, facilities sustainment, restoration and modernization, and base operations support program funding are strongly supported.

PROCUREMENT

In title III of the bill, the Committee recommends a total of \$98,559,445,000 for procurement.

Major initiatives and modifications include:

\$1,168,461,000 for the procurement of 64 AH-64 Apache helicopters.

\$1,435,945,000 for the procurement of 94 UH-60 Blackhawk helicopters.

\$1,024,587,000 for the procurement of 39 CH-47 Chinook helicopters.

\$414,946,000 for the procurement of 80 MSE missiles for the Patriot missile system.

\$783,116,000 for the procurement of WIN-T Ground Forces Tactical Networks.

\$187,177,000 for the procurement of 28 UH-72A Lakota helicopters.

\$305,743,000 for the procurement of 62 Stryker vehicle upgrades.

\$660,000,000 for the procurement of seven EA-18G Growler electronic attack aircraft, an increase of \$660,000,000 and seven aircraft above the President's request.

\$2,977,765,000 for the procurement of 16 P-8A Poseidon Multi-mission aircraft.

\$788,606,000 for the procurement of 29 UH-1Y/AH-1Z helicopters, an increase of one aircraft above the President's request.

\$8,351,227,000 for the procurement of 65 F-35 Lightning aircraft, an increase of \$710,059,000 and eight aircraft above the President's request: fifteen short take-off and vertical landing variants for the Marine Corps, six carrier variants for the Navy, and 44 conventional variants for the Air Force.

\$16,852,569,000 for the procurement of nine Navy ships, including two DDG-51 guided missile destroyers, two fully funded SSN-774 attack submarines, three Littoral Combat Ships, one fleet oiler, one LPD-17 amphibious transport dock landing ship, and one afloat forward staging base; an increase of one ship and \$255,112,000 above the President's request.

\$2,268,611,000 for the procurement of 29 C/HC/MC/KC-130J aircraft.

\$1,472,169,000 for the procurement of 20 MV/CV-22 aircraft, an increase of one aircraft and \$35,814,000 above the President's request.

\$542,528,000 for the procurement of 29 MQ-9 Reaper unmanned aerial vehicles.

\$2,350,601,000 for the procurement of twelve KC-46 tanker aircraft.

\$199,218,000 for the procurement of one Global Positioning System III satellite.

\$680,201,000 for the procurement of four Evolved Expendable Launch Vehicles.

\$55,000,000 for the Israeli Cooperative Program Iron Dome.

\$100,000,000 for HMMWV modernization for the Army National Guard, an increase of \$100,000,000 above the President's request.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

In title IV of the bill, the Committee recommends a total of \$66,150,652,000 for research, development, test and evaluation.

Major initiatives and modifications include:

\$217,159,000 for the continued development of High Performance Computing, an increase of \$40,000,000 above the President's request.

\$971,393,000 for the continued development of the replacement for the Ohio class ballistic missile submarine.

\$255,149,000 for the continued development of the E-2D Advanced Hawkeye aircraft.

\$179,682,000 for the continued development of common infrared countermeasures other aircraft survivability equipment, an increase of \$84,000,000 above the President's request.

\$393,770,000 for the continued development of the Next Generation Jammer.

\$1,727,999,000 for the continued development of the F-35 Lightning Joint Strike Fighter aircraft.

\$507,093,000 for the continued development of the replacement for the Presidential helicopter program.

\$250,429,000 for the continued development of the Multi-mission Maritime Aircraft, an increase of \$2,500,000 above the President's request.

\$786,228,000 for the continued development of a new penetrating bomber.

\$44,343,000 for the development of a Next Generation JSTARS aircraft.

\$58,720,000 for the development of a Presidential Aircraft Replacement.

\$156,085,000 for the continued development of a new combat rescue helicopter.

\$241,235,000 for the continued development of the Space Based Infrared Satellite and associated ground support systems.

\$350,232,000 for the continued development of the Global Positioning System III operational control segment.

\$180,902,000 for the continued development of the Global Positioning System III space segment.

\$84,438,000 for the development of an alternative rocket engine for space launch.

\$2,872,693,000 for the Defense Advanced Research Projects Agency.

\$267,595,000 for the Israeli Cooperative Program, an increase of \$164,800,000 above the President's request.

DEFENSE HEALTH PROGRAM

The Committee recommends a total of \$31,440,009,000 for the Defense Health Program to support worldwide medical and dental services for active forces and other eligible beneficiaries.

The Committee recommends funding to augment the request for enduring traumatic brain injury, psychological health, and wounded, ill and injured requirements. To address these challenges of the Defense Health Program, the Committee recommends the following:

| | |
|--|---------------|
| Traumatic brain injury and psychological health research | \$100,000,000 |
| Peer-reviewed spinal cord research | 30,000,000 |
| Peer-reviewed orthopedic research | 30,000,000 |

GLOBAL WAR ON TERRORISM

In title IX of the bill, the Committee recommends a total of \$88,421,000,000 for Global War on Terrorism operations.

Military Personnel: The Committee recommends a total of \$10,467,900,000 for military personnel in title IX of the bill.

Operation and Maintenance: The Committee recommends a total of \$53,783,361,000 for operation and maintenance in title IX of the bill.

Procurement: The Committee recommends a total of \$18,094,699,000 for procurement in title IX of the bill.

CLASSIFIED PROGRAMS

As described elsewhere in this report, the Committee's budget review of classified programs is published in a separate, detailed, and comprehensive classified annex. Adjustments to the classified programs are addressed in the classified annex accompanying this report.

GLOBAL WAR ON TERRORISM

After more than a decade of war, the United States military and Intelligence Community remain engaged in responding to crises, conflicts, and instability across the globe. The rise of the Islamic

State of Iraq and the Levant, continued operations in Afghanistan, the presence of terrorist groups like al-Shabaab and Boko Haram in North Africa, the continued presence of al-Qaeda in the Middle East, ongoing efforts by Iran to reestablish Persian dominance in the Middle East, crises and instability in Yemen, Libya, and the Levant, and Russian aggression in Ukraine are just some of the stark reminders that providing the funding and resources necessary to ensure that the military and Intelligence Community are ready and able to respond to an unknown and unforeseen future event is more important than ever. The Committee does not assume that military engagements in the future will be limited to the Middle East or conflicts will be predicted well in advance.

For these reasons, the Committee believes that providing additional resources to address both current contingencies and to ensure the military and Intelligence Community are ready to respond to future unknown crises at a moment's notice is critical. To further address the Global War on Terrorism, the bill includes funding both in base appropriations accounts and in title IX for the military and Intelligence Community. To reverse the advances of the Islamic State of Iraq and the Levant, maintain security along the border between Jordan and Syria, and to stem the aggression within the Levant, the Committee includes sufficient resources for the Iraq Train and Equip Fund and the Syria Train and Equip Fund. The Iraq Train and Equip Fund provides assistance to military and other security forces of the Government of Iraq, including Kurdish and tribal security forces. The Syria Train and Equip Fund provides support to appropriately vetted elements of the Syrian opposition and other appropriately vetted Syrian groups and individuals to enhance their combat ability and to promote conditions for a negotiated settlement to end the conflict in Syria. A general provision is included in title IX to provide assistance to the government of Jordan for the purpose of supporting and enhancing efforts of the armed forces of Jordan and to sustain security along the border of Jordan with Syria and Iraq.

Since the war on terrorism is truly global, the Committee also includes funding under several authorities and efforts to support the U.S. Africa Command's Theater Campaign Concept to combat al-Qaeda in the Islamic Maghreb, Boko Haram, al-Qaeda East Africa, al-Shabaab, instability caused by the Lord's Resistance Army, and piracy and illicit trafficking. These same authorities are expanded using the Counterterrorism Partnerships Fund and are available, but not limited to, the countries bordering the Gulf of Aden, the Seas of Indonesia, the South China Sea, and other global havens for terrorism and extremism.

Additional funding is also provided in title IX to restore readiness for the military Services and to maintain capabilities of the Intelligence Community to ensure that they are ready to address both current and emerging global challenges, both foreseen and unforeseen, at a moment's notice. These investments will start the process of restoring and enhancing military readiness and Intelligence Community capabilities.

A-10 AND CLOSE AIR SUPPORT

The Committee has carefully reviewed the Air Force's renewed request to divest the A-10 in a phased manner by 2019. The Air

Force's need to modernize its shrinking and aging inventory of aircraft, when coupled with budget constraints in current law, has forced difficult decisions regarding force structure. The Committee acknowledges the A-10's combat-proven advantages in the close air support (CAS) mission, but when set against the broad range of missions that the Air Force is required to carry out under the National Defense Strategy, the ability of other aircraft to perform CAS, and valid concerns regarding the A-10's susceptibility to rapidly advancing anti-air threats in potential conflicts, divestment of the A-10 is the least unattractive option in the long run if the Air Force is to meet all of its national security responsibilities.

At the same time, the Committee recognizes that ongoing conflicts and contingency operations, a security environment that senior military leaders have described as highly uncertain, and continuing overseas deployments of A-10 squadrons raise questions of overall combat air forces capacity and whether it is prudent to proceed immediately with A-10 divestment. Due to these considerations, the Committee's recommendation includes an additional \$452,700,000 in title IX to preserve the present A-10 force structure. The Committee also includes a legislative provision that prohibits divestment of the A-10 or disestablishment of A-10 units in fiscal year 2016, as well as the further movement of A-10 aircraft to backup inventory status.

The Committee commends the Air Force for actions it has taken to preserve and enhance performance of the CAS mission. The Committee strongly supports these efforts and their continuation regardless of the disposition of the A-10 fleet in this and future fiscal years. In order to monitor the progress of Air Force efforts to sustain the CAS mission, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 60 days after the submission of the fiscal year 2017 budget request that describes the CAS policy initiatives stemming from the March 2015 "CAS Focus Week" hosted by Air Combat Command and the progress made in implementing these initiatives; presents a set of metrics by which CAS training can be tracked year-to-year; and describes efforts to identify new materiel solutions for CAS platforms and capabilities.

Finally, the Committee recognizes that CAS is, above all considerations including aircraft platforms, a team effort requiring seamless air-ground cooperation. The Committee recognizes the indispensable contribution by the Air Force's Battlefield Airmen community, including Tactical Air Control Party members, to the continuing excellence of CAS performance. The Committee's recommendation includes an additional \$55,900,000 in Other Procurement, Air Force for the acquisition of Joint Terminal Attack Controller training systems and Battlefield Airmen kits. The Committee directs the Secretary of the Air Force to submit a spending plan to the congressional defense committees for these additional funds not later than 90 days after the enactment of this Act.

TITLE I

MILITARY PERSONNEL

The fiscal year 2016 Department of Defense military personnel budget request totals \$130,491,227,000. The Committee recommendation provides \$122,727,607,000 for the military personnel accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| RECAPITULATION | | | |
| MILITARY PERSONNEL, ARMY..... | 41,130,748 | 37,295,571 | -3,835,177 |
| MILITARY PERSONNEL, NAVY..... | 28,262,396 | 26,711,323 | -1,551,073 |
| MILITARY PERSONNEL, MARINE CORPS..... | 13,125,349 | 12,586,679 | -538,670 |
| MILITARY PERSONNEL, AIR FORCE..... | 27,969,322 | 26,226,952 | -1,742,370 |
| RESERVE PERSONNEL, ARMY..... | 4,550,974 | 4,463,164 | -87,810 |
| RESERVE PERSONNEL, NAVY..... | 1,884,991 | 1,866,891 | -18,100 |
| RESERVE PERSONNEL, MARINE CORPS..... | 706,481 | 705,271 | -1,210 |
| RESERVE PERSONNEL, AIR FORCE..... | 1,696,283 | 1,689,333 | -6,950 |
| NATIONAL GUARD PERSONNEL, ARMY..... | 7,942,132 | 7,980,413 | +38,281 |
| NATIONAL GUARD PERSONNEL, AIR FORCE..... | 3,222,551 | 3,202,010 | -20,541 |
| GRAND TOTAL, MILITARY PERSONNEL..... | 130,491,227 | 122,727,607 | -7,763,620 |
| | ===== | ===== | ===== |

MILITARY PERSONNEL OVERVIEW

The Committee recommendation provides \$122,727,607,000 for the military personnel accounts, which funds military pay and allowances, recruitment and retention initiatives, and overall quality of life programs for active duty, National Guard, and reserve personnel. The Committee provides the resources required to maintain the recommended end strength levels for fiscal year 2016. The Committee recommendation provides funding to increase basic pay for all military personnel by 2.3 percent as authorized by current law, effective January 1, 2016. The Committee continues to encourage constructive evaluations of recruitment and retention programs, bonus and special pay incentives, and personnel benefit programs for fiscal year 2016. The Committee remains supportive of programs intended to enhance the morale and quality of life of military personnel and their families.

SUMMARY OF END STRENGTH

The fiscal year 2016 budget request includes a decrease of 5,480 in total end strength for the active forces and a decrease of 9,800 in total end strength for the Selected Reserve as compared to the fiscal year 2015 authorized levels. The following tables summarize the Committee recommendations for end strength levels, both in the aggregate and for each active and Selected Reserve component.

OVERALL ACTIVE END STRENGTH

| | |
|---|-----------|
| Fiscal year 2015 authorized | 1,310,680 |
| Fiscal year 2016 budget request | 1,305,200 |
| Fiscal year 2016 recommendation | 1,308,915 |
| Compared with fiscal year 2015 | -1,765 |
| Compared with fiscal year 2016 budget request | +3,715 |

OVERALL SELECTED RESERVE END STRENGTH

| | |
|---|---------|
| Fiscal year 2015 authorized | 820,800 |
| Fiscal year 2016 budget request | 811,000 |
| Fiscal year 2016 recommendation | 819,200 |
| Compared with fiscal year 2015 | -1,600 |
| Compared with fiscal year 2016 budget request | +8,200 |

SUMMARY OF MILITARY PERSONNEL END STRENGTH

| | Fiscal year 2015 authorized | Fiscal year 2016 | | | |
|--|-----------------------------------|-------------------|--------------------------|------------------------|------------------------------------|
| | | Budget request | Committee recommended | Change from request | Change from fiscal year 2015 |
| Active Forces (End Strength) | | | | | |
| Army | 490,000 | 475,000 | 475,000 | --- | -15,000 |
| Navy | 323,600 | 329,200 | 329,200 | --- | 5,600 |
| Marine Corps | 184,100 | 184,000 | 184,000 | --- | -100 |
| Air Force | 312,980 | 317,000 | 320,715 | 3,715 | 7,735 |
| Total, Active Forces | 1,310,680 | 1,305,200 | 1,308,915 | 3,715 | -1,765 |
| Guard and Reserve Forces (End Strength) | | | | | |
| Army Reserve | 202,000 | 198,000 | 198,000 | --- | -4,000 |
| Navy Reserve | 57,300 | 57,400 | 57,400 | --- | 100 |
| Marine Corps Reserve | 39,200 | 38,900 | 38,900 | --- | -300 |
| Air Force Reserve | 67,100 | 69,200 | 69,200 | --- | 2,100 |
| Army National Guard | 350,200 | 342,000 | 350,200 | 8,200 | --- |
| Air National Guard | 105,000 | 105,500 | 105,500 | --- | 500 |
| Total, Selected Reserve | 820,800 | 811,000 | 819,200 | 8,200 | -1,600 |
| Total, Military Personnel | 2,131,480 | 2,116,200 | 2,128,115 | 11,915 | -3,365 |

FULL-TIME SUPPORT STRENGTHS

There are four categories of full-time support in the National Guard and reserve components: military technicians (dual status), Active Guard and Reserve, non-technician civilians, and active component personnel.

Full-time support personnel organize, recruit, train, maintain, and administer the reserve components. Military technicians (dual status) directly support units and are critical to helping units maintain readiness and meet the wartime missions of the Army and Air Force.

The following table summarizes the National Guard and reserve components full-time support end strengths:

SUMMARY OF GUARD AND RESERVE FULL TIME STRENGTH

| | Fiscal year 2015 authorized | Fiscal year 2016 | | | |
|--------------------------------|-----------------------------------|-------------------|--------------------------|------------------------|------------------------------------|
| | | Budget request | Committee recommended | Change from request | Change from fiscal year 2015 |
| Army Reserve: | | | | | |
| AGR | 16,261 | 16,261 | 16,261 | --- | --- |
| Technicians | 7,895 | 7,395 | 7,395 | --- | -500 |
| Navy Reserve: | | | | | |
| AR | 9,973 | 9,934 | 9,934 | --- | -39 |
| Marine Corps Reserve: | | | | | |
| AR | 2,261 | 2,260 | 2,260 | --- | -1 |
| Air Force Reserve: | | | | | |
| AGR | 2,830 | 3,032 | 3,032 | --- | 202 |
| Technicians | 9,789 | 9,814 | 9,814 | --- | 25 |
| Army National Guard: | | | | | |
| AGR | 31,385 | 30,770 | 31,385 | 615 | --- |
| Technicians | 27,210 | 26,099 | 27,210 | 1,111 | --- |
| Air National Guard: | | | | | |
| AGR | 14,704 | 14,748 | 14,748 | --- | 44 |
| Technicians | 21,792 | 22,104 | 22,104 | --- | 312 |
| Totals: | | | | | |
| AGR/AR | 77,414 | 77,005 | 77,005 | --- | -409 |
| Technicians | 66,686 | 65,412 | 65,412 | --- | -1,274 |
| Total, Full-Time Support | 144,100 | 142,417 | 144,143 | 1,726 | 43 |

REPROGRAMMING GUIDANCE FOR MILITARY PERSONNEL ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' military personnel accounts between budget activities in excess of \$10,000,000.

MILITARY PERSONNEL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

GENERAL AND FLAG OFFICERS

General and Flag Officers (GFOs) are the leaders of the military Services. While the size of the military has decreased in recent years, the number of GFOs has not. The Department of Defense Appropriations Act, 2014 reduced funding for GFOs and directed the Government Accountability Office (GAO) to provide a report to the congressional defense committees detailing all associated costs.

The GAO found that the GFO population experienced higher rates of growth since fiscal year 2001 than the enlisted population and that the full cost to the Department of Defense for GFOs from fiscal year 2001 through fiscal year 2013 could not be determined because complete cost data for GFOs and their aides is not available. Furthermore, the GAO noted that the position of officer aide is not defined in departmental guidance and, as a result, the Services were not able to consistently track the number of personnel in these positions. The GAO recommended that the Department update and improve information related to GFO aides and define the costs associated with GFOs.

The Committee directs the Director of Cost Assessment and Program Evaluation, in coordination with the Under Secretary of Defense (Personnel and Readiness) and the Service Secretaries, to update GFO requirements and to define the costs associated with general and flag officers, including security details, government air travel, enlisted and officer aide housing costs, support staff, official residences, and any other costs incurred due to the nature of their position. Further, not later than 270 days after the enactment of this Act, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees outlining the updated GFO requirements and the number of GFOs needed to fill

these positions, and describing the costs associated with GFOs, including officer and enlisted aides.

SEXUAL ASSAULT PREVENTION AND RESPONSE

The Committee remains concerned by the pervasive problem of sexual assault in the military. While the Committee is encouraged that the Department of Defense has worked aggressively to sustain and enhance its prevention and response systems through programmatic initiatives and policy changes, the Committee has previously stated that in order to fully address this problem there must be a culture change that occurs at all levels of the military.

Federal law requires the Department of Defense to provide Congress an annual report on sexual assaults involving servicemembers. After several years of highlighting sexual assault as a serious issue, the Committee believes that more action is necessary to systematically combat this unacceptable epidemic. In addition to the aforementioned report, the Committee directs the Director of the Department of Defense Sexual Assault Prevention and Response Program Office to brief the House and Senate Appropriations Committees not later than 30 days after issuing the annual report on the initiatives it is implementing to reform how the military prevents, responds to, and adjudicates sexual assault cases, as well as the efforts underway to more effectively assess and address perceived retaliation towards victims who reported an incident of sexual assault that occurred during military service.

The Committee fully funds the budget request of \$263,325,000 for Sexual Assault Prevention and Response programs at the Service level and provides an additional \$20,000,000 for the Department of Defense Sexual Assault Prevention and Response Program Office for transfer to the Services, including the National Guard and reserve components.

CULTURAL SENSITIVITY TRAINING

The Committee recognizes that the Department of Defense and the Services have multiple cultural sensitivity training programs for military personnel. The Committee believes that protecting servicemembers' rights regarding religious exercise and ethnic heritage is important. The Committee supports efforts to identify resource and personnel gaps that may exist in the Department of Defense Office of Diversity Management and Equal Opportunity as well as efforts to identify existing gaps in protections for new and prospective servicemembers.

CULTURE AND FOREIGN LANGUAGE TRAINING

The Committee supports efforts by the Department of Defense to establish foreign language, regional expertise, and cultural awareness as core competencies throughout the military Services, as well as efforts to improve foreign language capabilities for Army regionally aligned forces. Recently, the Committee received reports from the Secretary of Defense and the Secretary of the Army regarding the feasibility of requiring language and cultural education for officers in all Services and the feasibility of establishing an Army pilot program for non-commissioned officers assigned to regionally

aligned units and other positions that require foreign area expertise. The Committee is supportive of the findings of both reports and therefore, encourages the Secretary of Defense and the Secretary of the Army to leverage the expertise of established foreign language and culture programs within the Department of Defense that utilize both in-residence style instruction and computer-based virtual classroom training. The Committee directs the Secretary of Defense, in coordination with the Secretary of the Army, to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on programs of record within the Department that leverage both in-residence instruction and computer based virtual classrooms for language training to better determine what cost savings measures can be applied to make foreign language training more readily available within the Services.

Further, the Committee recognizes the important role of the Defense Language Institute in providing foreign language training and interpretation to the intelligence community and supports efforts to ensure that it can continue to effectively conduct its mission. The Committee also supports the Joint Foreign Area Officer (FAO) program, which ensures that FAOs have knowledge and familiarity with the politics, military, culture, and language of the region in which they are stationed. The Committee is aware that the FAO Phase II sustainment program, which began as a pilot program, will transition from a language training center grant to a non-government educational entity beginning in fiscal year 2016. The Committee encourages the Director of the Defense Language National Security Education Office to ensure that changes made to the program do not inhibit FAOs from continuing to receive the training needed to successfully perform their duties.

MINORITY OUTREACH AND OFFICER ACCESSIONS

Minorities remain underrepresented in the general officer ranks across the Services. To build a more diverse organization, the Committee supports efforts to conduct effective outreach and recruiting programs focused on increasing officer accessions in minority communities and encourages the Secretary of Defense and the Service Secretaries to support efforts to improve diversity in the military.

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

The Military Compensation and Retirement Modernization Commission recently provided the President and Congress specific recommendations to modernize military pay and benefits. The Committee is encouraged that the Commission provided recommendations that endeavor to ensure the long-term viability of the All-Volunteer Force, to support a high quality of life for servicemembers and their families in a manner that fosters successful recruitment and retention, to support career opportunities for servicemembers, and to modernize the compensation and retirement system of servicemembers for fiscal sustainability.

Among its recommendations, the Commission suggests moving from a purely defined benefit to a blended defined benefit and defined contribution retirement system. The Commission also outlined ways to sustain servicemember education programs, strength-

en numerous family support programs, and promote service-members' financial literacy. While the Commission decided that its focus would not be budget driven, these recommendations offer changes that, if implemented, will impact government expenditures. Recognizing that there may be additional opportunities to identify efficiencies in personnel and force structure programs, the Committee looks forward to receiving the Secretary of Defense's response to these recommendations and to working with the Secretary to ensure pragmatic fiscal sustainability is achieved.

MILITARY PERSONNEL, ARMY

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$41,116,129,000 |
| Fiscal year 2016 budget request | 41,130,748,000 |
| Committee recommendation | 37,295,571,000 |
| Change from budget request | -3,835,177,000 |

The Committee recommends an appropriation of \$37,295,571,000 for Military Personnel, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 50 MILITARY PERSONNEL, ARMY | | | |
| 100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 150 BASIC PAY..... | 6,926,625 | 6,898,479 | -28,146 |
| 200 RETIRED PAY ACCRUAL..... | 2,172,454 | 2,172,454 | --- |
| 250 BASIC ALLOWANCE FOR HOUSING..... | 2,231,910 | 2,231,910 | --- |
| 300 BASIC ALLOWANCE FOR SUBSISTENCE..... | 293,794 | 293,794 | --- |
| 350 INCENTIVE PAYS..... | 81,079 | 81,079 | --- |
| 400 SPECIAL PAYS..... | 365,582 | 365,582 | --- |
| 450 ALLOWANCES..... | 261,520 | 261,520 | --- |
| 500 SEPARATION PAY..... | 210,860 | 210,860 | --- |
| 550 SOCIAL SECURITY TAX..... | 527,824 | 527,824 | --- |
| 600 TOTAL, BUDGET ACTIVITY 1..... | 13,071,648 | 13,043,502 | -28,146 |
| 650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 700 BASIC PAY..... | 12,668,528 | 12,668,528 | --- |
| 750 RETIRED PAY ACCRUAL..... | 3,973,957 | 3,973,957 | --- |
| 800 BASIC ALLOWANCE FOR HOUSING..... | 4,811,937 | 4,811,937 | --- |
| 850 INCENTIVE PAYS..... | 92,964 | 92,964 | --- |
| 900 SPECIAL PAYS..... | 435,630 | 430,630 | -5,000 |
| 950 ALLOWANCES..... | 849,699 | 849,699 | --- |
| 1000 SEPARATION PAY..... | 445,315 | 445,315 | --- |
| 1050 SOCIAL SECURITY TAX..... | 969,143 | 969,143 | --- |
| 1100 TOTAL, BUDGET ACTIVITY 2..... | 24,247,173 | 24,242,173 | -5,000 |
| 1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | | |
| 1200 ACADEMY CADETS..... | 80,323 | 80,323 | --- |
| 1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 1300 BASIC ALLOWANCE FOR SUBSISTENCE..... | 1,304,526 | 1,304,526 | --- |
| 1350 SUBSISTENCE-IN-KIND..... | 514,155 | 514,155 | --- |
| 1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE..... | 893 | 893 | --- |
| 1450 TOTAL, BUDGET ACTIVITY 4..... | 1,819,574 | 1,819,574 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| 1500 ACTIVITY 5: PERMANENT CHANGE OF STATION | | | |
| 1550 ACCESSION TRAVEL..... | 167,227 | 166,227 | -1,000 |
| 1600 TRAINING TRAVEL..... | 143,955 | 143,955 | --- |
| 1650 OPERATIONAL TRAVEL..... | 401,690 | 401,690 | --- |
| 1700 ROTATIONAL TRAVEL..... | 714,937 | 714,937 | --- |
| 1750 SEPARATION TRAVEL..... | 304,443 | 304,443 | --- |
| 1800 TRAVEL OF ORGANIZED UNITS..... | 4,234 | 4,234 | --- |
| 1850 NON-TEMPORARY STORAGE..... | 11,333 | 11,333 | --- |
| 1900 TEMPORARY LODGING EXPENSE..... | 39,186 | 39,186 | --- |
| ----- | | | |
| 1950 TOTAL, BUDGET ACTIVITY 5..... | 1,787,005 | 1,786,005 | -1,000 |
| 2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 2050 APPREHENSION OF MILITARY DESERTERS..... | 717 | 717 | --- |
| 2100 INTEREST ON UNIFORMED SERVICES SAVINGS..... | 1,301 | 1,301 | --- |
| 2150 DEATH GRATUITIES..... | 39,000 | 39,000 | --- |
| 2200 UNEMPLOYMENT BENEFITS..... | 201,052 | 201,052 | --- |
| 2250 EDUCATION BENEFITS..... | 4,620 | 4,620 | --- |
| 2300 ADOPTION EXPENSES..... | 589 | 589 | --- |
| 2350 TRANSPORTATION SUBSIDY..... | 4,814 | 4,814 | --- |
| 2400 PARTIAL DISLOCATION ALLOWANCE..... | 105 | 105 | --- |
| 2450 RESERVE OFFICERS TRAINING CORPS (ROTC)..... | 111,929 | 111,929 | --- |
| 2500 JUNIOR ROTC..... | 28,140 | 28,140 | --- |
| ----- | | | |
| 2550 TOTAL, BUDGET ACTIVITY 6..... | 392,267 | 392,267 | --- |
| 2600 LESS REIMBURSABLES..... | -267,242 | -267,242 | --- |
| 2650 UNDISTRIBUTED ADJUSTMENT..... | --- | -3,801,031 | -3,801,031 |
| ===== | | | |
| 2700 TOTAL, ACTIVE FORCES, ARMY..... | 41,130,748 | 37,295,571 | -3,835,177 |
| 6300 TOTAL, MILITARY PERSONNEL, ARMY..... | 41,130,748 | 37,295,571 | -3,835,177 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | | |
| BASIC PAY | 6,926,625 | 6,898,479 | -28,146 |
| Projected workyear variance | | -28,146 | |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| SPECIAL PAYS | 435,630 | 430,630 | -5,000 |
| Enlistment bonus projected underexecution | | -5,000 | |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| ACCESSION TRAVEL | 167,227 | 166,227 | -1,000 |
| Excess to requirement | | -1,000 | |
| UNDISTRIBUTED ADJUSTMENTS | | | |
| Unobligated/Unexpended balances | | -26,302 | |
| Full cost of active component in GWOT - transfer to title IX | | -1,634,229 | |
| Authorized end strength above enduring end strength - transfer to title IX | | -2,140,500 | |

MILITARY PERSONNEL, NAVY

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$27,453,200,000 |
| Fiscal year 2016 budget request | 28,262,396,000 |
| Committee recommendation | 26,711,323,000 |
| Change from budget request | -1,551,073,000 |

The Committee recommends an appropriation of \$26,711,323,000 for Military Personnel, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| 6400 MILITARY PERSONNEL, NAVY | | | |
| 6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 6500 BASIC PAY..... | 4,116,138 | 4,112,147 | -3,991 |
| 6550 RETIRED PAY ACCRUAL..... | 1,290,301 | 1,290,301 | --- |
| 6600 BASIC ALLOWANCE FOR HOUSING..... | 1,523,673 | 1,523,673 | --- |
| 6650 BASIC ALLOWANCE FOR SUBSISTENCE..... | 172,082 | 172,082 | --- |
| 6700 INCENTIVE PAYS..... | 132,555 | 132,555 | --- |
| 6750 SPECIAL PAYS..... | 437,248 | 437,248 | --- |
| 6800 ALLOWANCES..... | 149,026 | 149,026 | --- |
| 6850 SEPARATION PAY..... | 42,355 | 42,355 | --- |
| 6900 SOCIAL SECURITY TAX..... | 313,642 | 313,642 | --- |
| 6950 TOTAL, BUDGET ACTIVITY 1..... | 8,177,020 | 8,173,029 | -3,991 |
| 7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 7050 BASIC PAY..... | 8,822,897 | 8,806,823 | -16,074 |
| 7100 RETIRED PAY ACCRUAL..... | 2,769,263 | 2,769,263 | --- |
| 7150 BASIC ALLOWANCE FOR HOUSING..... | 4,118,156 | 4,118,156 | --- |
| 7200 INCENTIVE PAYS..... | 104,910 | 104,910 | --- |
| 7250 SPECIAL PAYS..... | 779,276 | 779,276 | --- |
| 7300 ALLOWANCES..... | 630,672 | 630,672 | --- |
| 7350 SEPARATION PAY..... | 156,500 | 156,500 | --- |
| 7400 SOCIAL SECURITY TAX..... | 674,951 | 674,951 | --- |
| 7450 TOTAL, BUDGET ACTIVITY 2..... | 18,056,625 | 18,040,551 | -16,074 |
| 7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN | | | |
| 7550 MIDSHIPMEN..... | 79,242 | 79,242 | --- |
| 7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 7650 BASIC ALLOWANCE FOR SUBSISTENCE..... | 791,044 | 791,044 | --- |
| 7700 SUBSISTENCE-IN-KIND..... | 429,817 | 429,817 | --- |
| 7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE..... | 4 | 4 | --- |
| 7800 TOTAL, BUDGET ACTIVITY 4..... | 1,220,865 | 1,220,865 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| 7850 ACTIVITY 5: PERMANENT CHANGE OF STATION | | | |
| 7900 ACCESSION TRAVEL..... | 95,649 | 95,161 | -488 |
| 7950 TRAINING TRAVEL..... | 99,893 | 99,893 | --- |
| 8000 OPERATIONAL TRAVEL..... | 249,743 | 249,743 | --- |
| 8050 ROTATIONAL TRAVEL..... | 272,783 | 272,783 | --- |
| 8100 SEPARATION TRAVEL..... | 128,917 | 128,917 | --- |
| 8150 TRAVEL OF ORGANIZED UNITS..... | 30,968 | 30,968 | --- |
| 8200 NON-TEMPORARY STORAGE..... | 12,159 | 12,159 | --- |
| 8250 TEMPORARY LODGING EXPENSE..... | 15,800 | 15,800 | --- |
| 8300 OTHER..... | 11,509 | 11,509 | --- |
| 8350 TOTAL, BUDGET ACTIVITY 5..... | 917,421 | 916,933 | -488 |
| 8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 8450 APPREHENSION OF MILITARY DESERTERS..... | 59 | 59 | --- |
| 8500 INTEREST ON UNIFORMED SERVICES SAVINGS..... | 1,370 | 1,370 | --- |
| 8550 DEATH GRATUITIES..... | 17,800 | 17,800 | --- |
| 8600 UNEMPLOYMENT BENEFITS..... | 97,655 | 97,655 | --- |
| 8650 EDUCATION BENEFITS..... | 19,364 | 19,364 | --- |
| 8700 ADOPTION EXPENSES..... | 265 | 265 | --- |
| 8750 TRANSPORTATION SUBSIDY..... | 4,993 | 4,993 | --- |
| 8800 PARTIAL DISLOCATION ALLOWANCE..... | 35 | 35 | --- |
| 8900 RESERVE OFFICERS TRAINING CORPS (ROTC)..... | 21,269 | 21,269 | --- |
| 8950 JUNIOR ROTC..... | 14,733 | 14,733 | --- |
| 9000 TOTAL, BUDGET ACTIVITY 6..... | 177,543 | 177,543 | --- |
| 9050 LESS REIMBURSABLES..... | -366,320 | -366,320 | --- |
| 9100 UNDISTRIBUTED ADJUSTMENT..... | --- | -1,530,520 | -1,530,520 |
| ===== | | | |
| 9200 TOTAL, ACTIVE FORCES, NAVY..... | 28,262,396 | 26,711,323 | -1,551,073 |
| 11000 TOTAL, MILITARY PERSONNEL, NAVY..... | 28,262,396 | 26,711,323 | -1,551,073 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | | |
| BASIC PAY | 4,116,138 | 4,112,147 | -3,991 |
| Projected workyear variance | | -3,991 | |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| BASIC PAY | 8,822,897 | 8,806,823 | -16,074 |
| Projected workyear variance | | -16,074 | |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| ACCESSION TRAVEL | 95,649 | 95,161 | -488 |
| Unjustified increase | | -488 | |
| UNDISTRIBUTED ADJUSTMENTS | | | |
| Unobligated/Unexpended balances | | -1,530,520 | -1,530,520 |
| Full cost of active component in GWOT - transfer to title IX | | -138,395 | |
| | | -1,392,125 | |

MILITARY PERSONNEL, MARINE CORPS

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$12,828,931,000 |
| Fiscal year 2016 budget request | 13,125,349,000 |
| Committee recommendation | 12,586,679,000 |
| Change from budget request | -538,670,000 |

The Committee recommends an appropriation of \$12,586,679,000 for Military Personnel, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| 12000 MILITARY PERSONNEL, MARINE CORPS | | | |
| 12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 12100 BASIC PAY..... | 1,525,719 | 1,525,719 | --- |
| 12150 RETIRED PAY ACCRUAL..... | 478,396 | 478,396 | --- |
| 12200 BASIC ALLOWANCE FOR HOUSING..... | 505,390 | 505,390 | --- |
| 12250 BASIC ALLOWANCE FOR SUBSISTENCE..... | 65,674 | 65,674 | --- |
| 12300 INCENTIVE PAYS..... | 35,998 | 35,998 | --- |
| 12350 SPECIAL PAYS..... | 6,210 | 6,210 | --- |
| 12400 ALLOWANCES..... | 51,750 | 51,750 | --- |
| 12450 SEPARATION PAY..... | 14,887 | 14,887 | --- |
| 12500 SOCIAL SECURITY TAX..... | 116,166 | 116,166 | --- |
| 12550 TOTAL, BUDGET ACTIVITY 1..... | 2,800,190 | 2,800,190 | --- |
| ----- | | | |
| 12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 12650 BASIC PAY..... | 4,831,024 | 4,802,153 | -28,871 |
| 12700 RETIRED PAY ACCRUAL..... | 1,513,761 | 1,513,761 | --- |
| 12750 BASIC ALLOWANCE FOR HOUSING..... | 1,614,206 | 1,614,206 | --- |
| 12800 INCENTIVE PAYS..... | 9,508 | 9,508 | --- |
| 12850 SPECIAL PAYS..... | 116,177 | 116,177 | --- |
| 12900 ALLOWANCES..... | 344,426 | 344,426 | --- |
| 12950 SEPARATION PAY..... | 93,577 | 93,577 | --- |
| 13000 SOCIAL SECURITY TAX..... | 369,010 | 369,010 | --- |
| 13050 TOTAL, BUDGET ACTIVITY 2..... | 8,891,689 | 8,862,818 | -28,871 |
| ----- | | | |
| 13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 13150 BASIC ALLOWANCE FOR SUBSISTENCE..... | 460,030 | 460,030 | --- |
| 13200 SUBSISTENCE-IN-KIND..... | 384,036 | 384,036 | --- |
| 13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE..... | 10 | 10 | --- |
| 13300 TOTAL, BUDGET ACTIVITY 4..... | 844,076 | 844,076 | --- |
| ----- | | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| 13350 ACTIVITY 5: PERMANENT CHANGE OF STATION | | | |
| 13400 ACCESSION TRAVEL..... | 62,955 | 62,955 | --- |
| 13450 TRAINING TRAVEL..... | 16,913 | 16,913 | --- |
| 13500 OPERATIONAL TRAVEL..... | 161,285 | 161,285 | --- |
| 13550 ROTATIONAL TRAVEL..... | 118,357 | 118,357 | --- |
| 13600 SEPARATION TRAVEL..... | 120,742 | 120,742 | --- |
| 13650 TRAVEL OF ORGANIZED UNITS..... | 797 | 797 | --- |
| 13700 NON-TEMPORARY STORAGE..... | 5,564 | 5,564 | --- |
| 13750 TEMPORARY LODGING EXPENSE..... | 5,734 | 5,734 | --- |
| 13800 OTHER..... | 3,002 | 3,002 | --- |
| ----- | | | |
| 13850 TOTAL, BUDGET ACTIVITY 5..... | 495,349 | 495,349 | --- |
| 13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 13950 APPREHENSION OF MILITARY DESERTERS..... | 505 | 505 | --- |
| 14000 INTEREST ON UNIFORMED SERVICES SAVINGS..... | 19 | 19 | --- |
| 14050 DEATH GRATUITIES..... | 13,700 | 13,700 | --- |
| 14100 UNEMPLOYMENT BENEFITS..... | 93,598 | 93,598 | --- |
| 14150 EDUCATION BENEFITS..... | 9,655 | 9,655 | --- |
| 14200 ADOPTION EXPENSES..... | 84 | 84 | --- |
| 14250 TRANSPORTATION SUBSIDY..... | 1,621 | 1,621 | --- |
| 14300 PARTIAL DISLOCATION ALLOWANCE..... | 67 | 67 | --- |
| 14400 JUNIOR ROTC..... | 3,526 | 3,526 | --- |
| ----- | | | |
| 14450 TOTAL, BUDGET ACTIVITY 6..... | 122,775 | 122,775 | --- |
| 14500 LESS REIMBURSABLES..... | -28,730 | -28,730 | --- |
| 14600 UNDISTRIBUTED ADJUSTMENT..... | --- | -509,799 | -509,799 |
| ===== | | | |
| 14650 TOTAL, ACTIVE FORCES, MARINE CORPS..... | 13,125,349 | 12,586,679 | -538,670 |
| 16000 TOTAL, MILITARY PERSONNEL, MARINE CORPS..... | 13,125,349 | 12,586,679 | -538,670 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| BASIC PAY | 4,831,024 | 4,802,153 | -28,871 |
| Projected workyear variance | | -28,871 | |
| UNDISTRIBUTED ADJUSTMENTS | | | |
| Unobligated/Unexpended balances | | -124,880 | -509,799 |
| Full cost of active component in GWOT - transfer to title IX | | -242,919 | |
| Authorized end strength above enduring end strength - transfer to title IX | | -142,000 | |

MILITARY PERSONNEL, AIR FORCE

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$27,376,462,000 |
| Fiscal year 2016 budget request | 27,969,322,000 |
| Committee recommendation | 26,226,952,000 |
| Change from budget request | -1,742,370,000 |

The Committee recommends an appropriation of \$26,226,952,000 for Military Personnel, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| 17000 MILITARY PERSONNEL, AIR FORCE | | | |
| 17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS | | | |
| 17100 BASIC PAY..... | 4,766,155 | 4,735,228 | -30,927 |
| 17150 RETIRED PAY ACCRUAL..... | 1,486,126 | 1,486,126 | --- |
| 17200 BASIC ALLOWANCE FOR HOUSING..... | 1,515,936 | 1,515,936 | --- |
| 17250 BASIC ALLOWANCE FOR SUBSISTENCE..... | 198,685 | 198,685 | --- |
| 17300 INCENTIVE PAYS..... | 235,054 | 233,814 | -1,240 |
| 17350 SPECIAL PAYS..... | 351,827 | 351,827 | --- |
| 17400 ALLOWANCES..... | 136,390 | 136,390 | --- |
| 17450 SEPARATION PAY..... | 57,589 | 57,589 | --- |
| 17500 SOCIAL SECURITY TAX..... | 363,907 | 363,907 | --- |
| 17550 TOTAL, BUDGET ACTIVITY 1..... | 9,111,669 | 9,079,502 | -32,167 |
| 17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| 17650 BASIC PAY..... | 8,674,231 | 8,666,027 | -8,204 |
| 17700 RETIRED PAY ACCRUAL..... | 2,712,354 | 2,712,354 | --- |
| 17750 BASIC ALLOWANCE FOR HOUSING..... | 3,634,327 | 3,634,327 | --- |
| 17800 INCENTIVE PAYS..... | 36,123 | 36,123 | --- |
| 17850 SPECIAL PAYS..... | 298,002 | 298,002 | --- |
| 17900 ALLOWANCES..... | 604,913 | 604,913 | --- |
| 17950 SEPARATION PAY..... | 126,959 | 126,959 | --- |
| 18000 SOCIAL SECURITY TAX..... | 663,579 | 663,579 | --- |
| 18050 TOTAL, BUDGET ACTIVITY 2..... | 16,750,488 | 16,742,284 | -8,204 |
| 18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS | | | |
| 18150 ACADEMY CADETS..... | 71,242 | 71,242 | --- |
| 18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| 18250 BASIC ALLOWANCE FOR SUBSISTENCE..... | 1,005,519 | 1,005,519 | --- |
| 18300 SUBSISTENCE-IN-KIND..... | 134,055 | 134,055 | --- |
| 18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE..... | 3 | 3 | --- |
| 18400 TOTAL, BUDGET ACTIVITY 4..... | 1,139,577 | 1,139,577 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 18450 ACTIVITY 5: PERMANENT CHANGE OF STATION | | | |
| 18500 ACCESSION TRAVEL..... | 94,021 | 94,021 | --- |
| 18550 TRAINING TRAVEL..... | 71,403 | 71,403 | --- |
| 18600 OPERATIONAL TRAVEL..... | 276,627 | 276,627 | --- |
| 18650 ROTATIONAL TRAVEL..... | 578,894 | 578,894 | --- |
| 18700 SEPARATION TRAVEL..... | 145,515 | 145,515 | --- |
| 18750 TRAVEL OF ORGANIZED UNITS..... | 8,919 | 8,919 | --- |
| 18800 NON-TEMPORARY STORAGE..... | 23,607 | 23,607 | --- |
| 18850 TEMPORARY LODGING EXPENSE..... | 35,560 | 35,560 | --- |
| 18950 TOTAL, BUDGET ACTIVITY 5..... | 1,234,546 | 1,234,546 | --- |
| 19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS | | | |
| 19050 APPREHENSION OF MILITARY DESERTERS..... | 18 | 18 | --- |
| 19100 INTEREST ON UNIFORMED SERVICES SAVINGS..... | 2,691 | 2,691 | --- |
| 19150 DEATH GRATUITIES..... | 15,100 | 15,100 | --- |
| 19200 UNEMPLOYMENT BENEFITS..... | 52,962 | 52,962 | --- |
| 19300 EDUCATION BENEFITS..... | 185 | 185 | --- |
| 19350 ADOPTION EXPENSES..... | 305 | 305 | --- |
| 19400 TRANSPORTATION SUBSIDY..... | 2,262 | 2,262 | --- |
| 19450 PARTIAL DISLOCATION ALLOWANCE..... | 569 | 569 | --- |
| 19550 RESERVE OFFICERS TRAINING CORPS (ROTC)..... | 25,376 | 25,376 | --- |
| 19600 JUNIOR ROTC..... | 13,338 | 13,338 | --- |
| 19650 TOTAL, BUDGET ACTIVITY 6..... | 112,806 | 112,806 | --- |
| 19700 LESS REIMBURSABLES..... | -451,006 | -451,006 | --- |
| 19750 UNDISTRIBUTED ADJUSTMENT..... | --- | -1,701,999 | -1,701,999 |
| 19800 TOTAL, ACTIVE FORCES, AIR FORCE..... | 27,969,322 | 26,226,952 | -1,742,370 |
| 21000 TOTAL, MILITARY PERSONNEL, AIR FORCE..... | 27,969,322 | 26,226,952 | -1,742,370 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | | |
| BASIC PAY | 4,766,155 | 4,735,228 | -30,927 |
| Projected workyear variance | | -30,927 | |
| INCENTIVE PAYS | 235,054 | 233,814 | -1,240 |
| Unjustified increase | | -1,240 | |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| BASIC PAY | 8,674,231 | 8,666,027 | -8,204 |
| Projected workyear variance | | -8,204 | |
| UNDISTRIBUTED ADJUSTMENTS | | | |
| Unobligated/Unexpended balances | | -202,200 | -1,701,999 |
| Full cost of active component in GWOT - transfer to title IX | | -1,517,999 | |
| Restore EC-130H end strength | | 18,200 | |

REMOTELY PILOTED AIRCRAFT

The Committee understands that the Air Force has surged remotely piloted aircraft (RPA) operations nine times during the last eight years. Due to this increased operational tempo, the Air Force is studying the effectiveness and efficiency of this high-demand capability in order to alleviate any associated pilot training and retention issues. The Committee also understands that the Air Force is providing additional skill and incentive pays for career RPA pilots in order to stabilize the career path. However, the Committee notes that the Air Force continues to rely solely on officers to fill RPA pilot positions and additional incentive pays to steady the enterprise, while at the same time other Services have utilized enlisted personnel for similar operational needs. The Committee encourages the Secretary of the Air Force to consider utilizing enlisted personnel to help fill the pipeline of candidates for the RPA pilot mission. Additionally, the Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees regarding the RPA pilot mission not later than 60 days after the enactment of this Act. This report should assess the feasibility of training enlisted personnel as RPA pilots, provide a proposed timeline for the incorporation of enlisted personnel as RPA pilots, include an updated list of any pay and incentives that these pilots are eligible to receive, provide a breakdown of how the pilots have populated the community (i.e. how many transfers from manned aircraft communities, how many direct accessions, how many from other sources, etc.), and include a listing of their Air Force Specialty Codes.

The Committee also provides an additional \$40,000,000 in Operation and Maintenance, Air Force to accelerate RPA pilot training.

RESERVE PERSONNEL, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$4,317,859,000 |
| Fiscal year 2016 budget request | 4,550,974,000 |
| Committee recommendation | 4,463,164,000 |
| Change from budget request | -87,810,000 |

The Committee recommends an appropriation of \$4,463,164,000 for Reserve Personnel, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 23000 RESERVE PERSONNEL, ARMY | | | |
| 23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 1,543,361 | 1,543,361 | --- |
| 23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 44,492 | 44,492 | --- |
| 23200 PAY GROUP F TRAINING (RECRUITS)..... | 234,314 | 234,314 | --- |
| 23250 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 13,326 | 13,326 | --- |
| 23300 MOBILIZATION TRAINING | 320 | 320 | --- |
| 23350 SCHOOL TRAINING..... | 215,951 | 211,501 | -4,450 |
| 23400 SPECIAL TRAINING..... | 294,460 | 294,460 | --- |
| 23450 ADMINISTRATION AND SUPPORT..... | 2,066,663 | 2,066,663 | --- |
| 23500 EDUCATION BENEFITS..... | 18,380 | 18,380 | --- |
| 23550 HEALTH PROFESSION SCHOLARSHIP | 59,606 | 59,606 | --- |
| 23600 OTHER PROGRAMS | 60,101 | 60,101 | --- |
| 23650 TOTAL, BUDGET ACTIVITY 1..... | 4,550,974 | 4,546,524 | -4,450 |
| 23800 UNDISTRIBUTED ADJUSTMENT..... | --- | -83,360 | -83,360 |
| 24000 TOTAL RESERVE PERSONNEL, ARMY..... | 4,550,974 | 4,463,164 | -87,810 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| SCHOOL TRAINING | 215,951 | 211,501 | -4,450 |
| Unjustified increase | | -4,450 | |
| UNDISTRIBUTED ADJUSTMENTS | | -83,360 | -83,360 |
| Unobligated/Unexpended balances | | -83,360 | |

RESERVE PERSONNEL, NAVY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$1,835,924,000 |
| Fiscal year 2016 budget request | 1,884,991,000 |
| Committee recommendation | 1,866,891,000 |
| Change from budget request | - 18,100,000 |

The Committee recommends an appropriation of \$1,866,891,000 for Reserve Personnel, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| 26000 RESERVE PERSONNEL, NAVY | | | |
| 26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 603,067 | 603,067 | --- |
| 26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 7,141 | 7,141 | --- |
| 26200 PAY GROUP F TRAINING (RECRUITS)..... | 62,500 | 62,500 | --- |
| 26250 MOBILIZATION TRAINING..... | 8,816 | 8,816 | --- |
| 26300 SCHOOL TRAINING..... | 45,974 | 45,974 | --- |
| 26350 SPECIAL TRAINING..... | 111,903 | 111,903 | --- |
| 26400 ADMINISTRATION AND SUPPORT..... | 992,146 | 992,146 | --- |
| 26450 EDUCATION BENEFITS..... | 107 | 107 | --- |
| 26500 HEALTH PROFESSION SCHOLARSHIP..... | 53,337 | 53,337 | --- |
| | ----- | | |
| 26550 TOTAL, BUDGET ACTIVITY 1..... | 1,884,991 | 1,884,991 | --- |
| 26600 UNDISTRIBUTED ADJUSTMENT..... | --- | -18,100 | -18,100 |
| | ----- | | |
| 27000 TOTAL, RESERVE PERSONNEL, NAVY..... | 1,884,991 | 1,866,891 | -18,100 |
| | ===== | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---------------------------------|-------------------|--------------------------|------------------------|
| UNDISTRIBUTED ADJUSTMENTS | | -18,100 | -18,100 |
| Unobligated/Unexpended balances | | -18,100 | |

RESERVE PERSONNEL, MARINE CORPS

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$660,424,000 |
| Fiscal year 2016 budget request | 706,481,000 |
| Committee recommendation | 705,271,000 |
| Change from budget request | - 1,210,000 |

The Committee recommends an appropriation of \$705,271,000 for Reserve Personnel, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 28000 RESERVE PERSONNEL, MARINE CORPS | | | |
| 28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 269,298 | 269,298 | --- |
| 28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)..... | 36,573 | 36,573 | --- |
| 28200 PAY GROUP F TRAINING (RECRUITS)..... | 108,034 | 108,034 | --- |
| 28300 MOBILIZATION TRAINING..... | 2,529 | 2,529 | --- |
| 28350 SCHOOL TRAINING..... | 24,160 | 24,160 | --- |
| 28400 SPECIAL TRAINING..... | 26,272 | 26,272 | --- |
| 28450 ADMINISTRATION AND SUPPORT..... | 233,388 | 233,388 | --- |
| 28500 PLATOON LEADER CLASS..... | 5,585 | 5,585 | --- |
| 28550 EDUCATION BENEFITS..... | 642 | 642 | --- |
| 28600 TOTAL, BUDGET ACTIVITY 1..... | 706,481 | 706,481 | --- |
| 28700 UNDISTRIBUTED ADJUSTMENT..... | --- | -1,210 | -1,210 |
| 29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS..... | 706,481 | 705,271 | -1,210 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---------------------------------|-------------------|--------------------------|------------------------|
| UNDISTRIBUTED ADJUSTMENTS | | -1,210 | -1,210 |
| Unobligated/Unexpended balances | | -1,210 | |

RESERVE PERSONNEL, AIR FORCE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$1,653,148,000 |
| Fiscal year 2016 budget request | 1,696,283,000 |
| Committee recommendation | 1,689,333,000 |
| Change from budget request | - 6,950,000 |

The Committee recommends an appropriation of \$1,689,333,000 for Reserve Personnel, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 30000 RESERVE PERSONNEL, AIR FORCE | | | |
| 30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 656,936 | 656,936 | --- |
| 30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)..... | 109,227 | 109,227 | --- |
| 30200 PAY GROUP F TRAINING (RECRUITS)..... | 56,152 | 56,152 | --- |
| 30250 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 1,830 | 1,830 | --- |
| 30300 MOBILIZATION TRAINING..... | 576 | 576 | --- |
| 30350 SCHOOL TRAINING..... | 141,835 | 141,835 | --- |
| 30400 SPECIAL TRAINING..... | 208,440 | 208,440 | --- |
| 30450 ADMINISTRATION AND SUPPORT..... | 444,057 | 442,547 | -1,510 |
| 30500 EDUCATION BENEFITS..... | 13,248 | 13,248 | --- |
| 30550 HEALTH PROFESSION SCHOLARSHIP..... | 58,952 | 58,952 | --- |
| 30600 OTHER PROGRAMS (ADMIN & SUPPORT)..... | 5,030 | 5,030 | --- |
| 30650 TOTAL, BUDGET ACTIVITY 1..... | 1,696,283 | 1,694,773 | -1,510 |
| 30750 UNDISTRIBUTED ADJUSTMENT..... | --- | -5,440 | -5,440 |
| 31000 TOTAL, RESERVE PERSONNEL, AIR FORCE..... | 1,696,283 | 1,689,333 | -6,950 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| ADMINISTRATION AND SUPPORT | 444,057 | 442,547 | -1,510 |
| AGR Pay and Allowance projected underexecution | | -1,510 | |
| UNDISTRIBUTED ADJUSTMENTS | | -5,440 | -5,440 |
| Unobligated/Unexpended balances | | -5,440 | |

NATIONAL GUARD PERSONNEL, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$7,643,832,000 |
| Fiscal year 2016 budget request | 7,942,132,000 |
| Committee recommendation | 7,980,413,000 |
| Change from budget request | +38,281,000 |

The Committee recommends an appropriation of \$7,980,413,000 for National Guard Personnel, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| 32000 NATIONAL GUARD PERSONNEL, ARMY | | | |
| 32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 2,606,347 | 2,604,417 | -1,930 |
| 32150 PAY GROUP F TRAINING (RECRUITS)..... | 526,051 | 526,051 | --- |
| 32200 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 41,411 | 41,411 | --- |
| 32250 SCHOOL TRAINING..... | 471,330 | 471,330 | --- |
| 32300 SPECIAL TRAINING..... | 571,720 | 575,020 | +3,300 |
| 32350 ADMINISTRATION AND SUPPORT..... | 3,690,407 | 3,690,407 | --- |
| 32400 EDUCATION BENEFITS..... | 34,866 | 34,866 | --- |
| ----- | | | |
| 32450 TOTAL, BUDGET ACTIVITY 1..... | 7,942,132 | 7,943,502 | +1,370 |
| 32600 UNDISTRIBUTED ADJUSTMENT..... | --- | 36,911 | +36,911 |
| ----- | | | |
| 33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY..... | 7,942,132 | 7,980,413 | +38,281 |
| | ===== | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 2,606,347 | 2,604,417 | -1,930 |
| Annual Training and Inactive Duty Training projected underexecution for officers and enlisted | | -1,930 | |
| SPECIAL TRAINING | 571,720 | 575,020 | 3,300 |
| Program increase for State Partnership Program | | 3,300 | |
| UNDISTRIBUTED ADJUSTMENTS | | | |
| Unobligated/Unexpended balances | | -57,080 | |
| Restore end strength | | 93,991 | |
| | | 36,911 | 36,911 |

ARMY NATIONAL GUARD END STRENGTH

The fiscal year 2016 budget request proposes reducing the Army National Guard end strength from 350,200 in fiscal year 2015 to 342,000 in fiscal year 2016 and reducing the levels of full time support personnel. The National Defense Authorization Act for Fiscal Year 2015 established the National Commission on the Future of the Army, which will undertake a comprehensive study of the structure of the total Army to include a review of the size of the Army, force mixture, missions, force generation policies, and how the structure required to fulfill mission requirements is consistent with available resources. The Committee looks forward to receiving and reviewing those recommendations. In fiscal year 2016, the Committee recommends an additional \$178,101,000 for the Army National Guard military personnel and operation and maintenance accounts to restore end strength to fiscal year 2015 levels. The recommendation also includes a provision that prohibits the reduction of the Army National Guard end strength levels below the authorized fiscal year 2015 levels.

CYBER PROTECTION TEAMS

The Committee is encouraged that the Army National Guard plans to activate the first three of ten Army National Guard cyber protection teams in fiscal year 2016. The Committee directs the Director of the Army National Guard to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act which outlines the activation plan for all ten cyber protection teams.

NATIONAL GUARD PERSONNEL, AIR FORCE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$3,118,709,000 |
| Fiscal year 2016 budget request | 3,222,551,000 |
| Committee recommendation | 3,202,010,000 |
| Change from budget request | -20,541,000 |

The Committee recommends an appropriation of \$3,202,010,000 for National Guard Personnel, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| 34000 NATIONAL GUARD PERSONNEL, AIR FORCE | | | |
| 34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| 34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)..... | 925,442 | 900,442 | -25,000 |
| 34150 PAY GROUP F TRAINING (RECRUITS)..... | 105,653 | 105,653 | --- |
| 34200 PAY GROUP P TRAINING (PIPELINE RECRUITS)..... | 8,596 | 8,596 | --- |
| 34250 SCHOOL TRAINING..... | 290,988 | 349,988 | +59,000 |
| 34300 SPECIAL TRAINING..... | 182,511 | 163,511 | -19,000 |
| 34350 ADMINISTRATION AND SUPPORT..... | 1,694,558 | 1,673,137 | -21,421 |
| 34400 EDUCATION BENEFITS..... | 14,803 | 14,803 | --- |
| ----- | | | |
| 34450 TOTAL, BUDGET ACTIVITY 1..... | 3,222,551 | 3,216,130 | -6,421 |
| 34700 UNDISTRIBUTED ADJUSTMENT..... | --- | -14,120 | -14,120 |
| ----- | | | |
| 35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE..... | 3,222,551 | 3,202,010 | -20,541 |
| | ===== | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| BA-1: RESERVE COMPONENT TRAINING AND SUPPORT | | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 925,442 | 900,442 | -25,000 |
| Air National Guard identified transfer | | -25,000 | |
| SCHOOL TRAINING | 290,988 | 349,988 | 59,000 |
| Air National Guard unfunded requirement | | 59,000 | |
| SPECIAL TRAINING | 182,511 | 163,511 | -19,000 |
| Air National Guard identified transfer | | -20,000 | |
| Program increase for State Partnership Program | | 1,000 | |
| ADMINISTRATION AND SUPPORT | 1,694,558 | 1,673,137 | -21,421 |
| Prior Service Enlistment Bonus excess to requirement | | -7,421 | |
| Air National Guard identified transfer | | -14,000 | |
| UNDISTRIBUTED ADJUSTMENTS | | -14,120 | -14,120 |
| Unobligated/Unexpended balances | | -14,120 | |

REMOTELY PILOTED AIRCRAFT MISSIONS

The Air National Guard is a dual-use force whose missions include defending the homeland and supporting federal efforts. The Air National Guard finds itself in the unique position to support border operations with the recent growth of its Remotely Piloted Aircraft (RPA) enterprise. Recognizing the dual-use nature of the Air National Guard, the Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the cost-effectiveness of using Air National Guard units to conduct RPA missions along the border in support of the Department of Homeland Security and the impact to Air National Guard training and readiness.

TITLE II

OPERATION AND MAINTENANCE

The fiscal year 2016 Department of Defense operation and maintenance budget request totals \$176,517,228,000. The Committee recommendation provides \$162,286,489,000 for the operation and maintenance accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| RECAPITULATION | | | |
| OPERATION & MAINTENANCE, ARMY..... | 35,107,546 | 28,349,761 | -6,757,785 |
| OPERATION & MAINTENANCE, NAVY..... | 42,200,756 | 40,548,338 | -1,652,418 |
| OPERATION & MAINTENANCE, MARINE CORPS..... | 6,228,782 | 5,338,793 | -889,989 |
| OPERATION & MAINTENANCE, AIR FORCE..... | 38,191,929 | 36,094,484 | -2,097,445 |
| OPERATION & MAINTENANCE, DEFENSE-WIDE..... | 32,440,843 | 30,182,187 | -2,258,656 |
| OPERATION & MAINTENANCE, ARMY RESERVE..... | 2,665,792 | 2,644,274 | -21,518 |
| OPERATION & MAINTENANCE, NAVY RESERVE..... | 1,001,758 | 999,621 | -2,137 |
| OPERATION & MAINTENANCE, MARINE CORPS RESERVE..... | 277,036 | 276,761 | -275 |
| OPERATION & MAINTENANCE, AIR FORCE RESERVE..... | 3,064,257 | 2,815,862 | -248,395 |
| OPERATION & MAINTENANCE, ARMY NATIONAL GUARD..... | 6,717,977 | 6,731,119 | +13,142 |
| OPERATION & MAINTENANCE, AIR NATIONAL GUARD..... | 6,956,210 | 6,605,400 | -350,810 |
| UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES..... | 14,078 | 14,078 | --- |
| ENVIRONMENTAL RESTORATION, ARMY..... | 234,829 | 234,829 | --- |
| ENVIRONMENTAL RESTORATION, NAVY..... | 292,453 | 300,000 | +7,547 |
| ENVIRONMENTAL RESTORATION, AIR FORCE..... | 368,131 | 368,131 | --- |
| ENVIRONMENTAL RESTORATION, DEFENSE-WIDE..... | 8,232 | 8,232 | --- |
| ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES..... | 203,717 | 228,717 | +25,000 |
| OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID..... | 100,266 | 103,266 | +3,000 |
| COOPERATIVE THREAT REDUCTION ACCOUNT..... | 358,496 | 358,496 | --- |
| DOD ACQUISITION WORKFORCE DEVELOPMENT FUND..... | 84,140 | 84,140 | --- |
| GRAND TOTAL, OPERATION & MAINTENANCE..... | 176,517,228 | 162,286,489 | -14,230,739 |

REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE
ACCOUNTS

The Committee directs the Secretary of Defense to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2016 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Committee directs the Secretary of Defense to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

Army:

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities sustainment, restoration, and modernization

Navy:

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities sustainment, restoration, and modernization

Marine Corps:

- Depot maintenance
- Facilities sustainment, restoration, and modernization

Air Force:

- Primary combat forces
- Combat enhancement forces
- Combat communications
- Facilities sustainment, restoration, and modernization

Air Force Reserve:

- Depot maintenance

Air National Guard:

- Depot maintenance

Additionally, the Secretary of Defense shall follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

Operation and Maintenance, Army National Guard:

- Other personnel support/recruiting and advertising

With respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of \$15,000,000 shall be subject to prior approval reprogramming procedures.

During fiscal year 2016, the Committee directs the Service Secretaries to submit written notification and justification to the con-

gressional defense committees not later than 15 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Navy:

Mission and other flight operations
Mission and other ship operations

Air Force:

Operating forces depot maintenance
Mobilization depot maintenance
Training and recruiting depot maintenance
Administration and service-wide depot maintenance

These transfers may be implemented 15 days after a congressional notification unless an objection is received from one of the congressional defense committees.

OPERATION AND MAINTENANCE BUDGET EXECUTION DATA

The Committee directs the Secretary of Defense to continue to provide the congressional defense committees with quarterly budget execution data. Such data should be provided not later than 45 days after the close of each quarter of the fiscal year, and should be provided for each O-1 budget activity, activity group, and sub-activity group for each of the active, defense-wide, reserve, and National Guard components. For each O-1 budget activity, activity group, and sub-activity group, these reports should include the budget request and actual obligation amount, the distribution of unallocated congressional adjustments to the budget request, all adjustments made by the Department in establishing the Base for Reprogramming (DD Form 1414) report, all adjustments resulting from below threshold reprogrammings, and all adjustments resulting from prior approval reprogramming requests.

OPERATION AND MAINTENANCE SPECIAL INTEREST ITEMS

Items for which additional funds have been provided or have been specifically reduced as shown in the project level tables or in paragraphs using the phrase "only for" or "only to" in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount as specifically addressed in the Committee report. Below threshold reprogrammings may not be used to either restore or reduce funding from congressional special interest items as identified on the DD Form 1414.

SIZE OF THE CIVILIAN WORKFORCE

Since 2001, the demands of war have driven growth in the size of the military, civilian personnel workforce, and contract workforce. The Department of Defense is now taking steps to right-size this workforce in light of reduced war demands and efficiencies in support functions. The Committee directs the Secretary of Defense to provide annual updates to the congressional defense committees as the size of the workforce changes.

The Committee supports a strong civilian workforce and recognizes that much of the civilian workforce performs critical national security and readiness functions, including depot maintenance, cyber protection, medical support, and as reserve component military technicians. However, the Committee is concerned by the size and cost of headquarters and administrative functions, particularly at the Pentagon, including the size of the Services' civilian workforces. A January 2015 Government Accountability Office (GAO) report found that while the Secretary of Defense set a target to reduce service headquarters budgets by twenty percent through fiscal year 2019, including the military, civilian, and contracted workforce, the Department has not finalized plans to achieve these reductions.

The Committee directs the Secretary of Defense to conduct a systematic determination of the personnel requirements for headquarters organizations, including the Pentagon, and the support organizations that perform headquarters-related functions, and to implement a process for conducting regular future determinations. Further, the Secretary of Defense is directed to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act detailing the implementation of the twenty percent headquarters reduction at the Service, component, and headquarters level of detail. This report should provide both the funding baseline being used for the reduction, the baseline number of military, civilian, and contracted workforce at each headquarters and support organization, the timeline for implementation of the reductions, and the revised funding and size of the military, civilian, and contracted workforce by headquarters and support organization after the reduction is fully implemented. This report should also provide the findings of the systematic review of personnel requirements and a timeline for future periodic reassessments as recommended by the GAO report.

CIVILIAN PERSONNEL AND PAY MANAGEMENT

The Committee believes that oversight and accurate budgeting is critical to making fiscally sound decisions regarding the civilian personnel workforce. However, the fiscal year 2016 budget request substantially overestimates the number of civilians that will be employed during fiscal year 2015, continuing the pattern of over-budgeting that has occurred over the last several fiscal years. Civilian full-time equivalent (FTE) data provided by the Services show that most of the Services and defense agencies are projected to end fiscal year 2015 far short of what is planned for in the fiscal year 2016 budget request. Therefore, the Committee recommends reductions in fiscal year 2016 due to the overestimation of civilian FTE targets.

While they consistently underexecute the budgeted number of FTEs, some of the Services simultaneously overexecute the civilian pay program. The Committee is concerned that the Services lack oversight of their civilian personnel and pay programs which cause them to not fully know their FTE and civilian pay requirements. For example, the Committee was disturbed to learn that the Air Force failed to adjust their Average Work Year cost for three straight fiscal years, which led to significant civilian pay funding

shortfalls despite large FTE underexecutions. The Air Force budget documentation regarding the civilian pay program is unclear, riddled with errors, and poorly justified. The Committee directs the Secretary of the Air Force to review the budget justification material for the civilian pay program and improve the documentation to properly justify requested increases and decreases in civilian FTEs by sub-activity group beginning in fiscal year 2017. The Committee also directs the Service Secretaries to provide the average civilian salary as part of the PB-31R personnel summary by account and as part of the OP-5 personnel summary by sub-activity group beginning with the fiscal year 2017 budget request. Finally, the Committee directs the Department of Defense Inspector General to conduct a full audit and review of the civilian pay and personnel programs at the Service and component level and to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the findings of this review.

CIVILIAN FURLOUGHS

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls primarily caused by sequestration. The Committee believes that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. No furloughs were implemented in either fiscal year 2014 or fiscal year 2015, and the Committee assumes that the enactment of this Act will eliminate any need to furlough civilian employees in fiscal year 2016.

OPERATION AND MAINTENANCE MILITARY INTELLIGENCE PROGRAM BUDGET JUSTIFICATION MATERIAL

The Committee is unsatisfied with the current budget justification material submitted for the operation and maintenance portion of the Military Intelligence Program (MIP). The Committee is concerned that the current material does not provide full visibility into requested funding which limits congressional oversight. Starting with the fiscal year 2017 budget request, the Committee directs the Secretary of Defense to provide justification material for the MIP that matches the budget exhibit and layout formats of the non-MIP justification materials and corresponds to the Service provided O-1 exhibits.

Additionally, starting with the fiscal year 2017 budget request, the Committee directs the Secretary of Defense and the Service Secretaries to include, at a minimum, a classified version of the OP-5 and OP-32 budget exhibits as defined in the Department of Defense Financial Management Regulation by sub-activity group for each operation and maintenance account, budget activity, and sub-activity group in which MIP funding is requested. This material should be submitted for both the base budget request and the Global War on Terrorism request and should detail the MIP level of funding for the current budget year and the previous two fiscal years.

ENCROACHMENT ON MILITARY INSTALLATIONS

The Committee recognizes the negative impact that encroachment and loss of habitat of threatened and endangered species can have on military training and readiness. The Committee supports efforts to prevent encroachment as well as efforts to protect the viability of installations and training ranges, to use simulation and technology to reduce training impacts on the environment, and to implement pre-mitigation and conservation efforts to preserve the critical habitats of at-risk species.

The Committee is also aware that the inclusion of the greater sage grouse under the Endangered Species Act could impact multiple military installations and facilities, including some of the military's premier training ranges. The Committee remains concerned by the negative impact that this could have on military training and readiness and believes that maintaining a balance between conservation efforts and meeting the national security and homeland defense mission is critical.

MAINTENANCE OF REAL PROPERTY

The Committee is concerned with the maintenance and utilization of real property allocated to the Department of Defense. The Committee directs the Secretary of Defense to conduct no maintenance or improvements to Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property, as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

AUDITABILITY

The Committee strongly supports Department of Defense efforts to achieve auditability by the end of fiscal year 2017. The Committee directs the Secretary of Defense to provide an update by military department and defense agency of the progress to achieve financial auditability not later than 90 days after enactment of this Act.

OPERATION AND MAINTENANCE, ARMY

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$31,961,920,000 |
| Fiscal year 2016 budget request | 35,107,546,000 |
| Committee recommendation | 28,349,761,000 |
| Change from budget request | -6,757,785,000 |

The Committee recommends an appropriation of \$28,349,761,000 for Operation and Maintenance, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, ARMY | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| LAND FORCES | | | |
| 10 | 1,094,429 | 488,246 | -606,183 |
| MANEUVER UNITS..... | | | |
| 20 | 68,873 | 68,873 | --- |
| MODULAR SUPPORT BRIGADES..... | | | |
| 30 | 508,008 | 460,408 | -47,600 |
| ECHELONS ABOVE BRIGADES..... | | | |
| 40 | 763,300 | 242,200 | -521,100 |
| THEATER LEVEL ASSETS..... | | | |
| 50 | 1,054,322 | 554,322 | -500,000 |
| LAND FORCES OPERATIONS SUPPORT..... | | | |
| 60 | 1,546,129 | 925,029 | -621,100 |
| AVIATION ASSETS..... | | | |
| LAND FORCES READINESS | | | |
| 70 | 3,158,606 | 2,118,606 | -1,040,000 |
| FORCE READINESS OPERATIONS SUPPORT..... | | | |
| 80 | 438,909 | 403,909 | -35,000 |
| LAND FORCES SYSTEMS READINESS..... | | | |
| 90 | 1,214,116 | 424,116 | -790,000 |
| LAND FORCES DEPOT MAINTENANCE..... | | | |
| LAND FORCES READINESS SUPPORT | | | |
| 100 | 7,616,008 | 7,316,008 | -300,000 |
| BASE OPERATIONS SUPPORT..... | | | |
| 110 | 2,617,169 | 2,957,401 | +340,232 |
| FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION.... | | | |
| 120 | 421,269 | 421,269 | --- |
| MANAGEMENT AND OPERATIONAL HEADQUARTERS..... | | | |
| 130 | 164,743 | 164,743 | --- |
| COMBATANT COMMANDER'S CORE OPERATIONS..... | | | |
| 170 | 448,633 | 237,133 | -211,500 |
| COMBATANT COMMANDERS ANCILLARY MISSIONS..... | | | |
| TOTAL, BUDGET ACTIVITY 1..... | | | |
| | 21,114,514 | 16,782,263 | -4,332,251 |
| BUDGET ACTIVITY 2: MOBILIZATION | | | |
| MOBILITY OPERATIONS | | | |
| 180 | 401,638 | 189,638 | -212,000 |
| STRATEGIC MOBILITY..... | | | |
| 190 | 261,683 | 130,683 | -131,000 |
| ARMY PREPOSITIONED STOCKS..... | | | |
| 200 | 6,532 | 6,532 | --- |
| INDUSTRIAL PREPAREDNESS..... | | | |
| TOTAL, BUDGET ACTIVITY 2..... | | | |
| | 669,853 | 326,853 | -343,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| 210 | | | |
| ACCESSION TRAINING | | | |
| OFFICER ACQUISITION..... | 131,536 | 129,536 | -2,000 |
| 220 | | | |
| RECRUIT TRAINING..... | 47,843 | 47,843 | --- |
| 230 | | | |
| ONE STATION UNIT TRAINING..... | 42,565 | 42,565 | --- |
| 240 | | | |
| SENIOR RESERVE OFFICERS TRAINING CORPS..... | 490,378 | 485,378 | -5,000 |
| | | | |
| BASIC SKILL AND ADVANCED TRAINING | | | |
| 250 | | | |
| SPECIALIZED SKILL TRAINING..... | 981,000 | 954,000 | -27,000 |
| 260 | | | |
| FLIGHT TRAINING..... | 940,872 | 940,872 | --- |
| 270 | | | |
| PROFESSIONAL DEVELOPMENT EDUCATION..... | 230,324 | 223,324 | -7,000 |
| 280 | | | |
| TRAINING SUPPORT..... | 603,519 | 590,519 | -13,000 |
| | | | |
| RECRUITING AND OTHER TRAINING AND EDUCATION | | | |
| 290 | | | |
| RECRUITING AND ADVERTISING..... | 491,922 | 481,922 | -10,000 |
| 300 | | | |
| EXAMINING..... | 194,079 | 187,979 | -6,100 |
| 310 | | | |
| OFF-DUTY AND VOLUNTARY EDUCATION..... | 227,951 | 220,951 | -7,000 |
| 320 | | | |
| CIVILIAN EDUCATION AND TRAINING..... | 161,048 | 146,048 | -15,000 |
| 330 | | | |
| JUNIOR RESERVE OFFICERS TRAINING CORPS..... | 170,118 | 170,118 | --- |
| | | | |
| TOTAL, BUDGET ACTIVITY 3..... | | | |
| | 4,713,155 | 4,621,055 | -92,100 |
| ----- | | | |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| 340 | | | |
| SECURITY PROGRAMS..... | 1,120,974 | 1,098,191 | -22,783 |
| | | | |
| LOGISTICS OPERATIONS | | | |
| 350 | | | |
| SERVICEWIDE TRANSPORTATION..... | 485,778 | 235,778 | -250,000 |
| 360 | | | |
| CENTRAL SUPPLY ACTIVITIES..... | 813,881 | 813,881 | --- |
| 370 | | | |
| LOGISTICS SUPPORT ACTIVITIES..... | 714,781 | 470,281 | -244,500 |
| 380 | | | |
| AMMUNITION MANAGEMENT..... | 322,127 | 172,127 | -150,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| SERVICEWIDE SUPPORT | | | |
| 390 ADMINISTRATION..... | 384,813 | 384,813 | --- |
| 400 SERVICEWIDE COMMUNICATIONS..... | 1,781,350 | 1,148,350 | -633,000 |
| 410 MANPOWER MANAGEMENT..... | 292,532 | 289,332 | -3,200 |
| 420 OTHER PERSONNEL SUPPORT..... | 375,122 | 375,122 | --- |
| 430 OTHER SERVICE SUPPORT..... | 1,119,848 | 1,083,597 | -36,251 |
| 440 ARMY CLAIMS ACTIVITIES..... | 225,358 | 225,358 | --- |
| 450 REAL ESTATE MANAGEMENT..... | 239,755 | 239,755 | --- |
| 460 BASE OPERATIONS SUPPORT..... | 223,319 | 223,319 | --- |
| SUPPORT OF OTHER NATIONS | | | |
| 470 SUPPORT OF NATO OPERATIONS..... | 469,865 | 267,665 | -202,200 |
| 480 MISC. SUPPORT OF OTHER NATIONS..... | 40,521 | 40,521 | --- |
| TOTAL, BUDGET ACTIVITY 4..... | 8,610,024 | 7,068,090 | -1,541,934 |
| EXCESS WORKING CAPITAL FUND CARRYOVER..... | --- | -186,000 | -186,000 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS..... | --- | -262,500 | -262,500 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY..... | 35,107,546 | 28,349,761 | -6,757,785 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 111 MANEUVER UNITS | 1,094,429 | 488,246 | -606,183 |
| Theater demand change - transfer to title IX | | -28,483 | |
| Increased readiness for contingency operations - transfer to title IX | | -177,700 | |
| GWOT operations - transfer to title IX SAG 135 | | -400,000 | |
| 113 ECHELONS ABOVE BRIGADE | 508,008 | 460,408 | -47,600 |
| Increased readiness for contingency operations - transfer to title IX | | -47,600 | |
| 114 THEATER LEVEL ASSETS | 763,300 | 242,200 | -521,100 |
| UAS Gray Eagle - transfer to title IX | | -185,300 | |
| Increased readiness for contingency operations - transfer to title IX | | -35,800 | |
| GWOT operations - transfer to title IX | | -300,000 | |
| 115 LAND FORCES OPERATIONS SUPPORT | 1,054,322 | 554,322 | -500,000 |
| Combat training centers - transfer to title IX | | -500,000 | |
| 116 AVIATION ASSETS | 1,546,129 | 925,029 | -621,100 |
| Theater demand change - transfer to title IX | | -63,900 | |
| Increased readiness for contingency operations - transfer to title IX | | -157,200 | |
| GWOT operations - transfer to title IX SAG 135 | | -400,000 | |
| 121 FORCE READINESS OPERATIONS SUPPORT | 3,158,606 | 2,118,606 | -1,040,000 |
| Intelligence support for contingency operations- transfer to title IX | | -39,000 | |
| GWOT operations - transfer to title IX SAG 135 | | -1,000,000 | |
| Civilian pay price growth requested as program growth | | -1,000 | |
| 122 LAND FORCES SYSTEMS READINESS | 438,909 | 403,909 | -35,000 |
| Unjustified growth in service support contracts | | -8,900 | |
| Blue Force Tracking Satellite leases - transfer to title IX | | -26,100 | |
| 123 LAND FORCES DEPOT MAINTENANCE | 1,214,116 | 424,116 | -790,000 |
| Program increase | | 30,000 | |
| Increased readiness for contingency operations - transfer to title IX | | -170,000 | |
| GWOT operations - transfer to title IX | | -650,000 | |
| 131 BASE OPERATIONS SUPPORT | 7,616,008 | 7,316,008 | -300,000 |
| Base operations support for contingency operations - transfer to title IX | | -300,000 | |
| 132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION | 2,617,169 | 2,957,401 | 340,232 |
| Program increase | | 340,232 | |
| 138 COMBATANT COMMANDERS ANCILLARY MISSIONS | 448,633 | 237,133 | -211,500 |
| USAFRICOM - transfer to title IX SAG 135 | | -141,100 | |
| USEUCOM - transfer to title IX SAG 135 | | -70,400 | |

| O-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|----------------|-----------------------|---------------------|
| 211 | STRATEGIC MOBILITY | 401,638 | 189,638 | -212,000 |
| | Military Sealift Command pricing requested as program growth | | -12,000 | |
| | Army Prepositioned Stocks for contingency operations - transfer to title IX | | -200,000 | |
| 212 | ARMY PREPOSITIONED STOCKS | 261,683 | 130,683 | -131,000 |
| | Army Prepositioned Stocks for contingency operations - transfer to title IX | | -131,000 | |
| 311 | OFFICER ACQUISITION | 131,536 | 129,536 | -2,000 |
| | Unjustified program growth | | -2,000 | |
| 314 | SENIOR RESERVE OFFICERS TRAINING CORPS | 490,378 | 485,378 | -5,000 |
| | Excess to requirement | | -5,000 | |
| 321 | SPECIALIZED SKILL TRAINING | 981,000 | 954,000 | -27,000 |
| | Remove one-time fiscal year 2015 funding increase | | -10,000 | |
| | Unjustified program growth | | -27,000 | |
| | Language capabilities program increase | | 10,000 | |
| 323 | PROFESSIONAL DEVELOPMENT EDUCATION | 230,324 | 223,324 | -7,000 |
| | Contract services - unjustified program growth | | -7,000 | |
| 324 | TRAINING SUPPORT | 603,519 | 590,519 | -13,000 |
| | Unjustified program growth | | -13,000 | |
| 331 | RECRUITING AND ADVERTISING | 491,922 | 481,922 | -10,000 |
| | Unjustified program growth | | -10,000 | |
| 332 | EXAMINING | 194,079 | 187,979 | -6,100 |
| | Unjustified program growth | | -6,100 | |
| 333 | OFF-DUTY AND VOLUNTARY EDUCATION | 227,951 | 220,951 | -7,000 |
| | Unjustified program growth | | -7,000 | |
| 334 | CIVILIAN EDUCATION AND TRAINING | 161,048 | 146,048 | -15,000 |
| | Unjustified program growth | | -15,000 | |
| 411 | SECURITY PROGRAMS | 1,120,974 | 1,098,191 | -22,783 |
| | Classified adjustment | | -22,783 | |
| 421 | SERVICEWIDE TRANSPORTATION | 485,778 | 235,778 | -250,000 |
| | GWOT operations - transfer to title IX | | -250,000 | |
| 423 | LOGISTIC SUPPORT ACTIVITIES | 714,781 | 470,281 | -244,500 |
| | Unjustified program growth | | -11,000 | |
| | Army end-item demilitarization and disposal - transfer to title IX | | -83,500 | |
| | GWOT operations - transfer to title IX | | -150,000 | |
| 424 | AMMUNITION MANAGEMENT | 322,127 | 172,127 | -150,000 |
| | GWOT operations - transfer to title IX | | -150,000 | |
| 432 | SERVICEWIDE COMMUNICATIONS | 1,781,350 | 1,148,350 | -633,000 |
| | GWOT operations - transfer to title IX | | -600,000 | |
| | DISN subscription services pricing requested as program growth | | -33,000 | |

| O-1 | Budget Request | Committee Recommended | Change from Request | |
|-----|---|-----------------------|---------------------|-----------------|
| 433 | MANPOWER MANAGEMENT | 292,532 | 289,332 | -3,200 |
| | Unjustified program growth | | -3,200 | |
| 435 | OTHER SERVICE SUPPORT | 1,119,848 | 1,083,597 | -36,251 |
| | Remove one-time fiscal year 2015 funding increase | | -4,900 | |
| | Unjustified program growth | | -4,451 | |
| | Justification does not match price and program growth for DISA services | | -32,400 | |
| | Army support to Capitol 4th | | 5,500 | |
| 441 | INTERNATIONAL MILITARY HEADQUARTERS | 469,865 | 267,665 | -202,200 |
| | Unjustified program growth in support services | | -2,200 | |
| | GWOT operations - transfer to title IX | | -200,000 | |
| | OVERESTIMATION OF CIVILIAN FTE TARGETS | | -262,500 | -262,500 |
| | WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING | | -186,000 | -186,000 |

COMBAT TRAINING CENTER ROTATIONS

The Army has recently increased the length of combat training center rotations for active duty soldiers from 14 to 18 days. While the Army believes that the additional time will increase the effectiveness of the rotations, the increased length has reduced the throughput at the training centers from ten to nine rotations per year at the National Training Center and the Joint Readiness Training Center. Since these rotations are the pinnacle event to prepare soldiers for combat, the Committee supports efforts to make them as effective as possible. However, the Committee is concerned that the reduced number of rotations, which results in a reduced number of soldiers being trained, may outweigh the benefits gained by the additional number of training days per rotation. The Committee is also concerned that the Army did not conduct a full analysis prior to this decision and therefore was unaware that increasing the number of days per rotation would require a reduction in the total number of rotations held each year. The Committee directs the Secretary of the Army to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act that provides a detailed evaluation of the decision to increase combat training center rotation lengths for active duty soldiers, a full cost-benefit analysis of the decision to increase rotation lengths, and an analysis of how reducing the number of rotations impacts readiness.

DEFENSE GENERATOR AND RAIL EQUIPMENT CENTER AT HILL AIR
FORCE BASE

The Committee understands that the Defense Generator and Rail Equipment Center (DGRC), located at Hill Air Force Base (AFB), requires significant renovations to address deficiencies, including some necessary for improved health and safety. Further, while the DGRC is currently located within the boundaries of Hill AFB, the Committee is aware that after completion of the enhanced use lease project, the DGRC could be located outside of the boundaries and if so, would be required to provide its own force protection which would increase operational costs. There are also concerns that should the DGRC remain in its current location, it could negatively impact the value of future phases of the Hill AFB enhanced use lease project.

The explanatory statement accompanying the Department of Defense Appropriations Act, 2015 included language that urged the Secretary of the Army to work with the Secretary of the Air Force and relevant state and local stakeholders to address concerns raised by the current DGRC location and to reach an agreement acceptable to all parties on the future status and location of the DGRC. The Committee understands that the aforementioned stakeholders remain concerned that the Secretary of the Army has not addressed their concerns and is moving ahead unilaterally without engaging all impacted parties. Further, there is concern that the Secretary of the Army has not conducted a comprehensive cost benefit analysis of the facility's current location versus a possible relocation of the facility.

The Committee again directs the Secretary of the Army to work with the Secretary of the Air Force and relevant state and local stakeholders to address concerns raised by the current DGRC location and to reach an agreement acceptable to all parties on the future status and location of the DGRC. The Committee also directs the Secretary of the Army to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act which includes the following: a list of the proposed use of funds to renovate the DGRC and the health and safety requirement these renovations would address; an analysis of the current location of the DGRC and the feasibility of moving it to another location; Army proposals to address concerns raised by discussions with the Air Force, federal, state, and local stakeholders; proposals for how to reach a mutually acceptable outcome for all interested parties; and a timeline for the implementation of these proposals.

OPERATION AND MAINTENANCE, NAVY

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$37,590,854,000 |
| Fiscal year 2016 budget request | 42,200,756,000 |
| Committee recommendation | 40,548,338,000 |
| Change from budget request | -1,652,418,000 |

The Committee recommends an appropriation of \$40,548,338,000 for Operation and Maintenance, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|-------------------------------------|---|--------------------------|------------------------|----------|
| OPERATION AND MAINTENANCE, NAVY | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| AIR OPERATIONS | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS..... | 4,940,365 | 4,726,765 | -213,600 |
| 20 | FLEET AIR TRAINING..... | 1,830,611 | 1,762,611 | -68,000 |
| 30 | AVIATION TECHNICAL DATA AND ENGINEERING SERVICES..... | 37,225 | 37,225 | --- |
| 40 | AIR OPERATIONS AND SAFETY SUPPORT..... | 103,456 | 103,456 | --- |
| 50 | AIR SYSTEMS SUPPORT..... | 376,844 | 376,844 | --- |
| 60 | AIRCRAFT DEPOT MAINTENANCE..... | 897,536 | 912,536 | +15,000 |
| 70 | AIRCRAFT DEPOT OPERATIONS SUPPORT..... | 33,201 | 33,201 | --- |
| 80 | AVIATION LOGISTICS..... | 544,056 | 524,056 | -20,000 |
| SHIP OPERATIONS | | | | |
| 90 | MISSION AND OTHER SHIP OPERATIONS..... | 4,287,658 | 3,966,658 | -321,000 |
| 100 | SHIP OPERATIONS SUPPORT AND TRAINING..... | 787,446 | 787,446 | --- |
| 110 | SHIP DEPOT MAINTENANCE..... | 5,960,951 | 5,381,951 | -579,000 |
| 120 | SHIP DEPOT OPERATIONS SUPPORT..... | 1,554,863 | 1,554,863 | --- |
| COMBAT COMMUNICATIONS/SUPPORT | | | | |
| 130 | COMBAT COMMUNICATIONS..... | 704,415 | 684,815 | -19,600 |
| 140 | ELECTRONIC WARFARE..... | 96,916 | 96,916 | --- |
| 150 | SPACE SYSTEMS AND SURVEILLANCE..... | 192,198 | 192,198 | --- |
| 160 | WARFARE TACTICS..... | 453,942 | 432,942 | -21,000 |
| 170 | OPERATIONAL METEOROLOGY AND OCEANOGRAPHY..... | 351,871 | 351,871 | --- |
| 180 | COMBAT SUPPORT FORCES..... | 1,186,847 | 900,847 | -286,000 |
| 190 | EQUIPMENT MAINTENANCE..... | 123,948 | 123,948 | --- |
| 200 | DEPOT OPERATIONS SUPPORT..... | 2,443 | 2,443 | --- |
| 210 | COMBATANT COMMANDERS CORE OPERATIONS..... | 98,914 | 98,914 | --- |
| 220 | COMBATANT COMMANDERS DIRECT MISSION SUPPORT..... | 73,110 | 73,110 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| WEAPONS SUPPORT | | | |
| 230 CRUISE MISSILE..... | 110,734 | 110,734 | --- |
| 240 FLEET BALLISTIC MISSILE..... | 1,206,736 | 1,206,736 | --- |
| 250 IN-SERVICE WEAPONS SYSTEMS SUPPORT..... | 141,664 | 116,964 | -24,700 |
| 260 WEAPONS MAINTENANCE..... | 523,122 | 483,122 | -40,000 |
| 270 OTHER WEAPON SYSTEMS SUPPORT..... | 371,872 | 371,872 | --- |
| | | | |
| BASE SUPPORT | | | |
| 280 ENTERPRISE INFORMATION TECHNOLOGY..... | 896,061 | 893,061 | -3,000 |
| 290 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION.... | 2,220,423 | 2,509,078 | +288,655 |
| 300 BASE OPERATING SUPPORT..... | 4,472,468 | 4,433,468 | -39,000 |
| | | | |
| TOTAL, BUDGET ACTIVITY 1..... | 34,581,896 | 33,250,651 | -1,331,245 |
| | | | |
| BUDGET ACTIVITY 2: MOBILIZATION | | | |
| | | | |
| READY RESERVE AND PREPOSITIONING FORCES | | | |
| 310 SHIP PREPOSITIONING AND SURGE..... | 422,846 | 211,846 | -211,000 |
| | | | |
| ACTIVATIONS/INACTIVATIONS | | | |
| 320 AIRCRAFT ACTIVATIONS/INACTIVATIONS..... | 6,464 | 6,464 | --- |
| 330 SHIP ACTIVATIONS/INACTIVATIONS..... | 361,764 | 361,764 | --- |
| | | | |
| MOBILIZATION PREPAREDNESS | | | |
| 340 FLEET HOSPITAL PROGRAM..... | 69,530 | 34,530 | -35,000 |
| 350 INDUSTRIAL READINESS..... | 2,237 | 2,237 | --- |
| 360 COAST GUARD SUPPORT..... | 21,823 | 21,823 | --- |
| | | | |
| TOTAL, BUDGET ACTIVITY 2..... | 884,664 | 638,664 | -246,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| ACCESSION TRAINING | | | |
| 370 OFFICER ACQUISITION..... | 149,375 | 149,375 | --- |
| 380 RECRUIT TRAINING..... | 9,035 | 9,035 | --- |
| 390 RESERVE OFFICERS TRAINING CORPS..... | 156,290 | 156,290 | --- |
| BASIC SKILLS AND ADVANCED TRAINING | | | |
| 400 SPECIALIZED SKILL TRAINING..... | 653,728 | 653,728 | --- |
| 410 FLIGHT TRAINING..... | 8,171 | 8,171 | --- |
| 420 PROFESSIONAL DEVELOPMENT EDUCATION..... | 168,471 | 162,471 | -6,000 |
| 430 TRAINING SUPPORT..... | 196,048 | 196,048 | --- |
| RECRUITING, AND OTHER TRAINING AND EDUCATION | | | |
| 440 RECRUITING AND ADVERTISING..... | 234,233 | 234,033 | -200 |
| 450 OFF-DUTY AND VOLUNTARY EDUCATION..... | 137,855 | 137,855 | --- |
| 460 CIVILIAN EDUCATION AND TRAINING..... | 77,257 | 77,257 | --- |
| 470 JUNIOR ROTC..... | 47,653 | 47,653 | --- |
| TOTAL, BUDGET ACTIVITY 3..... | 1,838,116 | 1,831,916 | -6,200 |
| ----- | | | |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| SERVICEWIDE SUPPORT | | | |
| 480 ADMINISTRATION..... | 923,771 | 923,771 | --- |
| 490 EXTERNAL RELATIONS..... | 13,967 | 13,967 | --- |
| 500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT..... | 120,812 | 120,812 | --- |
| 510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT..... | 350,983 | 344,483 | -6,500 |
| 520 OTHER PERSONNEL SUPPORT..... | 265,948 | 245,948 | -20,000 |
| 530 SERVICEWIDE COMMUNICATIONS..... | 335,482 | 335,482 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| LOGISTICS OPERATIONS AND TECHNICAL SUPPORT | | | |
| 550 SERVICEWIDE TRANSPORTATION..... | 197,724 | 197,724 | --- |
| 570 PLANNING, ENGINEERING AND DESIGN..... | 274,936 | 274,936 | --- |
| 580 ACQUISITION AND PROGRAM MANAGEMENT..... | 1,122,178 | 1,122,178 | --- |
| 590 HULL, MECHANICAL AND ELECTRICAL SUPPORT..... | 48,587 | 48,587 | --- |
| 600 COMBAT/WEAPONS SYSTEMS..... | 25,599 | 25,599 | --- |
| 610 SPACE AND ELECTRONIC WARFARE SYSTEMS..... | 72,768 | 72,768 | --- |
| SECURITY PROGRAMS | | | |
| 620 NAVAL INVESTIGATIVE SERVICE..... | 577,803 | 577,803 | --- |
| SUPPORT OF OTHER NATIONS | | | |
| 680 INTERNATIONAL HEADQUARTERS AND AGENCIES..... | 4,768 | 4,768 | --- |
| OTHER PROGRAMS | | | |
| OTHER PROGRAMS..... | 560,754 | 533,281 | -27,473 |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 4..... | 4,896,080 | 4,842,107 | -53,973 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS..... | --- | -15,000 | -15,000 |
| ===== | | | |
| TOTAL, OPERATION AND MAINTENANCE, NAVY..... | 42,200,756 | 40,548,338 | -1,652,418 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 1A1A MISSION AND OTHER FLIGHT OPERATIONS | 4,940,365 | 4,726,765 | -213,600 |
| Transportation costs - unjustified program growth | | -20,000 | |
| Travel - unjustified program growth | | -1,600 | |
| Flying hour program - projected underexecution | | -112,000 | |
| Increased readiness for contingency operations - transfer to title IX | | -80,000 | |
| 1A2A FLEET AIR TRAINING | 1,830,611 | 1,762,611 | -68,000 |
| Unjustified program growth | | -68,000 | |
| 1A5A AIRCRAFT DEPOT MAINTENANCE | 897,536 | 912,536 | 15,000 |
| Program increase | | 15,000 | |
| 1A9A AVIATION LOGISTICS | 544,056 | 524,056 | -20,000 |
| Projected underexecution | | -20,000 | |
| 1B1B MISSION AND OTHER SHIP OPERATIONS | 4,287,658 | 3,966,658 | -321,000 |
| Increased combatant command demand - transfer to title IX | | -140,000 | |
| T-AKE full operating status due to increased combatant command demand - transfer to title IX | | -36,000 | |
| Joint High Speed Vessel to support EUCOM, CENTCOM, AFRICOM - transfer to title IX | | -98,000 | |
| AFSB Puller to support CENTCOM - transfer to title IX | | -47,000 | |
| 1B4B SHIP DEPOT MAINTENANCE | 5,960,951 | 5,381,951 | -579,000 |
| Shipyard maintenance due to increased combatant command demand - transfer to Title IX | | -294,000 | |
| Increased readiness for contingency operations - transfer to title IX | | -300,000 | |
| Program increase | | 15,000 | |
| 1C1C COMBAT COMMUNICATIONS | 704,415 | 684,815 | -19,600 |
| DISA/DISN price growth requested as program growth | | -19,600 | |
| 1C4C WARFARE TACTICS | 453,942 | 432,942 | -21,000 |
| Increased readiness for contingency operations - transfer to title IX | | -21,000 | |
| 1C6C COMBAT SUPPORT FORCES | 1,186,847 | 900,847 | -286,000 |
| Navy Expeditionary Combat Command - transfer to title IX | | -251,000 | |
| Unjustified program growth | | -35,000 | |
| 1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT | 141,664 | 116,964 | -24,700 |
| Navy Expeditionary Combat Command - transfer to title IX | | -24,700 | |
| 1D4D WEAPONS MAINTENANCE | 523,122 | 483,122 | -40,000 |
| Unmanned aerial vehicles - transfer to title IX | | -52,000 | |
| Ship self defense system overhaul program increase | | 12,000 | |
| BSIT ENTERPRISE INFORMATION TECHNOLOGY | 896,061 | 893,061 | -3,000 |
| Unjustified program growth | | -3,000 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|----------------|-----------------------|---------------------|
| BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | | | |
| Program increase | 2,220,423 | 2,509,078 288,655 | 288,655 |
| BSS1 BASE OPERATING SUPPORT | 4,472,468 | 4,433,468 | -39,000 |
| Excess to requirement | | -39,000 | |
| 2A1F SHIP PREPOSITIONING AND SURGE | 422,846 | 211,846 | -211,000 |
| Prepositioning and surge of assets for contingency operations - transfer to title IX | | -211,000 | |
| 2C1H EXPEDITIONARY HEALTH SERVICE SYSTEMS | 69,530 | 34,530 | -35,000 |
| Prepositioning of medical equipment for contingency operations - transfer to title IX | | -35,000 | |
| 3B3K PROFESSIONAL DEVELOPMENT EDUCATION | 168,471 | 162,471 | -6,000 |
| Excess to requirement | | -6,000 | |
| 3C1L RECRUITING AND ADVERTISING | 234,233 | 234,033 | -200 |
| Unjustified program growth | | -1,400 | |
| Naval Sea Cadet Corps | | 1,200 | |
| MILITARY MANPOWER AND PERSONNEL | | | |
| 4A4M MANAGEMENT | 350,983 | 344,483 | -6,500 |
| Unjustified growth | | -6,500 | |
| 4A5M OTHER PERSONNEL SUPPORT | 265,948 | 245,948 | -20,000 |
| Unjustified growth | | -20,000 | |
| 9999 OTHER PROGRAMS | 560,754 | 533,281 | -27,473 |
| Classified adjustment | | -27,473 | |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -15,000 | -15,000 |

SHIP REPAIR INDUSTRIAL BASE

The Committee believes that a robust private sector ship repair industrial base, which complements a strong government capability, is critical to maintaining the Navy's fleet through the full life of a ship, including the decommissioning of nuclear powered vessels. The Committee encourages the Secretary of the Navy to work with the ship repair industrial base to identify periods of reduced workload in order to mitigate the risk of lost skills and capabilities.

NAVAL POSTGRADUATE SCHOOL

The Committee recognizes the important role that the Naval Postgraduate School (NPS) plays in providing quality foreign language training, professional development, and education to Naval and other military officers. The Navy is currently validating NPS requirements to ensure that staffing and funding levels meet workload requirements. The Committee includes a provision in this bill that prohibits the management of civilian personnel on the basis of end strength, and the Committee expects that any decisions regarding the NPS personnel and funding levels shall comply with this directive. The Committee fully funds the budget request for NPS and remains supportive of the school and its mission.

OPERATION AND MAINTENANCE, MARINE CORPS

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$5,610,063,000 |
| Fiscal year 2016 budget request | 6,228,782,000 |
| Committee recommendation | 5,338,793,000 |
| Change from budget request | - 889,989,000 |

The Committee recommends an appropriation of \$5,338,793,000 for Operation and Maintenance, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, MARINE CORPS | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| 10 | 931,079 | 562,779 | -368,300 |
| 20 | 931,757 | 898,757 | -33,000 |
| 30 | 227,583 | 127,583 | -100,000 |
| USMC PREPOSITIONING | | | |
| 40 | 86,259 | 43,259 | -43,000 |
| 50 | 746,237 | 843,248 | +97,011 |
| 60 | 2,057,362 | 1,704,062 | -353,300 |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 1 | 4,980,277 | 4,179,688 | -800,589 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| ACCESSION TRAINING | | | |
| 70 | 16,460 | 16,460 | --- |
| 80 | 977 | 977 | --- |
| BASIC SKILLS AND ADVANCED TRAINING | | | |
| 90 | 97,325 | 97,325 | --- |
| 100 | 40,786 | 40,786 | --- |
| 110 | 347,476 | 347,476 | --- |
| RECRUITING AND OTHER TRAINING EDUCATION | | | |
| 120 | 164,806 | 164,806 | --- |
| 130 | 39,963 | 39,963 | --- |
| 140 | 23,397 | 23,397 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 3 | 731,190 | 731,190 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| 150 | | | |
| SERVICEWIDE SUPPORT | | | |
| SERVICEWIDE TRANSPORTATION..... | 37,386 | 37,386 | --- |
| 160 | | | |
| ADMINISTRATION..... | 358,395 | 311,695 | -46,700 |
| 180 | | | |
| ACQUISITION AND PROGRAM MANAGEMENT..... | 76,105 | 76,105 | --- |
| SECURITY PROGRAMS | | | |
| SECURITY PROGRAMS..... | 45,429 | 45,429 | --- |
| TOTAL, BUDGET ACTIVITY 4..... | 517,315 | 470,615 | -46,700 |
| EXCESS WORKING CAPITAL FUND CARRYOVER..... | --- | -24,000 | -24,000 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS..... | --- | -18,700 | -18,700 |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS..... | 6,228,782 | 5,338,793 | -889,989 |
| | ===== | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|-----------------------|---------------------|
| 1A1A OPERATIONAL FORCES | 931,079 | 562,779 | -368,300 |
| Travel - unjustified program growth | | -15,000 | |
| Special Purpose Marine Air Ground Task Force-CR-CENTCOM - transfer to title IX | | -28,900 | |
| Special Purpose Marine Air Ground Task Force-CR-AFRICOM - transfer to title IX | | -24,400 | |
| GWOT operations - transfer to title IX | | -300,000 | |
| 1A2A FIELD LOGISTICS | 931,757 | 898,757 | -33,000 |
| Ammunition - transfer to title IX | | -18,600 | |
| Unmanned systems - transfer to title IX | | -14,400 | |
| 1A3A DEPOT MAINTENANCE | 227,583 | 127,583 | -100,000 |
| GWOT operations - transfer to title IX | | -100,000 | |
| 1B1B MARITIME PREPOSITIONING | 86,259 | 43,259 | -43,000 |
| Maritime prepositioning for contingency operations - transfer to title IX | | -43,000 | |
| BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 746,237 | 843,248 | 97,011 |
| Program increase | | 97,011 | |
| BSS1 BASE OPERATING SUPPORT | 2,057,362 | 1,704,062 | -353,300 |
| Foreign currency rate price change requested as program growth | | -3,300 | |
| GWOT operations - transfer to title IX | | -350,000 | |
| 4A4G ADMINISTRATION | 358,395 | 311,695 | -46,700 |
| Marine Corps Heritage Center - unjustified program growth | | -6,700 | |
| Marine Corps Embassy Security Group high threat locations - transfer to title IX | | -40,000 | |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -18,700 | -18,700 |
| WORKING CAPITAL FUND CARRYOVER ABOVE ALLOWABLE CEILING | | -24,000 | -24,000 |

OPERATION AND MAINTENANCE, AIR FORCE

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$34,539,965,000 |
| Fiscal year 2016 budget request | 38,191,929,000 |
| Committee recommendation | 36,094,484,000 |
| Change from budget request | -2,097,445,000 |

The Committee recommends an appropriation of \$36,094,484,000 for Operation and Maintenance, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--------------------------------------|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, AIR FORCE | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| AIR OPERATIONS | | | |
| 10 | 3,336,868 | 2,731,555 | -605,313 |
| 20 | 1,897,315 | 1,853,715 | -43,600 |
| 30 | 1,797,549 | 1,532,216 | -265,333 |
| 420 | 6,537,127 | 6,236,546 | -300,581 |
| 50 | 1,997,712 | 2,257,415 | +259,703 |
| 60 | 2,841,948 | 2,662,669 | -179,279 |
| COMBAT RELATED OPERATIONS | | | |
| 70 | 930,341 | 923,241 | -7,100 |
| 80 | 924,845 | 884,134 | -40,711 |
| SPACE OPERATIONS | | | |
| 100 | 271,177 | 271,177 | --- |
| 110 | 382,824 | 382,824 | --- |
| 120 | 900,965 | 783,765 | -117,200 |
| 130 | 205,078 | 201,778 | -3,300 |
| TOTAL, BUDGET ACTIVITY 1 | 22,023,749 | 20,721,035 | -1,302,714 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| BUDGET ACTIVITY 2: MOBILIZATION | | | |
| 140 MOBILITY OPERATIONS | | | |
| AIRLIFT OPERATIONS..... | 2,229,196 | 1,850,196 | -379,000 |
| 150 MOBILIZATION PREPAREDNESS..... | 148,318 | 71,818 | -76,500 |
| 160 DEPOT MAINTENANCE..... | 1,617,571 | 1,632,571 | +15,000 |
| 170 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 259,956 | 293,750 | +33,794 |
| 180 BASE SUPPORT..... | 708,799 | 701,799 | -7,000 |
| | ----- | ----- | ----- |
| TOTAL, BUDGET ACTIVITY 2..... | 4,963,840 | 4,550,134 | -413,706 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| ACCESSION TRAINING | | | |
| 190 OFFICER ACQUISITION..... | 92,191 | 89,191 | -3,000 |
| 200 RECRUIT TRAINING..... | 21,871 | 21,871 | --- |
| 210 RESERVE OFFICER TRAINING CORPS (ROTC)..... | 77,527 | 77,527 | --- |
| 220 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 228,500 | 258,205 | +29,705 |
| 230 BASE SUPPORT (ACADEMIES ONLY)..... | 772,870 | 765,070 | -7,800 |
| BASIC SKILLS AND ADVANCED TRAINING | | | |
| 240 SPECIALIZED SKILL TRAINING..... | 359,304 | 375,904 | +16,600 |
| 250 FLIGHT TRAINING..... | 710,553 | 726,553 | +16,000 |
| 260 PROFESSIONAL DEVELOPMENT EDUCATION..... | 228,252 | 228,252 | --- |
| 270 TRAINING SUPPORT..... | 76,464 | 76,464 | --- |
| 280 DEPOT MAINTENANCE..... | 375,513 | 375,513 | --- |
| RECRUITING, AND OTHER TRAINING AND EDUCATION | | | |
| 290 RECRUITING AND ADVERTISING..... | 79,690 | 73,690 | -6,000 |
| 300 EXAMINING..... | 3,803 | 3,803 | --- |
| 310 OFF DUTY AND VOLUNTARY EDUCATION..... | 180,807 | 180,807 | --- |
| 320 CIVILIAN EDUCATION AND TRAINING..... | 167,478 | 151,478 | -16,000 |
| 330 JUNIOR ROTC..... | 59,263 | 59,263 | --- |
| | ----- | ----- | ----- |
| TOTAL, BUDGET ACTIVITY 3..... | 3,434,086 | 3,463,591 | +29,505 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| LOGISTICS OPERATIONS | | | |
| 340 LOGISTICS OPERATIONS..... | 1,141,491 | 1,013,591 | -127,900 |
| 350 TECHNICAL SUPPORT ACTIVITIES..... | 862,022 | 838,022 | -24,000 |
| 360 DEPOT MAINTENANCE..... | 61,745 | 61,745 | --- |
| 370 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 298,759 | 337,598 | +38,839 |
| 380 BASE SUPPORT..... | 1,108,220 | 1,088,220 | -20,000 |
| SERVICEWIDE ACTIVITIES | | | |
| 390 ADMINISTRATION..... | 689,797 | 687,797 | -2,000 |
| 400 SERVICEWIDE COMMUNICATIONS..... | 498,053 | 461,153 | -36,900 |
| 410 OTHER SERVICEWIDE ACTIVITIES..... | 900,253 | 889,953 | -10,300 |
| 420 CIVIL AIR PATROL CORPORATION..... | 25,411 | 27,400 | +1,989 |
| SECURITY PROGRAMS | | | |
| 430 SECURITY PROGRAMS..... | 1,187,859 | 1,141,801 | -46,058 |
| SUPPORT TO OTHER NATIONS | | | |
| 450 INTERNATIONAL SUPPORT..... | 89,148 | 89,148 | --- |
| OPERATING FORCES | | | |
| CLASSIFIED PROGRAMS..... | 907,496 | 907,496 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 4..... | 7,770,254 | 7,543,924 | -226,330 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS..... | --- | -162,700 | -162,700 |
| CIVILIAN PAY PROGRAM UNJUSTIFIED GROWTH..... | --- | -21,500 | -21,500 |
| ===== | | | |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE..... | 38,191,929 | 36,094,484 | -2,097,445 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 011A PRIMARY COMBAT FORCES | 3,336,868 | 2,731,555 | -605,313 |
| Remove one-time fiscal year 2015 increase | | -147,703 | |
| Travel - unjustified program growth | | -10,000 | |
| Funds requested to stand up F-15E classic association due to A-10 divestiture ahead of need | | -78,200 | |
| A-10 - transfer to title IX | | -97,610 | |
| Increased readiness for contingency operations - transfer to title IX | | -271,800 | |
| 011C COMBAT ENHANCEMENT FORCES | 1,897,315 | 1,853,715 | -43,600 |
| Travel - unjustified program growth | | -11,600 | |
| Management and professional support services - unjustified program growth | | -10,700 | |
| CYBERCOM civilian FTEs - transfer to SAG 15A | | -6,900 | |
| Increased readiness for contingency operations - transfer to title IX | | -62,000 | |
| Training range program increase | | 37,000 | |
| Restore EC-130H force structure | | 10,600 | |
| 011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 1,797,549 | 1,532,216 | -265,333 |
| Unjustified program growth | | -29,000 | |
| Remove one-time fiscal year 2015 increase | | -13,333 | |
| Increased readiness for contingency operations - transfer to title IX | | -223,000 | |
| 011M DEPOT MAINTENANCE | 6,537,127 | 6,236,546 | -300,581 |
| Remove one-time fiscal year 2015 increase | | -46,281 | |
| Unjustified program growth | | -80,000 | |
| A-10 - transfer to title IX | | -56,000 | |
| U-2 - transfer to title IX | | -150,000 | |
| Program increase | | 15,000 | |
| Restore EC-130H force structure | | 16,700 | |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 1,997,712 | 2,257,415 | 259,703 |
| Program increase | | 259,703 | |
| 011Z BASE SUPPORT | 2,841,948 | 2,662,669 | -179,279 |
| Air Force Support Standard Correction - transfer to OM,AFR not properly accounted | | -4,618 | |
| Space Force readiness operations unjustified program growth | | -4,000 | |
| Communications and Information Technology - transfer to SAG 11Z not properly accounted | | -106,000 | |
| Unjustified program growth | | -50,000 | |
| West Africa operations support - transfer to title IX | | -14,661 | |
| 012A GLOBAL C3I AND EARLY WARNING | 930,341 | 923,241 | -7,100 |
| Space Force readiness operations unjustified program growth | | -7,100 | |
| 012C OTHER COMBAT OPS SPT PROGRAMS | 924,845 | 884,134 | -40,711 |
| Remove one-time fiscal year 2015 increase | | -7,482 | |
| Justification does not match summary of price and program changes for alignment of funds | | -12,000 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|------------------|-----------------------|---------------------|
| A-10 - transfer to title IX | | -2,380 | |
| West Africa operations support - transfer to title IX | | -18,849 | |
| 015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT | 900,965 | 783,765 | -117,200 |
| Unjustified program growth | | -24,900 | |
| Justification does not match summary of price and program changes for contract services | | -13,000 | |
| CYBERCOM civilian FTEs - transfer from SAG 11C | | 6,900 | |
| CENTCOM - transfer to title IX | | -83,300 | |
| SOCOM - transfer to title IX | | -2,900 | |
| 015B COMBATANT COMMANDERS CORE OPERATIONS | 205,078 | 201,778 | -3,300 |
| Civilian pay - transfer to SAG 15A not properly documented | | -3,300 | |
| 021A AIRLIFT OPERATIONS | 2,229,196 | 1,850,196 | -379,000 |
| Justification does not match summary of price and program changes for Aircraft Maintenance and Logistics Support | | -4,000 | |
| Airlift Mobility Readiness - transfer to title IX | | -350,000 | |
| Broadband Satellite Network - transfer to title IX | | -25,000 | |
| 021D MOBILIZATION PREPAREDNESS | 148,318 | 71,818 | -76,500 |
| Justification does not match summary of price and program changes for Basic Expeditionary Airfield Resources stock and centralization | | -8,700 | |
| Inflation pricing requested as program growth for Afloat Preposition Fleet | | -2,800 | |
| Prepositioning of equipment for contingency operations - transfer to title IX | | -65,000 | |
| 021M DEPOT MAINTENANCE | 1,617,571 | 1,632,571 | 15,000 |
| Program increase | | 15,000 | |
| 021R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 259,956 | 293,750 | 33,794 |
| Program increase | | 33,794 | |
| 021Z BASE SUPPORT | 708,799 | 701,799 | -7,000 |
| Justification does not match summary of price and program changes for other purchases | | -7,000 | |
| 031A OFFICER ACQUISITION | 92,191 | 89,191 | -3,000 |
| Travel - unjustified growth | | -3,000 | |
| 031R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 228,500 | 258,205 | 29,705 |
| Program increase | | 29,705 | |
| 031Z BASE SUPPORT | 772,870 | 765,070 | -7,800 |
| Justification does not match summary of price and program changes for travel and communications | | -7,800 | |
| 032A SPECIALIZED SKILL TRAINING | 359,304 | 375,904 | 16,600 |
| Civilian pay - Air Force identified excess to requirement | | -3,400 | |
| Remotely piloted aircraft flight training program increase | | 20,000 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|-----------------------|---------------------|
| 032B FLIGHT TRAINING | 710,553 | 726,553 | 16,000 |
| Consolidation of Air Battle Manager Resources not properly documented | | -4,000 | |
| Remotely piloted aircraft flight training program increase | | 20,000 | |
| 033A RECRUITING AND ADVERTISING | 79,690 | 73,690 | -6,000 |
| Excess to requirement | | -6,000 | |
| 033D CIVILIAN EDUCATION AND TRAINING | 167,478 | 151,478 | -16,000 |
| Unjustified program growth | | -16,000 | |
| 041A LOGISTICS OPERATIONS | 1,141,491 | 1,013,591 | -127,900 |
| Increased readiness for contingency operations - transfer to title IX | | -127,900 | |
| 041B TECHNICAL SUPPORT ACTIVITIES | 862,022 | 838,022 | -24,000 |
| Contract services - unjustified program growth | | -24,000 | |
| 041R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 298,759 | 337,598 | 38,839 |
| Program increase | | 38,839 | |
| 041Z BASE SUPPORT | 1,108,220 | 1,088,220 | -20,000 |
| Justification does not match summary of price and program changes for civilian pay program | | -14,000 | |
| Unjustified program growth | | -6,000 | |
| 042A ADMINISTRATION | 689,797 | 687,797 | -2,000 |
| Office of the Secretary of the Air Force and Air Staff - program reduction | | -2,000 | |
| 042B SERVICEWIDE COMMUNICATIONS | 498,053 | 461,153 | -36,900 |
| DISN subscription services pricing requested as program growth | | -36,900 | |
| 042G OTHER SERVICEWIDE ACTIVITIES | 900,253 | 889,953 | -10,300 |
| DFAS pricing requested as program growth | | -10,300 | |
| 042I CIVIL AIR PATROL | 25,411 | 27,400 | 1,989 |
| Civil Air Patrol - program increase | | 1,989 | |
| 043A SECURITY PROGRAMS | 1,187,859 | 1,141,801 | -46,058 |
| Classified adjustment | | -46,058 | |
| CIVILIAN PAY PROGRAM UNJUSTIFIED GROWTH | | -21,500 | -21,500 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -162,700 | -162,700 |

AIR FORCE DEPOT MAINTENANCE AND CONTRACTOR LOGISTICS
SUPPORT

The Committee recognizes that while the Air Force has improved its effort to capture all funding requested for depot maintenance, including contractor logistics support (CLS) for depot maintenance, in the depot maintenance sub-activity group (SAG), the Air Force is not yet able to fully differentiate between flight-line activities, for which funding should be requested in the aircraft operations and mission support SAGs, and depot maintenance activities, for which funding should be requested in the depot maintenance SAGs.

The Air Force maintains that requesting funding for CLS in the appropriate sub-activity groups as they are currently defined would hinder its use of performance based logistics (PBL) contracts, and therefore it could negatively impact readiness. At the same time, the Committee is concerned that requesting funding for CLS in the depot maintenance line limits visibility into the execution of this funding and prevents the Committee from conducting proper oversight into the cost of contracts, the cost growth of weapons systems maintained by such contracts, and the primary drivers of such growth.

The budget request includes funding in Operation and Maintenance, Navy for CLS and PBL in the aviation logistics SAG, which is separate from both the flying hours SAG and the depot maintenance SAG. Separating CLS and PBL funding from depot maintenance funding allows the Committee better oversight and visibility into the costs of such contracts, contract growth, and the total amount of funding requested for depot maintenance. The Committee believes the creation of a similar budget line item in the Operation and Maintenance, Air Force account would provide similar benefits. Therefore, the Committee directs the Secretary of the Air Force to create a new SAG specifically for funding requested for CLS and PBL.

AIR EDUCATION AND TRAINING COMMAND INFRASTRUCTURE

The report accompanying the House version of the Department of Defense Appropriations Act, 2015 recognized the adverse impact that flooding and other infrastructure challenges has had on the Air Education and Training Command facilities, equipment, operations, and training. The Committee understands that the Secretary of the Air Force is taking steps to address these deficiencies and supports these efforts.

OPERATION AND MAINTENANCE, DEFENSE-WIDE

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$30,824,752,000 |
| Fiscal year 2016 budget request | 32,440,843,000 |
| Committee recommendation | 30,182,187,000 |
| Change from budget request | -2,258,656,000 |

The Committee recommends an appropriation of \$30,182,187,000, for Operation and Maintenance, Defense-Wide which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| 10 | 485,888 | 480,425 | -5,463 |
| 20 | 4,862,368 | 4,091,314 | -771,054 |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 1 | 5,348,256 | 4,571,739 | -776,517 |
| BUDGET ACTIVITY 3: TRAINING AND RECRUITING | | | |
| 30 | 142,659 | 140,813 | -1,846 |
| 40 | 78,416 | 78,416 | --- |
| 50 | 354,372 | 269,465 | -84,907 |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 3 | 575,447 | 488,694 | -86,753 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| 60 | 160,320 | 190,527 | +30,207 |
| 80 | 570,177 | 564,770 | -5,407 |
| 90 | 1,374,536 | 1,343,594 | -30,942 |
| 100 | 642,551 | 670,208 | +27,657 |
| 110 | 1,282,755 | 1,281,559 | -1,196 |
| 130 | 26,073 | 26,073 | --- |
| 140 | 366,429 | 374,140 | +7,711 |
| 150 | 192,625 | 192,625 | --- |
| 160 | 115,372 | 115,372 | --- |
| 170 | 524,723 | 511,445 | -13,278 |
| 180 | 508,396 | 518,414 | +10,018 |
| 200 | 33,577 | 33,577 | --- |
| | 415,696 | 415,696 | --- |
| 230 | 2,753,771 | 2,753,771 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 240 MISSILE DEFENSE AGENCY..... | 432,068 | 432,068 | --- |
| 260 OFFICE OF ECONOMIC ADJUSTMENT..... | 110,612 | 110,612 | --- |
| 270 OFFICE OF THE SECRETARY OF DEFENSE..... | 1,923,080 | 1,604,205 | -318,875 |
| 280 SPECIAL OPERATIONS COMMAND..... | 83,263 | 82,646 | -617 |
| 290 WASHINGTON HEADQUARTERS SERVICES..... | 621,688 | 616,001 | -5,687 |
| OTHER PROGRAMS..... | 14,379,428 | 13,254,451 | -1,124,977 |
| TOTAL, BUDGET ACTIVITY 4..... | 26,517,140 | 25,091,754 | -1,425,386 |
| IMPACT AID..... | --- | 25,000 | +25,000 |
| IMPACT AID FOR CHILDREN WITH DISABILITIES..... | --- | 5,000 | +5,000 |
| TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE..... | 32,440,843 | 30,182,187 | -2,258,656 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 1PL1 JOINT CHIEFS OF STAFF | 485,888 | 480,425 | -5,463 |
| Joint Staff Analytical Support - unjustified growth | | -3,237 | |
| Overestimation of civilian FTE | | -2,226 | |
| 1PL2 SPECIAL OPERATIONS COMMAND | 4,862,368 | 4,091,314 | -771,054 |
| Fuel - unjustified growth | | -16,400 | |
| Flight operations - unjustified growth | | -1,700 | |
| Intelligence - unjustified growth | | -7,800 | |
| Operational support - unjustified growth for 4th Military Information Support Group | | -4,000 | |
| Operational support - unjustified growth for International Engagement Program | | -2,100 | |
| Combat development activities - transfer to title IX | | -97,566 | |
| Communications - transfer to title IX | | -26,993 | |
| Flight operations - transfer to title IX | | -171,452 | |
| Intelligence - transfer to title IX | | -51,040 | |
| Maintenance - transfer to title IX | | -95,306 | |
| Management/operational headquarters - transfer to title IX | | -4,952 | |
| Operational support - transfer to title IX | | -7,051 | |
| Other operations - transfer to title IX | | -252,514 | |
| Ship/boat - transfer to title IX | | -10,980 | |
| Overestimation of civilian FTE | | -21,200 | |
| DEFENSE ACQUISITION UNIVERSITY | 142,659 | 140,813 | -1,846 |
| Knowledge Assistance - unjustified growth | | -1,846 | |
| 3EV7 SPECIAL OPERATIONS COMMAND | 354,372 | 269,465 | -84,907 |
| Professional development education - unjustified growth | | -3,700 | |
| Specialized skill training - transfer to title IX | | -81,207 | |
| 4GT3 CIVIL MILITARY PROGRAMS | 160,320 | 190,527 | 30,207 |
| Youth Challenge | | 5,207 | |
| STARBASE | | 25,000 | |
| 4GT6 DEFENSE CONTRACT AUDIT AGENCY | 570,177 | 564,770 | -5,407 |
| Overestimation of civilian FTE | | -5,322 | |
| Overestimation of Supplies and Materials | | -49 | |
| Overestimation of Other Services | | -37 | |
| 4GTC DEFENSE CONTRACT MANAGEMENT AGENCY | 1,374,536 | 1,343,594 | -30,943 |
| Overestimation of civilian FTE | | -11,476 | |
| Overestimation of Travel | | -1,865 | |
| Overestimation of Supplies and Materials | | -523 | |
| Overestimation of Other Services | | -17,079 | |
| 4GT8 DEFENSE HUMAN RESOURCES AGENCY | 642,551 | 670,208 | 27,657 |
| Overestimation of civilian FTE | | -2,135 | |
| Enterprise Human Resources Information System - unjustified growth | | -5,581 | |
| Human Resources Strategic Assessment - unjustified growth | | -55 | |
| Defense Travel Management Office - unjustified growth | | -165 | |
| Personnel Security Assurance - unjustified growth | | -5,907 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|-----------------------|---------------------|
| Joint Advertising, Market Research, and Studies program increase | | 500 | |
| Yellow Ribbon Reintegration Program program increase | | 1,000 | |
| Sexual Assault Prevention and Response Office program increase | | 20,000 | |
| Defense Suicide Prevention Office program increase | | 20,000 | |
| 4GT9 DEFENSE INFORMATION SYSTEMS AGENCY | 1,282,755 | 1,281,559 | -1,196 |
| Overstimation of civilian FTE | | -12,196 | |
| Sharkseer | | 11,000 | |
| 4GTE DEFENSE LOGISTICS AGENCY | 366,429 | 374,140 | 7,711 |
| Overstimation of civilian FTE | | -4,289 | |
| Procurement Technical Assistance Program | | 12,000 | |
| 4GTE DEFENSE SECURITY COOPERATION AGENCY | 524,723 | 511,445 | -13,278 |
| Administration expenses - unjustified growth | | -291 | |
| Fellowship programs - unjustified growth | | -4,947 | |
| Global Security Contingency Fund - adjustment | | -22,200 | |
| Warsaw Initiative Fund/Partnership for Peace Program | | 14,160 | |
| 4GTE DEFENSE SECURITY SERVICE | 508,396 | 518,414 | 10,018 |
| Center for Development of Security Excellence - unjustified growth | | -480 | |
| Insider Threat program increase | | 10,000 | |
| Personnel Security Investigations program increase | | 498 | |
| 4GTN OFFICE OF THE SECRETARY OF DEFENSE | 1,923,080 | 1,604,205 | -318,875 |
| Headquarters support for Corps Operating Program - unjustified growth | | -3,095 | |
| Capital Security Cost Sharing - unjustified growth | | -7,500 | |
| Capital Security Cost Sharing - transfer to title IX | | -309,507 | |
| OSD Policy rewards program - unjustified growth | | -1,000 | |
| OSD Policy strategy and force development - unjustified growth | | -1,000 | |
| OSD AT&L Business Tools - unjustified growth | | -1,023 | |
| BRAC 2015 round planning and analyses - early to need | | -10,500 | |
| Readiness and Environmental Protection Initiative | | 14,750 | |
| 4GT SPECIAL OPERATIONS COMMAND | 83,263 | 82,646 | -617 |
| Acquisition/program management - transfer to title IX | | -617 | |
| 4GT1 SPECIAL OPERATIONS COMMAND | 87,915 | 81,915 | -6,000 |
| Specialized Skills Training - Special Warfare Center | | -6,000 | |
| 4GTC WASHINGTON HEADQUARTERS SERVICES | 621,688 | 616,001 | -5,687 |
| Overstimation of civilian FTE | | -2,903 | |
| Facilities - unjustified growth | | -2,784 | |
| 9999 OTHER PROGRAMS | 14,379,428 | 13,254,451 | -1,124,977 |
| Classified adjustment | | -1,124,977 | |
| IMPACT AID | 0 | 25,000 | 25,000 |
| IMPACT AID FOR CHILDREN WITH DISABILITIES | 0 | 5,000 | 5,000 |

ENERGY EFFICIENCY REPORT FOR DEPARTMENT OF DEFENSE
FACILITIES

The Committee remains concerned about the lack of progress on energy efficiency initiatives within the Department of Defense. Therefore, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 180 days after the enactment of this Act on the energy use and energy efficiency projects at the Pentagon and the ten largest Department of Defense facilities. The report shall include, but is not limited to, an analysis of energy use at the Pentagon Reservation and the ten largest Department of Defense facilities; an accounting, including dates, of when energy audits and energy efficiency projects have been conducted at such facilities; and any potential savings associated with efficient lighting systems.

Further, the Committee is aware of the Navy's decision to pursue installation of Light-Emitting Diodes (LEDs), including tubular-LED (T-LED) lighting, on ships under construction after the Naval Sea Systems Command identified that LEDs use approximately fifty percent less energy and last longer than conventional lights. The Committee supports these efforts and encourages the Secretary of Defense to include T-LED as an option within the specifications for the Department's Unified Facilities Criteria.

NET-CENTRIC ENTERPRISE SERVICES

Collaboration services provided by the Defense Information Systems Agency (DISA) are used by the Department of Defense for secure web-conferencing, virtual meetings, and distributed training. These services are available to all users on the classified and unclassified networks used by the Department of Defense. The Committee understands that DISA intends to replace the current system with an internally designed system that has recently deployed and will only be in service until the Unified Capabilities collaboration services program commences in fiscal year 2017. The Committee is concerned that replacing the current system of collaboration services with an interim solution is costly and shortsighted. Prior to proceeding with replacing the current system, the Committee directs the Director of DISA to submit a report to the congressional defense committees not later than 120 days after the enactment of this Act describing and justifying the total costs associated with implementing an interim collaboration service.

PERFORMANCE BASED LOGISTICS

The Committee is aware that the Department of Defense values the use of performance based logistics (PBL) contracts for maintenance and repair. The Services use PBL to improve support for components such as aircraft engines and tires. Similarly, the Defense Logistics Agency is combining multiple contracts for similar items into a single PBL arrangement that supports all the Services. The Committee encourages the Secretary of Defense and Service Secretaries to continue using PBL contracts.

DEFENSE CERTIFIED PARTS

The Committee recognizes that cloned or counterfeit parts are difficult to identify or detect using current techniques, making supply chain vulnerability a threat to national security. The Committee encourages the Director of the Defense Logistics Agency to seek formal partnerships with industries and academic institutions with expertise in counterfeiting trends, hardware testing, counterfeit detection techniques, and countering hardware-based cyber-attacks.

HUBZONE AND SMALL BUSINESS SET-ASIDE ACQUISITION PROGRAMS

While the Committee supports the Federal Prison Industry (FPI) mission to reduce crime by preparing inmates for successful reentry to society through job training, the Committee is concerned that the Defense Logistics Agency's interpretation of 10 U.S.C. Section 2140(n) is inconsistent with legal and congressional intent. This interpretation of the law permits FPI to participate in HUBZone set-aside acquisitions and small business set-aside acquisitions, including Service-Disabled Veteran-Owned Small Businesses, even though FPI does not meet statutory requirements as a small business or the established HUBZone program goals. The Committee directs the Under Secretary of Defense (Acquisition, Technology, and Logistics), in coordination with the Director of the Defense Logistics Agency, to submit a report not later than 90 days after the enactment of this Act describing how the Department of Defense intends to achieve the goals of these set-aside programs under this legal interpretation. The report shall include the legal justification for permitting FPI to participate in small business and HUBZone set-aside acquisitions, the list of contracts awarded to FPI under a small business or HUBZone set-aside acquisition from fiscal year 2010 to fiscal year 2014, and an explanation of how this legal interpretation is in compliance with the statutory requirements of the HUBZone and small business set-aside acquisition programs.

DEFENSE SECURITY SERVICE

The Defense Security Service facilitates security clearance requirements for personnel security investigations in support of the Department of Defense and 27 other federal agencies. The fiscal year 2016 budget request for the Defense Security Service reduces funding for personnel security investigations which would reduce the number of initial background investigations and periodic re-investigations of contractors.

Additionally, the Committee recognizes that the Department of Defense Insider Threat Program provides an integrated capability to monitor and audit information for insider threat detection and mitigation. The fiscal year 2016 budget request reduces the funding for the program, which would reduce the ability to combat insider threat activity and effectively address current and emerging threats to Department of Defense personnel, assets, and information. The Committee recommends restoring \$10,498,000 for both personnel security investigations and the Department's Insider Threat Program.

Further, the Committee encourages the Secretary of Defense to consider measures to optimize and streamline data sharing for continuous evaluation and threat analysis, while leveraging funding and infrastructure of organizations within the Department.

BIG DATA

The Committee encourages the Secretary of Defense to enhance the Department's big data supercomputing capability in order to manage and leverage the growing amount of military and intelligence data from an increasing number of collection sources. Additionally, the Committee urges the Secretary of Defense to provide servicemembers the education and training required to maximize the results provided by big data systems. The Committee encourages the Secretary of Defense to study the feasibility and costs associated with co-locating and integrating big data technologies at Department of Defense education and research facilities, including the high-performance computing cluster located at the Naval Postgraduate School.

BANGLADESH WORKING CONDITIONS

The explanatory statement accompanying the Department of Defense Appropriations Act, 2015 directed the Secretary of Defense to provide annual reports to the congressional defense committees which disclose all factories in Bangladesh that produce items sold in the commissary and exchange systems, and to indicate whether these factories comply with the Alliance for Bangladesh Worker Safety and/or the Accord for Fire and Building Safety in Bangladesh.

The Committee directs the Secretary of Defense to follow these additional reporting requirements in all future annual reports: whether the factory has been inspected for fire and structural safety in accordance with the Bangladesh Harmonized Fire Safety and Structural Integrity Standard, whether the factory participates in worker safety training programs, and whether the factory has established a plan to remediate building safety problems identified through inspections conducted under the Bangladesh Harmonized Fire Safety and Structural Integrity Standard. The annual reports should include the factory name, address, brand(s), private label(s), licensee(s), or retail supplier(s) sourcing from that factory from the previous year.

DEFENSE COMMISSARY AGENCY

The Committee is aware of ongoing efforts by the Department of Defense to reduce the costs incurred by the Defense Commissary Agency. The Committee supports efforts to reduce costs and encourages the Secretary of Defense to evaluate alternative methods of controlling commissary costs. The Committee directs the Secretary of Defense to submit a report regarding commissary costs to the congressional defense committees not later than December 1, 2015. This report should include the potential efficiencies that can be realized in air transportation contracts and the effect that these efficiencies may have on second destination transportation funding needs. Further, the Committee directs the Secretary of Defense to

defer any changes to the Defense Commissary Agency's second destination transportation funding policy that would increase commissary retail prices until 30 days after the report is submitted to the congressional defense committees.

MEALS READY-TO-EAT WAR RESERVE

The Committee commends the Defense Logistics Agency for requesting full funding for the meals ready-to-eat program in an effort to maintain the war reserve at an objective level of five million cases. The Committee recommends full funding and maintains its support for the program.

OPERATION AND MAINTENANCE, ARMY RESERVE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$2,513,393,000 |
| Fiscal year 2016 budget request | 2,665,792,000 |
| Committee recommendation | 2,644,274,000 |
| Change from budget request | - 21,518,000 |

The Committee recommends an appropriation of \$2,644,274,000 for Operation and Maintenance, Army Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, ARMY RESERVE | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| LAND FORCES | | | |
| 20 | 16,612 | 16,612 | --- |
| MODULAR SUPPORT BRIGADES..... | | | |
| 30 | 486,531 | 484,431 | -2,100 |
| ECHELONS ABOVE BRIGADES..... | | | |
| 40 | 105,446 | 105,446 | --- |
| THEATER LEVEL ASSETS..... | | | |
| 50 | 516,791 | 516,791 | --- |
| LAND FORCES OPERATIONS SUPPORT..... | | | |
| 60 | 87,587 | 84,030 | -3,557 |
| AVIATION ASSETS..... | | | |
| LAND FORCES READINESS | | | |
| 70 | 348,601 | 347,601 | -1,000 |
| FORCES READINESS OPERATIONS SUPPORT..... | | | |
| 80 | 81,350 | 81,350 | --- |
| LAND FORCES SYSTEM READINESS..... | | | |
| 90 | 59,574 | 54,574 | -5,000 |
| DEPOT MAINTENANCE..... | | | |
| LAND FORCES READINESS SUPPORT | | | |
| 100 | 570,852 | 545,852 | -25,000 |
| BASE OPERATIONS SUPPORT..... | | | |
| 110 | 245,686 | 277,625 | +31,939 |
| FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | | | |
| 120 | 40,962 | 40,962 | --- |
| MANAGEMENT AND OPERATIONS HEADQUARTERS..... | | | |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 1..... | 2,559,992 | 2,555,274 | -4,718 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 130 | 10,665 | 10,665 | --- |
| SERVICEWIDE TRANSPORTATION..... | | | |
| 140 | 18,390 | 18,390 | --- |
| ADMINISTRATION..... | | | |
| 150 | 14,976 | 9,976 | -5,000 |
| SERVICEWIDE COMMUNICATIONS..... | | | |
| 160 | 8,841 | 8,841 | --- |
| PERSONNEL/FINANCIAL ADMINISTRATION | | | |
| 170 | 52,928 | 50,928 | -2,000 |
| RECRUITING AND ADVERTISING..... | | | |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 4..... | 105,800 | 98,800 | -7,000 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS..... | | | |
| | --- | -9,800 | -9,800 |
| ===== | | | |
| TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE..... | 2,665,792 | 2,644,274 | -21,518 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 113 ECHELONS ABOVE BRIGADES | 486,531 | 484,431 | -2,100 |
| Management and Professional Support Services - unjustified growth | | -2,100 | |
| 116 AVIATION ASSETS | 87,587 | 84,030 | -3,557 |
| MEDEVAC program fully funded in title IX OM,AR | | -3,557 | |
| 121 FORCES READINESS OPERATIONS SUPPORT | 348,601 | 347,601 | -1,000 |
| Justification does not match summary of price and program changes for IT contract support services | | -7,000 | |
| Cybersecurity Partnership program increase | | 6,000 | |
| 123 DEPOT MAINTENANCE | 59,574 | 54,574 | -5,000 |
| Justification does not match summary of price and program changes for Engineering and Technical Services | | -5,000 | |
| 131 BASE OPERATIONS SUPPORT | 570,852 | 545,852 | -25,000 |
| Unjustified program growth | | -25,000 | |
| 132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 245,686 | 277,625 | 31,939 |
| Program increase | | 31,939 | |
| 432 SERVICEWIDE COMMUNICATIONS | 14,976 | 9,976 | -5,000 |
| Justification does not match summary of price and program changes for Management and Professional Support Services | | -5,000 | |
| 434 RECRUITING AND ADVERTISING | 52,928 | 50,928 | -2,000 |
| Justification does not match summary of price and program changes for Other Services | | -2,000 | |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -9,800 | -9,800 |

OPERATION AND MAINTENANCE, NAVY RESERVE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$1,021,200,000 |
| Fiscal year 2016 budget request | 1,001,758,000 |
| Committee recommendation | 999,621,000 |
| Change from budget request | -2,137,000 |

The Committee recommends an appropriation of \$999,621,000 for Operation and Maintenance, Navy Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|---|--|--------------------------|------------------------|--------|
| OPERATION AND MAINTENANCE, NAVY RESERVE | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| RESERVE AIR OPERATIONS | | | | |
| 10 | MISSION AND OTHER FLIGHT OPERATIONS..... | 563,722 | 563,722 | --- |
| 20 | INTERMEDIATE MAINTENANCE..... | 6,218 | 6,218 | --- |
| 40 | AIRCRAFT DEPOT MAINTENANCE..... | 82,712 | 82,712 | --- |
| 50 | AIRCRAFT DEPOT OPERATIONS SUPPORT..... | 326 | 326 | --- |
| 60 | AVIATION LOGISTICS..... | 13,436 | 13,436 | --- |
| RESERVE SHIP OPERATIONS | | | | |
| 70 | SHIP OPERATIONAL SUPPORT AND TRAINING..... | 557 | 557 | --- |
| RESERVE COMBAT OPERATIONS SUPPORT | | | | |
| 90 | COMBAT COMMUNICATIONS..... | 14,499 | 14,499 | --- |
| 100 | COMBAT SUPPORT FORCES..... | 117,601 | 113,457 | -4,144 |
| RESERVE WEAPONS SUPPORT | | | | |
| 120 | ENTERPRISE INFORMATION TECHNOLOGY..... | 29,382 | 29,382 | --- |
| BASE OPERATING SUPPORT | | | | |
| 130 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 48,513 | 54,820 | +6,307 |
| 140 | BASE OPERATING SUPPORT..... | 102,858 | 102,858 | --- |
| TOTAL, BUDGET ACTIVITY 1..... | | | | |
| | | 979,824 | 981,987 | +2,163 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | |
| 150 | ADMINISTRATION..... | 1,505 | 1,505 | --- |
| 160 | MILITARY MANPOWER & PERSONNEL..... | 13,782 | 13,782 | --- |
| 170 | SERVICEWIDE COMMUNICATIONS..... | 3,437 | 3,437 | --- |
| 180 | ACQUISITION AND PROGRAM MANAGEMENT..... | 3,210 | 3,210 | --- |
| TOTAL, BUDGET ACTIVITY 4..... | | | | |
| | | 21,934 | 21,934 | --- |
| | OVERESTIMATION OF CIVILIAN FTE TARGETS..... | --- | -4,300 | -4,300 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE..... | | | | |
| | | 1,001,758 | 999,621 | -2,137 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 1C6C COMBAT SUPPORT FORCES | 117,601 | 113,457 | -4,144 |
| Excess to requirement | | -1,600 | |
| Navy Expeditionary Combat Command - transfer to title IX | | -2,544 | |
| BSMF FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 48,513 | 54,820 | 6,307 |
| Program increase | | 6,307 | |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -4,300 | -4,300 |

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$270,846,000 |
| Fiscal year 2016 budget request | 277,036,000 |
| Committee recommendation | 276,761,000 |
| Change from budget request | -275,000 |

The Committee recommends an appropriation of \$276,761,000 for Operation and Maintenance, Marine Corps Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|---|--|--------------------------|------------------------|--------|
| OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| 10 | EXPEDITIONARY FORCES OPERATING FORCES..... | 97,631 | 97,631 | --- |
| 20 | DEPOT MAINTENANCE..... | 18,254 | 18,254 | --- |
| 30 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 28,653 | 32,378 | +3,725 |
| 40 | BASE OPERATING SUPPORT..... | 111,923 | 107,923 | -4,000 |
| | TOTAL, BUDGET ACTIVITY 1..... | 256,461 | 256,186 | -275 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | |
| 50 | SERVICEWIDE TRANSPORTATION..... | 924 | 924 | --- |
| 60 | ADMINISTRATION..... | 10,866 | 10,866 | --- |
| 70 | RECRUITING AND ADVERTISING..... | 8,785 | 8,785 | --- |
| | TOTAL, BUDGET ACTIVITY 4..... | 20,575 | 20,575 | --- |
| | TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE.. | 277,036 | 276,761 | -275 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| BSM1 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 28,653 | 32,378 | 3,725 |
| Program increase | | 3,725 | |
| BSS1 BASE OPERATING SUPPORT | 111,923 | 107,923 | -4,000 |
| Administration - unjustified program growth | | -4,000 | |

OPERATION AND MAINTENANCE, AIR FORCE RESERVE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$3,026,342,000 |
| Fiscal year 2016 budget request | 3,064,257,000 |
| Committee recommendation | 2,815,862,000 |
| Change from budget request | -248,395,000 |

The Committee recommends an appropriation of \$2,815,862,000 for Operation and Maintenance, Air Force Reserve which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| AIR OPERATIONS | | | |
| 10 | 1,779,378 | 1,581,251 | -198,127 |
| 20 | 226,243 | 216,743 | -9,500 |
| 30 | 487,036 | 484,329 | -2,707 |
| 40 | 109,342 | 123,556 | +14,214 |
| 50 | 373,707 | 370,432 | -3,275 |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 1 | 2,975,706 | 2,776,311 | -199,395 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | |
| 60 | 53,921 | 53,921 | --- |
| 70 | 14,359 | 14,359 | --- |
| 80 | 13,665 | 13,665 | --- |
| 90 | 6,606 | 6,606 | --- |
| ----- | | | |
| TOTAL, BUDGET ACTIVITY 4 | 88,551 | 88,551 | --- |
| CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT | --- | -47,600 | -47,600 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | --- | -1,400 | -1,400 |
| ===== | | | |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 3,064,257 | 2,815,862 | -248,395 |
| ===== | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 011A PRIMARY COMBAT FORCES | 1,779,378 | 1,581,251 | -198,127 |
| Projected underexecution | | -38,700 | |
| Remove one-time fiscal year 2015 increase | | -10,457 | |
| A-10 - transfer to title IX | | -148,970 | |
| 011G MISSION SUPPORT OPERATIONS | 226,243 | 216,743 | -9,500 |
| Justification does not match summary of price and program changes for civilian personnel compensation | | -9,500 | |
| 011M DEPOT MAINTENANCE | 487,036 | 484,329 | -2,707 |
| Remove one-time fiscal year 2015 increase | | -2,707 | |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 109,342 | 123,556 | 14,214 |
| Program increase | | 14,214 | |
| 011Z BASE OPERATING SUPPORT | 373,707 | 370,432 | -3,275 |
| Air Force Support Standard Correction - transfer to SAG 11G not properly accounted | | -3,275 | |
| CIVILIAN FTE GROWTH EXCESS TO REQUIREMENT | | -47,600 | -47,600 |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -1,400 | -1,400 |

AIR FORCE RESERVE SPECIALIZED MISSIONS

The Air Force Reserve includes units that have a designated specialized mission as well as a traditional tactical mission. The Committee is aware of concerns that these specialized units may lack sufficient training hours to fulfill both their tactical and specialized missions. The Committee encourages the Chief of the Air Force Reserve to review the requirements to ensure that specialized units are allocated sufficient training hours to successfully perform both their specialized and tactical missions and are allocated equipment upgrades necessary to address safety concerns associated with these missions. The Committee also supports efforts to build partnerships between units performing specialized missions and other government agencies when practical.

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$6,175,951,000 |
| Fiscal year 2016 budget request | 6,717,977,000 |
| Committee recommendation | 6,731,119,000 |
| Change from budget request | +13,142,000 |

The Committee recommends an appropriation of \$6,731,119,000 for Operation and Maintenance, Army National Guard which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | |
| LAND FORCES | | | |
| 10 | 709,433 | 708,433 | -1,000 |
| 20 | 167,324 | 167,324 | --- |
| 30 | 741,327 | 731,527 | -9,800 |
| 40 | 88,775 | 88,775 | --- |
| 50 | 32,130 | 32,130 | --- |
| 60 | 943,609 | 943,609 | --- |
| LAND FORCES READINESS | | | |
| 70 | 703,137 | 676,037 | -27,100 |
| 80 | 84,066 | 71,466 | -12,600 |
| 90 | 166,848 | 166,848 | --- |
| LAND FORCES READINESS SUPPORT | | | |
| 100 | 1,022,970 | 996,720 | -26,250 |
| 110 | 673,680 | 761,258 | +87,578 |
| 120 | 954,574 | 920,178 | -34,396 |
| | 6,287,873 | 6,264,305 | -23,568 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|---|--|--------------------------|------------------------|---------|
| ----- | | | | |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | |
| ADMINISTRATION AND SERVICEWIDE ACTIVITIES | | | | |
| 130 | SERVICEWIDE TRANSPORTATION..... | 6,570 | 6,570 | --- |
| 140 | ADMINISTRATION..... | 59,629 | 56,429 | -3,200 |
| 150 | SERVICEWIDE COMMUNICATIONS..... | 68,452 | 68,452 | --- |
| 160 | MANPOWER MANAGEMENT..... | 8,841 | 8,841 | --- |
| 170 | RECRUITING AND ADVERTISING..... | 283,670 | 272,170 | -11,500 |
| 180 | REAL ESTATE MANAGEMENT..... | 2,942 | 2,942 | --- |
| ----- | | | | |
| | TOTAL, BUDGET ACTIVITY 4..... | 430,104 | 415,404 | -14,700 |
| | OVERESTIMATION OF CIVILIAN FTE TARGETS..... | --- | -32,700 | -32,700 |
| | RESTORE END STRENGTH..... | --- | 84,110 | +84,110 |
| ===== | | | | |
| | TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD... | 6,717,977 | 6,731,119 | +13,142 |
| ===== | | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 111 MANEUVER UNITS | 709,433 | 708,433 | -1,000 |
| Printing - unjustified program growth | | -1,000 | |
| 113 ECHELONS ABOVE BRIGADE | 741,327 | 731,527 | -9,800 |
| Management and Professional Support Services - unjustified program growth | | -9,800 | |
| 121 FORCE READINESS OPERATIONS SUPPORT | 703,137 | 676,037 | -27,100 |
| Remove one-time fiscal year 2015 funding increase | | -1,700 | |
| Unjustified program growth | | -5,400 | |
| Management and Professional Support Services - unjustified program growth | | -20,000 | |
| 122 LAND FORCES SYSTEMS READINESS | 84,066 | 71,466 | -12,600 |
| Remove one-time fiscal year 2015 increase for Training - Distributed Learning Program | | -12,600 | |
| 131 BASE OPERATIONS SUPPORT | 1,022,970 | 996,720 | -26,250 |
| Remove one-time fiscal year 2015 funding increase | | -8,250 | |
| Contract services - unjustified program growth | | -18,000 | |
| 132 FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 673,680 | 761,258 | 87,578 |
| Program increase | | 87,578 | |
| 133 MANAGEMENT AND OPERATIONAL HEADQUARTERS | 954,574 | 920,178 | -34,396 |
| Fully fund Military Funeral Honors Program | | 604 | |
| Contract services - unjustified program growth | | -35,000 | |
| 431 ADMINISTRATION | 59,629 | 56,429 | -3,200 |
| Supplies and materials - unjustified program growth | | -3,300 | |
| Transportation and Public Affairs - unjustified program growth | | -900 | |
| State Partnership Program - program increase | | 1,000 | |
| 434 OTHER PERSONNEL SUPPORT | 283,670 | 272,170 | -11,500 |
| Army Marketing Program unjustified program growth | | -11,500 | |
| OVERESTIMATION OF CIVILIAN FTE TARGETS | | -32,700 | -32,700 |
| RESTORE END STRENGTH | | 84,110 | 84,110 |

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$6,408,558,000 |
| Fiscal year 2016 budget request | 6,956,210,000 |
| Committee recommendation | 6,605,400,000 |
| Change from budget request | - 350,810,000 |

The Committee recommends an appropriation of \$6,605,400,000 for Operation and Maintenance, Air National Guard which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|---|--|--------------------------|------------------------|----------|
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | | |
| BUDGET ACTIVITY 1: OPERATING FORCES | | | | |
| AIR OPERATIONS | | | | |
| 10 | AIRCRAFT OPERATIONS..... | 3,526,471 | 3,231,764 | -294,707 |
| 20 | MISSION SUPPORT OPERATIONS..... | 740,779 | 742,479 | +1,700 |
| 30 | DEPOT MAINTENANCE..... | 1,763,859 | 1,745,214 | -18,645 |
| 40 | FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 288,786 | 326,328 | +37,542 |
| 50 | BASE OPERATING SUPPORT..... | 582,037 | 556,937 | -25,100 |
| | TOTAL, BUDGET ACTIVITY 1..... | 6,901,932 | 6,602,722 | -299,210 |
| BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES | | | | |
| SERVICEWIDE ACTIVITIES | | | | |
| 60 | ADMINISTRATION..... | 23,626 | 23,626 | --- |
| 70 | RECRUITING AND ADVERTISING..... | 30,652 | 30,652 | --- |
| | TOTAL, BUDGET ACTIVITY 4..... | 54,278 | 54,278 | --- |
| | LOWER THAN BUDGETED CIVILIAN COMPENSATION..... | --- | -51,600 | -51,600 |
| | TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD.... | 6,956,210 | 6,605,400 | -350,810 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 011F AIRCRAFT OPERATIONS | 3,526,471 | 3,231,764 | -294,707 |
| Remove one-time fiscal year 2015 increase | | -33,267 | |
| Air National Guard identified excess to requirement | | -26,600 | |
| Justification does not match summary of price and program changes for civilian pay program | | -6,800 | |
| DISN pricing requested as program growth | | -1,300 | |
| Projected underexecution | | -79,000 | |
| A-10 - transfer to title IX | | -147,740 | |
| 011G MISSION SUPPORT OPERATIONS | 740,779 | 742,479 | 1,700 |
| State Partnership Program - program increase | | 1,700 | |
| 011M DEPOT MAINTENANCE | 1,763,859 | 1,745,214 | -18,645 |
| Remove one-time fiscal year 2015 increase | | -3,155 | |
| A-10 - transfer to title IX | | -15,490 | |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION | 288,786 | 326,328 | 37,542 |
| Program increase | | 37,542 | |
| 011Z BASE OPERATING SUPPORT | 582,037 | 556,937 | -25,100 |
| IT projects funded in fiscal year 2015 | | -25,100 | |
| LOWER THAN BUDGETED CIVILIAN COMPENSATION | | -51,600 | -51,600 |

UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES

| | |
|---------------------------------------|--------------|
| Fiscal year 2015 appropriation | \$13,723,000 |
| Fiscal year 2016 budget request | 14,078,000 |
| Committee recommendation | 14,078,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$14,078,000 for the United States Court of Appeals for the Armed Forces.

ENVIRONMENTAL RESTORATION, ARMY

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$201,560,000 |
| Fiscal year 2016 budget request | 234,829,000 |
| Committee recommendation | 234,829,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$234,829,000 for Environmental Restoration, Army.

ENVIRONMENTAL RESTORATION, NAVY

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$277,294,000 |
| Fiscal year 2016 budget request | 292,453,000 |
| Committee recommendation | 300,000,000 |
| Change from budget request | +7,547,000 |

The Committee recommends an appropriation of \$300,000,000 for Environmental Restoration, Navy.

VIEQUES AND CULEBRA ENVIRONMENTAL RESTORATION

The Committee recently received a report from the Secretary of the Navy that detailed a plan for completing clean-up of contaminated areas of Vieques and Culebra. The report included the types of weapons that were deployed on these islands and the estimated amount of ordnance used at both sites. After reviewing the report, the Committee remains skeptical about the pace of environmental remediation on the islands. The Committee directs the Deputy Under Secretary of Defense (Installations and Environment) to brief the Committee not later than 90 days after the enactment of this Act on the timeline associated with the completion of surface clearance removal actions, site investigations, and subsequent remedial actions to address hazards not previously addressed by the initial removal actions.

ENVIRONMENTAL RESTORATION, AIR FORCE

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$408,716,000 |
| Fiscal year 2016 budget request | 368,131,000 |
| Committee recommendation | 368,131,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$368,131,000 for Environmental Restoration, Air Force.

ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

| | |
|---------------------------------------|-------------|
| Fiscal year 2015 appropriation | \$8,547,000 |
| Fiscal year 2016 budget request | 8,232,000 |
| Committee recommendation | 8,232,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$8,232,000 for Environmental Restoration, Defense-Wide.

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

| | |
|---------------------------------------|---------------|
| Fiscal year 2014 appropriation | \$250,853,000 |
| Fiscal year 2015 budget request | 203,717,000 |
| Committee recommendation | 228,717,000 |
| Change from budget request | +25,000,000 |

The Committee recommends an appropriation of \$228,717,000 for Environmental Restoration, Formerly Used Defense Sites.

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$103,000,000 |
| Fiscal year 2016 budget request | 100,266,000 |
| Committee recommendation | 103,266,000 |
| Change from budget request | +3,000,000 |

The Committee recommends an appropriation of \$103,266,000 for Overseas Humanitarian, Disaster, and Civic Aid.

HUMANITARIAN DEMINING

The Department of Defense Humanitarian Demining Training Center (HDTC) is the government’s focal point for mine action training, providing the training and subject-matter expertise for the Humanitarian Mine Action Program, a Department of State funded program. The HDTC aids in the development skills for host country personnel to sustain their mine action programs after military trainers have redeployed. The Committee is concerned that explosive remnants of war deny civilian populations their livelihoods, uproot them from their lands, and promote political instability. Therefore, the Committee recommends an additional \$3,000,000 for humanitarian demining.

COOPERATIVE THREAT REDUCTION ACCOUNT

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$365,108,000 |
| Fiscal year 2016 budget request | 358,496,000 |
| Committee recommendation | 358,496,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$358,496,000 for the Cooperative Threat Reduction Account.

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

| | |
|---------------------------------------|--------------|
| Fiscal year 2015 appropriation | \$83,034,000 |
| Fiscal year 2016 budget request | 84,140,000 |
| Committee recommendation | 84,140,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$84,140,000 for the Department of Defense Acquisition Workforce Development Fund.

TITLE III
PROCUREMENT

The fiscal year 2016 Department of Defense procurement budget request totals \$106,914,372,000. The Committee recommendation provides \$98,559,445,000 for the procurement accounts. The table below summarizes the Committee recommendations:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| SUMMARY | | | |
| ARMY | | | |
| AIRCRAFT..... | 5,689,357 | 5,336,971 | -352,386 |
| MISSILES..... | 1,419,957 | 1,160,482 | -259,475 |
| WEAPONS AND TRACKED COMBAT VEHICLES..... | 1,887,073 | 1,805,773 | -81,300 |
| AMMUNITION..... | 1,233,378 | 1,007,778 | -225,600 |
| OTHER..... | 5,899,028 | 5,230,677 | -668,351 |
| TOTAL, ARMY..... | 16,128,793 | 14,541,681 | -1,587,112 |
| NAVY | | | |
| AIRCRAFT..... | 16,126,405 | 16,871,819 | +745,414 |
| WEAPONS..... | 3,154,154 | 2,998,541 | -155,613 |
| AMMUNITION..... | 723,741 | 559,141 | -164,600 |
| SHIPS..... | 16,597,457 | 16,852,569 | +255,112 |
| OTHER..... | 6,614,715 | 6,696,715 | +82,000 |
| MARINE CORPS..... | 1,131,418 | 973,084 | -158,334 |
| TOTAL, NAVY..... | 44,347,890 | 44,951,869 | +603,979 |
| AIR FORCE | | | |
| AIRCRAFT..... | 15,657,769 | 14,224,475 | -1,433,294 |
| MISSILES..... | 2,987,045 | 2,334,165 | -652,880 |
| SPACE..... | 2,584,061 | 1,935,034 | -649,027 |
| AMMUNITION..... | 1,758,843 | 253,496 | -1,505,347 |
| OTHER..... | 18,272,438 | 15,098,950 | -3,173,488 |
| TOTAL, AIR FORCE..... | 41,260,156 | 33,846,120 | -7,414,036 |
| DEFENSE-WIDE | | | |
| DEFENSE-WIDE..... | 5,130,853 | 5,143,095 | +12,242 |
| DEFENSE PRODUCTION ACT PURCHASES..... | 46,680 | 76,680 | +30,000 |
| TOTAL PROCUREMENT..... | 106,914,372 | 98,559,445 | -8,354,927 |

PROCUREMENT SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the Committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill, 2008 (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Committee directs the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the Base for Reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

FUNDING INCREASES

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

JOINT STRIKE FIGHTER AUTONOMIC LOGISTICS INFORMATION SYSTEM

The Autonomic Logistics Information System (ALIS) is a critical component of the F-35 Joint Strike Fighter weapon system. ALIS is intended to provide the F-35 aircraft the capability to predict and diagnose the overall health of all variants of F-35 aircraft, including managing maintenance and supply requirements, auto-

mating logistics support, providing decision aids critical to reducing life-cycle sustainment costs, and improving aircraft readiness. ALIS also manages a central aircraft information database used for mission planning, post-sortie mission analysis, and global support to the entire F-35 fleet including international partners. The Committee is concerned that despite actions taken by the Department of Defense to improve the management of ALIS development, the system is not proceeding at a pace that will ensure capability to support demands for data and information required for rapid aircraft turn-around and efficient maintenance operations. This concern becomes more acute as the Services begin to declare initial operating capability (IOC), beginning with the Marine Corps in 2015.

Therefore, the Committee recommendation includes a legislative provision that limits the obligation of funds to the full funding of no more than 36 F-35A airframes and associated equipment until the Secretary of Defense certifies to the congressional defense committees that the Department of Defense has accepted delivery of ALIS equipment that meets the requirements necessary to support Air Force declaration of IOC for the F-35A not later than the end of calendar year 2016. The Committee understands that the equipment necessary to meet Air Force IOC will be in the ALIS 2.0.2 version and will be capable of establishing direct communication between standard operating units; providing air vehicle status reporting to parent organizations; providing deployment allocation decision support for selecting air vehicles, spares, tools, and other equipment; providing the capability to select and reassign air vehicles between standard operating units to support partial squadron deployments; and providing the capability to select and transfer supporting assets as needed to support partial squadron deployments.

In addition, the Committee directs the Secretary of Defense to display funding for ALIS separately in budget request exhibits for both procurement and research, development, test and evaluation accounts, beginning with the submission of the fiscal year 2017 budget request.

PRECISION GUIDANCE KIT

The Committee understands that the Army's Precision Guidance Kit program is progressing through the test phase and is in low rate initial production. The Committee encourages the Secretary of the Navy to leverage the Army investment in this munition and to consider using it for the Marine Corps.

AIRCRAFT PROCUREMENT, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$5,216,225,000 |
| Fiscal year 2016 budget request | 5,689,357,000 |
| Committee recommendation | 5,336,971,000 |
| Change from budget request | -352,386,000 |

The Committee recommends an appropriation of \$5,336,971,000 for Aircraft Procurement, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--------------------------------------|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | | |
| AIRCRAFT PROCUREMENT, ARMY | | | | | | | |
| AIRCRAFT | | | | | | | |
| FIXED WING | | | | | | | |
| 2 | UTILITY F/W CARGO AIRCRAFT..... | --- | 879 | --- | 879 | --- | --- |
| 4 | MQ-1 UAV..... | 15 | 260,436 | --- | 2,483 | -15 | -257,943 |
| ROTARY | | | | | | | |
| 6 | HELICOPTER, LIGHT UTILITY (LUH)..... | 28 | 187,177 | 28 | 187,177 | --- | --- |
| 7 | AH-64 APACHE BLOCK IIIA REMAN..... | 64 | 1,168,461 | 64 | 1,168,461 | --- | --- |
| 8 | AH-64 APACHE BLOCK IIIA REMAN (AP-CY)..... | --- | 209,930 | --- | 209,930 | --- | --- |
| 11 | UH-60 BLACKHAWK (MYP)..... | 94 | 1,435,945 | 94 | 1,435,945 | --- | --- |
| 12 | UH-60 BLACKHAWK (MYP) (AP-CY)..... | --- | 127,079 | --- | 127,079 | --- | --- |
| 13 | UH-60 BLACKHAWK A AND L MODELS..... | 40 | 46,641 | 40 | 46,641 | --- | --- |
| 14 | CH-47 HELICOPTER..... | 39 | 1,024,587 | 39 | 1,024,587 | --- | --- |
| 15 | CH-47 HELICOPTER (AP-CY)..... | --- | 99,344 | --- | 99,344 | --- | --- |
| TOTAL, AIRCRAFT..... | | | 4,560,479 | | 4,302,536 | | -257,943 |
| ----- | | | | | | | |
| MODIFICATION OF AIRCRAFT | | | | | | | |
| 16 | MQ-1 PAYLOAD - UAS..... | --- | 97,543 | --- | --- | --- | -97,543 |
| 19 | MULTI SENSOR ABN RECON (MIP)..... | --- | 95,725 | --- | 95,725 | --- | --- |
| 20 | AH-64 MODS..... | --- | 116,153 | --- | 116,153 | --- | --- |
| 21 | CH-47 CARGO HELICOPTER MODS..... | --- | 86,330 | --- | 86,330 | --- | --- |
| 22 | GRCS SEMA MODS (MIP)..... | --- | 4,019 | --- | 4,019 | --- | --- |
| 23 | ARL SEMA MODS (MIP)..... | --- | 16,302 | --- | 16,302 | --- | --- |
| 24 | EMARSS SEMA MODS (MIP)..... | --- | 13,669 | --- | 13,669 | --- | --- |
| 25 | UTILITY/CARGO AIRPLANE MODS..... | --- | 16,166 | --- | 16,166 | --- | --- |
| 26 | UTILITY HELICOPTER MODS..... | --- | 13,793 | --- | 16,893 | --- | +3,100 |
| 28 | NETWORK AND MISSION PLAN..... | --- | 112,807 | --- | 112,807 | --- | --- |
| 29 | COMMS, NAV SURVEILLANCE..... | --- | 82,904 | --- | 82,904 | --- | --- |
| 30 | GATH ROLLUP..... | --- | 33,890 | --- | 33,890 | --- | --- |
| 31 | RQ-7 UAV MODS..... | --- | 81,444 | --- | 81,444 | --- | --- |
| TOTAL, MODIFICATION OF AIRCRAFT..... | | | 770,745 | | 676,302 | | -94,443 |
| ----- | | | | | | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| GROUND SUPPORT AVIONICS | | | | | | |
| 32 AIRCRAFT SURVIVABILITY EQUIPMENT..... | --- | 56,215 | --- | 56,215 | --- | --- |
| 33 SURVIVABILITY CM..... | --- | 8,917 | --- | 8,917 | --- | --- |
| 34 CHWS..... | --- | 78,348 | --- | 78,348 | --- | --- |
| OTHER SUPPORT | | | | | | |
| 35 AVIONICS SUPPORT EQUIPMENT..... | --- | 6,937 | --- | 6,937 | --- | --- |
| 36 COMMON GROUND EQUIPMENT..... | --- | 64,867 | --- | 64,867 | --- | --- |
| 37 AIRCREW INTEGRATED SYSTEMS..... | --- | 44,085 | --- | 44,085 | --- | --- |
| 38 AIR TRAFFIC CONTROL..... | --- | 94,545 | --- | 94,545 | --- | --- |
| 39 INDUSTRIAL FACILITIES..... | --- | 1,207 | --- | 1,207 | --- | --- |
| 40 LAUNCHER, 2.75 ROCKET..... | --- | 3,012 | --- | 3,012 | --- | --- |
| TOTAL, SUPPORT EQUIPMENT AND FACILITIES..... | | 358,133 | | 358,133 | | --- |
| TOTAL, AIRCRAFT PROCUREMENT, ARMY..... | | 5,689,357 | | 5,336,971 | | -352,386 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|-------------------|--------------------------|------------------------|
| 4 | MQ-1 UAV Transfer to title IX | 260,436 | 2,493 -257,943 | -257,943 |
| 16 | MQ-1 PAYLOAD - UAS Transfer to title IX | 97,543 | 0 -97,543 | -97,543 |
| 26 | UTILITY HELICOPTER MODS Program increase | 13,793 | 16,893 3,100 | 3,100 |

MISSILE PROCUREMENT, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$1,208,692,000 |
| Fiscal year 2016 budget request | 1,419,957,000 |
| Committee recommendation | 1,160,482,000 |
| Change from budget request | -259,475,000 |

The Committee recommends an appropriation of \$1,160,482,000 for Missile Procurement, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|----------------------------------|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| MISSILE PROCUREMENT, ARMY | | | | | | |
| OTHER MISSILES | | | | | | |
| SURFACE-TO-AIR MISSILE SYSTEM | | | | | | |
| 2 | | | | | | |
| | | 115,075 | | 115,075 | | |
| | | | | | | |
| 3 | 80 | 414,946 | 80 | 414,946 | | |
| | | | | | | |
| AIR-TO-SURFACE MISSILE SYSTEM | | | | | | |
| 3 | | 27,975 | 18 | 4,500 | -95 | -23,475 |
| | | | | | | |
| 4 | | 27,738 | | 27,738 | | |
| | | | | | | |
| ANTI-TANK/ASSAULT MISSILE SYSTEM | | | | | | |
| 5 | 331 | 77,163 | 331 | 77,163 | | |
| | | | | | | |
| 6 | 1,704 | 87,525 | 983 | 50,525 | -721 | -37,000 |
| | | | | | | |
| 8 | 1,668 | 251,060 | 844 | 127,060 | -824 | -124,000 |
| | | | | | | |
| 9 | 3,121 | 17,428 | 3,121 | 17,428 | | |
| | | | | | | |
| | | 1,018,910 | | 834,435 | | -184,475 |
| ----- | | | | | | |
| MODIFICATION OF MISSILES | | | | | | |
| MODIFICATIONS | | | | | | |
| 11 | | 241,883 | | 181,883 | | -60,000 |
| | | | | | | |
| 12 | | 30,119 | | 15,119 | | -15,000 |
| | | | | | | |
| 13 | | 18,221 | | 18,221 | | |
| | | | | | | |
| 14 | | 2,216 | | 2,216 | | |
| | | | | | | |
| 15 | | 6,171 | | 6,171 | | |
| | | | | | | |
| 16 | | 19,576 | | 19,576 | | |
| | | | | | | |
| 17 | | 35,970 | | 35,970 | | |
| | | | | | | |
| 18 | | 3,148 | | 3,148 | | |
| | | | | | | |
| | | 357,304 | | 282,304 | | -75,000 |
| ----- | | | | | | |
| SPARES AND REPAIR PARTS | | | | | | |
| 19 | | 33,778 | | 33,778 | | |
| | | | | | | |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 20 | | 3,717 | | 3,717 | | |
| | | | | | | |
| 21 | | 1,544 | | 1,544 | | |
| | | | | | | |
| 22 | | 4,704 | | 4,704 | | |
| | | | | | | |
| | | 9,965 | | 9,965 | | |
| ----- | | | | | | |
| | | 1,419,957 | | 1,160,482 | | -259,475 |
| ===== | | | | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 3 HELLFIRE SYS SUMMARY Transfer to title IX | 27,975 | 4,500 -23,475 | -23,475 |
| 6 TOW 2 SYSTEM SUMMARY Transfer to title IX | 87,525 | 50,525 -37,000 | -37,000 |
| 8 GUIDED MLRS ROCKET (GMLRS) Transfer to title IX | 251,060 | 127,060 -124,000 | -124,000 |
| 11 PATRIOT MODS Transfer to title IX | 241,883 | 181,883 -60,000 | -60,000 |
| 12 ATACMS MODS Funding ahead of need | 30,119 | 15,119 -15,000 | -15,000 |

PROCUREMENT OF WEAPONS AND TRACKED COMBAT
VEHICLES, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$1,722,136,000 |
| Fiscal year 2016 budget request | 1,887,073,000 |
| Committee recommendation | 1,805,773,000 |
| Change from budget request | - 81,300,000 |

The Committee recommends an appropriation of \$1,805,773,000 for Procurement of Weapons and Tracked Combat Vehicles, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST QTY | AMOUNT | COMMITTEE RECOMMENDED QTY | AMOUNT | CHANGE FROM REQUEST QTY | AMOUNT |
|---|--------------------------|-----------|---------------------------------|-----------|-------------------------------|---------|
| PROCUREMENT OF W&TCV, ARMY | | | | | | |
| TRACKED COMBAT VEHICLES | | | | | | |
| 1 | --- | 181,245 | --- | 181,245 | --- | --- |
| MODIFICATION OF TRACKED COMBAT VEHICLES | | | | | | |
| 2 | --- | 74,085 | --- | 74,085 | --- | --- |
| 3 | 62 | 305,743 | 62 | 305,743 | --- | --- |
| 5 | --- | 225,042 | --- | 136,042 | --- | -89,000 |
| 6 | --- | 60,079 | --- | 60,079 | --- | --- |
| 7 | 30 | 273,850 | 30 | 273,850 | --- | --- |
| 8 | 31 | 123,629 | 31 | 123,629 | --- | --- |
| 9 | --- | 2,461 | --- | 2,461 | --- | --- |
| 10 | 7 | 2,975 | 7 | 2,975 | --- | --- |
| 11 | --- | 14,878 | --- | 14,878 | --- | --- |
| 12 | 4 | 33,455 | 4 | 33,455 | --- | --- |
| 13 | --- | 367,939 | --- | 390,939 | --- | +23,000 |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 15 | --- | 6,479 | --- | 6,479 | --- | --- |
| TOTAL, TRACKED COMBAT VEHICLES..... | | | | | | |
| | | 1,671,860 | | 1,605,860 | | -66,000 |
| WEAPONS AND OTHER COMBAT VEHICLES | | | | | | |
| 16 | --- | 4,991 | --- | 4,991 | --- | --- |
| 17 | --- | 26,294 | --- | 26,294 | --- | --- |
| 18 | --- | 1,984 | --- | --- | --- | -1,984 |
| 19 | --- | 1,488 | --- | --- | --- | -1,488 |
| 20 | --- | 34,460 | --- | 20,660 | --- | -13,800 |
| 21 | --- | 8,367 | --- | 14,750 | --- | +6,383 |
| 22 | --- | 5,417 | --- | --- | --- | -5,417 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| MOD OF WEAPONS AND OTHER COMBAT VEH | | | | | | |
| 23 MK-19 GRENADE MACHINE GUN MODS..... | --- | 2,777 | --- | 2,777 | --- | --- |
| 24 M777 MODS..... | --- | 10,070 | --- | 10,070 | --- | --- |
| 25 M4 CARBINE MODS..... | --- | 27,566 | --- | 27,566 | --- | --- |
| 26 M2 50 CAL MACHINE GUN MODS..... | --- | 44,004 | --- | 44,004 | --- | --- |
| 27 M249 SAW MACHINE GUN MODS..... | --- | 1,190 | --- | 1,190 | --- | --- |
| 28 M240 MEDIUM MACHINE GUN MODS..... | --- | 1,424 | --- | 1,424 | --- | --- |
| 29 SNIPER RIFLES MODIFICATIONS..... | --- | 2,431 | --- | 980 | --- | -1,451 |
| 30 M119 MODIFICATIONS..... | --- | 20,599 | --- | 20,599 | --- | --- |
| 32 MORTAR MODIFICATION..... | --- | 6,300 | --- | 6,300 | --- | --- |
| 33 MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)..... | --- | 3,737 | --- | 3,737 | --- | --- |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 34 ITEMS LESS THAN \$5.0M (WOCV-WTCV)..... | --- | 391 | --- | 2,848 | --- | +2,457 |
| 35 PRODUCTION BASE SUPPORT (WOCV-WTCV)..... | --- | 9,027 | --- | 9,027 | --- | --- |
| 36 INDUSTRIAL PREPAREDNESS..... | --- | 304 | --- | 304 | --- | --- |
| 37 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)..... | --- | 2,392 | --- | 2,392 | --- | --- |
| TOTAL, WEAPONS AND OTHER COMBAT VEHICLES..... | | 215,213 | | 199,913 | | -15,300 |
| TOTAL, PROCUREMENT OF W&TCV, ARMY..... | | 1,887,073 | | 1,805,773 | | -81,300 |
| | | ***** | | ***** | | ***** |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 5 BRADLEY PROGRAM (MOD) Transfer to title IX | 225,042 | 136,042 -89,000 | -89,000 |
| 13 M1 ABRAMS TANK (MOD) Program increase | 367,939 | 390,939 23,000 | 23,000 |
| 18 PRECISION SNIPER RIFLE Army requested adjustment | 1,984 | 0 -1,984 | -1,984 |
| 19 COMPACT SEMI-AUTOMATIC SNIPER SYSTEM Army requested adjustment | 1,488 | 0 -1,488 | -1,488 |
| 20 CARBINE Transfer to title IX | 34,460 | 20,660 -13,800 | -13,800 |
| 21 COMMON REMOTELY OPERATED WEAPONS STATION Army requested adjustment | 8,367 | 14,750 6,383 | 6,383 |
| 22 HANDGUN Army requested adjustment | 5,417 | 0 -5,417 | -5,417 |
| 29 SNIPER RIFLES MODIFICATIONS Army requested adjustment | 2,431 | 980 -1,451 | -1,451 |
| 34 ITEMS LESS THAN \$5.0M (WOCV-WTCV) Army requested adjustment | 391 | 2,848 2,457 | 2,457 |

PROCUREMENT OF AMMUNITION, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$1,015,477,000 |
| Fiscal year 2016 budget request | 1,233,378,000 |
| Committee recommendation | 1,007,778,000 |
| Change from budget request | -225,600,000 |

The Committee recommends an appropriation of \$1,007,778,000 for Procurement of Ammunition, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---------------------------------|--|----------------|---------|-----------------------|---------|---------------------|---------|
| | | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | | |
| PROCUREMENT OF AMMUNITION, ARMY | | | | | | | |
| AMMUNITION | | | | | | | |
| SMALL/MEDIUM CAL AMMUNITION | | | | | | | |
| 1 | CTG, 5.56MM, ALL TYPES..... | --- | 43,489 | --- | 34,989 | --- | -8,500 |
| 2 | CTG, 7.62MM, ALL TYPES..... | --- | 40,715 | --- | 12,415 | --- | -28,300 |
| 3 | CTG, HANDGUN, ALL TYPES..... | --- | 7,753 | --- | 6,753 | --- | -1,000 |
| 4 | CTG, .50 CAL, ALL TYPES..... | --- | 24,728 | --- | 24,728 | --- | --- |
| 5 | CTG, 25MM, ALL TYPES..... | --- | 8,305 | --- | 8,305 | --- | --- |
| 6 | CTG, 30MM, ALL TYPES..... | --- | 34,330 | --- | 34,330 | --- | --- |
| 7 | CTG, 40MM, ALL TYPES..... | --- | 79,972 | --- | 49,972 | --- | -30,000 |
| MORTAR AMMUNITION | | | | | | | |
| 8 | 60MM MORTAR, ALL TYPES..... | --- | 42,898 | --- | 42,898 | --- | --- |
| 9 | 81MM MORTAR, ALL TYPES..... | --- | 43,500 | --- | 43,500 | --- | --- |
| 10 | 120MM MORTAR, ALL TYPES..... | --- | 64,372 | --- | 39,372 | --- | -25,000 |
| TANK AMMUNITION | | | | | | | |
| 11 | CTG TANK 105MM AND 120MM: ALL TYPES..... | --- | 105,541 | --- | 105,541 | --- | --- |
| ARTILLERY AMMUNITION | | | | | | | |
| 12 | CTG, ARTY, 75MM AND 105MM: ALL TYPES..... | --- | 57,756 | --- | 37,756 | --- | -20,000 |
| 13 | ARTILLERY PROJECTILE, 155MM, ALL TYPES..... | --- | 77,995 | --- | 47,095 | --- | -30,900 |
| 14 | PROJ 155MM EXTENDED RANGE XM982..... | --- | 45,518 | --- | 35,618 | --- | -9,900 |
| 15 | ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES... | --- | 78,024 | --- | 78,024 | --- | --- |
| ROCKETS | | | | | | | |
| 16 | SHOULDER LAUNCHED MUNITIONS, ALL TYPES..... | --- | 7,500 | --- | 7,500 | --- | --- |
| 17 | ROCKET, HYDRA 70, ALL TYPES..... | --- | 33,653 | --- | 33,653 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| OTHER AMMUNITION | | | | | | |
| 18 CAD/PAD ALL TYPES..... | --- | 5,639 | --- | 5,639 | --- | --- |
| 19 DEMOLITION MUNITIONS, ALL TYPES..... | --- | 9,751 | --- | 9,751 | --- | --- |
| 20 GRENADES, ALL TYPES..... | --- | 19,993 | --- | 19,993 | --- | --- |
| 21 SIGNALS, ALL TYPES..... | --- | 9,761 | --- | 9,761 | --- | --- |
| 22 SIMULATORS, ALL TYPES..... | --- | 9,749 | --- | 9,749 | --- | --- |
| MISCELLANEOUS | | | | | | |
| 23 AMMO COMPONENTS, ALL TYPES..... | --- | 3,521 | --- | 3,521 | --- | --- |
| 24 NON-LETHAL AMMUNITION, ALL TYPES..... | --- | 1,700 | --- | 1,700 | --- | --- |
| 25 ITEMS LESS THAN \$5 MILLION..... | --- | 6,181 | --- | 6,181 | --- | --- |
| 26 AMMUNITION PECULIAR EQUIPMENT..... | --- | 17,811 | --- | 17,811 | --- | --- |
| 27 FIRST DESTINATION TRANSPORTATION (AMMO)..... | --- | 14,695 | --- | 14,695 | --- | --- |
| TOTAL, AMMUNITION..... | | 894,850 | | 741,250 | | -153,600 |
| ----- | | | | | | |
| AMMUNITION PRODUCTION BASE SUPPORT | | | | | | |
| PRODUCTION BASE SUPPORT | | | | | | |
| 29 PROVISION OF INDUSTRIAL FACILITIES..... | --- | 221,703 | --- | 149,703 | --- | -72,000 |
| 30 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL..... | --- | 113,250 | --- | 113,250 | --- | --- |
| 31 ARMS INITIATIVE..... | --- | 3,575 | --- | 3,575 | --- | --- |
| TOTAL, AMMUNITION PRODUCTION BASE SUPPORT..... | | 338,528 | | 266,528 | | -72,000 |
| ----- | | | | | | |
| TOTAL, PROCUREMENT OF AMMUNITION, ARMY..... | | 1,233,378 | | 1,007,778 | | -225,600 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|----------------|------------------------------|---------------------|
| 1 CTG, 5.56MM, ALL TYPES Transfer to title IX | 43,489 | 34,989 -8,500 | -8,500 |
| 2 CTG, 7.62MM, ALL TYPES Transfer to title IX | 40,715 | 12,415 -28,300 | -28,300 |
| 3 CTG, HANDGUN, ALL TYPES Funding ahead of need | 7,753 | 6,753 -1,000 | -1,000 |
| 7 CTG, 40MM, ALL TYPES Level the funding profile Transfer to title IX | 79,972 | 49,972 -10,000 -20,000 | -30,000 |
| 10 120MM MORTAR, ALL TYPES Transfer to title IX | 64,372 | 39,372 -25,000 | -25,000 |
| 12 CTG, ARTY, 75MM AND 105MM: ALL TYPES Transfer to title IX | 57,756 | 37,756 -20,000 | -20,000 |
| 13 ARTILLERY PROJECTILE, 155MM, ALL TYPES Transfer to title IX | 77,995 | 47,095 -30,900 | -30,900 |
| 14 PROJ 155MM EXTENDED RANGE XM982 Transfer to title IX | 45,518 | 35,618 -9,900 | -9,900 |
| 29 PROVISION OF INDUSTRIAL FACILITIES Transfer to title IX | 221,703 | 149,703 -72,000 | -72,000 |

OTHER PROCUREMENT, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$4,747,523,000 |
| Fiscal year 2016 budget request | 5,899,028,000 |
| Committee recommendation | 5,230,677,000 |
| Change from budget request | -668,351,000 |

The Committee recommends an appropriation of \$5,230,677,000 for Other Procurement, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|--|----------------|---------|-----------------------|---------|---------------------|---------|
| | | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER PROCUREMENT, ARMY | | | | | | | |
| TACTICAL AND SUPPORT VEHICLES | | | | | | | |
| TACTICAL VEHICLES | | | | | | | |
| 1 | TACTICAL TRAILERS/DOLLY SETS..... | --- | 12,855 | --- | 7,518 | --- | -5,337 |
| 2 | SEMITRAILERS, FLATBED:..... | --- | 53 | --- | 53 | --- | --- |
| 3 | FAMILY OF MEDIUM TACTICAL VEH (FMTV)..... | 166 | 90,040 | 166 | 90,040 | --- | --- |
| 4 | JOINT LIGHT TACTICAL VEHICLE..... | 450 | 308,336 | 450 | 308,336 | --- | --- |
| 6 | FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN..... | --- | 8,444 | --- | 8,444 | --- | --- |
| 7 | FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)..... | 273 | 27,549 | 273 | 27,549 | --- | --- |
| 8 | PLS ESP..... | --- | 127,102 | --- | 127,102 | --- | --- |
| 10 | TACTICAL WHEELED VEHICLE PROTECTION KITS..... | --- | 48,292 | --- | 40,292 | --- | -8,000 |
| 11 | MODIFICATION OF IN SVC EQUIP..... | --- | 130,993 | --- | 85,993 | --- | -45,000 |
| 12 | MINE-RESISTANT AMBUSH-PROTECTED MODS..... | --- | 19,146 | --- | --- | --- | -19,146 |
| NON-TACTICAL VEHICLES | | | | | | | |
| 14 | PASSENGER CARRYING VEHICLES..... | --- | 1,248 | --- | 1,248 | --- | --- |
| 15 | NONTACTICAL VEHICLES, OTHER..... | --- | 9,614 | --- | 9,614 | --- | --- |
| TOTAL, TACTICAL AND SUPPORT VEHICLES..... | | | 783,672 | | 706,189 | | -77,483 |
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | | |
| COMM - JOINT COMMUNICATIONS | | | | | | | |
| 16 | WIN-T - GROUND FORCES TACTICAL NETWORK..... | --- | 783,116 | --- | 783,116 | --- | --- |
| 17 | SIGNAL MODERNIZATION PROGRAM..... | --- | 49,898 | --- | 29,898 | --- | -20,000 |
| 18 | JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY..... | --- | 4,062 | --- | 4,062 | --- | --- |
| 19 | JCSE EQUIPMENT (USREDCOM)..... | --- | 5,008 | --- | 5,008 | --- | --- |
| COMM - SATELLITE COMMUNICATIONS | | | | | | | |
| 20 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS..... | --- | 196,306 | --- | 135,008 | --- | -61,298 |
| 21 | TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS..... | --- | 44,998 | --- | 4,998 | --- | -40,000 |
| 22 | SHF TERM..... | --- | 7,629 | --- | 7,629 | --- | --- |
| 23 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)..... | --- | 14,027 | --- | 8,027 | --- | -6,000 |
| 24 | SMART-T (SPACE)..... | --- | 13,453 | --- | 13,453 | --- | --- |
| 25 | GLOBAL BRDCST SVC - GBS..... | --- | 6,265 | --- | 6,265 | --- | --- |
| 26 | MOD OF IN-SERVICE EQUIPMENT (TAC-SAT)..... | --- | 1,042 | --- | 1,042 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|--------|-----------------------|--------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| COMM - C3 SYSTEM | | | | | | |
| 28 ARMY GLOBAL CMD & CONTROL SYS (AGCCS)..... | --- | 10,137 | --- | 10,137 | --- | --- |
| COMM - COMBAT COMMUNICATIONS | | | | | | |
| 27 ENROUTE MISSION COMMAND (EMC)..... | --- | 7,116 | --- | 7,116 | --- | --- |
| 29 JOINT TACTICAL RADIO SYSTEM..... | --- | 64,640 | --- | 64,640 | --- | --- |
| 30 MID-TIER NETWORKING VEHICULAR RADIO (MNVR)..... | --- | 27,762 | --- | 22,762 | --- | -5,000 |
| 31 RADIO TERMINAL SET, MIDS LVT(2)..... | --- | 9,422 | --- | 9,422 | --- | --- |
| 32 AMC CRITICAL ITEMS - OPA2..... | --- | 26,020 | --- | 26,020 | --- | --- |
| 33 TRACTOR DESK..... | --- | 4,073 | --- | 4,073 | --- | --- |
| 34 SPIDER APLA REMOTE CONTROL UNIT..... | --- | 1,403 | --- | 1,403 | --- | --- |
| 35 SPIDER FAMILY OF NETWORKED MUNITIONS INCREASE..... | --- | 9,199 | --- | 9,199 | --- | --- |
| 36 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS..... | --- | 349 | --- | 349 | --- | --- |
| 37 TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM..... | --- | 25,597 | --- | 25,597 | --- | --- |
| 38 UNIFIED COMMAND SUITE..... | --- | 21,854 | --- | 21,854 | --- | --- |
| 40 FAMILY OF MED COMM FOR COMBAT CASUALTY CARE..... | --- | 24,388 | --- | 24,388 | --- | --- |
| COMM - INTELLIGENCE COMM | | | | | | |
| 42 CI AUTOMATION ARCHITECTURE (MIP)..... | --- | 1,349 | --- | 1,349 | --- | --- |
| 43 ARMY CA/MISO GPF EQUIPMENT..... | --- | 3,695 | --- | 3,695 | --- | --- |
| INFORMATION SECURITY | | | | | | |
| 45 INFORMATION SYSTEM SECURITY PROGRAM-ISSP..... | --- | 19,920 | --- | 15,920 | --- | -4,000 |
| 46 COMMUNICATIONS SECURITY (COMSEC)..... | --- | 72,257 | --- | 72,257 | --- | --- |
| COMM - LONG HAUL COMMUNICATIONS | | | | | | |
| 47 BASE SUPPORT COMMUNICATIONS..... | --- | 16,082 | --- | 16,082 | --- | --- |
| COMM - BASE COMMUNICATIONS | | | | | | |
| 48 INFORMATION SYSTEMS..... | --- | 86,037 | --- | 86,037 | --- | --- |
| 50 EMERGENCY MANAGEMENT MODERNIZATION PROGRAM..... | --- | 8,550 | --- | 8,550 | --- | --- |
| 51 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM..... | --- | 73,496 | --- | 73,496 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|---------|-----------------------|---------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ELECT EQUIP | | | | | | |
| ELECT EQUIP - TACT INT REL ACT (TIARA) | | | | | | |
| 54 JTT/CIBS-M (MIP)..... | --- | 881 | --- | 881 | --- | --- |
| 55 PROPHET GROUND (MIP)..... | --- | 63,650 | --- | 48,650 | --- | -15,000 |
| 57 DCGS-A (MIP)..... | --- | 260,268 | --- | 230,268 | --- | -30,000 |
| 58 JOINT TACTICAL GROUND STATION (JTGS)..... | --- | 3,906 | --- | 3,906 | --- | --- |
| 59 TROJAN (MIP)..... | --- | 13,929 | --- | 13,929 | --- | --- |
| 60 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)..... | --- | 3,978 | --- | 3,978 | --- | --- |
| 61 CI HUMINT AUTO REPRTING AND COLL(CHARCS)(MIP)..... | --- | 7,542 | --- | 7,542 | --- | --- |
| 62 CLOSE ACCESS TARGET RECONNAISSANCE (CATR)..... | --- | 8,010 | --- | 8,010 | --- | --- |
| 63 MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM..... | --- | 8,125 | --- | 8,125 | --- | --- |
| ELECT EQUIP - ELECTRONIC WARFARE (EW) | | | | | | |
| 64 LIGHTWEIGHT COUNTER MORTAR RADAR..... | --- | 63,472 | --- | 24,972 | --- | -38,500 |
| 65 EW PLANNING AND MANAGEMENT TOOLS..... | --- | 2,556 | --- | 2,556 | --- | --- |
| 66 AIR VIGILANCE (AV)..... | --- | 8,224 | --- | 8,224 | --- | --- |
| 67 CREW..... | --- | 2,960 | --- | 2,960 | --- | --- |
| 68 FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES..... | --- | 1,722 | --- | 1,722 | --- | --- |
| 69 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES..... | --- | 447 | --- | 447 | --- | --- |
| 70 CI MODERNIZATION (MIP)..... | --- | 228 | --- | 228 | --- | --- |
| ELECT EQUIP - TACTICAL SURV. (TAC SURV) | | | | | | |
| 71 SENTINEL MODS..... | --- | 43,285 | --- | 43,285 | --- | --- |
| 72 NIGHT VISION DEVICES..... | --- | 124,216 | --- | 124,216 | --- | --- |
| 74 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF..... | --- | 23,216 | --- | 23,216 | --- | --- |
| 76 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS..... | --- | 60,679 | --- | 60,679 | --- | --- |
| 77 FAMILY OF WEAPON SIGHTS (FWS)..... | --- | 53,453 | --- | 53,453 | --- | --- |
| 78 ARTILLERY ACCURACY EQUIP..... | --- | 3,338 | --- | 3,338 | --- | --- |
| 79 PROFILER..... | --- | 4,057 | --- | 4,057 | --- | --- |
| 81 JOINT BATTLE COMMAND - PLATFORM (JBC-P)..... | --- | 133,339 | --- | 88,339 | --- | -45,000 |
| 82 JOINT EFFECTS TARGETING SYSTEM (JETS)..... | --- | 47,212 | --- | 47,212 | --- | --- |
| 83 MOD OF IN-SERVICE EQUIPMENT (LLDR)..... | --- | 22,314 | --- | 22,314 | --- | --- |
| 84 COMPUTER BALLISTICS: LHMC XM32..... | --- | 12,131 | --- | 12,131 | --- | --- |
| 85 MORTAR FIRE CONTROL SYSTEM..... | --- | 10,075 | --- | 10,075 | --- | --- |
| 86 COUNTERFIRE RADARS..... | --- | 217,379 | --- | 167,379 | --- | -50,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| ELECT EQUIP - TACTICAL C2 SYSTEMS | | | | | | |
| 87 FIRE SUPPORT C2 FAMILY..... | --- | 1,190 | --- | 1,190 | --- | --- |
| 90 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD)..... | --- | 28,176 | --- | 28,176 | --- | --- |
| 91 IAMD BATTLE COMMAND SYSTEM..... | --- | 20,917 | --- | 15,917 | --- | -5,000 |
| 92 LIFE CYCLE SOFTWARE SUPPORT (LCSS)..... | --- | 5,850 | --- | 5,850 | --- | --- |
| 93 NETWORK MANAGEMENT INITIALIZATION AND SERVICE..... | --- | 12,738 | --- | 12,738 | --- | --- |
| 94 MANEUVER CONTROL SYSTEM (MCS)..... | --- | 145,405 | --- | 95,405 | --- | -50,000 |
| 95 GLOBAL COMBAT SUPPORT SYSTEM-ARMY..... | --- | 162,654 | --- | 120,654 | --- | -42,000 |
| 96 INTEGRATED PERSONNEL AND PAY SYSTEM-ARMY..... | --- | 4,446 | --- | 4,446 | --- | --- |
| 98 RECONNAISSANCE AND SURVEYING INSTRUMENT SET..... | --- | 16,218 | --- | 16,218 | --- | --- |
| 99 MOD OF IN-SERVICE EQUIPMENT (ENFIRE)..... | --- | 1,138 | --- | 1,138 | --- | --- |
| ELECT EQUIP - AUTOMATION | | | | | | |
| 100 ARMY TRAINING MODERNIZATION..... | --- | 12,089 | --- | 12,089 | --- | --- |
| 101 AUTOMATED DATA PROCESSING EQUIPMENT..... | --- | 105,775 | --- | 105,775 | --- | --- |
| 102 GENERAL FUND ENTERPRISE BUSINESS SYSTEM..... | --- | 18,995 | --- | 18,995 | --- | --- |
| 103 HIGH PERF COMPUTING MOD PROGRAM..... | --- | 62,319 | --- | 62,319 | --- | --- |
| 104 RESERVE COMPONENT AUTOMATION SYS (RCAS)..... | --- | 17,894 | --- | 17,894 | --- | --- |
| ELECT EQUIP - AUDIO VISUAL SYS (A/V) | | | | | | |
| 106 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)..... | --- | 4,242 | --- | 4,242 | --- | --- |
| ELECT EQUIP - SUPPORT | | | | | | |
| 107 PRODUCTION BASE SUPPORT (C-E)..... | --- | 425 | --- | 425 | --- | --- |
| 108 BCT EMERGING TECHNOLOGIES..... | --- | 7,438 | --- | 7,438 | --- | --- |
| CLASSIFIED PROGRAMS..... | --- | 6,467 | --- | 6,467 | --- | --- |
| ----- | | | | | | |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT..... | | 3,478,118 | | 3,066,320 | | -411,798 |
| ----- | | | | | | |
| OTHER SUPPORT EQUIPMENT | | | | | | |
| CHEMICAL DEFENSIVE EQUIPMENT | | | | | | |
| 109 PROTECTIVE SYSTEMS..... | --- | 248 | --- | 248 | --- | --- |
| 110 FAMILY OF NON-LETHAL EQUIPMENT (FNLE)..... | --- | 1,487 | --- | 1,487 | --- | --- |
| 112 CBRN SOLDIER PROTECTION..... | --- | 26,302 | --- | 26,302 | --- | --- |
| BRIDGING EQUIPMENT | | | | | | |
| 113 TACTICAL BRIDGING..... | --- | 9,822 | --- | 9,822 | --- | --- |
| 114 TACTICAL BRIDGE, FLOAT-RIBBON..... | --- | 21,516 | --- | 21,516 | --- | --- |
| 115 BRIDGE SUPPLEMENTAL SET..... | --- | 4,959 | --- | 4,959 | --- | --- |
| 116 COMMON BRIDGE TRANSPORTER RECAP..... | --- | 52,546 | --- | 32,546 | --- | -20,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|--------|-----------------------|--------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ENGINEER (NON-CONSTRUCTION) EQUIPMENT | | | | | | |
| 117 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)..... | --- | 58,682 | --- | 58,682 | --- | --- |
| 118 HUSKY MOUNTED DETECTION SYSTEM (HMDS)..... | --- | 13,565 | --- | 13,565 | --- | --- |
| 119 ROBOTIC COMBAT SUPPORT SYSTEM..... | --- | 2,136 | --- | 2,136 | --- | --- |
| 120 EOD ROBOTICS SYSTEMS RECAPITALIZATION..... | --- | 6,960 | --- | 6,960 | --- | --- |
| 121 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)..... | --- | 17,424 | --- | 17,424 | --- | --- |
| 122 REMOTE DEMOLITION SYSTEMS..... | --- | 8,284 | --- | 8,284 | --- | --- |
| 123 ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT..... | --- | 5,459 | --- | 5,459 | --- | --- |
| 124 FAMILY OF BOATS AND MOTORS..... | --- | 8,429 | --- | 8,429 | --- | --- |
| COMBAT SERVICE SUPPORT EQUIPMENT | | | | | | |
| 125 HEATERS AND ECU'S..... | --- | 18,876 | --- | 18,876 | --- | --- |
| 127 SOLDIER ENHANCEMENT..... | --- | 2,287 | --- | 2,287 | --- | --- |
| 128 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS)..... | --- | 7,733 | --- | 7,733 | --- | --- |
| 129 GROUND SOLDIER SYSTEM..... | --- | 49,798 | --- | 49,798 | --- | --- |
| 130 MOBILE SOLDIER POWER..... | --- | 43,639 | --- | 33,639 | --- | -10,000 |
| 132 FIELD FEEDING EQUIPMENT..... | --- | 13,118 | --- | 13,118 | --- | --- |
| 133 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM..... | --- | 28,278 | --- | 28,278 | --- | --- |
| 135 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS..... | --- | 34,544 | --- | 34,544 | --- | --- |
| 136 ITEMS LESS THAN \$5M (ENG SPT)..... | --- | 595 | --- | 595 | --- | --- |
| PETROLEUM EQUIPMENT | | | | | | |
| 137 QUALITY SURVEILLANCE EQUIPMENT..... | --- | 5,368 | --- | 5,368 | --- | --- |
| 138 DISTRIBUTION SYSTEMS, PETROLEUM & WATER..... | --- | 35,381 | --- | 35,381 | --- | --- |
| MEDICAL EQUIPMENT | | | | | | |
| 139 COMBAT SUPPORT MEDICAL..... | --- | 73,028 | --- | 46,958 | --- | -26,070 |
| MAINTENANCE EQUIPMENT | | | | | | |
| 140 MOBILE MAINTENANCE EQUIPMENT SYSTEMS..... | --- | 25,270 | --- | 25,270 | --- | --- |
| 141 ITEMS LESS THAN \$5.0M (MAINT EQ)..... | --- | 2,760 | --- | 2,760 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST QTY | AMOUNT | COMMITTEE RECOMMENDED QTY | AMOUNT | CHANGE FROM REQUEST QTY | AMOUNT |
|---|--------------------------|---------|---------------------------------|---------|-------------------------------|---------|
| CONSTRUCTION EQUIPMENT | | | | | | |
| 142 GRADER, ROAD MTZD, HVY, 6X4 (CCE)..... | --- | 5,903 | --- | 5,903 | --- | --- |
| 143 SCRAPERS, EARTHMOVING..... | --- | 26,125 | --- | 26,125 | --- | --- |
| 146 TRACTOR, FULL TRACKED..... | --- | 27,156 | --- | 27,156 | --- | --- |
| 147 ALL TERRAIN CRANES..... | --- | 16,750 | --- | 16,750 | --- | --- |
| 148 PLANT, ASPHALT MIXING..... | --- | 984 | --- | 984 | --- | --- |
| 149 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS..... | --- | 2,656 | --- | 2,656 | --- | --- |
| 150 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP..... | --- | 2,531 | --- | 2,531 | --- | --- |
| 151 FAMILY OF DIVER SUPPORT EQUIPMENT..... | --- | 446 | --- | 446 | --- | --- |
| 152 CONST EQUIP ESP..... | --- | 19,640 | --- | 19,640 | --- | --- |
| 153 ITEMS LESS THAN \$5.0M (CONST EQUIP)..... | --- | 5,087 | --- | 5,087 | --- | --- |
| RAIL FLOAT CONTAINERIZATION EQUIPMENT | | | | | | |
| 154 ARMY WATERCRAFT ESP..... | --- | 39,772 | --- | 39,772 | --- | --- |
| 155 ITEMS LESS THAN \$5.0M (FLOAT/RAIL)..... | --- | 5,835 | --- | 5,835 | --- | --- |
| GENERATORS | | | | | | |
| 156 GENERATORS AND ASSOCIATED EQUIPMENT..... | --- | 166,356 | --- | 114,356 | --- | -52,000 |
| MATERIAL HANDLING EQUIPMENT | | | | | | |
| 157 TACTICAL ELECTRIC POWER RECAPITALIZATION..... | --- | 11,505 | --- | 11,505 | --- | --- |
| 159 FAMILY OF FORKLIFTS..... | --- | 17,496 | --- | 17,496 | --- | --- |
| TRAINING EQUIPMENT | | | | | | |
| 160 COMBAT TRAINING CENTERS SUPPORT..... | --- | 74,916 | --- | 74,916 | --- | --- |
| 161 TRAINING DEVICES, NONSYSTEM..... | --- | 303,236 | --- | 243,036 | --- | -60,200 |
| 162 CLOSE COMBAT TACTICAL TRAINER..... | --- | 45,210 | --- | 45,210 | --- | --- |
| 163 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)..... | --- | 30,068 | --- | 20,068 | --- | -10,000 |
| 164 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING..... | --- | 9,793 | --- | 9,793 | --- | --- |
| TEST MEASURE AND DIG EQUIPMENT (TMD) | | | | | | |
| 165 CALIBRATION SETS EQUIPMENT..... | --- | 4,650 | --- | 4,650 | --- | --- |
| 166 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)..... | --- | 34,487 | --- | 34,487 | --- | --- |
| 167 TEST EQUIPMENT MODERNIZATION (TEMOD)..... | --- | 11,083 | --- | 11,083 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| OTHER SUPPORT EQUIPMENT | | | | | | |
| 169 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT..... | --- | 17,937 | --- | 17,937 | --- | --- |
| 170 PHYSICAL SECURITY SYSTEMS (OPA3)..... | --- | 52,040 | --- | 52,040 | --- | --- |
| 171 BASE LEVEL COM'L EQUIPMENT..... | --- | 1,568 | --- | 1,568 | --- | --- |
| 172 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)..... | --- | 64,219 | --- | 64,219 | --- | --- |
| 173 PRODUCTION BASE SUPPORT (OTH)..... | --- | 1,525 | --- | 1,525 | --- | --- |
| 174 SPECIAL EQUIPMENT FOR USER TESTING..... | --- | 3,268 | --- | 3,268 | --- | --- |
| 176 TRACTOR YARD..... | --- | 7,191 | --- | 7,191 | --- | --- |
| ----- | | | | | | |
| TOTAL, OTHER SUPPORT EQUIPMENT..... | | 1,588,727 | | 1,409,657 | | -179,070 |
| SPARE AND REPAIR PARTS | | | | | | |
| 177 INITIAL SPARES - C&E..... | --- | 48,511 | --- | 48,511 | --- | --- |
| ----- | | | | | | |
| TOTAL, OTHER PROCUREMENT, ARMY..... | | 5,899,028 | | 5,230,677 | | -668,351 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|-------------------|-------------------------------|------------------------|
| 1 | TACTICAL TRAILERS/DOLLY SETS Unjustified program growth | 12,855 | 7,518 -5,337 | -5,337 |
| 10 | TACTICAL WHEELED VEHICLE PROTECTION KITS Level the rate of production | 48,292 | 40,292 -8,000 | -8,000 |
| 11 | MODIFICATION OF IN SVC EQUIP Level the rate of production Transfer to title IX | 130,993 | 85,993 -25,000 -20,000 | -45,000 |
| 12 | MINE-RESISTANT AMBUSH-PROTECTED MODS Transfer to title IX | 19,146 | 0 -19,146 | -19,146 |
| 17 | SIGNAL MODERNIZATION PROGRAM Transfer to title IX | 49,898 | 29,898 -20,000 | -20,000 |
| 20 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS Level the rate of production Transfer to title IX | 196,306 | 135,008 -41,298 -20,000 | -61,298 |
| 21 | TRANSPORTABLE TACTICAL COMMAND COMMUNICATI Transfer to title IX | 44,998 | 4,998 -40,000 | -40,000 |
| 23 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) Transfer to title IX | 14,027 | 8,027 -6,000 | -6,000 |
| 30 | MID-TIER NETWORKING VEHICULAR RADIO (MNVR) Schedule delay | 27,762 | 22,762 -5,000 | -5,000 |
| 45 | INFORMATION SYSTEM SECURITY PROGRAM-ISSP Insufficient justification | 19,920 | 15,920 -4,000 | -4,000 |
| 55 | PROPHET GROUND (MIP) Level the rate of production | 63,650 | 48,650 -15,000 | -15,000 |
| 57 | DCGS-A (MIP) Level the rate of production Transfer to title IX | 260,268 | 230,268 -20,000 -10,000 | -30,000 |
| 64 | LIGHTWEIGHT COUNTER MORTAR RADAR Transfer to title IX | 63,472 | 24,972 -38,500 | -38,500 |
| 81 | JOINT BATTLE COMMAND - PLATFORM (JBC-P) Transfer to title IX | 133,339 | 88,339 -45,000 | -45,000 |
| 86 | COUNTERFIRE RADARS Schedule delay | 217,379 | 167,379 -50,000 | -50,000 |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|-------------------|-------------------------------|------------------------|
| 91 | IAMD BATTLE COMMAND SYSTEM Schedule delay | 20,917 | 15,917 -5,000 | -5,000 |
| 94 | MANEUVER CONTROL SYSTEM (MCS) Unjustified increase | 145,405 | 95,405 -50,000 | -50,000 |
| 95 | GLOBAL COMBAT SUPPORT SYSTEM-ARMY Unjustified increase | 162,654 | 120,654 -42,000 | -42,000 |
| 116 | COMMON BRIDGE TRANSPORTER RECAP Transfer to title IX | 52,546 | 32,546 -20,000 | -20,000 |
| 130 | MOBILE SOLDIER POWER Funding ahead of need | 43,639 | 33,639 -10,000 | -10,000 |
| 139 | COMBAT SUPPORT MEDICAL Transfer to title IX | 73,828 | 46,958 -26,870 | -26,870 |
| 156 | GENERATORS AND ASSOCIATED EQUIPMENT Level the rate of production Transfer to title IX | 166,356 | 114,356 -10,000 -42,000 | -52,000 |
| 161 | TRAINING DEVICES, NONSYSTEM Unjustified request Transfer to title IX | 303,236 | 243,036 -25,000 -35,200 | -60,200 |
| 163 | AVIATION COMBINED ARMS TACTICAL TRAINER Funding ahead of need | 30,068 | 20,068 -10,000 | -10,000 |

CORROSION MITIGATION COVERS

The Committee recognizes the importance of protecting critical aviation assets from corrosion and environmental degradation and supports the Army's efforts to address this concern through the use of corrosion mitigation covers. The Committee encourages the Secretary of the Army to acquire additional corrosion mitigation covers to provide protection for key equipment and assets.

AIRCRAFT PROCUREMENT, NAVY

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$14,758,035,000 |
| Fiscal year 2016 budget request | 16,126,405,000 |
| Committee recommendation | 16,871,819,000 |
| Change from budget request | +745,414,000 |

The Committee recommends an appropriation of \$16,871,819,000 for Aircraft Procurement, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|----------------------------|------------------------------|----------------|-----------|-----------------------|-----------|---------------------|----------|
| | | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | | |
| AIRCRAFT PROCUREMENT, NAVY | | | | | | | |
| COMBAT AIRCRAFT | | | | | | | |
| 1 | EA-18G | --- | --- | 7 | 660,000 | +7 | +660,000 |
| 3 | JOINT STRIKE FIGHTER | 4 | 897,542 | 6 | 1,070,601 | +2 | +173,059 |
| 4 | JOINT STRIKE FIGHTER (AP-CY) | --- | 48,630 | --- | 48,630 | --- | --- |
| 5 | JSF STOVL | 9 | 1,483,414 | 15 | 2,173,414 | +6 | +690,000 |
| 6 | JSF STOVL (AP-CY) | --- | 203,060 | --- | 203,060 | --- | --- |
| 7 | CH-53K (HEAVY LIFT) (AP-CY) | --- | 41,300 | --- | 41,300 | --- | --- |
| 8 | V-22 (MEDIUM LIFT) | 19 | 1,436,355 | 19 | 1,407,669 | --- | -28,686 |
| 9 | V-22 (MEDIUM LIFT) (AP-CY) | --- | 43,853 | --- | 43,853 | --- | --- |
| 10 | UH-1Y/AH-1Z | 28 | 800,057 | 29 | 788,606 | +1 | -11,451 |
| 11 | UH-1Y/AH-1Z (AP-CY) | --- | 56,168 | --- | 56,168 | --- | --- |
| 12 | MH-60S (MYP) | 8 | 28,232 | 8 | 28,232 | --- | --- |
| 13 | MH-60R | 29 | 969,991 | 29 | 919,610 | --- | -50,381 |
| 16 | P-8A POSEIDON | 16 | 3,008,928 | 16 | 2,977,765 | --- | -31,163 |
| 17 | P-8A POSEIDON (AP-CY) | --- | 269,568 | --- | 204,768 | --- | -64,800 |
| 18 | E-2D ADV HAWKEYE | 5 | 857,654 | 5 | 848,654 | --- | -9,000 |
| 19 | E-2D ADV HAWKEYE (AP-CY) | --- | 195,336 | --- | 174,986 | --- | -20,350 |
| TOTAL, COMBAT AIRCRAFT | | 10,340,088 | | 11,647,316 | | +1,307,228 | |
| ----- | | | | | | | |
| TRAINER AIRCRAFT | | | | | | | |
| 20 | JPATS | --- | 8,914 | --- | 8,914 | --- | --- |
| TOTAL, TRAINER AIRCRAFT | | 8,914 | | 8,914 | | --- | |
| ----- | | | | | | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--------------------------------------|----------------|---------|-----------------------|---------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER AIRCRAFT | | | | | | |
| 21 KC-130J..... | 2 | 192,214 | 2 | 185,051 | --- | -7,163 |
| 22 KC-130J (AP-CY)..... | --- | 24,451 | --- | 24,451 | --- | --- |
| 23 MQ-4 TRITON..... | 3 | 494,259 | 4 | 555,085 | +1 | +60,826 |
| 24 MQ-4 TRITON (AP-CY)..... | --- | 54,577 | --- | 54,577 | --- | --- |
| 25 MQ-8 UAV..... | 2 | 120,020 | 2 | --- | --- | -120,020 |
| 26 STUASLO UAV..... | --- | 3,450 | --- | 3,450 | --- | --- |
| TOTAL, OTHER AIRCRAFT..... | | 888,971 | | 822,614 | | -66,357 |
| MODIFICATION OF AIRCRAFT | | | | | | |
| 28 EA-6 SERIES..... | --- | 9,799 | --- | 7,799 | --- | -2,000 |
| 29 AEA SYSTEMS..... | --- | 23,151 | --- | 36,233 | --- | +13,082 |
| 30 AV-8 SERIES..... | --- | 41,890 | --- | 36,319 | --- | -5,571 |
| 31 ADVERSARY..... | --- | 5,816 | --- | 5,441 | --- | -375 |
| 32 F-18 SERIES..... | --- | 978,756 | --- | 882,886 | --- | -95,870 |
| 34 H-53 SERIES..... | --- | 46,887 | --- | 33,156 | --- | -13,731 |
| 35 SH-60 SERIES..... | --- | 107,728 | --- | 88,463 | --- | -19,265 |
| 36 H-1 SERIES..... | --- | 42,315 | --- | 36,668 | --- | -5,647 |
| 37 EP-3 SERIES..... | --- | 41,784 | --- | 31,084 | --- | -10,700 |
| 38 P-3 SERIES..... | --- | 3,067 | --- | 3,067 | --- | --- |
| 39 E-2 SERIES..... | --- | 20,741 | --- | 19,113 | --- | -1,628 |
| 40 TRAINER A/C SERIES..... | --- | 27,980 | --- | 27,980 | --- | --- |
| 41 C-2A..... | --- | 8,157 | --- | 7,157 | --- | -1,000 |
| 42 C-130 SERIES..... | --- | 70,335 | --- | 88,241 | --- | -2,094 |
| 43 FEWSG..... | --- | 633 | --- | 633 | --- | --- |
| 44 CARGO/TRANSPORT A/C SERIES..... | --- | 8,916 | --- | 8,916 | --- | --- |
| 45 E-6 SERIES..... | --- | 185,253 | --- | 178,987 | --- | -6,266 |
| 46 EXECUTIVE HELICOPTERS SERIES..... | --- | 76,138 | --- | 63,869 | --- | -12,269 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|------------|-----------------------|------------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| 47 SPECIAL PROJECT AIRCRAFT..... | --- | 23,702 | --- | 21,988 | --- | -1,714 |
| 48 T-45 SERIES..... | --- | 105,439 | --- | 81,734 | --- | -23,705 |
| 49 POWER PLANT CHANGES..... | --- | 9,917 | --- | 9,917 | --- | --- |
| 50 JPATS SERIES..... | --- | 13,537 | --- | 12,537 | --- | -1,000 |
| 51 COMMON ECM EQUIPMENT..... | --- | 131,732 | --- | 117,971 | --- | -13,761 |
| 52 COMMON AVIONICS CHANGES..... | --- | 202,745 | --- | 155,602 | --- | -47,143 |
| 53 COMMON DEFENSIVE WEAPON SYSTEM..... | --- | 3,062 | --- | 3,062 | --- | --- |
| 54 ID SYSTEMS..... | --- | 48,206 | --- | 41,063 | --- | -7,143 |
| 55 P-8 SERIES..... | --- | 28,492 | --- | 28,492 | --- | --- |
| 56 MAGTF EW FOR AVIATION..... | --- | 7,680 | --- | 7,680 | --- | --- |
| 57 MQ-8 SERIES..... | --- | 22,464 | --- | 16,304 | --- | -6,160 |
| 58 RQ-7 SERIES..... | --- | 3,773 | --- | 3,773 | --- | --- |
| 59 V-22 (TILT/ROTOR ACFT) OSPREY..... | --- | 121,208 | --- | 113,608 | --- | -7,600 |
| 60 F-35 STOVL SERIES..... | --- | 256,106 | --- | 204,464 | --- | -51,642 |
| 61 F-35 CV SERIES..... | --- | 68,527 | --- | 68,527 | --- | --- |
| 62 QUICK REACTION CAPABILITY (QRC)..... | --- | 6,885 | --- | 6,885 | --- | --- |
| TOTAL, MODIFICATION OF AIRCRAFT..... | | 2,752,821 | | 2,429,619 | | -323,202 |
| AIRCRAFT SPARES AND REPAIR PARTS | | | | | | |
| 63 SPARES AND REPAIR PARTS..... | --- | 1,563,515 | --- | 1,431,875 | --- | -131,640 |
| AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| 64 COMMON GROUND EQUIPMENT..... | --- | 450,959 | --- | 414,329 | --- | -36,630 |
| 65 AIRCRAFT INDUSTRIAL FACILITIES..... | --- | 24,010 | --- | 24,010 | --- | --- |
| 66 WAR CONSUMABLES..... | --- | 42,012 | --- | 38,027 | --- | -3,985 |
| 67 OTHER PRODUCTION CHARGES..... | --- | 2,455 | --- | 2,455 | --- | --- |
| 68 SPECIAL SUPPORT EQUIPMENT..... | --- | 50,859 | --- | 50,859 | --- | --- |
| 69 FIRST DESTINATION TRANSPORTATION..... | --- | 1,801 | --- | 1,801 | --- | --- |
| TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES..... | | 572,096 | | 531,481 | | -40,615 |
| TOTAL, AIRCRAFT PROCUREMENT, NAVY..... | | 16,126,405 | | 16,871,819 | | +745,414 |
| | | ***** | | ***** | | ***** |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 1 EA-18G | 0 | 660,000 | 660,000 |
| Program increase - seven aircraft | | 660,000 | |
| 3 JOINT STRIKE FIGHTER | 897,542 | 1,070,601 | 173,059 |
| Ancillary equipment carryover | | -13,557 | |
| Pubs/tech equipment carryover | | -17,037 | |
| Airframe peculiar ground support equipment growth | | -1,647 | |
| Avionics peculiar ground support equipment growth | | -4,700 | |
| Support funding carryover | | -10,000 | |
| NRE carryover | | -35,000 | |
| Program increase - two aircraft | | 255,000 | |
| 5 JSF STOVL | 1,483,414 | 2,173,414 | 690,000 |
| Support funding carryover | | -20,000 | |
| NRE carryover | | -70,000 | |
| Program increase - six aircraft | | 780,000 | |
| 8 V-22 (MEDIUM LIFT) | 1,436,355 | 1,407,669 | -28,686 |
| Airframe/CFE cost growth | | -3,686 | |
| Support funding carryover | | -25,000 | |
| 10 UH-1Y/AH-1Z | 800,057 | 788,606 | -11,451 |
| UH-1Y airframe cost growth | | -1,728 | |
| UH-1Y engine cost growth | | -5,200 | |
| AH-1Z armament cost growth | | -3,000 | |
| Airframe peculiar ground support equipment carryover | | -4,000 | |
| Support funding carryover | | -6,000 | |
| AH-1Z simulator previously appropriated | | -16,059 | |
| Program increase - one UH-1Y aircraft | | 24,536 | |
| 14 MH-60R | 969,991 | 919,610 | -50,381 |
| Airframe cost growth | | -9,599 | |
| GFE electronics cost growth | | -782 | |
| Excess acquisition program closeout funding | | -40,000 | |
| 16 P-8A POSEIDON | 3,008,928 | 2,977,765 | -31,163 |
| Excess ancillary equipment | | -8,163 | |
| Support funding carryover | | -8,000 | |
| Non-recurring growth | | -15,000 | |
| 17 P-8A POSEIDON (AP-CY) | 269,568 | 204,768 | -64,800 |
| Advance procurement cost growth | | -64,800 | |
| 18 E-2D ADV HAWKEYE | 857,654 | 848,654 | -9,000 |
| Support funding carryover | | -9,000 | |
| 19 E-2D ADV HAWKEYE (AP-CY) | 195,336 | 174,986 | -20,350 |
| EOQ/long lead cost growth | | -20,350 | |
| 21 KC-130J | 192,214 | 185,051 | -7,163 |
| Contract savings | | -7,163 | |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|----------------|-----------------------|---------------------|
| 23 | MQ-4 TRITON | 494,259 | 555,085 | 60,826 |
| | Excess ECO | | -10,000 | |
| | Excess production support | | -24,774 | |
| | Program increase - one aircraft | | 95,600 | |
| 25 | MQ-8 UAV | 120,020 | 0 | -120,020 |
| | Airframe cost growth | | -7,940 | |
| | Support funding carryover | | -5,000 | |
| | Ancillary equipment growth | | -3,400 | |
| | Transfer to title IX | | -103,680 | |
| 28 | EA-6 SERIES | 9,799 | 7,799 | -2,000 |
| | Integration growth (OSIP 001-01) | | -1,500 | |
| | Kit installation ahead of need (OSIP 001-01) | | -500 | |
| 29 | AEA SYSTEMS | 23,151 | 36,233 | 13,082 |
| | Hardback cost growth (OSIP 007-11) | | -918 | |
| | Support funding carryover (OSIP 007-11) | | -1,000 | |
| | Program increase - low band transmitter upgrades | | 15,000 | |
| 30 | AV-8 SERIES | 41,890 | 36,319 | -5,571 |
| | Litening pod upgrade kit cost growth (OSIP 023-00) | | -1,071 | |
| | Support funding carryover (OSIP 006-06) | | -3,300 | |
| | Installation kit cost growth (OSIP 006-06) | | -1,200 | |
| 31 | ADVERSARY | 5,816 | 5,441 | -375 |
| | Excess installation (OSIP 009-13) | | -375 | |
| 32 | F-18 SERIES | 978,756 | 882,886 | -95,870 |
| | Installation cost growth (OSIP 11-84) | | -2,000 | |
| | Non-recurring ahead of need (OSIP 11-99) | | -4,000 | |
| | Other support and ILS carryover (OSIP 11-99) | | -8,500 | |
| | Installation funding previously appropriated (OSIP 11-99) | | -31,279 | |
| | (OSIP 12-99) | | -3,000 | |
| | ECP 1153 A-kit contract delay (OSIP 21-00) | | -5,292 | |
| | Excess installation (OSIP 21-00) | | -2,209 | |
| | Installation kit cost growth (OSIP 24-00) | | -1,452 | |
| | Training equipment growth (OSIP 006-02) | | -5,198 | |
| | Installation kit cost growth (OSIP 14-03) | | -4,364 | |
| | Installation kit non-recurring growth (OSIP 023-04) | | -10,000 | |
| | Installation equipment non-recurring growth (OSIP 023-04) | | -15,000 | |
| | Excess installation (OSIP 023-04) | | -576 | |
| | Excess other support (OSIP 10-16) | | -3,000 | |
| 34 | H-53 SERIES | 46,887 | 33,156 | -13,731 |
| | Other support growth (OSIP 008-06) | | -1,000 | |
| | Kapton wiring installation cost growth (OSIP 008-06) | | -1,350 | |
| | 008-06) | | -143 | |
| | NRE carryover (OSIP 031-12) | | -2,475 | |
| | Smart multi-function color display contract delay | | -8,763 | |

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|----------------|-----------------------|---------------------|
| 35 SH-60 SERIES | 107,728 | 88,463 | -19,265 |
| Automatic periscope detection radar cost growth (OSIP 001-06) | | -6,608 | |
| ALFS reliability B-kit cost growth (OSIP 001-06) | | -7,328 | |
| Data link NRE carryover (OSIP 009-07) | | -3,019 | |
| Other support growth (OSIP 009-07) | | -1,200 | |
| ECP 4046 installation cost growth (OSIP 009-07) | | -1,110 | |
| 36 H-1 SERIES | 42,315 | 36,668 | -5,647 |
| Full motion video installation ahead of need (OSIP 015-12) | | -5,400 | |
| AFC 396 mod installation funding ahead of need (OSIP 016-12) | | -247 | |
| 37 EP-3 SERIES | 41,784 | 31,084 | -10,700 |
| Excess installation (OSIP 11-01) | | -10,700 | |
| 39 E-2 SERIES | 20,741 | 19,113 | -1,628 |
| Excess support (OSIP 005-11) | | -439 | |
| Excess dual mode transmit satcom kit (OSIP 008-14) | | -1,189 | |
| 41 C-2A | 8,157 | 7,157 | -1,000 |
| Excess support (OSIP 004-16) | | -1,000 | |
| 42 C-130 SERIES | 70,335 | 68,241 | -2,094 |
| Excess support (OSIP 022-07) | | -800 | |
| Installation ahead of need (OSIP 022-07) | | -281 | |
| Mod kit and installation cost growth (OSIP 008-12) | | -1,013 | |
| 45 E-6 SERIES | 185,253 | 178,987 | -6,266 |
| Excess support (OSIP 003-04) | | -1,500 | |
| APU kit procurement ahead of need (OSIP 002-12) | | -4,766 | |
| 46 EXECUTIVE HELICOPTERS SERIES | 76,138 | 63,869 | -12,269 |
| Other support carryover (OSIP 016-08) | | -3,014 | |
| Excess installation (OSIP 016-08) | | -1,869 | |
| Cabin interior redesign excess to requirement (OSIP 023-09) | | -4,629 | |
| Excess installation (OSIP 023-09) | | -2,757 | |
| 47 SPECIAL PROJECT AIRCRAFT | 23,702 | 21,988 | -1,714 |
| Other support growth (OSIP 019-97) | | -1,714 | |
| 48 T-45 SERIES | 105,439 | 81,734 | -23,705 |
| NRE funding carryover (OSIP 008-95) | | -4,321 | |
| Other support funding carryover (OSIP 008-95) | | -5,000 | |
| Digital data set procurement ahead of need (OSIP 017-04) | | -5,152 | |
| Excess SLEP install, contract delay (OSIP 22-14) | | -1,576 | |
| RASP phase one kit procurement ahead of need (OSIP 005-16) | | -7,656 | |
| 50 JPATS SERIES | 13,537 | 12,537 | -1,000 |
| Other support growth (OSIP 011-04) | | -1,000 | |
| 51 COMMON ECM EQUIPMENT | 131,732 | 117,971 | -13,761 |
| MV-22 AN/APR-39 cost growth (OSIP 014-90) | | -2,096 | |
| Other support carryover (OSIP 014-90) | | -4,000 | |
| Excess support (OSIP 005-08) | | -3,865 | |
| Other support carryover (OSIP 004-12) | | -4,000 | |

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|------------------|-----------------------|---------------------|
| 52 COMMON AVIONICS CHANGES | 202,745 | 155,602 | -47,143 |
| GPS kit installation previously appropriated (OSIP 71-88) | | -1,150 | |
| Non-recurring carryover (OSIP 21-01) | | -6,846 | |
| CNS/ATM B-kit cost growth (OSIP 21-01) | | -3,145 | |
| CNS/ATM B-kit non-recurring growth (OSIP 21-01) | | -19,000 | |
| Other support growth (OSIP 21-01) | | -15,202 | |
| Unjustified interim contractor support (OSIP 10-11) | | -1,800 | |
| 54 ID SYSTEMS | 48,206 | 41,063 | -7,143 |
| Non-recurring growth (OSIP 15-03) | | -3,143 | |
| Other support funding carryover (OSIP 15-03) | | -4,000 | |
| 57 MQ-8 SERIES | 22,464 | 16,304 | -6,160 |
| Procurement ahead of need (OSIP 021-14) | | -6,160 | |
| 59 V-22 (TILT/ROTOR ACFT) OSPREY | 121,208 | 113,608 | -7,600 |
| Other support growth (OSIP 022-01) | | -3,000 | |
| Installation ahead of need (OSIP 022-01) | | -4,600 | |
| 60 F-35 STOVL SERIES | 256,106 | 204,464 | -51,642 |
| Block 3i upgrade kit cost growth (OSIP 015-14) | | -7,414 | |
| STOVL concurrency mod repricing (OSIP 023-14) | | -44,228 | |
| 63 SPARES AND REPAIR PARTS | 1,563,515 | 1,431,875 | -131,640 |
| F-35 CV initial spares cost growth | | -2,500 | |
| F-35 STOVL initial spares cost growth | | -34,140 | |
| Triton initial spares excess | | -75,000 | |
| Training devices initial spares growth | | -20,000 | |
| 64 COMMON GROUND EQUIPMENT | 450,959 | 414,329 | -36,630 |
| A school courseware cost growth | | -1,792 | |
| T-45 operational flight trainer contract delay | | -4,593 | |
| Support funding carryover | | -5,000 | |
| USMC MCAT contract delay | | -25,245 | |
| 66 WAR CONSUMABLES | 42,012 | 38,027 | -3,985 |
| BRU-55 cost growth | | -3,985 | |

WEAPONS PROCUREMENT, NAVY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$3,137,257,000 |
| Fiscal year 2016 budget request | 3,154,154,000 |
| Committee recommendation | 2,998,541,000 |
| Change from budget request | - 155,613,000 |

The Committee recommends an appropriation of \$2,998,541,000 for Weapons Procurement, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | | |
|----------------------------------|--|--------|-----------------------|--------|---------------------|--------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | |
| ----- | | | | | | | |
| WEAPONS PROCUREMENT, NAVY | | | | | | | |
| BALLISTIC MISSILES | | | | | | | |
| MODIFICATION OF MISSILES | | | | | | | |
| 1 | TRIDENT II MODS..... | --- | 1,099,064 | --- | 1,089,064 | --- | -10,000 |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | | |
| 2 | MISSILE INDUSTRIAL FACILITIES..... | --- | 7,748 | --- | 6,748 | --- | -1,000 |
| ----- | | | | | | | |
| | TOTAL, BALLISTIC MISSILES..... | | 1,106,812 | | 1,095,812 | | -11,000 |
| ----- | | | | | | | |
| OTHER MISSILES | | | | | | | |
| STRATEGIC MISSILES | | | | | | | |
| 3 | TOMAHAWK..... | 100 | 184,814 | 100 | 202,940 | --- | +18,126 |
| TACTICAL MISSILES | | | | | | | |
| 4 | AMRAAM..... | 167 | 192,873 | 167 | 187,773 | --- | -5,100 |
| 5 | SIDEWINDER..... | 227 | 96,427 | 227 | 92,497 | --- | -3,930 |
| 6 | JSDW..... | --- | 21,419 | --- | 12,919 | --- | -8,500 |
| 7 | STANDARD MISSILE..... | 113 | 435,352 | 113 | 417,252 | --- | -18,100 |
| 8 | RAM..... | 90 | 80,826 | 90 | 74,604 | --- | -6,222 |
| 11 | STAND OFF PRECISION GUIDED MUNITION..... | 27 | 4,265 | 27 | 3,841 | --- | -424 |
| 12 | AERIAL TARGETS..... | --- | 40,792 | --- | 39,692 | --- | -1,100 |
| 13 | OTHER MISSILE SUPPORT..... | --- | 3,335 | --- | 1,835 | --- | -1,500 |
| MODIFICATION OF MISSILES | | | | | | | |
| 14 | ESSM..... | 30 | 44,440 | 30 | 37,671 | --- | -6,769 |
| 15 | ESSM (AP-CY)..... | --- | 54,462 | --- | 54,462 | --- | --- |
| 16 | HARM MODS..... | --- | 122,298 | --- | 119,298 | --- | -3,000 |
| SUPPORT EQUIPMENT AND FACILITIES | | | | | | | |
| 17 | WEAPONS INDUSTRIAL FACILITIES..... | --- | 2,397 | --- | 2,397 | --- | --- |
| 18 | FLEET SATELLITE COMM FOLLOW-ON..... | --- | 39,932 | --- | 34,232 | --- | -5,700 |
| ORDNANCE SUPPORT EQUIPMENT | | | | | | | |
| 19 | ORDNANCE SUPPORT EQUIPMENT..... | --- | 57,641 | --- | 57,641 | --- | --- |
| ----- | | | | | | | |
| | TOTAL, OTHER MISSILES..... | | 1,381,273 | | 1,339,054 | | -42,219 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|-------------------------------------|---|-----------|-----------------------|-----------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| TORPEDOES AND RELATED EQUIPMENT | | | | | | |
| TORPEDOES AND RELATED EQUIP | | | | | | |
| 20 | SSTD..... | 7,380 | --- | 5,580 | --- | -1,800 |
| 21 | MK-48 TORPEDO..... | 8 65,611 | 8 | 34,106 | --- | -31,505 |
| 22 | ASW TARGETS..... | 6,912 | --- | 3,353 | --- | -3,559 |
| 23 | MK-54 TORPEDO MODS..... | 113,219 | --- | 87,392 | --- | -25,827 |
| MOD OF TORPEDOES AND RELATED EQUIP | | | | | | |
| 24 | MK-48 TORPEDO ADCAP MODS..... | 63,317 | --- | 51,730 | --- | -11,587 |
| 25 | QUICKSTRIKE MINE..... | 13,254 | --- | 10,754 | --- | -2,500 |
| SUPPORT EQUIPMENT | | | | | | |
| 26 | TORPEDO SUPPORT EQUIPMENT..... | 67,701 | --- | 62,771 | --- | -4,930 |
| 27 | ASW RANGE SUPPORT..... | 3,699 | --- | 3,699 | --- | --- |
| DESTINATION TRANSPORTATION | | | | | | |
| 28 | FIRST DESTINATION TRANSPORTATION..... | 3,342 | --- | 3,342 | --- | --- |
| ----- | | | | | | |
| | TOTAL, TORPEDOES AND RELATED EQUIPMENT..... | 344,435 | | 262,727 | | -81,708 |
| OTHER WEAPONS | | | | | | |
| GUNS AND GUN MOUNTS | | | | | | |
| 29 | SMALL ARMS AND WEAPONS..... | 11,937 | --- | 11,937 | --- | --- |
| MODIFICATION OF GUNS AND GUN MOUNTS | | | | | | |
| 30 | CIWS MODS..... | 53,147 | --- | 53,147 | --- | --- |
| 31 | COAST GUARD WEAPONS..... | 19,022 | --- | 14,705 | --- | -4,317 |
| 32 | GUN MOUNT MODS..... | 67,980 | --- | 63,668 | --- | -4,312 |
| 33 | AIRBORNE MINE NEUTRALIZATION SYSTEMS..... | 19,823 | --- | 7,766 | --- | -12,057 |
| ----- | | | | | | |
| | TOTAL, OTHER WEAPONS..... | 171,909 | | 151,223 | | -20,686 |
| 35 | SPARES AND REPAIR PARTS..... | 149,725 | --- | 149,725 | --- | --- |
| ----- | | | | | | |
| | TOTAL, WEAPONS PROCUREMENT, NAVY..... | 3,154,154 | | 2,998,541 | | -155,613 |
| | ===== | | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 1 TRIDENT II MODS | 1,099,064 | 1,089,064 | -10,000 |
| Fuze sustainment growth | | -10,000 | |
| 2 MISSILE INDUSTRIAL FACILITIES | 7,748 | 6,748 | -1,000 |
| Program growth | | -1,000 | |
| 3 TOMAHAWK | 184,814 | 202,940 | 18,126 |
| Production line shutdown ahead of need | | -7,500 | |
| Support funding carryover | | -5,000 | |
| Program increase - 49 missiles | | 30,626 | |
| 4 AMRAAM | 192,873 | 187,773 | -5,100 |
| Support funding carryover | | -5,100 | |
| 5 SIDEWINDER | 96,427 | 92,497 | -3,930 |
| Support funding growth | | -1,700 | |
| Support funding carryover | | -2,230 | |
| 6 JSOW | 21,419 | 12,919 | -8,500 |
| Production line shutdown ahead of need | | -8,500 | |
| 7 STANDARD MISSILE | 435,352 | 417,252 | -18,100 |
| Support funding carryover | | -18,100 | |
| 8 RAM | 80,826 | 74,604 | -6,222 |
| Missile component cost growth | | -4,222 | |
| Support funding carryover | | -2,000 | |
| 11 STAND OFF PRECISION GUIDED MUNITION | 4,265 | 3,841 | -424 |
| All up round cost growth | | -424 | |
| 12 AERIAL TARGETS | 40,792 | 39,692 | -1,100 |
| Emitter equipment growth | | -1,100 | |
| 13 OTHER MISSILE SUPPORT | 3,335 | 1,835 | -1,500 |
| Support funding carryover | | -1,500 | |
| 14 ESSM | 44,440 | 37,671 | -6,769 |
| MK-29 all up round cost growth | | -1,026 | |
| MK-25 quadpack canister contract savings | | -1,243 | |
| Support funding carryover | | -4,500 | |
| 16 HARM MODS | 122,298 | 119,298 | -3,000 |
| Special tooling/test equipment growth | | -3,000 | |
| 18 FLEET SATELLITE COMM FOLLOW-ON | 39,932 | 34,232 | -5,700 |
| Excess storage | | -5,700 | |
| 20 SSTD | 7,380 | 5,580 | -1,800 |
| Storage locker funding ahead of need | | -1,800 | |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|-------------------|--------------------------|------------------------|
| 21 | MK-48 TORPEDO | 65,611 | 34,106 | -31,505 |
| | Production concurrency | | -26,332 | |
| | Support ahead of need | | -5,173 | |
| 22 | ASW TARGETS | 6,912 | 3,353 | -3,559 |
| | Production concurrency | | -3,559 | |
| 23 | MK-54 TORPEDO MODS | 113,219 | 87,392 | -25,827 |
| | Mod 0 kit cost growth | | -5,760 | |
| | Installation ahead of need | | -6,000 | |
| | Unjustified other cost | | -5,109 | |
| | Unjustified NRE growth | | -6,000 | |
| | ECP growth | | -2,958 | |
| 24 | MK-48 TORPEDO ADCAP MODS | 63,317 | 51,730 | -11,587 |
| | ECP carryover | | -3,887 | |
| | Unjustified NRE | | -5,000 | |
| | Support funding carryover | | -2,700 | |
| 25 | QUICKSTRIKE MINE | 13,254 | 10,754 | -2,500 |
| | MK-62/63 mod kit cost growth | | -2,500 | |
| 26 | TORPEDO SUPPORT EQUIPMENT | 67,701 | 62,771 | -4,930 |
| | Heavyweight torpedo support funding carryover | | -3,060 | |
| | Thermal battery contract delay | | -779 | |
| | MK-54 igniter contract delay | | -290 | |
| | Pressure cylinder contract delay | | -394 | |
| | MK-31 stabilizer contract delay | | -407 | |
| 31 | COAST GUARD WEAPONS | 19,022 | 14,705 | -4,317 |
| | Contract delay | | -4,317 | |
| 32 | GUN MOUNT MODS | 67,980 | 63,668 | -4,312 |
| | Minor caliber gun mount mod kit installation cost growth | | -4,312 | |
| 33 | AIRBORNE MINE NEUTRALIZATION SYSTEMS | 19,823 | 7,766 | -12,057 |
| | Seafox contract delay | | -12,057 | |

PROCUREMENT OF AMMUNITION, NAVY AND MARINE
CORPS

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$674,100,000 |
| Fiscal year 2016 budget request | 723,741,000 |
| Committee recommendation | 559,141,000 |
| Change from budget request | -164,600,000 |

The Committee recommends an appropriation of \$559,141,000 for Procurement of Ammunition, Navy and Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|---|-------------------|---------|--------------------------|---------|------------------------|---------|
| | | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | | |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | | | | | | |
| PROC AMMO, NAVY | | | | | | | |
| NAVY AMMUNITION | | | | | | | |
| 1 | GENERAL PURPOSE BOMBS | --- | 101,238 | --- | 85,817 | --- | -15,421 |
| 2 | AIRBORNE ROCKETS, ALL TYPES..... | --- | 67,289 | --- | 65,365 | --- | -1,924 |
| 3 | MACHINE GUN AMMUNITION..... | --- | 20,340 | --- | 16,199 | --- | -4,141 |
| 4 | PRACTICE BOMBS..... | --- | 40,365 | --- | 31,647 | --- | -8,718 |
| 5 | CARTRIDGES & CART ACTUATED DEVICES..... | --- | 49,377 | --- | 46,151 | --- | -3,226 |
| 6 | AIR EXPENDABLE COUNTERMEASURES..... | --- | 59,651 | --- | 44,953 | --- | -14,698 |
| 7 | JATOS..... | --- | 2,806 | --- | 2,806 | --- | --- |
| 8 | LRLAP 6 INCH LONG RANGE ATTACK PROJECTILE | --- | 11,596 | --- | 3,100 | --- | -8,496 |
| 9 | 5 INCH/54 GUN AMMUNITION..... | --- | 35,994 | --- | 34,694 | --- | -1,300 |
| 10 | INTERMEDIATE CALIBER GUN AMMUNITION..... | --- | 36,715 | --- | 36,715 | --- | --- |
| 11 | OTHER SHIP GUN AMMUNITION..... | --- | 45,483 | --- | 32,912 | --- | -12,571 |
| 12 | SMALL ARMS & LANDING PARTY AMMO..... | --- | 52,080 | --- | 51,080 | --- | -1,000 |
| 13 | PYROTECHNIC AND DEMOLITION..... | --- | 10,809 | --- | 10,809 | --- | --- |
| 14 | AMMUNITION LESS THAN \$5 MILLION..... | --- | 4,469 | --- | 3,276 | --- | -1,193 |
| | | ----- | | ----- | | ----- | |
| TOTAL, PROC AMMO, NAVY..... | | | 538,212 | | 465,524 | | -72,688 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|-------------------|---------|--------------------------|---------|------------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION | | | | | | |
| 15 SMALL ARMS AMMUNITION..... | --- | 46,848 | --- | 13,388 | --- | -33,460 |
| 16 LINEAR CHARGES, ALL TYPES..... | --- | 350 | --- | --- | --- | -350 |
| 17 40 MM, ALL TYPES..... | --- | 500 | --- | --- | --- | -500 |
| 18 60MM, ALL TYPES..... | --- | 1,849 | --- | 1,849 | --- | --- |
| 19 81MM, ALL TYPES..... | --- | 1,000 | --- | 1,000 | --- | --- |
| 20 120MM, ALL TYPES..... | --- | 13,867 | --- | 4,826 | --- | -9,041 |
| 22 GRENADES, ALL TYPES..... | --- | 1,390 | --- | 1,390 | --- | --- |
| 23 ROCKETS, ALL TYPES..... | --- | 14,967 | --- | --- | --- | -14,967 |
| 24 ARTILLERY, ALL TYPES..... | --- | 45,219 | --- | 35,921 | --- | -9,298 |
| 26 FUZE, ALL TYPES..... | --- | 29,335 | --- | 8,634 | --- | -20,701 |
| 27 NON LETHALS..... | --- | 3,868 | --- | 3,868 | --- | --- |
| 28 AMMO MODERNIZATION..... | --- | 15,117 | --- | 11,522 | --- | -3,595 |
| 29 ITEMS LESS THAN \$5 MILLION..... | --- | 11,219 | --- | 11,219 | --- | --- |
| | | | | | | |
| TOTAL, PROC AMMO, MARINE CORPS..... | | 185,529 | | 93,617 | | -91,912 |
| | | | | | | |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS..... | | 723,741 | | 559,141 | | -164,600 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 1 GENERAL PURPOSE BOMBS | 101,238 | 85,817 | -15,421 |
| Excess sub-component funding | | -1,258 | |
| BLU-109 laser capability NRE | | -5,000 | |
| New design fuze NRE | | -3,000 | |
| HTVS fuze test and evaluation | | -3,363 | |
| Support funding carryover | | -2,800 | |
| 2 AIRBORNE ROCKETS, ALL TYPES | 67,289 | 65,365 | -1,924 |
| MK-66 rocket motor cost growth | | -1,065 | |
| LAU-68 launcher contract delay | | -859 | |
| 3 MACHINE GUN AMMUNITION | 20,340 | 16,199 | -4,141 |
| Linkless 20mm ammo previously appropriated | | -4,141 | |
| 4 PRACTICE BOMBS | 40,365 | 31,647 | -8,718 |
| Laser guided training rounds cost growth | | -1,000 | |
| MK-76 bomb contract delay | | -7,718 | |
| 5 CARTRIDGES & CART ACTUATED DEVICES | 49,377 | 46,151 | -3,226 |
| MK-122 rockets cost growth | | -1,063 | |
| MK-123/MK124 underseat rocket motor contract delay | | -2,163 | |
| 6 AIR EXPENDABLE COUNTERMEASURES | 59,651 | 44,953 | -14,698 |
| Jammer funding excess to requirement | | -5,000 | |
| MJU-67 jammer contract delay | | -3,622 | |
| MJU-68 jammer contract delay | | -1,541 | |
| MJU-69 jammer contract delay | | -1,541 | |
| CCU-168 contract delay | | -194 | |
| Support funding carryover | | -2,800 | |
| 8 LRLAP 6 INCH LONG RANGE ATTACK PROJECTILE | 11,596 | 3,100 | -8,496 |
| Munitions container contract delay | | -5,921 | |
| Excess production support | | -2,575 | |
| 9 5 INCH/54 GUN AMMUNITION | 35,994 | 34,694 | -1,300 |
| Product improvement growth | | -1,300 | |
| 11 OTHER SHIP GUN AMMUNITION | 45,483 | 32,912 | -12,571 |
| 30mm cartridge contract delay | | -12,571 | |
| 12 SMALL ARMS & LANDING PARTY AMMO | 52,080 | 51,080 | -1,000 |
| Single manager conventional ammo unjustified growth | | -1,000 | |
| 14 AMMUNITION LESS THAN \$5 MILLION | 4,469 | 3,276 | -1,193 |
| MK-58 markers contract delay | | -1,193 | |

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|----------------|-----------------------|---------------------|
| 15 SMALL ARMS AMMUNITION | 46,848 | 13,388 | -33,460 |
| Bullet round cost growth | | -1,187 | |
| Production engineering growth | | -385 | |
| 5.56mm MK-209-0 complete round contract delay | | -1,341 | |
| 5.56mm red marking complete round contract delay | | -1,856 | |
| 5.56mm blue marking complete round contract delay | | -3,806 | |
| 5.56mm red marking single round contract delay | | -2,698 | |
| 5.56mm ball excess to requirement | | -22,187 | |
| 16 LINEAR CHARGES, ALL TYPES | 350 | 0 | -350 |
| Excess production support | | -350 | |
| 17 40 MM, ALL TYPES | 500 | 0 | -500 |
| Excess production engineering | | -500 | |
| 20 120MM, ALL TYPES | 13,867 | 4,826 | -9,041 |
| 120mm white phosphorous rounds contract delay | | -9,041 | |
| 23 ROCKETS, ALL TYPES | 14,967 | 0 | -14,967 |
| 83mm HEAA practice round contract delay | | -14,967 | |
| 24 ARTILLERY, ALL TYPES | 45,219 | 35,921 | -9,298 |
| HE M795 metal parts cost growth | | -2,571 | |
| HE M795 explosive fill cost growth | | -6,727 | |
| 26 FUZE, ALL TYPES | 29,335 | 8,634 | -20,701 |
| Precision guided fuze cost growth | | -1,386 | |
| Precision guided fuze contract delay | | -19,335 | |
| 28 AMMO MODERNIZATION | 15,117 | 11,522 | -3,595 |
| Program growth | | -3,595 | |

SHIPBUILDING AND CONVERSION, NAVY

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$15,954,379,000 |
| Fiscal year 2016 budget request | 16,597,457,000 |
| Committee recommendation | 16,852,569,000 |
| Change from budget request | +255,112,000 |

The Committee recommends an appropriation of \$16,852,569,000 for Shipbuilding and Conversion, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST QTY | AMOUNT | COMMITTEE RECOMMENDED QTY | AMOUNT | CHANGE FROM REQUEST QTY | AMOUNT |
|--|--------------------------|------------|---------------------------------|------------|-------------------------------|----------|
| SHIPBUILDING & CONVERSION, NAVY | | | | | | |
| OTHER WARSHIPS | | | | | | |
| 1 | --- | 1,634,701 | --- | 1,559,977 | --- | -74,724 |
| 2 | --- | 874,658 | --- | 874,658 | --- | --- |
| 3 | 2 | 3,346,370 | 2 | 3,346,370 | --- | --- |
| 4 | --- | 1,993,740 | --- | 1,971,840 | --- | -21,900 |
| 5 | 1 | 678,274 | 1 | 637,588 | --- | -40,686 |
| 6 | --- | 14,951 | --- | 14,951 | --- | --- |
| 7 | --- | 433,404 | --- | 433,404 | --- | --- |
| 8 | 2 | 3,149,703 | 2 | 3,012,904 | --- | -136,799 |
| 10 | 3 | 1,356,991 | 3 | 1,347,411 | --- | -9,580 |
| | | 13,482,792 | | 13,199,103 | | -283,689 |
| AMPHIBIOUS SHIPS | | | | | | |
| 12 | 1 | 550,000 | 1 | 550,000 | --- | --- |
| 13 | --- | --- | 1 | 635,000 | +1 | +635,000 |
| 14 | --- | 277,543 | --- | 277,543 | --- | --- |
| | | 827,543 | | 1,462,543 | | +635,000 |
| AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS | | | | | | |
| 17 | 1 | 874,190 | 1 | 874,190 | --- | --- |
| 19 | --- | 138,200 | --- | 138,200 | --- | --- |
| 20 | --- | 697,207 | --- | 601,008 | --- | -96,199 |
| 21 | 5 | 255,630 | 5 | 255,630 | --- | --- |
| 22 | --- | 30,014 | --- | 30,014 | --- | --- |
| 23 | 4 | 80,738 | 4 | 80,738 | --- | --- |
| 24 | --- | 21,838 | --- | 21,838 | --- | --- |
| 25 | --- | 389,305 | --- | 389,305 | --- | --- |
| | | 2,287,122 | | 2,190,923 | | -96,199 |
| | | 16,597,457 | | 16,852,569 | | +255,112 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|-----------------------|---------------------|
| 1 CARRIER REPLACEMENT PROGRAM | 1,634,701 | 1,559,977 | -74,724 |
| SSEE hardware and tech services cost growth | | -1,570 | |
| High frequency radio cost growth | | -2,804 | |
| Other electronics cost growth | | -4,279 | |
| EMALS hardware cost growth | | -55,538 | |
| AAG engineering growth | | -4,056 | |
| MK-29 launching system hardware cost growth | | -2,986 | |
| HM&E engineering services growth | | -3,491 | |
| 4 VIRGINIA CLASS SUBMARINE (AP-CY) | 1,993,740 | 1,971,840 | -21,900 |
| Nuclear propulsion plant equipment cost growth | | -21,900 | |
| 5 CVN REFUELING OVERHAUL | 678,274 | 637,588 | -40,686 |
| C4ISR systems growth | | -18,387 | |
| ICAN cost growth | | -7,440 | |
| ICAN engineering services growth | | -11,299 | |
| SSDS installation cost growth | | -2,019 | |
| BFTT installation cost growth | | -1,541 | |
| 8 DDG-51 | 3,149,703 | 3,012,904 | -136,799 |
| Basic construction cost growth | | -31,488 | |
| Change orders | | -83,903 | |
| Main reduction gear contract savings | | -18,855 | |
| SPQ-9B cost growth | | -2,553 | |
| 10 LITTORAL COMBAT SHIP | 1,356,991 | 1,347,411 | -9,580 |
| Plans growth | | -9,580 | |
| 13 AFLOAT FORWARD STAGING BASE | 0 | 635,000 | 635,000 |
| Program increase - one ship | | 635,000 | |
| 20 OUTFITTING | 697,207 | 601,008 | -96,199 |
| LCAC outfitting phasing | | -206 | |
| LHA-7 outfitting phasing | | -5,000 | |
| LPD-26 outfitting excess | | -3,000 | |
| LPD-27 outfitting phasing | | -2,500 | |
| DDG-1001 outfitting phasing | | -10,000 | |
| DDG-1002 outfitting phasing | | -1,439 | |
| SSN-787 outfitting phasing | | -3,500 | |
| SSN-789 outfitting phasing | | -7,500 | |
| SSN-790 outfitting phasing | | -7,500 | |
| LPD-26 post delivery phasing | | -10,000 | |
| DDG-113 post delivery phasing | | -4,000 | |
| DDG-1000 post delivery phasing | | -20,000 | |
| DDG-1001 post delivery phasing | | -10,000 | |
| LCS-9 post delivery phasing | | -11,554 | |

OTHER PROCUREMENT, NAVY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$5,846,558,000 |
| Fiscal year 2016 budget request | 6,614,715,000 |
| Committee recommendation | 6,696,715,000 |
| Change from budget request | +82,000,000 |

The Committee recommends an appropriation of \$6,696,715,000 for Other Procurement, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---------------------------|----------------|---------|-----------------------|---------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER PROCUREMENT, NAVY | | | | | | |
| SHIPS SUPPORT EQUIPMENT | | | | | | |
| SHIP PROPULSION EQUIPMENT | | | | | | |
| 1 | | 4,881 | | 4,881 | | |
| | | | | | | |
| 2 | | 5,814 | | 5,814 | | |
| | | | | | | |
| 3 | | 32,906 | | 32,906 | | |
| | | | | | | |
| GENERATORS | | | | | | |
| 4 | | 36,860 | | 36,860 | | |
| | | | | | | |
| NAVIGATION EQUIPMENT | | | | | | |
| 5 | | 87,481 | | 87,481 | | |
| | | | | | | |
| PERISCOPES | | | | | | |
| 6 | | 63,109 | | 63,109 | | |
| | | | | | | |
| OTHER SHIPBOARD EQUIPMENT | | | | | | |
| 7 | | 364,157 | | 424,157 | | +60,000 |
| | | | | | | |
| 8 | | 16,089 | | 16,089 | | |
| | | | | | | |
| 9 | | 2,255 | | 2,255 | | |
| | | | | | | |
| 10 | | 28,571 | | 28,571 | | |
| | | | | | | |
| 11 | | 12,313 | | 12,313 | | |
| | | | | | | |
| 12 | | 16,609 | | 16,609 | | |
| | | | | | | |
| 13 | | 10,498 | | 10,498 | | |
| | | | | | | |
| 14 | | 35,747 | | 35,747 | | |
| | | | | | | |
| 15 | | 48,399 | | 48,399 | | |
| | | | | | | |
| 16 | | 23,072 | | 23,072 | | |
| | | | | | | |
| 17 | | 55,283 | | 55,283 | | |
| | | | | | | |
| 18 | | 18,563 | | 18,563 | | |
| | | | | | | |
| 19 | | 7,376 | | 7,376 | | |
| | | | | | | |
| 21 | | 20,965 | | 20,965 | | |
| | | | | | | |
| 22 | | 51,652 | | 51,652 | | |
| | | | | | | |
| 23 | | 102,498 | | 102,498 | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| 24 CHEMICAL WARFARE DETECTORS..... | --- | 3,027 | --- | 3,027 | --- | --- |
| 25 SUBMARINE LIFE SUPPORT SYSTEM..... | --- | 7,399 | --- | 7,399 | --- | --- |
| REACTOR PLANT EQUIPMENT | | | | | | |
| 27 REACTOR COMPONENTS..... | --- | 296,095 | --- | 296,095 | --- | --- |
| OCEAN ENGINEERING | | | | | | |
| 28 DIVING AND SALVAGE EQUIPMENT..... | --- | 15,982 | --- | 15,982 | --- | --- |
| SMALL BOATS | | | | | | |
| 29 STANDARD BOATS..... | --- | 29,982 | --- | 29,982 | --- | --- |
| TRAINING EQUIPMENT | | | | | | |
| 30 OTHER SHIPS TRAINING EQUIPMENT..... | --- | 66,538 | --- | 66,538 | --- | --- |
| PRODUCTION FACILITIES EQUIPMENT | | | | | | |
| 31 OPERATING FORCES IPE..... | --- | 71,138 | --- | 71,138 | --- | --- |
| OTHER SHIP SUPPORT | | | | | | |
| 32 NUCLEAR ALTERATIONS..... | --- | 132,625 | --- | 132,625 | --- | --- |
| 33 LCS COMMON MISSION MODULES EQUIPMENT..... | --- | 23,500 | --- | 23,500 | --- | --- |
| 34 LCS MCH MISSION MODULES..... | --- | 85,151 | --- | 85,151 | --- | --- |
| 35 LCS SUW MISSION MODULES..... | --- | 35,228 | --- | 35,228 | --- | --- |
| 36 REMOTE MINEHUNTING SYSTEM (RMS)..... | --- | 87,627 | --- | 87,627 | --- | --- |
| LOGISTICS SUPPORT | | | | | | |
| 37 LSD MIDLIFE..... | --- | 2,774 | --- | 2,774 | --- | --- |
| TOTAL, SHIPS SUPPORT EQUIPMENT..... | | 1,902,164 | | 1,962,164 | | +60,000 |
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | |
| SHIP SONARS | | | | | | |
| 38 SPQ-9B RADAR..... | --- | 20,551 | --- | 20,551 | --- | --- |
| 39 AN/SQQ-89 SURF ASW COMBAT SYSTEM..... | --- | 103,241 | --- | 103,241 | --- | --- |
| 40 SSN ACOUSTICS..... | --- | 214,835 | --- | 214,835 | --- | --- |
| 41 UNDERSEA WARFARE SUPPORT EQUIPMENT..... | --- | 7,331 | --- | 7,331 | --- | --- |
| 42 SONAR SWITCHES AND TRANSDUCERS..... | --- | 11,781 | --- | 11,781 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|---------|-----------------------|---------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ASW ELECTRONIC EQUIPMENT | | | | | | |
| 44 | | 21,119 | | 21,119 | | |
| SUBMARINE ACOUSTIC WARFARE SYSTEM..... | | | | | | |
| 45 | | 8,396 | | 8,396 | | |
| SSTD..... | | | | | | |
| 46 | | 146,968 | | 146,968 | | |
| FIXED SURVEILLANCE SYSTEM..... | | | | | | |
| 47 | | 12,953 | | 12,953 | | |
| SURTASS..... | | | | | | |
| 48 | | 13,725 | | 13,725 | | |
| MARITIME PATROL AND RECONNAISSANCE FORCE..... | | | | | | |
| ELECTRONIC WARFARE EQUIPMENT | | | | | | |
| 49 | | 324,726 | | 324,726 | | |
| AN/SLQ-32..... | | | | | | |
| RECONNAISSANCE EQUIPMENT | | | | | | |
| 50 | | 148,221 | | 148,221 | | |
| SHIPBOARD IW EXPLOIT..... | | | | | | |
| 51 | | 152 | | 152 | | |
| AUTOMATED IDENTIFICATION SYSTEM (AIS)..... | | | | | | |
| SUBMARINE SURVEILLANCE EQUIPMENT | | | | | | |
| 52 | | 79,954 | | 79,954 | | |
| SUBMARINE SUPPORT EQUIPMENT PROG..... | | | | | | |
| OTHER SHIP ELECTRONIC EQUIPMENT | | | | | | |
| 53 | | 25,695 | | 25,695 | | |
| COOPERATIVE ENGAGEMENT CAPABILITY..... | | | | | | |
| 54 | | 284 | | 284 | | |
| TRUSTED INFORMATION SYSTEM (TIS)..... | | | | | | |
| 55 | | 14,416 | | 14,416 | | |
| NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)..... | | | | | | |
| 56 | | 23,069 | | 23,069 | | |
| ATDLS..... | | | | | | |
| 57 | | 4,054 | | 4,054 | | |
| NAVY COMMAND AND CONTROL SYSTEM (NCCS)..... | | | | | | |
| 58 | | 21,014 | | 21,014 | | |
| MINESWEEPING SYSTEM REPLACEMENT..... | | | | | | |
| 59 | | 18,077 | | 18,077 | | |
| SHALLOW WATER MCM..... | | | | | | |
| 60 | | 12,359 | | 12,359 | | |
| NAVSTAR GPS RECEIVERS (SPACE)..... | | | | | | |
| 61 | | 4,240 | | 4,240 | | |
| ARMED FORCES RADIO AND TV..... | | | | | | |
| 62 | | 17,440 | | 17,440 | | |
| STRATEGIC PLATFORM SUPPORT EQUIP..... | | | | | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|---------|-----------------------|---------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| TRAINING EQUIPMENT | | | | | | |
| 63 OTHER TRAINING EQUIPMENT..... | --- | 41,314 | --- | 41,314 | --- | --- |
| AVIATION ELECTRONIC EQUIPMENT | | | | | | |
| 64 MATCALs..... | --- | 10,011 | --- | 10,011 | --- | --- |
| 65 SHIPBOARD AIR TRAFFIC CONTROL..... | --- | 9,346 | --- | 9,346 | --- | --- |
| 66 AUTOMATIC CARRIER LANDING SYSTEM..... | --- | 21,281 | --- | 21,281 | --- | --- |
| 67 NATIONAL AIR SPACE SYSTEM..... | --- | 25,621 | --- | 25,621 | --- | --- |
| 68 FLEET AIR TRAFFIC CONTROL SYSTEMS..... | --- | 8,249 | --- | 8,249 | --- | --- |
| 69 LANDING SYSTEM..... | --- | 14,715 | --- | 14,715 | --- | --- |
| 70 ID SYSTEMS..... | --- | 29,676 | --- | 29,676 | --- | --- |
| 71 TAC A/C MISSION PLANNING SYS(TAMPS)..... | --- | 13,737 | --- | 13,737 | --- | --- |
| OTHER SHORE ELECTRONIC EQUIPMENT | | | | | | |
| 72 DEPLOYABLE JOINT COMMAND AND CONT..... | --- | 1,314 | --- | 1,314 | --- | --- |
| 73 TADIX-B..... | --- | 13,600 | --- | 13,600 | --- | --- |
| 75 DCGS-N..... | --- | 31,809 | --- | 31,809 | --- | --- |
| 76 CANES..... | --- | 278,991 | --- | 278,991 | --- | --- |
| 77 RADIAC..... | --- | 8,294 | --- | 8,294 | --- | --- |
| 78 CANES-INTELL..... | --- | 28,695 | --- | 28,695 | --- | --- |
| 79 GPETE..... | --- | 6,962 | --- | 6,962 | --- | --- |
| 80 MASF..... | --- | 290 | --- | 290 | --- | --- |
| 81 INTEG COMBAT SYSTEM TEST FACILITY..... | --- | 14,419 | --- | 14,419 | --- | --- |
| 82 EMI CONTROL INSTRUMENTATION..... | --- | 4,175 | --- | 4,175 | --- | --- |
| 83 ITEMS LESS THAN \$5 MILLION..... | --- | 44,176 | --- | 66,176 | --- | +22,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| SHIPBOARD COMMUNICATIONS | | | | | | |
| 84 SHIPBOARD TACTICAL COMMUNICATIONS..... | --- | 8,722 | --- | 8,722 | --- | --- |
| 85 SHIP COMMUNICATIONS AUTOMATION..... | --- | 108,477 | --- | 108,477 | --- | --- |
| 86 COMMUNICATIONS ITEMS UNDER \$5M..... | --- | 16,613 | --- | 16,613 | --- | --- |
| SUBMARINE COMMUNICATIONS | | | | | | |
| 87 SUBMARINE BROADCAST SUPPORT..... | --- | 20,691 | --- | 20,691 | --- | --- |
| 88 SUBMARINE COMMUNICATION EQUIPMENT..... | --- | 60,945 | --- | 60,945 | --- | --- |
| SATELLITE COMMUNICATIONS | | | | | | |
| 89 SATELLITE COMMUNICATIONS SYSTEMS..... | --- | 30,892 | --- | 30,892 | --- | --- |
| 90 NAVY MULTIBAND TERMINAL (NMT)..... | --- | 118,113 | --- | 118,113 | --- | --- |
| SHORE COMMUNICATIONS | | | | | | |
| 91 JCS COMMUNICATIONS EQUIPMENT..... | --- | 4,591 | --- | 4,591 | --- | --- |
| 92 ELECTRICAL POWER SYSTEMS..... | --- | 1,403 | --- | 1,403 | --- | --- |
| CRYPTOGRAPHIC EQUIPMENT | | | | | | |
| 93 INFO SYSTEMS SECURITY PROGRAM (ISSP)..... | --- | 135,687 | --- | 135,687 | --- | --- |
| 94 MIO INTEL EXPLOITATION TEAM..... | --- | 970 | --- | 970 | --- | --- |
| CRYPTOLOGIC EQUIPMENT | | | | | | |
| 95 CRYPTOLOGIC COMMUNICATIONS EQUIP..... | --- | 11,433 | --- | 11,433 | --- | --- |
| OTHER ELECTRONIC SUPPORT | | | | | | |
| 96 COAST GUARD EQUIPMENT..... | --- | 2,529 | --- | 2,529 | --- | --- |
| ----- | | | | | | |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT..... | | 2,382,342 | | 2,404,342 | | +22,000 |
| AVIATION SUPPORT EQUIPMENT | | | | | | |
| SONOBUOYS | | | | | | |
| 97 SONOBUOYS - ALL TYPES..... | --- | 168,763 | --- | 168,763 | --- | --- |
| AIRCRAFT SUPPORT EQUIPMENT | | | | | | |
| 98 WEAPONS RANGE SUPPORT EQUIPMENT..... | --- | 46,979 | --- | 46,979 | --- | --- |
| 100 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT..... | --- | 123,884 | --- | 123,884 | --- | --- |
| 103 METEOROLOGICAL EQUIPMENT..... | --- | 15,090 | --- | 15,090 | --- | --- |
| 104 OTHER PHOTOGRAPHIC EQUIPMENT..... | --- | 638 | --- | 638 | --- | --- |
| 106 AIRBORNE MINE COUNTERMEASURES..... | --- | 14,098 | --- | 14,098 | --- | --- |
| 111 AVIATION SUPPORT EQUIPMENT..... | --- | 49,773 | --- | 49,773 | --- | --- |
| ----- | | | | | | |
| TOTAL, AVIATION SUPPORT EQUIPMENT..... | | 419,225 | | 419,225 | | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|-------------------|---------|--------------------------|---------|------------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| ORDNANCE SUPPORT EQUIPMENT | | | | | | |
| SHIP GUN SYSTEM EQUIPMENT | | | | | | |
| 112 SHIP GUN SYSTEMS EQUIPMENT..... | --- | 5,300 | --- | 5,300 | --- | --- |
| SHIP MISSILE SYSTEMS EQUIPMENT | | | | | | |
| 115 SHIP MISSILE SUPPORT EQUIPMENT..... | --- | 298,738 | --- | 298,738 | --- | --- |
| 120 TOMAHAWK SUPPORT EQUIPMENT..... | --- | 71,245 | --- | 71,245 | --- | --- |
| FBM SUPPORT EQUIPMENT | | | | | | |
| 123 STRATEGIC MISSILE SYSTEMS EQUIP..... | --- | 240,694 | --- | 240,694 | --- | --- |
| ASW SUPPORT EQUIPMENT | | | | | | |
| 124 SSN COMBAT CONTROL SYSTEMS..... | --- | 96,040 | --- | 96,040 | --- | --- |
| 125 ASW SUPPORT EQUIPMENT..... | --- | 30,189 | --- | 30,189 | --- | --- |
| OTHER ORDNANCE SUPPORT EQUIPMENT | | | | | | |
| 129 EXPLOSIVE ORDNANCE DISPOSAL EQUIP..... | --- | 22,623 | --- | 22,623 | --- | --- |
| 130 ITEMS LESS THAN \$5 MILLION..... | --- | 9,906 | --- | 9,906 | --- | --- |
| OTHER EXPENDABLE ORDNANCE | | | | | | |
| 134 TRAINING DEVICE MODS..... | --- | 99,707 | --- | 99,707 | --- | --- |
| ----- | | | | | | |
| TOTAL, ORDNANCE SUPPORT EQUIPMENT..... | | 874,442 | | 874,442 | | --- |
| CIVIL ENGINEERING SUPPORT EQUIPMENT | | | | | | |
| 135 PASSENGER CARRYING VEHICLES..... | --- | 2,252 | --- | 2,252 | --- | --- |
| 136 GENERAL PURPOSE TRUCKS..... | --- | 2,191 | --- | 2,191 | --- | --- |
| 137 CONSTRUCTION & MAINTENANCE EQUIP..... | --- | 2,164 | --- | 2,164 | --- | --- |
| 138 FIRE FIGHTING EQUIPMENT..... | --- | 14,705 | --- | 14,705 | --- | --- |
| 139 TACTICAL VEHICLES..... | --- | 2,497 | --- | 2,497 | --- | --- |
| 140 AMPHIBIOUS EQUIPMENT..... | --- | 12,517 | --- | 12,517 | --- | --- |
| 141 POLLUTION CONTROL EQUIPMENT..... | --- | 3,018 | --- | 3,018 | --- | --- |
| 142 ITEMS UNDER \$5 MILLION..... | --- | 14,403 | --- | 14,403 | --- | --- |
| 143 PHYSICAL SECURITY VEHICLES..... | --- | 1,186 | --- | 1,186 | --- | --- |
| ----- | | | | | | |
| TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT..... | | 54,933 | | 54,933 | | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| SUPPLY SUPPORT EQUIPMENT | | | | | | |
| 144 MATERIALS HANDLING EQUIPMENT..... | --- | 18,805 | --- | 18,805 | --- | --- |
| 145 OTHER SUPPLY SUPPORT EQUIPMENT..... | --- | 10,469 | --- | 10,469 | --- | --- |
| 146 FIRST DESTINATION TRANSPORTATION..... | --- | 5,720 | --- | 5,720 | --- | --- |
| 147 SPECIAL PURPOSE SUPPLY SYSTEMS..... | --- | 211,714 | --- | 211,714 | --- | --- |
| TOTAL, SUPPLY SUPPORT EQUIPMENT..... | | 246,708 | | 246,708 | | --- |
| ----- | | | | | | |
| PERSONNEL AND COMMAND SUPPORT EQUIPMENT | | | | | | |
| TRAINING DEVICES | | | | | | |
| 148 TRAINING SUPPORT EQUIPMENT..... | --- | 7,468 | --- | 7,468 | --- | --- |
| COMMAND SUPPORT EQUIPMENT | | | | | | |
| 149 COMMAND SUPPORT EQUIPMENT..... | --- | 36,433 | --- | 36,433 | --- | --- |
| 150 EDUCATION SUPPORT EQUIPMENT..... | --- | 3,180 | --- | 3,180 | --- | --- |
| 151 MEDICAL SUPPORT EQUIPMENT..... | --- | 4,790 | --- | 4,790 | --- | --- |
| 153 NAVAL MIP SUPPORT EQUIPMENT..... | --- | 4,608 | --- | 4,608 | --- | --- |
| 154 OPERATING FORCES SUPPORT EQUIPMENT..... | --- | 5,655 | --- | 5,655 | --- | --- |
| 155 C4ISR EQUIPMENT..... | --- | 9,929 | --- | 9,929 | --- | --- |
| 156 ENVIRONMENTAL SUPPORT EQUIPMENT..... | --- | 26,795 | --- | 26,795 | --- | --- |
| 157 PHYSICAL SECURITY EQUIPMENT..... | --- | 88,453 | --- | 88,453 | --- | --- |
| 159 ENTERPRISE INFORMATION TECHNOLOGY..... | --- | 99,094 | --- | 99,094 | --- | --- |
| 160 NEXT GENERATION ENTERPRISE SERVICE..... | --- | 99,014 | --- | 99,014 | --- | --- |
| TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT..... | | 385,419 | | 385,419 | | --- |
| ----- | | | | | | |
| 161 SPARES AND REPAIR PARTS..... | --- | 328,043 | --- | 328,043 | --- | --- |
| CLASSIFIED PROGRAMS..... | --- | 21,439 | --- | 21,439 | --- | --- |
| TOTAL, OTHER PROCUREMENT, NAVY..... | | 6,614,715 | | 6,698,715 | | +82,000 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|-------------------|--------------------------|------------------------|
| 7 | DDG MOD | 364,157 | 424,157 | 60,000 |
| | Program increase - increased modifications | | 60,000 | |
| 83 | ITEMS LESS THAN \$5 MILLION | 44,176 | 66,176 | 22,000 |
| | Program increase - SPS-48G ROAR upgrade kits | | 22,000 | |

PROCUREMENT, MARINE CORPS

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$935,209,000 |
| Fiscal year 2016 budget request | 1,131,418,000 |
| Committee recommendation | 973,084,000 |
| Change from budget request | - 158,334,000 |

The Committee recommends an appropriation of \$973,084,000 for Procurement, Marine Corps which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|-------------------------------|--|---------|-----------------------|---------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| PROCUREMENT, MARINE CORPS | | | | | | |
| WEAPONS AND COMBAT VEHICLES | | | | | | |
| TRACKED COMBAT VEHICLES | | | | | | |
| 1 | AAV7A1 PIP..... | 26,744 | --- | 20,571 | --- | -6,173 |
| 2 | LAV PIP..... | 54,879 | --- | 53,826 | --- | -1,053 |
| ARTILLERY AND OTHER WEAPONS | | | | | | |
| 3 | EXPEDITIONARY FIRE SUPPORT SYSTEM..... | 2,652 | --- | --- | --- | -2,652 |
| 4 | 155MM LIGHTWEIGHT TOWED HOWITZER..... | 7,482 | --- | 7,177 | --- | -305 |
| 5 | HIGH MOBILITY ARTILLERY ROCKET SYSTEM..... | 17,181 | --- | 16,330 | --- | -851 |
| 6 | WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION..... | 8,224 | --- | 7,924 | --- | -300 |
| OTHER SUPPORT | | | | | | |
| 7 | MODIFICATION KITS..... | 14,467 | --- | 14,168 | --- | -299 |
| 8 | WEAPONS ENHANCEMENT PROGRAM..... | 488 | --- | 488 | --- | --- |
| ----- | | | | | | |
| | TOTAL, WEAPONS AND COMBAT VEHICLES..... | 132,117 | | 120,484 | | -11,633 |
| GUIDED MISSILES AND EQUIPMENT | | | | | | |
| GUIDED MISSILES | | | | | | |
| 9 | GROUND BASED AIR DEFENSE..... | 7,565 | --- | 6,642 | --- | -923 |
| 10 | JAVELIN..... | 1,091 | --- | --- | --- | -1,091 |
| 11 | FOLLOW ON TO SHAW..... | 4,872 | --- | --- | --- | -4,872 |
| 12 | ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H)..... | 688 | --- | 688 | --- | --- |
| OTHER SUPPORT | | | | | | |
| 13 | MODIFICATION KITS..... | 12,495 | --- | --- | --- | -12,495 |
| ----- | | | | | | |
| | TOTAL, GUIDED MISSILES AND EQUIPMENT..... | 26,691 | | 7,310 | | -19,381 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST QTY | AMOUNT | COMMITTEE RECOMMENDED QTY | AMOUNT | CHANGE FROM REQUEST QTY | AMOUNT |
|--|--------------------------|---------|---------------------------------|---------|-------------------------------|----------|
| COMMUNICATIONS AND ELECTRONICS EQUIPMENT | | | | | | |
| COMMAND AND CONTROL SYSTEMS | | | | | | |
| 14 | --- | 13,109 | --- | --- | --- | -13,109 |
| COMBAT OPERATIONS CENTER..... | | | | | | |
| 15 | --- | 35,147 | --- | 32,956 | --- | -2,191 |
| COMMON AVIATION COMMAND AND CONTROL SYS..... | | | | | | |
| REPAIR AND TEST EQUIPMENT | | | | | | |
| 16 | --- | 21,210 | --- | 14,892 | --- | -6,318 |
| REPAIR AND TEST EQUIPMENT..... | | | | | | |
| OTHER SUPPORT (TEL) | | | | | | |
| 17 | --- | 792 | --- | 792 | --- | --- |
| COMBAT SUPPORT SYSTEM..... | | | | | | |
| COMMAND AND CONTROL | | | | | | |
| 19 | --- | 3,642 | --- | 3,642 | --- | --- |
| ITEMS UNDER \$5 MILLION (COMM & ELEC)..... | | | | | | |
| 20 | --- | 3,520 | --- | 3,407 | --- | -113 |
| AIR OPERATIONS C2 SYSTEMS..... | | | | | | |
| RADAR + EQUIPMENT (NON-TEL) | | | | | | |
| 21 | --- | 35,118 | --- | 31,578 | --- | -3,540 |
| RADAR SYSTEMS..... | | | | | | |
| 22 | 3 | 130,661 | 2 | 94,751 | -1 | -35,910 |
| GROUND/AIR TASK ORIENTED RADAR..... | | | | | | |
| 23 | 4 | 84,916 | --- | --- | -4 | -84,916 |
| RQ-21 UAS..... | | | | | | |
| INTELL/COMM EQUIPMENT (NON-TEL) | | | | | | |
| 24 | --- | 9,136 | --- | 9,136 | --- | --- |
| FIRE SUPPORT SYSTEM..... | | | | | | |
| 25 | --- | 29,936 | --- | 28,511 | --- | -1,425 |
| INTELLIGENCE SUPPORT EQUIPMENT..... | | | | | | |
| 28 | --- | 1,947 | --- | 1,947 | --- | --- |
| DCGS-MC..... | | | | | | |
| OTHER COMM/ELEC EQUIPMENT (NON-TEL) | | | | | | |
| 31 | --- | 2,018 | --- | 34,641 | --- | +32,623 |
| NIGHT VISION EQUIPMENT..... | | | | | | |
| 32 | --- | 67,295 | --- | 67,295 | --- | --- |
| NEXT GENERATION ENTERPRISE NETWORK (NGEN)..... | | | | | | |
| OTHER SUPPORT (NON-TEL) | | | | | | |
| 33 | --- | 43,101 | --- | 40,101 | --- | -3,000 |
| COMMON COMPUTER RESOURCES..... | | | | | | |
| 34 | --- | 29,255 | --- | 27,955 | --- | -1,300 |
| COMMAND POST SYSTEMS..... | | | | | | |
| 35 | --- | 80,584 | --- | 69,691 | --- | -10,893 |
| RADIO SYSTEMS..... | | | | | | |
| 36 | --- | 66,123 | --- | 63,529 | --- | -2,594 |
| COMM SWITCHING & CONTROL SYSTEMS..... | | | | | | |
| 37 | --- | 79,486 | --- | 74,596 | --- | -4,890 |
| COMM & ELEC INFRASTRUCTURE SUPPORT..... | | | | | | |
| TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT..... | | | | | | |
| | | 736,996 | | 599,420 | | -137,576 |
| SUPPORT VEHICLES | | | | | | |
| ADMINISTRATIVE VEHICLES | | | | | | |
| 38 | --- | 3,538 | --- | 2,386 | --- | -1,152 |
| COMMERCIAL PASSENGER VEHICLES..... | | | | | | |
| 39 | --- | 22,806 | --- | 20,400 | --- | -2,406 |
| COMMERCIAL CARGO VEHICLES..... | | | | | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST QTY | AMOUNT | COMMITTEE RECOMMENDED QTY | AMOUNT | CHANGE FROM REQUEST QTY | AMOUNT |
|--|--------------------------|-----------|---------------------------------|---------|-------------------------------|----------|
| TACTICAL VEHICLES | | | | | | |
| 41 MOTOR TRANSPORT MODIFICATIONS..... | --- | 7,743 | --- | 7,743 | --- | --- |
| 43 JOINT LIGHT TACTICAL VEHICLE..... | 109 | 79,429 | 109 | 77,973 | --- | -1,456 |
| 44 FAMILY OF TACTICAL TRAILERS..... | --- | 3,157 | --- | 3,157 | --- | --- |
| OTHER SUPPORT | | | | | | |
| 45 ITEMS LESS THAN \$5 MILLION..... | --- | 6,938 | --- | 6,938 | --- | --- |
| TOTAL, SUPPORT VEHICLES..... | | 123,611 | | 118,597 | | -5,014 |
| ENGINEER AND OTHER EQUIPMENT | | | | | | |
| ENGINEER AND OTHER EQUIPMENT | | | | | | |
| 46 ENVIRONMENTAL CONTROL EQUIP ASSORT..... | --- | 94 | --- | --- | --- | -94 |
| 47 BULK LIQUID EQUIPMENT..... | --- | 896 | --- | 896 | --- | --- |
| 48 TACTICAL FUEL SYSTEMS..... | --- | 136 | --- | 136 | --- | --- |
| 49 POWER EQUIPMENT ASSORTED..... | --- | 10,792 | --- | 9,040 | --- | -1,752 |
| 50 AMPHIBIOUS SUPPORT EQUIPMENT..... | --- | 3,235 | --- | 3,235 | --- | --- |
| 51 EOD SYSTEMS..... | --- | 7,666 | --- | 4,785 | --- | -2,881 |
| MATERIALS HANDLING EQUIPMENT | | | | | | |
| 52 PHYSICAL SECURITY EQUIPMENT..... | --- | 33,145 | --- | 33,145 | --- | --- |
| 53 GARRISON MOBILE ENGR EQUIP..... | --- | 1,419 | --- | 1,419 | --- | --- |
| GENERAL PROPERTY | | | | | | |
| 57 TRAINING DEVICES..... | --- | 24,163 | --- | 44,641 | --- | +20,478 |
| 58 CONTAINER FAMILY..... | --- | 962 | --- | 962 | --- | --- |
| 59 FAMILY OF CONSTRUCTION EQUIPMENT..... | --- | 6,545 | --- | 6,064 | --- | -481 |
| 60 FAMILY OF INTERNALLY TRANSPORTABLE VEHICLE (ITV)..... | --- | 7,533 | --- | 7,533 | --- | --- |
| OTHER SUPPORT | | | | | | |
| 62 ITEMS LESS THAN \$5 MILLION..... | --- | 4,322 | --- | 4,322 | --- | --- |
| TOTAL, ENGINEER AND OTHER EQUIPMENT..... | | 100,908 | | 116,178 | | +15,270 |
| 63 SPARES AND REPAIR PARTS..... | --- | 8,292 | --- | 8,292 | --- | --- |
| CLASSIFIED PROGRAMS..... | --- | 2,803 | --- | 2,803 | --- | --- |
| TOTAL, PROCUREMENT, MARINE CORPS..... | | 1,131,418 | | 973,084 | | -158,334 |
| | | ***** | | ***** | | ***** |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 1 AAV7A1 PIP | 26,744 | 20,571 | -6,173 |
| Engineering change orders unjustified growth | | -937 | |
| Vehicle modifications excess growth | | -3,000 | |
| Production engineering support excess growth | | -2,236 | |
| 2 LAV PIP | 54,879 | 53,826 | -1,053 |
| Program management support excess growth | | -1,053 | |
| 3 EXPEDITIONARY FIRE SUPPORT SYSTEM | 2,652 | 0 | -2,652 |
| Precision extended range munition development delay | | -2,652 | |
| 4 155MM LIGHTWEIGHT TOWED HOWITZER | 7,482 | 7,177 | -305 |
| Unjustified program growth | | -305 | |
| 5 HIGH MOBILITY ARTILLERY ROCKET SYSTEM | 17,181 | 16,330 | -851 |
| Unit cost growth | | -851 | |
| 6 WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION | 8,224 | 7,924 | -300 |
| Lightweight machine gun tripod previously funded | | -300 | |
| 7 MODIFICATION KITS | 14,467 | 14,168 | -299 |
| Program support unjustified requirement | | -299 | |
| 9 GROUND BASED AIR DEFENSE | 7,565 | 6,642 | -923 |
| Stinger SLEP unit cost growth | | -923 | |
| 10 JAVELIN | 1,091 | 0 | -1,091 |
| Transfer to title IX | | -1,091 | |
| 11 FOLLOW ON TO SMAW | 4,872 | 0 | -4,872 |
| Contract award delay | | -4,872 | |
| 13 MODIFICATION KITS | 12,495 | 0 | -12,495 |
| Unit cost growth | | -832 | |
| Transfer to title IX | | -11,663 | |
| 14 UNIT OPERATIONS CENTER | 13,109 | 0 | -13,109 |
| Transfer to title IX | | -13,109 | |
| 15 COMMON AVIATION COMMAND AND CONTROL SYS | 35,147 | 32,956 | -2,191 |
| Refurbishment early to need | | -1,127 | |
| Production support excess growth | | -1,064 | |
| 16 REPAIR AND TEST EQUIPMENT | 21,210 | 14,892 | -6,318 |
| Test program sets contract award delay | | -5,525 | |
| Unit cost growth | | -313 | |
| Unit cost growth | | -480 | |
| 20 AIR OPERATIONS C2 SYSTEMS | 3,520 | 3,407 | -113 |
| Program support unjustified growth | | -113 | |
| 21 RADAR SYSTEMS | 35,118 | 31,578 | -3,540 |
| AN/TPS-59 transport shelter early to need | | -3,540 | |
| 22 GROUND /AIR TASK ORIENTED RADAR | 130,661 | 94,751 | -35,910 |
| Test delays - reduce by one radar | | -32,115 | |

| P-1 | Budget Request | Committee Recommended | Change from Request |
|-----|---|-----------------------|---------------------|
| | | -208 | |
| | | -3,587 | |
| 23 | RQ-21 UAS | 0 | -84,916 |
| | Contract delay - reduce by one system | -12,472 | |
| | Transfer to title IX | -72,444 | |
| 25 | INTELLIGENCE SUPPORT EQUIPMENT | 28,511 | -1,425 |
| | Unit cost increase | -145 | |
| | Logistics support unjustified growth | -1,280 | |
| 31 | NIGHT VISION EQUIPMENT | 34,641 | 32,623 |
| | Program increase | 32,623 | |
| 33 | COMMON COMPUTER RESOURCES | 40,101 | -3,000 |
| | Marine Corps common hardware suite contract delay | -3,000 | |
| 34 | COMMAND POST SYSTEMS | 27,955 | -1,300 |
| | Hardware refresh previously funded | -1,300 | |
| 35 | RADIO SYSTEMS | 69,691 | -10,893 |
| | Unit cost previously funded | -105 | |
| | Contract delay | -7,008 | |
| | Engineering change proposals unjustified growth | -3,780 | |
| 36 | COMM SWITCHING & CONTROL SYSTEMS | 63,529 | -2,594 |
| | Revised cost estimate | -2,594 | |
| 37 | COMM & ELEC INFRASTRUCTURE SUPPORT | 74,596 | -4,890 |
| | Non-recurring engineering previously funded | -1,000 | |
| | Enterprise land mobile radio previously funded | -3,890 | |
| 38 | COMMERCIAL PASSENGER VEHICLES | 2,386 | -1,152 |
| | Unjustified growth | -1,152 | |
| 39 | COMMERCIAL CARGO VEHICLES | 20,400 | -2,406 |
| | Unit cost previously funded | -2,156 | |
| | Unit cost growth | -250 | |
| 43 | JOINT LIGHT TACTICAL VEHICLE | 77,973 | -1,456 |
| | Unit cost previously funded | -306 | |
| | System technical support previously funded | -1,150 | |
| 46 | ENVIRONMENTAL CONTROL EQUIP ASSORT | 0 | -94 |
| | Prior year carryover | -94 | |
| 49 | POWER EQUIPMENT ASSORTED | 9,040 | -1,752 |
| | Prior year carryover | -1,752 | |
| 51 | EOD SYSTEMS | 4,785 | -2,881 |
| | Toolkits previously funded | -2,881 | |
| 57 | TRAINING DEVICES | 44,641 | 20,478 |
| | Range modernization previously funded | -522 | |
| | Program increase - combat convoy simulator unfunded requirement | 21,000 | |
| 59 | FAMILY OF CONSTRUCTION EQUIPMENT | 6,064 | -481 |
| | Program support unjustified growth | -481 | |

BACKHOE LOADER FLEET REPLACEMENT

The Committee recognizes that the aging, unarmored backhoe loader fleet currently operated by the Marine Corps does not offer the mobility, force protection, or self-deployable capability required. A mission critical need exists for a Marine Expeditionary Unit compatible, highly mobile loader/excavator. The Committee directs the Secretary of the Navy to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act detailing the age and condition of the Marine Corps' backhoe loader fleet, the plan to modernize or replace the fleet, and the required resources, both programmed and unfunded, for modernizing or replacing the fleet.

AIRCRAFT PROCUREMENT, AIR FORCE

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$12,067,703,000 |
| Fiscal year 2016 budget request | 15,657,769,000 |
| Committee recommendation | 14,224,475,000 |
| Change from budget request | -1,433,294,000 |

The Committee recommends an appropriation of \$14,224,475,000 for Aircraft Procurement, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---------------------------------|---------------------------------|--------|--------------------------|--------|------------------------|--------------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| AIRCRAFT PROCUREMENT, AIR FORCE | | | | | | |
| COMBAT AIRCRAFT | | | | | | |
| TACTICAL FORCES | | | | | | |
| 1 | F-35 | 44 | 5,260,212 | 44 | 5,107,212 | --- -153,000 |
| 2 | F-35 (AP-CY) | --- | 460,260 | --- | 460,260 | --- |
| TOTAL, COMBAT AIRCRAFT | | | 5,720,472 | | 5,567,472 | --- -153,000 |
| ----- | | | | | | |
| AIRLIFT AIRCRAFT | | | | | | |
| OTHER AIRLIFT | | | | | | |
| 3 | KC-46A TANKER | 12 | 2,350,601 | 12 | 2,350,601 | --- |
| 4 | C-130J | 14 | 889,154 | 14 | 841,554 | --- -47,600 |
| 5 | C-130J ADVANCE PROCUREMENT (CY) | --- | 50,000 | --- | 50,000 | --- |
| 6 | HC-130J | 5 | 463,934 | 5 | 444,434 | --- -19,500 |
| 7 | HC-130J | --- | 30,000 | --- | 30,000 | --- |
| 8 | MC-130J | 8 | 828,472 | 8 | 797,572 | --- -30,900 |
| 9 | MC-130J (AP) | --- | 60,000 | --- | 60,000 | --- |
| TOTAL, AIRLIFT AIRCRAFT | | | 4,672,161 | | 4,574,161 | --- -98,000 |
| ----- | | | | | | |
| OTHER AIRCRAFT | | | | | | |
| HELICOPTERS | | | | | | |
| 10 | CV-22 OSPREY | --- | --- | 1 | 64,500 | +1 +64,500 |
| MISSION SUPPORT AIRCRAFT | | | | | | |
| 11 | CIVIL AIR PATROL A/C | 6 | 2,617 | 6 | 10,400 | --- +7,783 |
| OTHER AIRCRAFT | | | | | | |
| 12 | TARGET DRONES | 75 | 132,028 | 75 | 132,028 | --- |
| 14 | RQ-4 UAV | --- | 37,800 | --- | 37,800 | --- |
| 15 | HQ-9 | 29 | 552,528 | --- | --- | -29 -552,528 |
| TOTAL, OTHER AIRCRAFT | | | 724,973 | | 244,728 | --- -480,245 |
| ----- | | | | | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | | |
|------------------------------------|--|--------|--------------------------|--------|------------------------|--------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | |
| MODIFICATION OF INSERVICE AIRCRAFT | | | | | | | |
| STRATEGIC AIRCRAFT | | | | | | | |
| 17 | B-2A..... | --- | 32,458 | --- | 13,889 | --- | -18,569 |
| 18 | B-1B..... | --- | 114,119 | --- | 114,119 | --- | --- |
| 19 | B-52..... | --- | 148,987 | --- | 148,987 | --- | --- |
| 20 | LARGE AIRCRAFT INFRARED COUNTERMEASURES..... | --- | 84,335 | --- | --- | --- | -84,335 |
| TACTICAL AIRCRAFT | | | | | | | |
| 22 | F-15..... | --- | 464,367 | --- | 449,181 | --- | -15,186 |
| 23 | F-16..... | --- | 17,134 | --- | 10,134 | --- | -7,000 |
| 24 | F-22A..... | --- | 126,152 | --- | 126,152 | --- | --- |
| 25 | F-35 MODIFICATIONS..... | --- | 70,167 | --- | 70,167 | --- | --- |
| 26 | INCREMENT 3.2b..... | --- | 69,325 | --- | 69,325 | --- | --- |
| AIRLIFT AIRCRAFT | | | | | | | |
| 28 | C-5..... | --- | 5,604 | --- | 5,604 | --- | --- |
| 30 | C-17A..... | --- | 46,997 | --- | 43,697 | --- | -3,300 |
| 31 | C-21..... | --- | 10,162 | --- | 10,162 | --- | --- |
| 32 | C-32A..... | --- | 44,464 | --- | 39,464 | --- | -5,000 |
| 33 | C-37A..... | --- | 10,861 | --- | 10,861 | --- | --- |
| TRAINER AIRCRAFT | | | | | | | |
| 34 | GLIDER MODS..... | --- | 134 | --- | 134 | --- | --- |
| 35 | T6..... | --- | 17,968 | --- | 13,468 | --- | -4,500 |
| 36 | T-1..... | --- | 23,706 | --- | 2,132 | --- | -21,574 |
| 37 | T-38..... | --- | 30,604 | --- | 30,604 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST QTY | AMOUNT | COMMITTEE RECOMMENDED QTY | AMOUNT | CHANGE FROM REQUEST QTY | AMOUNT |
|--|--------------------------|-----------|---------------------------------|-----------|-------------------------------|----------|
| OTHER AIRCRAFT | | | | | | |
| 38 U-2 MODS..... | --- | 22,095 | --- | --- | --- | -22,095 |
| 39 KC-10A (ATCA)..... | --- | 5,611 | --- | 5,611 | --- | --- |
| 40 C-12..... | --- | 1,980 | --- | 1,980 | --- | --- |
| 42 VC-25A MOD..... | --- | 98,231 | --- | 98,231 | --- | --- |
| 43 C-40..... | --- | 13,171 | --- | 13,171 | --- | --- |
| 44 C-130..... | --- | 7,048 | --- | 62,248 | --- | +55,200 |
| 45 C130J MODS..... | --- | 29,713 | --- | 29,713 | --- | --- |
| 46 C-135..... | --- | 49,043 | --- | 49,043 | --- | --- |
| 47 COMPASS CALL MODS..... | --- | 68,415 | --- | 67,033 | --- | -1,382 |
| 48 RC-135..... | --- | 156,165 | --- | 165,965 | --- | +9,800 |
| 49 E-3..... | --- | 13,178 | --- | 8,178 | --- | -5,000 |
| 50 E-4..... | --- | 23,937 | --- | 14,937 | --- | -9,000 |
| 51 E-8..... | --- | 18,001 | --- | --- | --- | -18,001 |
| 52 AIRBORNE WARNING AND CONTROL SYSTEM..... | --- | 183,308 | --- | 183,308 | --- | --- |
| 53 FAMILY OF BEYOND LINE-OF-SIGHT TERMINALS..... | --- | 44,163 | --- | 44,163 | --- | --- |
| 54 H-1..... | --- | 6,291 | --- | 6,291 | --- | --- |
| 55 UH-1N REPLACEMENT..... | --- | 2,456 | --- | --- | --- | -2,456 |
| 56 H-60..... | --- | 45,731 | --- | 29,650 | --- | -16,081 |
| 57 RQ-4 UAV MODS..... | --- | 50,022 | --- | 11,556 | --- | -38,466 |
| 58 HC/MC-130 MODIFICATIONS..... | --- | 21,660 | --- | 21,660 | --- | --- |
| 59 OTHER AIRCRAFT..... | --- | 117,767 | --- | 117,767 | --- | --- |
| 60 MQ-1 MODS..... | --- | 3,173 | --- | --- | --- | -3,173 |
| 61 MQ-9 MODS..... | --- | 115,226 | --- | --- | --- | -115,226 |
| 63 CV-22 MODS..... | --- | 58,828 | --- | 58,828 | --- | --- |
| TOTAL, MODIFICATION OF INSERVICE AIRCRAFT..... | | 2,472,757 | | 2,147,413 | | -325,344 |
| AIRCRAFT SPARES AND REPAIR PARTS | | | | | | |
| 64 INITIAL SPARES/REPAIR PARTS..... | --- | 656,242 | --- | 470,380 | --- | -185,862 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|--------------------------|------------|-----------------------|------------|---------------------|------------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | | | | | |
| COMMON SUPPORT EQUIPMENT | | | | | | |
| 65 | | 33,716 | | 33,716 | | |
| | | | | | | |
| POST PRODUCTION SUPPORT | | | | | | |
| 67 | B-2A | 38,837 | | 38,837 | | |
| 68 | B-52 | 5,911 | | 5,911 | | |
| 69 | C-17A | 30,108 | | 30,108 | | |
| 70 | CV-22 | 3,353 | | 3,353 | | |
| 71 | C-135 | 4,490 | | 4,490 | | |
| 72 | F-15 | 3,225 | | 3,225 | | |
| 73 | F-16 | 14,969 | | 8,969 | | -6,000 |
| 74 | F-22A | 971 | | 971 | | |
| 76 | MQ-9 | 5,000 | | 5,000 | | |
| | | | | | | |
| INDUSTRIAL PREPAREDNESS | | | | | | |
| 77 | INDUSTRIAL PREPAREDNESS | 18,802 | | 18,802 | | |
| | | | | | | |
| WAR CONSUMABLES | | | | | | |
| 78 | WAR CONSUMABLES | 156,465 | | | | -156,465 |
| | | | | | | |
| OTHER PRODUCTION CHARGES | | | | | | |
| 79 | OTHER PRODUCTION CHARGES | 1,052,814 | | 1,024,436 | | -28,378 |
| | | | | | | |
| ----- | | | | | | |
| TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES | | 1,368,661 | | 1,177,818 | | -190,843 |
| | | | | | | |
| CLASSIFIED PROGRAMS | | 42,503 | | 42,503 | | |
| | | | | | | |
| ----- | | | | | | |
| TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | | 15,657,769 | | 14,224,475 | | -1,433,294 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--|------------------------|
| 1 F-35 Non-recurring costs, ancillary equipment, and support costs excess to need | 5,260,212 | 5,107,212 -153,000 | -153,000 |
| 4 C-130J Program efficiencies | 889,154 | 841,554 -47,600 | -47,600 |
| 6 HC-130J Program efficiencies | 463,934 | 444,434 -19,500 | -19,500 |
| 8 MC-130J Program efficiencies | 828,472 | 797,572 -30,900 | -30,900 |
| 10 CV-22 Fully fund one additional aircraft for attrition reserve | 0 | 64,500 64,500 | 64,500 |
| 11 CIVIL AIR PATROL AIRCRAFT Program increase | 2,617 | 10,400 7,783 | 7,783 |
| 15 MQ-9 Restrain growth in government costs Transfer to title IX | 552,528 | 0 -10,000 -542,528 | -552,528 |
| 17 B-2 Common VLF receiver ahead of need | 32,458 | 13,889 -18,569 | -18,569 |
| 20 LAIRCM Transfer to title IX | 84,335 | 0 -84,335 | -84,335 |
| 22 F-15 ADCP II-C kit buys ahead of need ADCP II-E kit buys ahead of need Air Force requested transfer to RDTE,AF line 136 for MIDS JTRS | 464,367 | 449,181 -1,282 -1,108 -12,796 | -15,186 |
| 23 F-16 MIDS JTRS ahead of need | 17,134 | 10,134 -7,000 | -7,000 |
| 30 C-17 Mode 5 unit cost increase | 46,997 | 43,697 -3,300 | -3,300 |
| 32 C-32 Nitrogen generation system installs ahead of need | 44,464 | 39,464 -5,000 | -5,000 |
| 35 T-6 Underexecution/carryover | 17,968 | 13,468 -4,500 | -4,500 |
| 36 T-1 Ahead of need | 23,706 | 2,132 -21,574 | -21,574 |
| 38 U-2 MODS Transfer to title IX | 22,095 | 0 -22,095 | -22,095 |
| 44 C-130 T-56 3.5 engine modification Propeller upgrade In-flight propeller balancing system | 7,048 | 62,248 33,200 16,000 6,000 | 55,200 |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|-------------------|--------------------------|------------------------|
| 47 | COMPASS CALL (EC-130) | 68,415 | 67,033 | -1,382 |
| | Baseline 3 update transfer to title IX | | -30,082 | |
| | Restore EC-130 force structure | | 28,700 | |
| 48 | RC-135 | 156,165 | 165,965 | 9,800 |
| | Baseline shortfall | | 9,800 | |
| 49 | E-3 | 13,178 | 8,178 | -5,000 |
| | Block 40/45 efficiencies | | -5,000 | |
| 50 | E-4 (NAOC) | 23,937 | 14,937 | -9,000 |
| | AEHF-PNVC ahead of need | | -4,000 | |
| | SHF carryover | | -5,000 | |
| 51 | E-8 (JSTARS) | 18,001 | 0 | -18,001 |
| | Transfer to title IX | | -18,001 | |
| 55 | UH-1N REPLACEMENT | 2,456 | 0 | -2,456 |
| | Lack of acquisition strategy | | -2,456 | |
| 56 | HH-60 | 45,731 | 29,650 | -16,081 |
| | Gun replacement | | -952 | |
| | Block 162 transfer to title IX | | -15,129 | |
| 57 | RQ-4 MODS | 50,022 | 11,556 | -38,466 |
| | Capability enhancements transfer to title IX | | -38,466 | |
| 60 | MQ-1 | 3,173 | 0 | -3,173 |
| | Transfer to title IX | | -3,173 | |
| 61 | MQ-9 MODS | 115,226 | 0 | -115,226 |
| | Transfer to title IX | | -115,226 | |
| 64 | INITIAL SPARES/REPAIR PARTS | 656,242 | 470,380 | -185,862 |
| | Carryover | | -50,000 | |
| | MQ-9 spares transfer to title IX | | -134,393 | |
| | MQ-1 spares transfer to title IX | | -1,469 | |
| 73 | F-16 POST PRODUCTION SUPPORT | 14,969 | 8,969 | -6,000 |
| | Underexecution | | -6,000 | |
| 78 | WAR CONSUMABLES | 156,465 | 0 | -156,465 |
| | Transfer to title IX | | -156,465 | |
| 79 | OTHER PRODUCTION CHARGES | 1,052,814 | 1,024,436 | -28,378 |
| | Air Force requested transfer from RDTE,AF line 216 for | | | |
| | NATO AEW&C | | 59,086 | |
| | Classified adjustment | | -80,000 | |
| | ATP-SE transfer to title IX | | -7,464 | |

E-8 JSTARS

The fiscal year 2016 budget request reverses the Air Force’s prior decision to retire five operational E-8 JSTARS aircraft. The Committee notes that the Air Force has restored funding to address diminishing manufacturing source (DMS) issues for the primary mission equipment on these five aircraft. Since the Air Force’s Next Generation JSTARS aircraft is not expected to achieve initial operating capability until 2023, one year later than previously projected, the Air Force will be operating the existing JSTARS fleet until well into the 2020s. The Committee directs the Secretary of the Air Force to submit a report to the congressional defense committees not later than 60 days after the submission of the fiscal year 2017 budget request that details how the Air Force will address global air traffic management mandates, as well as the potential degradation of mission performance due to projected DMS requirements, until the E-8 is replaced by the Next Generation system.

MISSILE PROCUREMENT, AIR FORCE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$4,629,662,000 |
| Fiscal year 2016 budget request | 2,987,045,000 |
| Committee recommendation | 2,334,165,000 |
| Change from budget request | -652,880,000 |

The Committee recommends an appropriation of \$2,334,165,000 for Missile Procurement, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|-------------------|-----------|--------------------------|-----------|------------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| MISSILE PROCUREMENT, AIR FORCE | | | | | | |
| BALLISTIC MISSILES | | | | | | |
| MISSILE REPLACEMENT EQUIPMENT - BALLISTIC | | | | | | |
| 1 | --- | 94,040 | --- | 94,040 | --- | --- |
| MISSILE REPLACEMENT EQ-BALLISTIC..... | | | | | | |
| OTHER MISSILES | | | | | | |
| TACTICAL | | | | | | |
| 3 | 360 | 440,578 | 360 | 420,578 | --- | -20,000 |
| JOINT AIR-SURFACE STANDOFF MISSILE (JASSM)..... | | | | | | |
| 4 | 506 | 200,777 | 506 | 200,777 | --- | --- |
| SIDEWINDER (AIM-9X)..... | | | | | | |
| 5 | 262 | 390,112 | 262 | 380,028 | --- | -10,084 |
| AMRAAM..... | | | | | | |
| 6 | 3,756 | 423,016 | 3,756 | --- | --- | -423,016 |
| PREDATOR HELLFIRE MISSILE..... | | | | | | |
| 7 | 1,942 | 133,697 | 1,942 | 64,917 | --- | -68,780 |
| SMALL DIAMETER BOMB..... | | | | | | |
| INDUSTRIAL FACILITIES | | | | | | |
| 8 | --- | 397 | --- | 397 | --- | --- |
| INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION..... | | | | | | |
| ----- | | | | | | |
| | | 1,588,577 | | 1,066,697 | | -521,880 |
| TOTAL, OTHER MISSILES..... | | | | | | |
| MODIFICATION OF INSERVICE MISSILES | | | | | | |
| CLASS IV | | | | | | |
| 9 | --- | 50,517 | --- | 50,517 | --- | --- |
| MH III MODIFICATIONS..... | | | | | | |
| 10 | --- | 9,639 | --- | 9,639 | --- | --- |
| AGM-65D MAVERICK..... | | | | | | |
| 11 | --- | 197 | --- | 197 | --- | --- |
| AGM-88A HARM..... | | | | | | |
| 12 | --- | 25,019 | --- | 25,019 | --- | --- |
| AIR LAUNCH CRUISE MISSILE..... | | | | | | |
| ----- | | | | | | |
| | | 85,372 | | 85,372 | | --- |
| TOTAL, MODIFICATION OF INSERVICE MISSILES..... | | | | | | |
| SPARES AND REPAIR PARTS | | | | | | |
| 14 | --- | 48,523 | --- | 48,523 | --- | --- |
| INITIAL SPARES/REPAIR PARTS..... | | | | | | |
| SPECIAL PROGRAMS | | | | | | |
| 28 | --- | 276,562 | --- | 276,562 | --- | --- |
| SPECIAL UPDATE PROGRAMS..... | | | | | | |
| CLASSIFIED PROGRAMS..... | | | | | | |
| | --- | 893,971 | --- | 762,971 | --- | -131,000 |
| ----- | | | | | | |
| | | 2,987,045 | | 2,334,165 | | -652,880 |
| TOTAL, MISSILE PROCUREMENT, AIR FORCE..... | | | | | | |
| ===== | | | | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 3 JASSM | 440,578 | 420,578 | -20,000 |
| Program delays | | -20,000 | |
| 5 AMRAAM | 390,112 | 380,028 | -10,084 |
| Pricing adjustment | | -8,384 | |
| ECO carryover | | -1,700 | |
| 6 HELLFIRE | 423,016 | 0 | -423,016 |
| Pricing adjustment for increased quantity | | -6,200 | |
| Transfer to title IX | | -416,816 | |
| 7 SMALL DIAMETER BOMB | 133,697 | 64,917 | -68,780 |
| Pricing adjustment | | -1,100 | |
| SDB I transfer to title IX | | -67,680 | |
| 999 CLASSIFIED PROGRAMS | 893,971 | 762,971 | -131,000 |
| Classified adjustment | | -131,000 | |

SPACE PROCUREMENT, AIR FORCE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | --- |
| Fiscal year 2016 budget request | \$2,584,061,000 |
| Committee recommendation | 1,935,034,000 |
| Change from budget request | - 649,027,000 |

The Committee recommends an appropriation of \$1,935,034,000 for Space Procurement, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|-------------------|-----------|--------------------------|-----------|------------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| SPACE PROCUREMENT, AIR FORCE | | | | | | |
| SPACE PROGRAMS | | | | | | |
| 1 | | 333,366 | | 327,366 | | -6,000 |
| 2 | | 53,476 | | 74,476 | | +21,000 |
| 3 | | 199,218 | 1 | 199,218 | | --- |
| 4 | | 18,362 | | 18,362 | | --- |
| 5 | | 66,135 | | 64,135 | | -2,000 |
| 6 | | 89,351 | | --- | | -89,351 |
| 7 | | 571,276 | | 571,276 | | --- |
| 8 | 5 | 800,201 | 4 | 680,201 | -1 | -120,000 |
| 9 | | 452,676 | | --- | | -452,676 |
| ----- | | | | | | |
| TOTAL, SPACE PROCUREMENT, AIR FORCE..... | | 2,584,061 | | 1,935,034 | | -649,027 |
| ===== | | | | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| ADVANCED EXTREMELY HIGH FREQUENCY (AEHF) | | | |
| 1 SATELLITES | 333,366 | 327,366 | -6,000 |
| Unjustified support growth | | -6,000 | |
| 2 WIDEBAND GAFILLER SATELLITES (WGS) | 53,476 | 74,476 | 21,000 |
| Unjustified support growth | | -5,000 | |
| SATCOM pathfinder | | 26,000 | |
| 5 GLOBAL POSITIONING | 66,135 | 64,135 | -2,000 |
| Unjustified support growth | | -2,000 | |
| DEFENSE METEOROLOGICAL SATELLITE | | | |
| 6 PROGRAM (DMSP) | 89,351 | 0 | -89,351 |
| Program termination | | -89,351 | |
| 8 EVOLVED EXPENDABLE LAUNCH VEHICLE | 800,201 | 680,201 | -120,000 |
| Reduction for DMSP launch | | -120,000 | |
| 9 SPACE BASED INFRARED SYSTEMS (SBIRS) HIGH | 452,676 | 0 | -452,676 |
| Transfer to title IX | | -452,676 | |

SPACE PROCUREMENT

The fiscal year 2016 budget request includes a new five-year appropriation account to fund space procurement programs that are not included as part of the National Intelligence Program. While the Committee supports the creation of the new appropriation account, it maintains that funding should only remain available for the standard three year time period for traditional procurement accounts.

DEFENSE METEOROLOGICAL SATELLITE PROGRAM

The fiscal year 2016 budget request includes \$89,351,000 to complete integration and testing of the final Defense Meteorological Satellite Program (DMSP) satellite. The request also includes \$120,000,000 to purchase a launch vehicle for the satellite. Since the existing DMSP constellation is healthy, the Air Force stated last year that it prefers not to launch the last satellite before 2019, despite the fact that projected storage costs until 2019 are excessive. The explanatory statement accompanying the Department of Defense Appropriations Act, 2015 prohibited the Air Force from obligating more than \$28,000,000 of fiscal year 2015 funds until the Secretary of the Air Force certified that the satellite would be launched by the end of calendar year 2016 in order to reduce the excessive storage costs. The explanatory statement further stated that if the final DMSP satellite would not launch prior to the end of calendar year 2016, the program is expected to be brought to an orderly close during calendar year 2015.

The Secretary of the Air Force has made no such certification, but on March 25, 2015, requested relief from the direction in the explanatory statement. The Air Force has not presented a compelling requirement to change the direction clearly outlined last year. The DMSP constellation remains in good health and the final satellite is ill suited to meet other emerging weather requirements.

The Committee believes that the Air Force should build systems to meet legitimate requirements and manage programs accordingly. Therefore, the Committee denies the Secretary’s request for relief from the direction in the explanatory statement accompanying the Department of Defense Appropriations Act, 2015. Further, the Committee reduces the fiscal year 2016 budget request by \$89,351,000 for integration and testing and \$120,000,000 for launch and rescinds \$50,000,000 from fiscal year 2015 funds to bring the DMSP acquisition program to an orderly close.

PROCUREMENT OF AMMUNITION, AIR FORCE

| | |
|---------------------------------------|----------------|
| Fiscal year 2015 appropriation | \$659,909,000 |
| Fiscal year 2016 budget request | 1,758,843,000 |
| Committee recommendation | 253,496,000 |
| Change from budget request | -1,505,347,000 |

The Committee recommends an appropriation of \$253,496,000 for Procurement of Ammunition, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | | |
|--------------------------------------|--|-----------|-----------------------|--------|---------------------|------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT | |
| ----- | | | | | | | |
| PROCUREMENT OF AMMUNITION, AIR FORCE | | | | | | | |
| PROCUREMENT OF AMMO, AIR FORCE | | | | | | | |
| 1 | ROCKETS..... | 23,788 | 23,788 | --- | --- | --- | |
| 2 | CARTRIDGES..... | 131,102 | 77,434 | --- | --- | -53,668 | |
| BOMBS | | | | | | | |
| 3 | PRACTICE BOMBS..... | 89,759 | 89,759 | --- | --- | --- | |
| 4 | GENERAL PURPOSE BOMBS..... | 637,181 | --- | --- | --- | -637,181 | |
| 5 | MASSIVE ORDNANCE PENETRATOR (MOP)..... | 39,690 | --- | --- | --- | -39,690 | |
| 6 | JOINT DIRECT ATTACK MUNITION..... | 6,341 | 374,688 | 6,341 | --- | --- | -374,688 |
| FLARE, IR MJU-7B | | | | | | | |
| 7 | CAD/PAD..... | 58,266 | 58,266 | --- | --- | --- | |
| 8 | EXPLOSIVE ORDNANCE DISPOSAL (EOD)..... | 5,612 | --- | --- | --- | -5,612 | |
| 9 | SPARES AND REPAIR PARTS..... | 103 | 103 | --- | --- | --- | |
| 10 | MODIFICATIONS..... | 1,102 | 1,102 | --- | --- | --- | |
| 11 | ITEMS LESS THAN \$5,000,000..... | 3,044 | 3,044 | --- | --- | --- | |
| FUZES | | | | | | | |
| 12 | FLARES..... | 120,935 | --- | --- | --- | -120,935 | |
| 13 | FUZES..... | 213,476 | --- | --- | --- | -213,476 | |
| ----- | | | | | | | |
| | TOTAL, PROCUREMENT OF AMMO, AIR FORCE..... | 1,698,746 | 253,496 | --- | --- | -1,445,250 | |
| WEAPONS | | | | | | | |
| 14 | SMALL ARMS..... | 60,097 | --- | --- | --- | -60,097 | |
| ----- | | | | | | | |
| | TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE..... | 1,758,843 | 253,496 | --- | --- | -1,505,347 | |
| ===== | | | | | | | |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 2 CARTRIDGES | 131,102 | 77,434 | -53,668 |
| PGU-23 excess to need | | -2,412 | |
| PGU-48 ahead of need | | -12,000 | |
| Transfer to title IX | | -39,256 | |
| 4 GENERAL PURPOSE BOMBS | 637,181 | 0 | -637,181 |
| Transfer to title IX | | -637,181 | |
| 5 MASSIVE ORDNANCE PENETRATOR (MOP) | 39,690 | 0 | -39,690 |
| Transfer to title IX | | -39,690 | |
| 6 JOINT DIRECT ATTACK MUNITION (JDAM) | 374,688 | 0 | -374,688 |
| Pricing adjustment for increased quantity | | -25,000 | |
| Transfer to title IX | | -349,688 | |
| 8 EXPLOSIVE ORDNANCE DISPOSAL (EOD) | 5,612 | 0 | -5,612 |
| Transfer to title IX | | -5,612 | |
| 12 FLARES | 120,935 | 0 | -120,935 |
| Transfer to title IX | | -120,935 | |
| 13 FUZES | 213,476 | 0 | -213,476 |
| Hard target void sensing fuze excess to need | | -31,451 | |
| Transfer to title IX | | -182,025 | |
| 14 SMALL ARMS | 60,097 | 0 | -60,097 |
| Transfer to title IX | | -60,097 | |

OTHER PROCUREMENT, AIR FORCE

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$16,781,266,000 |
| Fiscal year 2016 budget request | 18,272,438,000 |
| Committee recommendation | 15,098,950,000 |
| Change from budget request | -3,173,488,000 |

The Committee recommends an appropriation of \$15,098,950,000 for Other Procurement, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|---------|-----------------------|---------|---------------------|--------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| OTHER PROCUREMENT, AIR FORCE | | | | | | |
| VEHICULAR EQUIPMENT | | | | | | |
| PASSENGER CARRYING VEHICLES | | | | | | |
| 1 | | 8,834 | | 8,834 | | |
| CARGO + UTILITY VEHICLES | | | | | | |
| 2 | | 58,160 | | 58,160 | | |
| 3 | | 977 | | 1,700 | | +723 |
| 4 | | 12,483 | | 12,483 | | |
| SPECIAL PURPOSE VEHICLES | | | | | | |
| 5 | | 4,728 | | 4,728 | | |
| 6 | | 4,662 | | 4,662 | | |
| FIRE FIGHTING EQUIPMENT | | | | | | |
| 7 | | 10,419 | | 10,419 | | |
| MATERIALS HANDLING EQUIPMENT | | | | | | |
| 8 | | 23,320 | | 23,320 | | |
| BASE MAINTENANCE SUPPORT | | | | | | |
| 9 | | 6,215 | | 6,215 | | |
| 10 | | 87,781 | | 87,781 | | |
| TOTAL, VEHICULAR EQUIPMENT | | | | | | |
| | | 217,579 | | 218,302 | | +723 |
| ELECTRONICS AND TELECOMMUNICATIONS EQUIP | | | | | | |
| COMM SECURITY EQUIPMENT (COMSEC) | | | | | | |
| 11 | | 136,998 | | 136,998 | | |
| 12 | | 677 | | 677 | | |
| INTELLIGENCE PROGRAMS | | | | | | |
| 13 | | 4,041 | | 4,041 | | |
| 14 | | 22,573 | | 22,573 | | |
| 15 | | 14,456 | | 14,456 | | |
| ELECTRONICS PROGRAMS | | | | | | |
| 16 | | 31,823 | | 31,823 | | |
| 17 | | 5,833 | | 5,833 | | |
| 18 | | 1,687 | | 1,687 | | |
| 19 | | 22,710 | | 22,710 | | |
| 20 | | 21,561 | | 21,561 | | |
| 21 | | 286,980 | | 286,980 | | |
| 22 | | 36,186 | | 36,186 | | |
| 24 | | 9,597 | | 9,597 | | |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|-----------------------------------|----------------|---------|-----------------------|---------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| SPECIAL COMM-ELECTRONICS PROJECTS | | | | | | |
| 25 | | 27,403 | | 27,403 | | |
| | | | | | | |
| 26 | | 7,212 | | 7,212 | | |
| 27 | | 11,062 | | 11,062 | | |
| 28 | | 131,269 | | 131,269 | | |
| 29 | | 33,606 | | 33,606 | | |
| 30 | | 5,232 | | 5,232 | | |
| 31 | | 7,453 | | 7,453 | | |
| 32 | | 3,976 | | 3,976 | | |
| 33 | | 25,515 | | 16,515 | | -9,000 |
| 34 | | 9,255 | | 9,255 | | |
| 35 | | 7,523 | | 7,523 | | |
| 36 | | 12,043 | | 12,043 | | |
| 37 | | 24,246 | | 14,846 | | -9,400 |
| AIR FORCE COMMUNICATIONS | | | | | | |
| 38 | | 74,621 | | 74,621 | | |
| 39 | | 103,748 | | 103,748 | | |
| 41 | | 5,199 | | | | -5,199 |
| 42 | | 15,780 | | | | -15,780 |
| 43 | | 79,592 | | 52,192 | | -27,400 |
| DISA PROGRAMS | | | | | | |
| 44 | | 90,190 | | | | -90,190 |
| 45 | | 2,029 | | 2,029 | | |
| 46 | | 5,095 | | 5,095 | | |
| 47 | | 76,673 | | 74,673 | | -2,000 |
| 48 | | 113,275 | | 105,775 | | -7,500 |
| 49 | | 35,495 | | 30,495 | | -5,000 |
| 50 | | 23,435 | | 23,435 | | |
| 51 | | 43,065 | | 40,565 | | -2,500 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|------------|-----------------------|------------|---------------------|------------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ORGANIZATION AND BASE | | | | | | |
| 52 TACTICAL C-E EQUIPMENT..... | --- | 77,538 | --- | 133,438 | --- | +55,900 |
| 54 RADIO EQUIPMENT..... | --- | 8,400 | --- | 8,400 | --- | --- |
| 55 CCTV/AUDIOVISUAL EQUIPMENT..... | --- | 6,144 | --- | 6,144 | --- | --- |
| 56 BASE COMM INFRASTRUCTURE..... | --- | 77,010 | --- | 77,010 | --- | --- |
| MODIFICATIONS | | | | | | |
| 57 COMM ELECT MODS..... | --- | 71,800 | --- | 71,800 | --- | --- |
| TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP..... | | 1,810,006 | | 1,681,937 | | -118,069 |
| OTHER BASE MAINTENANCE AND SUPPORT EQUIP | | | | | | |
| PERSONAL SAFETY AND RESCUE EQUIP | | | | | | |
| 58 NIGHT VISION GOGGLES..... | --- | 2,370 | --- | 2,370 | --- | --- |
| 59 ITEMS LESS THAN \$5,000,000 (SAFETY)..... | --- | 79,623 | --- | 79,623 | --- | --- |
| DEPOT PLANT + MATERIALS HANDLING EQ | | | | | | |
| 60 MECHANIZED MATERIAL HANDLING..... | --- | 7,249 | --- | 7,249 | --- | --- |
| BASE SUPPORT EQUIPMENT | | | | | | |
| 61 BASE PROCURED EQUIPMENT..... | --- | 9,095 | --- | 9,095 | --- | --- |
| 62 ENGINEERING AND EDD EQUIPMENT..... | --- | 17,866 | --- | --- | --- | -17,866 |
| 64 MOBILITY EQUIPMENT..... | --- | 61,850 | --- | --- | --- | -61,850 |
| 65 ITEMS LESS THAN \$5M (BASE SUPPORT)..... | --- | 30,477 | --- | 30,477 | --- | --- |
| SPECIAL SUPPORT PROJECTS | | | | | | |
| 67 DARP RC135..... | --- | 25,072 | --- | 25,072 | --- | --- |
| 68 DISTRIBUTED GROUND SYSTEMS..... | --- | 183,021 | --- | 183,021 | --- | --- |
| 70 SPECIAL UPDATE PROGRAM..... | --- | 629,371 | --- | 629,371 | --- | --- |
| 71 DEFENSE SPACE RECONNAISSANCE PROGRAM..... | --- | 100,663 | --- | 100,663 | --- | --- |
| TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP..... | | 1,146,657 | | 1,066,941 | | -79,716 |
| SPARE AND REPAIR PARTS | | | | | | |
| 73 SPARES AND REPAIR PARTS..... | --- | 59,863 | --- | 59,863 | --- | --- |
| CLASSIFIED PROGRAMS..... | --- | 15,038,333 | --- | 12,081,907 | --- | -2,976,426 |
| TOTAL, OTHER PROCUREMENT, AIR FORCE..... | | 18,272,438 | | 15,098,950 | | -3,173,488 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|-----------------------------|------------------------|
| 3 CIVIL AIR PATROL VEHICLES Program increase | 977 | 1,700 723 | 723 |
| 33 GCSS-AF FOS LOGIT - prioritize FIAR projects | 25,515 | 16,515 -9,000 | -9,000 |
| 37 AOC 10.2 Fielding funds ahead of need | 24,246 | 14,846 -9,400 | -9,400 |
| 41 JOINT COMMUNICATION SUPPORT ELEMENT Transfer to title IX | 5,199 | 0 -5,199 | -5,199 |
| 42 USCENCOM Transfer to title IX | 15,780 | 0 -15,780 | -15,780 |
| 43 FAB-T Ahead of need | 79,592 | 52,192 -27,400 | -27,400 |
| 44 SBIRS (SPACE) Transfer to title IX for enduring CT requirements | 90,190 | 0 -90,190 | -90,190 |
| 47 AF SATELLITE CONTROL NETWORK (SPACE) Unjustified increase | 76,673 | 74,673 -2,000 | -2,000 |
| 48 SPACELIFT RANGE SYSTEM (SPACE) Unjustified increase | 113,275 | 105,775 -7,500 | -7,500 |
| 49 MILSATCOM (SPACE) Unjustified increase | 35,495 | 30,495 -5,000 | -5,000 |
| 51 COUNTERSPACE SYSTEMS (SPACE) Unjustified increase | 43,065 | 40,565 -2,500 | -2,500 |
| 52 TACTICAL C-E EQUIPMENT JTAC training systems Battlefield Airmen kits | 77,538 | 133,438 36,000 19,900 | 55,900 |
| 62 ENGINEERING AND EOD EQUIPMENT Transfer to title IX | 17,866 | 0 -17,866 | -17,866 |
| 64 MOBILITY EQUIPMENT Transfer to title IX | 61,850 | 0 -61,850 | -61,850 |
| 999 CLASSIFIED PROGRAMS Classified adjustment | 15,038,333 | 12,061,907 -2,976,426 | -2,976,426 |

PROCUREMENT, DEFENSE-WIDE

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$4,429,303,000 |
| Fiscal year 2016 budget request | 5,130,853,000 |
| Committee recommendation | 5,143,095,000 |
| Change from budget request | +12,242,000 |

The Committee recommends an appropriation of \$5,143,095,000 for Procurement, Defense-Wide which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|--|----------------|---------|-----------------------|---------|---------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| PROCUREMENT, DEFENSE-WIDE | | | | | | |
| MAJOR EQUIPMENT | | | | | | |
| MAJOR EQUIPMENT, DCAA | | | | | | |
| 1 MAJOR EQUIPMENT ITEMS LESS THAN \$5M..... | --- | 1,488 | --- | 1,488 | --- | --- |
| MAJOR EQUIPMENT, DCMA | | | | | | |
| 2 MAJOR EQUIPMENT..... | --- | 2,494 | --- | 2,494 | --- | --- |
| MAJOR EQUIPMENT, DHRA | | | | | | |
| 3 PERSONNEL ADMINISTRATION..... | --- | 9,341 | --- | 9,341 | --- | --- |
| MAJOR EQUIPMENT, DISA | | | | | | |
| 7 INFORMATION SYSTEMS SECURITY..... | --- | 8,080 | --- | 15,080 | --- | +7,000 |
| 8 TELEPORT PROGRAM..... | --- | 62,789 | --- | 62,789 | --- | --- |
| 9 ITEMS LESS THAN \$5M..... | --- | 9,399 | --- | 9,399 | --- | --- |
| 10 NET CENTRIC ENTERPRISE SERVICES (NCES)..... | --- | 1,819 | --- | 1,819 | --- | --- |
| 11 DEFENSE INFORMATION SYSTEMS NETWORK..... | --- | 141,298 | --- | 141,298 | --- | --- |
| 12 CYBER SECURITY INITIATIVE..... | --- | 12,732 | --- | 12,732 | --- | --- |
| 13 WHITE HOUSE COMMUNICATION AGENCY..... | --- | 64,098 | --- | 64,098 | --- | --- |
| 14 SENIOR LEADERSHIP ENTERPRISE..... | --- | 617,910 | --- | 617,910 | --- | --- |
| 15 JOINT INFORMATION ENVIRONMENT..... | --- | 84,400 | --- | 84,400 | --- | --- |
| MAJOR EQUIPMENT, DLA | | | | | | |
| 16 MAJOR EQUIPMENT..... | --- | 5,644 | --- | 5,644 | --- | --- |
| MAJOR EQUIPMENT, DMACT | | | | | | |
| 17 A WEAPON SYSTEM COST..... | 4 | 11,208 | 4 | 11,208 | --- | --- |
| MAJOR EQUIPMENT, DODEA | | | | | | |
| 18 AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS..... | --- | 1,298 | --- | 1,298 | --- | --- |
| 19 EQUIPMENT..... | --- | 1,048 | --- | 1,048 | --- | --- |
| MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY | | | | | | |
| 21 VEHICLES..... | --- | 100 | --- | 100 | --- | --- |
| 22 OTHER MAJOR EQUIPMENT..... | --- | 5,474 | --- | 5,474 | --- | --- |
| MAJOR EQUIPMENT, MDA | | | | | | |
| 23 THAAD SYSTEM..... | 30 | 464,067 | 30 | 447,971 | --- | -16,096 |
| 24 AEGIS BMD..... | 40 | 558,916 | 49 | 657,002 | +9 | +98,086 |
| 25 AEGIS BMD (AP-CY)..... | --- | 147,765 | --- | --- | --- | -147,765 |
| 26 BMDS AN/TPY-2 RADARS..... | --- | 78,634 | --- | 78,634 | --- | --- |
| 27 AEGIS ASHORE PHASE III..... | --- | 30,587 | --- | 30,587 | --- | --- |
| 28 IRON DOME SYSTEM..... | 1 | 55,000 | 1 | 55,000 | --- | --- |
| 28A DAVID'S SLING WEAPON SYSTEM..... | --- | --- | --- | 150,000 | --- | +150,000 |
| 28B ARROW WEAPON SYSTEM..... | --- | --- | --- | 15,000 | --- | +15,000 |

{DOLLARS IN THOUSANDS}

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|-------------------|-----------|--------------------------|-----------|------------------------|----------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| MAJOR EQUIPMENT, NSA | | | | | | |
| 35 INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)..... | --- | 37,177 | --- | 37,177 | --- | --- |
| MAJOR EQUIPMENT, OSD | | | | | | |
| 36 MAJOR EQUIPMENT, OSD..... | 17 | 46,939 | 17 | 46,939 | --- | --- |
| MAJOR EQUIPMENT, TJS | | | | | | |
| 38 MAJOR EQUIPMENT, TJS..... | --- | 13,027 | --- | 13,027 | --- | --- |
| MAJOR EQUIPMENT, WHS | | | | | | |
| 40 MAJOR EQUIPMENT, WHS..... | --- | 27,859 | --- | 27,859 | --- | --- |
| TOTAL, MAJOR EQUIPMENT..... | | 2,500,591 | | 2,606,816 | | +106,225 |
| SPECIAL OPERATIONS COMMAND | | | | | | |
| AVIATION PROGRAMS | | | | | | |
| 41 MC-12..... | --- | 63,170 | --- | --- | --- | -63,170 |
| 42 SOF ROTARY WING UPGRADES AND SUSTAINMENT..... | --- | 135,985 | --- | 135,985 | --- | --- |
| MH-60 SOF MODERNIZATION PROGRAM..... | --- | --- | --- | --- | --- | --- |
| 44 NON-STANDARD AVIATION..... | --- | 61,275 | --- | 61,275 | --- | --- |
| 46 SOF U-28..... | --- | --- | --- | 63,170 | --- | +63,170 |
| 47 RQ-11 UNMANNED AERIAL VEHICLE..... | --- | 20,087 | --- | 20,087 | --- | --- |
| 48 CV-22 SOF MODIFICATION..... | --- | 18,832 | --- | 36,832 | --- | +18,000 |
| 49 MQ-1 UNMANNED AERIAL VEHICLE..... | --- | 1,934 | --- | 1,934 | --- | --- |
| 50 MQ-9 UNMANNED AERIAL VEHICLE..... | --- | 11,726 | --- | 11,726 | --- | --- |
| 51 STUASLO..... | --- | 1,514 | --- | 1,514 | --- | --- |
| 52 PRECISION STRIKE PACKAGE..... | --- | 204,105 | --- | 204,105 | --- | --- |
| 53 AC/MC-130J..... | --- | 61,368 | --- | 53,368 | --- | -8,000 |
| 54 C-130 MODIFICATIONS..... | --- | 66,861 | --- | 16,161 | --- | -50,700 |
| SHIPBUILDING | | | | | | |
| 55 UNDERWATER SYSTEMS..... | --- | 32,521 | --- | 32,521 | --- | --- |
| AMMUNITION PROGRAMS | | | | | | |
| 56 SOF ORDNANCE ITEMS UNDER \$5,000,000..... | --- | 174,734 | --- | 174,734 | --- | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | | COMMITTEE RECOMMENDED | | CHANGE FROM REQUEST | |
|---|----------------|-----------|-----------------------|-----------|---------------------|---------|
| | QTY | AMOUNT | QTY | AMOUNT | QTY | AMOUNT |
| ----- | | | | | | |
| OTHER PROCUREMENT PROGRAMS | | | | | | |
| 57 SOF INTELLIGENCE SYSTEMS..... | --- | 93,009 | --- | 93,009 | --- | --- |
| 58 DCGS-SOF..... | --- | 14,964 | --- | 14,964 | --- | --- |
| 59 OTHER ITEMS UNDER \$5,000,000..... | --- | 79,149 | --- | 79,149 | --- | --- |
| 60 SOF COMBATANT CRAFT SYSTEMS..... | --- | 33,362 | --- | 33,362 | --- | --- |
| 61 SPECIAL PROGRAMS..... | --- | 143,533 | --- | 143,533 | --- | --- |
| 62 TACTICAL VEHICLES..... | --- | 73,520 | --- | 73,520 | --- | --- |
| 63 WARRIOR SYSTEMS UNDER \$5,000,000..... | --- | 186,009 | --- | 186,009 | --- | --- |
| 64 COMBAT MISSION REQUIREMENTS..... | --- | 19,693 | --- | 19,693 | --- | --- |
| 65 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES..... | --- | 3,967 | --- | 3,967 | --- | --- |
| 66 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE..... | --- | 19,225 | --- | 19,225 | --- | --- |
| 68 SOF OPERATIONAL ENHANCEMENTS..... | --- | 213,252 | --- | 213,252 | --- | --- |
| TOTAL, SPECIAL OPERATIONS COMMAND..... | | 1,733,795 | | 1,693,095 | | -40,700 |
| ----- | | | | | | |
| CHEMICAL/BIOLOGICAL DEFENSE | | | | | | |
| 74 CHEMICAL BIOLOGICAL SITUATIONAL AWARENESS..... | --- | 141,223 | --- | 141,223 | --- | --- |
| 75 CB PROTECTION AND HAZARD MITIGATION..... | --- | 137,487 | --- | 137,487 | --- | --- |
| TOTAL, CHEMICAL/BIOLOGICAL DEFENSE..... | | 278,710 | | 278,710 | | --- |
| CLASSIFIED PROGRAMS..... | --- | 617,757 | --- | 564,474 | --- | -53,283 |
| TOTAL, PROCUREMENT, DEFENSE-WIDE..... | | 5,130,853 | | 5,143,095 | | +12,242 |
| | | ===== | | ===== | | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 7 INFORMATION SYSTEMS SECURITY | 8,080 | 15,080 | 7,000 |
| Sharkseer | | 7,000 | |
| 23 THAAD SYSTEM | 464,067 | 447,971 | -16,096 |
| Training previously funded | | -5,817 | |
| Obsolescence and modifications previously funded | | -10,279 | |
| 24 AEGIS BMD | 558,916 | 657,002 | 98,086 |
| SM-3 Block 1B - purchase nine additional interceptors | | 125,067 | |
| SM-3 Block 1B - purchase eight additional canisters | | 2,280 | |
| Production engineering support excess growth | | -3,950 | |
| SM-3 Block 1B - interceptor cost carryover | | -24,311 | |
| SM-3 Block 1B - canister cost carryover | | -1,000 | |
| 25 AEGIS BMD (AP-CY) | 147,765 | 0 | -147,765 |
| Program decrease | | -147,765 | |
| 28A DAVID'S SLING WEAPON SYSTEM | 0 | 150,000 | 150,000 |
| Program increase | | 150,000 | |
| 28B ARROW WEAPON SYSTEM | 0 | 15,000 | 15,000 |
| Program increase | | 15,000 | |
| 41 MC-12 | 63,170 | 0 | -63,170 |
| Transfer to line 45 | | -63,170 | |
| 45 SOF U-28 | 0 | 63,170 | 63,170 |
| Transfer from line 41 | | 63,170 | |
| 48 CV-22 SOF MODIFICATION | 18,832 | 36,832 | 18,000 |
| Attrition reserve aircraft | | 18,000 | |
| 53 AC/MC-130J | 61,368 | 53,368 | -8,000 |
| Underexecution | | -8,000 | |
| 54 C-130 MODIFICATIONS | 66,861 | 16,161 | -50,700 |
| C-130J TF radar - transfer to RD,DW line 240 | | -15,200 | |
| C-130J TF radar early to need | | -35,500 | |
| 999 CLASSIFIED PROGRAMS | 617,757 | 564,474 | -53,283 |
| Classified adjustment | | -53,283 | |

DEFENSE PRODUCTION ACT

| | |
|---------------------------------------|--------------|
| Fiscal year 2015 appropriation | \$51,638,000 |
| Fiscal year 2016 budget request | 46,680,000 |
| Committee recommendation | 76,680,000 |
| Change from budget request | +30,000,000 |

The Committee recommends an appropriation of \$76,680,000 for the Defense Production Act which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|---|-------------------|--------------------------|------------------------|
| NEXT GENERATION STAR TRACKER SYSTEM | 12,050 | 12,050 | --- |
| CADMIUM ZINC TELLURIDE SUBSTRATES | 452 | 452 | --- |
| SPACE ELECTRONICS AND MATERIAL INVESTMENTS | 21,000 | 21,000 | --- |
| SUBMARINE VALVE-REGULATED LEAD ACID BATTERIES | 3,000 | 3,000 | --- |
| 3D MICROELECTRONICS FOR ANTI-TAMPER | 2,911 | 2,911 | --- |
| SECURE COMPOSITE SHIPPING CONTAINERS | 7,267 | 7,267 | --- |
| PROGRAM INCREASE | --- | 30,000 | 30,000 |
| TOTAL, DEFENSE PRODUCTION ACT | 46,680 | 76,680 | 30,000 |

DEFENSE PRODUCTION ACT

The Committee is pleased that the Defense Production Act program has been successful in restoring the production capacity for several critical defense requirements. However, the Committee remains concerned about reduced production capacity within the domestic weapons and munitions industrial base. The Committee encourages the Secretary of Defense to use the Defense Production Act program to address these shortfalls in the weapons and munitions domestic industrial base.

TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The fiscal year 2016 Department of Defense research, development, test and evaluation budget request totals \$69,784,963,000. The Committee recommendation provides \$66,150,652,000 for the research, development, test and evaluation accounts. The table below summarizes the Committee recommendations:

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(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| RECAPITULATION | | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY..... | 6,924,959 | 7,372,047 | +447,088 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY..... | 17,885,916 | 17,237,724 | -648,192 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE... | 26,473,669 | 23,163,152 | -3,310,517 |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE..... | 18,329,861 | 18,207,171 | -122,690 |
| OPERATIONAL TEST AND EVALUATION, DEFENSE..... | 170,558 | 170,558 | --- |
| GRAND TOTAL, RDT&E..... | 69,784,963 | 66,150,652 | -3,634,311 |
| | ===== | ===== | ===== |

RESEARCH, DEVELOPMENT, TEST AND EVALUATION SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” in this report are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount specifically addressed in the Committee report. These items remain special interest items whether or not they are repeated in a subsequent conference report.

REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Committee directs the Secretary of Defense to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the Department of Defense Appropriations bill, 2008 (House Report 110–279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Committee directs the Under Secretary of Defense (Comptroller) to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for Service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the Base for Reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P–1) or research, development, test and evaluation (R–1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this report.

FUNDING INCREASES

The Committee directs that the funding increases outlined in these tables shall be provided only for the specific purposes indicated in the tables.

CLASSIFIED ANNEX

Adjustments to the classified programs are addressed in a classified annex accompanying this report.

SMALL BUSINESS

The Committee is extremely supportive of the contributions made by the nation’s small businesses to the defense industrial base and research and development communities. Small businesses are frequently on the cutting edge of new technologies that are

vital for the nation to maintain a technological advantage over adversaries. In particular, the Department of the Navy has benefited from using small business innovations to improve the reliability of various components and weapon systems, reduce acquisition costs, and provide new capabilities to the warfighter. The Committee encourages the Secretary of Defense to consider small business suppliers for the manufacture of equipment and the development of new technologies.

AIRCRAFT EROSION PROTECTION

Aircraft corrosion and erosion present serious safety-of-flight concerns for military aircraft. The Committee encourages the Secretary of Defense to continue development and use of technologies, including protective tapes for composite and aluminum exterior surfaces where appropriate, to protect aircraft surfaces and mission equipment that are susceptible to erosion from the impact of rain, sand, and airborne particles.

FUTURE AIR DOMINANCE

The fiscal year 2016 budget request includes \$5,000,000 in the Research, Development, Test and Evaluation, Navy account for the Next Generation Fighter and \$8,830,000 in the Research, Development, Test and Evaluation, Air Force account for the Next Generation Air Dominance program. With the submission of the budget request, the Department of Defense also announced the Aerospace Innovation Initiative (AII), described by the Under Secretary of Defense (Acquisition, Technology, and Logistics) as a new Defense Advanced Research Projects Agency-led program, in partnership with the Navy and Air Force, intended to develop technologies and address the risks associated with the air dominance platforms that will follow the F-35. While these efforts have been described publicly as “F-X”, “F/A-XX”, “sixth generation fighter”, or “X-plane”, the Committee understands these efforts not as a single-minded focus on acquisition of the next fighter aircraft, but as a consideration of the broader range of capabilities necessary to ensure air dominance in future conflicts, and supports these efforts as such.

The Committee understands that the Department will complete an AII technology transition plan by July 2015. The Committee directs the Under Secretary of Defense (Acquisition, Technology, and Logistics) to submit the transition plan to the congressional defense committees not later than September 30, 2015.

IMPROVED CAMOUFLAGE SYSTEMS

The Committee is concerned that currently fielded camouflage netting systems do not afford adequate concealment against current battlefield threats, particularly by short-wave infrared sensors. The Committee understands that the Department of Defense is currently reviewing the requirements for improved camouflage net systems. The Committee supports this effort and encourages the Secretary of Defense to expedite the fielding of an advanced camouflage net system to defeat a broad spectrum of threats.

CYBER SECURITY

Cyber security across the total military enterprise remains a significant concern of the Committee. The Committee is encouraged by the efforts of Cyber Command (CYBERCOM) and the Chief Information Officers (CIO) of the Services and the Department of Defense to identify cyber threats and mitigations. However, the Committee is concerned about the scope of the cyber threats and the efforts to address them. For example, the Services currently use legacy weapon systems that were developed before cyber activities were identified. While these systems are mission capable, they may have cyber vulnerabilities that were not anticipated during development. The Committee believes that these vulnerabilities have not been identified and directs the CIO of the Department of Defense, in coordination with the CIOs of the Services, to include an assessment of the potential cyber vulnerabilities and mitigation plans of legacy weapon system capabilities with the fiscal year 2017 budget submission. If necessary, this assessment can include a separate classified portion.

The Committee is also concerned with cyber vulnerabilities associated with systems currently under development. The dynamic nature of the cyber threat environment presents a significant challenge during the development process. The Committee believes that without greater insight, it will be impossible to have confidence in the Department's commitment to addressing cyber vulnerabilities. Therefore, the Committee directs the CIO of the Department of Defense, in coordination with the CIOs of the Services and the Director of Operational Test and Evaluation, to develop a standardized cyber vulnerability/mitigation report that will be included with the acquisition program baseline of all current and future Major Defense Acquisition Programs and Major Automated Information System as defined by Department of Defense Instruction 5000.02.

The Committee is also concerned about the concept of operations and the coordination of capabilities employed by the Department against a cyber-event. The Committee directs the CIO of the Department of Defense, in coordination with the CIOs of the Services and the Commander of CYBERCOM, to submit a report to the congressional defense committees not later than 45 days after the enactment of this Act, that details the concept of operations for responses to cyber-events.

Finally, the Committee is interested in the resourcing that the Department and the Services are allocating to cyber activities. The Committee commends the CIO of the Department of Defense for delivering the information technology justification book with the annual budget request. Further, the Committee is pleased with the adoption of the cyber taxonomy utilized by the Office of Management and Budget. However, the Committee finds it difficult to track cyber related efforts as they pertain to programmatic capabilities. Therefore, the Committee directs the Secretary of Defense to include with the annual budget submission, starting with fiscal year 2017, the funding levels for cyber investment at the sub-activity group, program element, and line item levels, respectively, in the standard O-1, R-1, and P-1 documents. The funding data provided shall conform to the cyber taxonomy as it is presented in the

information technology justification book and identified under those categories.

JOINT STRIKE FIGHTER DECONTAMINATION SYSTEM

The Committee is aware that the Department of Defense continues to plan for a full system-level chemical-biological decontamination test for the F-35 Joint Strike Fighter (JSF) in fiscal year 2016 and that the Director of Operational Test and Evaluation has recommended that the program demonstrate decontamination system effectiveness in a range of operationally realistic environments. The Committee is concerned whether the existing test plan sufficiently includes decontamination of pilot equipment such as protective ensembles, masks, helmets, and helmet-mounted devices. The Committee encourages the Director of the Joint Program Office for the JSF to test technologies that would allow for such equipment to be rapidly decontaminated within several hours of exposure to chemical-biological materials while protecting sensitive components from degradation. The Committee directs the Under Secretary of Defense (Acquisition, Technology and Logistics) to submit a report to the congressional defense committees not later than 30 days after the enactment of this Act that describes how F-35 testing will incorporate pilot equipment decontamination, the technologies being considered for decontamination, and the funds allocated for this purpose. The Committee further directs the Director of Operational Test and Evaluation to include in its annual report an evaluation of the adequacy of the decontamination test plan.

GROUND BASED STRATEGIC DETERRENT

The Committee directs that not later than 120 days after the enactment of this Act the Secretary of Defense shall submit to the congressional defense committees a report on the ground based strategic deterrent. The report shall include the planned number of missiles; an estimate of the annual and total cost for research, development, test, and evaluation and procurement for the total number of planned missiles; and an estimate of the proportional annual cost of the missiles as compared to the annual cost of the nuclear triad and annual defense spending.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$6,675,565,000 |
| Fiscal year 2016 budget request | 6,924,959,000 |
| Committee recommendation | 7,372,047,000 |
| Change from budget request | +447,088,000 |

The Committee recommends an appropriation of \$7,372,047,000 for Research, Development, Test and Evaluation, Army which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|--|---|--------------------------|------------------------|---------|
| RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY | | | | |
| BASIC RESEARCH | | | | |
| 1 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH..... | 13,018 | 13,018 | --- |
| 2 | DEFENSE RESEARCH SCIENCES..... | 239,118 | 239,118 | --- |
| 3 | UNIVERSITY RESEARCH INITIATIVES..... | 72,603 | 72,603 | --- |
| 4 | UNIVERSITY AND INDUSTRY RESEARCH CENTERS..... | 100,340 | 100,340 | --- |
| | TOTAL, BASIC RESEARCH..... | 425,079 | 425,079 | --- |
| APPLIED RESEARCH | | | | |
| 5 | MATERIALS TECHNOLOGY..... | 28,314 | 43,314 | +15,000 |
| 6 | SENSORS AND ELECTRONIC SURVIVABILITY..... | 38,374 | 48,374 | +10,000 |
| 7 | TRACTOR HIP..... | 6,879 | 6,879 | --- |
| 8 | AVIATION TECHNOLOGY..... | 56,884 | 56,884 | --- |
| 9 | ELECTRONIC WARFARE TECHNOLOGY..... | 19,243 | 19,243 | --- |
| 10 | MISSILE TECHNOLOGY..... | 45,053 | 45,053 | --- |
| 11 | ADVANCED WEAPONS TECHNOLOGY..... | 29,428 | 29,428 | --- |
| 12 | ADVANCED CONCEPTS AND SIMULATION..... | 27,862 | 27,862 | --- |
| 13 | COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY..... | 68,839 | 73,839 | +5,000 |
| 14 | BALLISTICS TECHNOLOGY..... | 92,801 | 97,801 | +5,000 |
| 15 | CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY..... | 3,866 | 3,866 | --- |
| 16 | JOINT SERVICE SMALL ARMS PROGRAM..... | 5,487 | 5,487 | --- |
| 17 | WEAPONS AND MUNITIONS TECHNOLOGY..... | 48,340 | 83,340 | +35,000 |
| 18 | ELECTRONICS AND ELECTRONIC DEVICES..... | 55,301 | 60,301 | +5,000 |
| 19 | NIGHT VISION TECHNOLOGY..... | 33,807 | 38,807 | +5,000 |
| 20 | COUNTERMINE SYSTEMS..... | 25,068 | 25,068 | --- |
| 21 | HUMAN FACTORS ENGINEERING TECHNOLOGY..... | 23,681 | 23,681 | --- |
| 22 | ENVIRONMENTAL QUALITY TECHNOLOGY..... | 20,850 | 20,850 | --- |
| 23 | COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY..... | 36,160 | 36,160 | --- |
| 24 | COMPUTER AND SOFTWARE TECHNOLOGY..... | 12,656 | 12,656 | --- |
| 25 | MILITARY ENGINEERING TECHNOLOGY..... | 63,409 | 68,409 | +5,000 |
| 26 | MANPOWER/PERSONNEL/TRAINING TECHNOLOGY..... | 24,735 | 24,735 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 27 WARFIGHTER TECHNOLOGY..... | 35,795 | 35,795 | --- |
| 28 MEDICAL TECHNOLOGY..... | 76,853 | 76,853 | --- |
| TOTAL, APPLIED RESEARCH..... | 879,685 | 964,685 | +85,000 |
| ADVANCED TECHNOLOGY DEVELOPMENT | | | |
| 29 WARFIGHTER ADVANCED TECHNOLOGY..... | 46,973 | 46,973 | --- |
| 30 MEDICAL ADVANCED TECHNOLOGY..... | 69,584 | 100,584 | +31,000 |
| 31 AVIATION ADVANCED TECHNOLOGY..... | 89,736 | 103,136 | +13,400 |
| 32 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY..... | 57,663 | 72,663 | +15,000 |
| 33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY..... | 113,071 | 128,071 | +15,000 |
| 34 SPACE APPLICATION ADVANCED TECHNOLOGY..... | 5,554 | 5,554 | --- |
| 35 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY.... | 12,636 | 12,636 | --- |
| 37 TRACTOR HIKE..... | 7,502 | 7,502 | --- |
| 38 NEXT GENERATION TRAINING & SIMULATION SYSTEMS..... | 17,425 | 17,425 | --- |
| 39 TRACTOR ROSE..... | 11,912 | 11,912 | --- |
| 40 COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT..... | 27,520 | 27,520 | --- |
| 41 TRACTOR NAIL..... | 2,381 | 2,381 | --- |
| 42 TRACTOR EGGS..... | 2,431 | 2,431 | --- |
| 43 ELECTRONIC WARFARE TECHNOLOGY..... | 26,874 | 26,874 | --- |
| 44 MISSILE AND ROCKET ADVANCED TECHNOLOGY..... | 49,449 | 59,449 | +10,000 |
| 45 TRACTOR CAGE..... | 10,999 | 10,999 | --- |
| 46 HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM..... | 177,159 | 217,159 | +40,000 |
| 47 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY..... | 13,993 | 13,993 | --- |
| 48 JOINT SERVICE SMALL ARMS PROGRAM..... | 5,105 | 5,105 | --- |
| 49 NIGHT VISION ADVANCED TECHNOLOGY..... | 40,929 | 40,929 | --- |
| 50 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS..... | 10,727 | 10,727 | --- |
| 51 MILITARY ENGINEERING ADVANCED TECHNOLOGY..... | 20,145 | 20,145 | --- |
| 52 ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY.. | 38,163 | 38,163 | --- |
| 53 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY.... | 37,816 | 37,816 | --- |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT..... | 895,747 | 1,020,147 | +124,400 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| DEMONSTRATION & VALIDATION | | | |
| 54 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION..... | 10,347 | 15,347 | +5,000 |
| 55 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE)..... | 25,061 | 25,061 | --- |
| 56 LANDMINE WARFARE AND BARRIER - ADV DEV..... | 49,636 | 49,636 | --- |
| 57 SMOKE, OBSCURANT AND TARGET DEFEATING SYS-ADV DEV..... | 13,426 | 13,426 | --- |
| 58 TANK AND MEDIUM CALIBER AMMUNITION..... | 46,749 | 46,749 | --- |
| 60 SOLDIER SUPPORT AND SURVIVABILITY..... | 6,258 | 6,258 | --- |
| 61 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD..... | 13,472 | 13,472 | --- |
| 62 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT..... | 7,292 | 7,292 | --- |
| 63 ENVIRONMENTAL QUALITY TECHNOLOGY..... | 8,813 | 8,813 | --- |
| 65 NATO RESEARCH AND DEVELOPMENT..... | 6,075 | 6,075 | --- |
| 67 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV..... | 21,233 | 21,233 | --- |
| 68 MEDICAL SYSTEMS - ADV DEV..... | 31,962 | 31,962 | --- |
| 69 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT..... | 22,194 | 22,194 | --- |
| 71 ANALYSIS OF ALTERNATIVES..... | 9,805 | 9,805 | --- |
| 72 TECHNOLOGY MATURATION INITIATIVES..... | 40,917 | 40,917 | --- |
| 73 ASSURED POSITIONING, NAVIGATION AND TIMING (PNT)..... | 30,058 | 30,058 | --- |
| 74 INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC.. | 155,361 | 155,361 | --- |
| ----- | | | |
| TOTAL, DEMONSTRATION & VALIDATION..... | 498,659 | 503,659 | +5,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ENGINEERING & MANUFACTURING DEVELOPMENT | | | |
| 76 AIRCRAFT AVIONICS..... | 12,939 | 27,939 | +15,000 |
| 78 ELECTRONIC WARFARE DEVELOPMENT..... | 18,843 | 18,843 | --- |
| 79 JOINT TACTICAL RADIO..... | 9,861 | 9,861 | --- |
| 80 MID-TIER NETWORKING VEHICULAR RADIO..... | 8,763 | 8,763 | --- |
| 81 ALL SOURCE ANALYSIS SYSTEM..... | 4,309 | 4,309 | --- |
| 82 TRACTOR CAGE..... | 15,138 | 15,138 | --- |
| 83 INFANTRY SUPPORT WEAPONS..... | 74,128 | 84,128 | +10,000 |
| 85 JAVELIN..... | 3,945 | 3,945 | --- |
| 87 AIR TRAFFIC CONTROL..... | 10,076 | 10,076 | --- |
| 88 TACTICAL UNMANNED GROUND VEHICLE..... | 40,374 | 40,374 | --- |
| 89 NIGHT VISION SYSTEMS - SDD..... | 67,582 | 67,582 | --- |
| 90 COMBAT FEEDING, CLOTHING, AND EQUIPMENT..... | 1,763 | 1,763 | --- |
| 91 NON-SYSTEM TRAINING DEVICES - SDD..... | 27,155 | 27,155 | --- |
| 92 AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD..... | 24,569 | 24,569 | --- |
| 93 CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT..... | 23,364 | 23,364 | --- |
| 94 AUTOMATIC TEST EQUIPMENT DEVELOPMENT..... | 8,960 | 8,960 | --- |
| 95 DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD..... | 9,138 | 9,138 | --- |
| 96 COMBINED ARMS TACTICAL TRAINER (CATT) CORE..... | 21,622 | 21,622 | --- |
| 97 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION..... | 99,242 | 99,242 | --- |
| 98 WEAPONS AND MUNITIONS - SDD..... | 21,379 | 21,379 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 99 LOGISTICS AND ENGINEER EQUIPMENT - SDD..... | 48,339 | 48,339 | --- |
| 100 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD..... | 2,726 | 2,726 | --- |
| 101 MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT... | 45,412 | 45,412 | --- |
| 102 LANDMINE WARFARE/BARRIER - SDD..... | 55,215 | 55,215 | --- |
| 104 ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE..... | 163,643 | 163,643 | --- |
| 105 RADAR DEVELOPMENT..... | 12,309 | 12,309 | --- |
| 106 GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS)..... | 15,700 | 15,700 | --- |
| 107 FIREFINDER..... | 6,243 | 6,243 | --- |
| 108 SOLDIER SYSTEMS - WARRIOR DEM/VAL..... | 18,776 | 18,776 | --- |
| 109 ARTILLERY SYSTEMS..... | 1,953 | 1,953 | --- |
| 110 INFORMATION TECHNOLOGY DEVELOPMENT..... | 67,358 | 67,358 | --- |
| 111 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH..... | 136,011 | 136,011 | --- |
| 112 ARMORED MULTI-PURPOSE VEHICLE..... | 230,210 | 230,210 | --- |
| 113 JOINT TACTICAL NETWORK CENTER (JTNC)..... | 13,357 | 13,357 | --- |
| 114 JOINT TACTICAL NETWORK (JTN)..... | 18,055 | 18,055 | --- |
| 115 TRACTOR TIRE..... | 5,677 | 5,677 | --- |
| 116 COMMON INFRARED COUNTERMEASURES (CIRCM)..... | 77,570 | 101,570 | +24,000 |
| 117 AIRCRAFT SURVIVABILITY DEVELOPMENT..... | 18,112 | 78,112 | +60,000 |
| 118 WIN-T INCREMENT 3 - FULL NETWORKING..... | 39,700 | 39,700 | --- |
| 119 AMF JOINT TACTICAL RADIO SYSSTEM..... | 12,987 | 12,987 | --- |
| 120 JOINT AIR-TO-GROUND MISSILE (JAGM)..... | 88,866 | 83,054 | -5,812 |
| 121 PAC-2/MSE MISSILE..... | 2,272 | 2,272 | --- |
| 122 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAMD)..... | 214,099 | 214,099 | --- |
| 123 MANNED GROUND VEHICLE..... | 49,247 | 39,247 | -10,000 |
| 124 AERIAL COMMON SENSOR..... | 2 | 2 | --- |
| 125 NATIONAL CAPABILITIES INTEGRATION..... | 10,599 | 10,599 | --- |
| 126 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING..... | 32,486 | 32,486 | --- |
| 127 AVIATION GROUND SUPPORT EQUIPMENT..... | 8,880 | 13,880 | +5,000 |
| 128 PALADIN INTEGRATED MANAGEMENT (PIM)..... | 152,288 | 152,288 | --- |
| 129 TROJAN - RH12..... | 5,022 | 5,022 | --- |
| 130 ELECTRONIC WARFARE DEVELOPMENT..... | 12,686 | 12,686 | --- |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 2,068,950 | 2,167,138 | +98,188 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| RD&E MANAGEMENT SUPPORT | | | |
| 131 THREAT SIMULATOR DEVELOPMENT..... | 20,035 | 20,035 | --- |
| 132 TARGET SYSTEMS DEVELOPMENT..... | 16,684 | 16,684 | --- |
| 133 MAJOR T&E INVESTMENT..... | 62,580 | 62,580 | --- |
| 134 RAND ARROYO CENTER..... | 20,853 | 20,853 | --- |
| 135 ARMY KWAJALEIN ATOLL..... | 205,145 | 205,145 | --- |
| 136 CONCEPTS EXPERIMENTATION PROGRAM..... | 19,430 | 19,430 | --- |
| 138 ARMY TEST RANGES AND FACILITIES..... | 277,646 | 277,646 | --- |
| 139 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS..... | 51,550 | 51,550 | --- |
| 140 SURVIVABILITY/LETHALITY ANALYSIS..... | 33,246 | 33,246 | --- |
| 141 AIRCRAFT CERTIFICATION..... | 4,760 | 4,760 | --- |
| 142 METEOROLOGICAL SUPPORT TO RD&E ACTIVITIES..... | 8,303 | 8,303 | --- |
| 143 MATERIEL SYSTEMS ANALYSIS..... | 20,403 | 20,403 | --- |
| 144 EXPLOITATION OF FOREIGN ITEMS..... | 10,396 | 10,396 | --- |
| 145 SUPPORT OF OPERATIONAL TESTING..... | 49,337 | 49,337 | --- |
| 146 ARMY EVALUATION CENTER..... | 52,694 | 52,694 | --- |
| 147 SIMULATION & MODELING FOR ACQ, ROTS, & TNG (SMART)..... | 938 | 938 | --- |
| 148 PROGRAMWIDE ACTIVITIES..... | 60,319 | 60,319 | --- |
| 149 TECHNICAL INFORMATION ACTIVITIES..... | 28,478 | 28,478 | --- |
| 150 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY..... | 32,604 | 64,604 | +32,000 |
| 151 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT..... | 3,186 | 3,186 | --- |
| 152 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)..... | 48,955 | 48,955 | --- |
| TOTAL, RD&E MANAGEMENT SUPPORT..... | 1,027,542 | 1,059,542 | +32,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| OPERATIONAL SYSTEMS DEVELOPMENT | | | |
| 154 MLRS PRODUCT IMPROVEMENT PROGRAM..... | 18,397 | 18,397 | --- |
| 155 TRACTOR PULL..... | 9,461 | 9,461 | --- |
| 156 WEAPONS AND MUNITIONS PRODUCT IMPROVEMENT PROGRAMS..... | 4,945 | 4,945 | --- |
| 157 TRACTOR SMOKE..... | 7,569 | 7,569 | --- |
| 158 APACHE BLOCK III..... | 69,862 | 69,862 | --- |
| 159 BLACKHAWK RECAP/MODERNIZATION..... | 66,653 | 66,653 | --- |
| 160 IMPROVED CARGO (CHINOOK) HELICOPTER..... | 37,407 | 37,407 | --- |
| 161 FIXED WING AIRCRAFT..... | 1,151 | 1,151 | --- |
| 162 IMPROVED TURBINE ENGINE PROGRAM..... | 51,164 | 51,164 | --- |
| 163 EMERGING TECHNOLOGIES FROM NIE..... | 2,481 | 2,481 | --- |
| 164 LOGISTICS AUTOMATION..... | 1,673 | 1,673 | --- |
| 166 FAMILY OF BIOMETRICS..... | 13,237 | 13,237 | --- |
| 167 PATRIOT PRODUCT IMPROVEMENT..... | 105,816 | 105,816 | --- |
| 169 AEROSTAT JOINT PROJECT OFFICE..... | 40,565 | 40,565 | --- |
| 171 JOINT AUTOMATED DEEP OPERATION COORDINATION SYSTEM..... | 35,719 | 35,719 | --- |
| 172 COMBAT VEHICLE IMPROVEMENT PROGRAMS..... | 257,167 | 354,667 | +97,500 |
| 173 MANEUVER CONTROL SYSTEM..... | 15,445 | 15,445 | --- |
| 175 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM..... | 364 | 364 | --- |
| 176 DIGITIZATION..... | 4,361 | 4,361 | --- |
| 177 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM..... | 3,154 | 3,154 | --- |
| 178 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS..... | 35,951 | 35,951 | --- |
| 179 TRACTOR CARD..... | 34,686 | 34,686 | --- |
| 180 INTEGRATED BASE DEFENSE - OPERATIONAL SYSTEM DEV..... | 10,750 | 10,750 | --- |
| 181 MATERIALS HANDLING EQUIPMENT..... | 402 | 402 | --- |
| 183 LOWER TIER AIR AND MISSILE DEFENSE (AMD) SYSTEM..... | 64,159 | 64,159 | --- |
| 184 GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM (GMLRS)..... | 17,527 | 22,527 | +5,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 185 JOINT TACTICAL GROUND SYSTEM..... | 20,515 | 20,515 | --- |
| 187 SECURITY AND INTELLIGENCE ACTIVITIES..... | 12,368 | 12,368 | --- |
| 188 INFORMATION SYSTEMS SECURITY PROGRAM..... | 31,154 | 31,154 | --- |
| 189 GLOBAL COMBAT SUPPORT SYSTEM..... | 12,274 | 12,274 | --- |
| 190 SATCOM GROUND ENVIRONMENT (SPACE)..... | 9,355 | 9,355 | --- |
| 191 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM..... | 7,053 | 7,053 | --- |
| 193 INTEGRATED BROADCAST SERVICE (IBS)..... | 750 | 750 | --- |
| 194 TACTICAL UNMANNED AERIAL VEHICLES..... | 13,225 | 13,225 | --- |
| 195 AIRBORNE RECONNAISSANCE SYSTEMS..... | 22,870 | 22,870 | --- |
| 196 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS..... | 25,592 | 25,592 | --- |
| 199 RQ-7 UAV..... | 7,297 | 7,297 | --- |
| 201 WIN-T INCREMENT 2 - INITIAL NETWORKING..... | 3,800 | 3,800 | --- |
| 202 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES..... | 48,442 | 48,442 | --- |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT..... | 1,124,761 | 1,227,261 | +102,500 |
| 9999 CLASSIFIED PROGRAMS..... | 4,536 | 4,536 | --- |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY..... | 6,924,959 | 7,372,047 | +447,088 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| 5 MATERIALS TECHNOLOGY | 28,314 | 43,314 | 15,000 |
| Program increase | | 10,000 | |
| High performance polymers research | | 5,000 | |
| 6 SENSORS AND ELECTRONIC SURVIVABILITY | 38,374 | 48,374 | 10,000 |
| Space and high altitude assesses survivability | | 10,000 | |
| 13 COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY | 68,839 | 73,839 | 5,000 |
| Program increase | | 5,000 | |
| 14 BALLISTICS TECHNOLOGY | 92,801 | 97,801 | 5,000 |
| Improved armor technologies | | 5,000 | |
| 17 WEAPONS AND MUNITIONS TECHNOLOGY | 48,340 | 83,340 | 35,000 |
| Program increase | | 35,000 | |
| 18 ELECTRONICS AND ELECTRONIC DEVICES | 55,301 | 60,301 | 5,000 |
| Program increase | | 5,000 | |
| 19 NIGHT VISION TECHNOLOGY | 33,807 | 38,807 | 5,000 |
| Program increase | | 5,000 | |
| 25 MILITARY ENGINEERING TECHNOLOGY | 63,409 | 68,409 | 5,000 |
| Program increase | | 5,000 | |
| 30 MEDICAL ADVANCED TECHNOLOGY | 69,584 | 100,584 | 31,000 |
| Peer-reviewed neurofibromatosis research | | 15,000 | |
| Peer-reviewed neurotoxin exposure treatment | | | |
| Parkinsons research | | 16,000 | |
| 31 AVIATION ADVANCED TECHNOLOGY | 89,736 | 103,136 | 13,400 |
| Helicopter seat improvements | | 3,400 | |
| Project 313 advanced rotary-wing technology future vertical lift | | 10,000 | |
| 32 WEAPONS AND MUNITIONS ADV TECHNOLOGY | 57,663 | 72,663 | 15,000 |
| Program increase | | 15,000 | |
| 33 ADVANCED TECHNOLOGY | 113,071 | 128,071 | 15,000 |
| Program increase | | 15,000 | |
| 44 MISSILE AND ROCKET ADVANCED TECHNOLOGY | 49,449 | 59,449 | 10,000 |
| Detection and mitigation of cyber and supply chain threats | | 10,000 | |
| HIGH PERFORMANCE COMPUTING MODERNIZATION 46 PROGRAM | 177,159 | 217,159 | 40,000 |
| Program increase | | 40,000 | |

| R-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|----------------|----------------------------|---------------------|
| 54 | ARMY MISSILE DEFENSE SYSTEMS INTEGRATION Prototype design for field trials and operational test and evaluation | 10,347 | 15,347 5,000 | 5,000 |
| 76 | AIRCRAFT AVIONICS VU3 networking and mission planning | 12,939 | 27,939 15,000 | 15,000 |
| 83 | INFANTRY SUPPORT WEAPONS Program increase - project S58 soldier enhancement program | 74,128 | 84,128 10,000 | 10,000 |
| 116 | COMMON INFRARED COUNTERMEASURES (CIRCM) Apache upgrade | 77,570 | 101,570 24,000 | 24,000 |
| 117 | AIRCRAFT SURVIVABILITY DEVELOPMENT Apache upgrade | 18,112 | 78,112 60,000 | 60,000 |
| 120 | JOINT AIR-TO-GROUND MISSILE (JAGM) Contract award delay | 88,866 | 83,054 -5,812 | -5,812 |
| 123 | MANNED GROUND VEHICLE Funding ahead of need | 49,247 | 39,247 -10,000 | -10,000 |
| 127 | AVIATION GROUND SUPPORT EQUIPMENT Program increase | 8,880 | 13,880 5,000 | 5,000 |
| 150 | MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY Program increase Hybrid projectile technology | 32,604 | 64,604 17,000 15,000 | 32,000 |
| 172 | COMBAT VEHICLE IMPROVEMENT PROGRAMS Stryker lethality upgrades | 257,167 | 354,667 97,500 | 97,500 |
| 184 | GUIDED MULTIPLE-LAUNCH ROCKET SYSTEM Program increase | 17,527 | 22,527 5,000 | 5,000 |

DEGRADED VISUAL ENVIRONMENT

The Committee is aware of the emphasis that Army leadership is placing on the development of technical enhancements, which when combined with evolving tactics, techniques, and procedures will assist helicopter flight crews to operate safely in conditions of reduced visibility due to darkness, dust, snow, smoke, and other impediments. Therefore, the Committee recommends an additional \$15,000,000 for the development of enhancements to improve capabilities in a degraded visual environment. The Committee directs the Secretary of the Army to provide the congressional defense committees a plan for the use of these funds not later than 60 days after the enactment of this Act.

SOLDIER ENHANCEMENT PROGRAM

The Committee understands that the soldier enhancement program helps the Army evaluate, test, and type-classify prototype or commercially available items that will enhance soldiers' ability to execute combat missions. A robust soldier enhancement program facilitates small scale procurement, in-depth field evaluation opportunities, and the means to rapidly field validated technologies. Therefore, the Committee recommends an additional \$5,000,000 to accelerate the efforts of this program.

BODY ARMOR

The Committee recognizes the importance of body armor in protecting soldiers in combat. The Committee encourages the Secretary of the Army to ensure that the body armor industrial base is able to continue the development and manufacture of more advanced body armor by implementing the body armor modernization through replenishment program.

IMPROVED TURBINE ENGINE PROGRAM

The Committee continues to support the Army's Improved Turbine Engine Program (ITEP), which is a competitive acquisition program that is designed to develop a more fuel efficient and powerful engine for the current Black Hawk and Apache helicopter fleets. The Committee understands that this new engine is intended to increase operational capabilities in high altitude and high temperature environments while reducing operation and support costs. The Committee acknowledges the benefits of improved fuel efficiencies that the ITEP will bring to the battlefield and encourages the Secretary of the Army to prioritize maintenance and sustainment cost savings for ITEP to ensure the continued affordability of the program.

HELICOPTER SEATS

The Committee acknowledges the need to improve seating in the Army's rotary wing aircraft. The current seats lack modern ergonomics and are not sized to fit all aviators, including female pilots. Additionally, the stroking mechanism does not adequately protect pilots at the extreme ends of the size and weight spectrum. The Committee encourages the Secretary of the Army to continue

research and development and rapid deployment of improved seating for rotary wing aircraft.

SUBTERRANEAN HARD TARGET DEFEAT

The Committee is aware that the complex issue of subterranean hard target defeat goes well beyond wall breaching and bunker busters. New tactics, techniques, and doctrine are expected from Army leadership to deal with tunnels, sewers, caves, and bunkers as the environments in which soldiers operate become increasingly urban. The Army lead for the development of material solutions and systems integration is the Armaments Research Development Engineering Development Center (ARDEC). ARDEC provides subject matter expertise and technological solutions in support of emerging subterranean hard target defeat requirements and coordinates the technological responses across the Research Engineering Command (RDECOM). Additionally, ARDEC builds relationships across RDECOM to better serve the needs of the Training and Doctrine Command, the U.S. Special Forces Command, the Defense Threat Reduction Agency, and other government agencies. Therefore, the Committee encourages the Secretary of the Army to work with other government agencies to adapt solutions applicable to the Army's subterranean hard target defeat needs, and to support experimentation of technologies to disable and neutralize underground facilities and their associated components, including weapons of mass destruction.

EXPLOSIVE ORDNANCE DISPOSAL

The Committee understands that a need exists to develop environmentally sustainable, near 100 percent efficient, explosive ordnance disposal (EOD) technologies and techniques for unexploded ordnance containing highly insensitive energetic materials while minimizing the amount of energetic material required for successful EOD operations. The Committee encourages the Secretary of the Army to develop alternate EOD technologies and techniques to reduce the risk to personnel on the battlefield, to reduce the risk of increased range contamination with energetic materials, and to reduce the cost of range remediation.

DISABLING AND NEUTRALIZING WEAPONS OF MASS DESTRUCTION

The Committee recognizes the need to support the development and demonstration of weapons of mass destruction defeat technology solutions to mitigate current and anticipated threat capabilities in subterranean facilities. Therefore, the Committee recommends an additional \$15,000,000 for the Army to increase efforts to mature system technologies and develop defeat capability prototypes.

ARMY RESEARCH LAB OPEN CAMPUS INITIATIVE

The Army Research Laboratory's open campus concept program is an endeavor to encourage advances in basic and applied research. The Committee encourages the Secretary of the Army to establish a pilot program within the open campus concept program with the goal of creating a network of public-private ventures for

technology transfer, business incubation, and technology commercialization. Partners should be selected based on criteria including expertise in technology transfer, strength of business plans, and demonstrated capacity to identify, recruit, and mentor public-private venture participants.

ARMY NET ZERO INDUSTRIAL BASE

The Army's net zero installations policy establishes the management of resources to achieve a balance of resources consumed versus resources produced at installations. The net zero concept builds on longstanding practices and requires installations to reduce overall energy use, maximize efficiency, implement energy recovery and cogeneration opportunities, and offset the remaining demand with the production of renewable energy from onsite sources. In addition to energy, the concept also requires installations to reduce overall water use, use water more efficiently, and reduce, recycle, compost, or recover solid waste streams and convert them to resource values, resulting in zero landfill disposal. The Committee supports the Army's net zero policy, including efforts to enhance the sustainable operation of its industrial munitions base.

TRANSFORMATIVE TECHNOLOGIES FOR PROPULSION MANUFACTURING PROCESSES

The Committee is aware that the Army, in its role as the single manager for conventional ammunition for the Department of Defense, ensures effective life cycle management of conventional ammunition products. The Committee believes that the manufacture of conventional ammunition could be assisted by automating and optimizing ammunition propellant production processes such as solvent-less and spherical propellants, and integrating new materials such as energetic thermoplastic elastomers. Further, the Committee believes that these processes and materials play a crucial role in reducing cost, increasing ammunition performance, and enhancing soldier safety. The Committee encourages the Secretary of the Army to study the use of these new and emerging manufacturing processes and materials.

ADVANCED ENERGETIC MATERIALS

The Committee recognizes the need to rapidly advance the use of advanced energetic material technology for lightweight combustible ammunitions and high-energy binder systems to meet current and future combat readiness and effectiveness objectives. The Committee encourages the Secretary of the Army to explore the use of advanced energetic materials for lightweight combustible ammunitions and future high explosives to continue the progress being made to increase lethality and better protect the warfighter.

ENHANCED DENSE URBAN WARFARE EFFECTIVENESS

The Committee is aware that dense urban warfare presents a new set of challenges for the military. In dense urban terrain, command and control is difficult, engagements occur at short-range, and battles often rage without meaningful coordination or fire support. Urban terrain and obstacles create significant communication

and navigation difficulties that result in confusion identifying enemy forces and their capabilities. The Committee encourages the Secretary of the Army to support efforts to enhance dense urban warfare awareness, adeptness, and performance.

ARMY VEHICLE INTERCOMMUNICATIONS SYSTEMS

The Committee understands that the Army will soon review vehicle intercommunication system requirements for maneuver combat vehicles and the family of tactical wheeled vehicles. The Committee looks forward to receiving the Army's evaluation of these requirements and how they support future capability needs. The Committee directs the Secretary of the Army to submit a report detailing any changes to existing requirements to the congressional defense committees not later than 60 days after the completion of the review.

PROJECTILE ENHANCEMENT

The Committee is aware of the Army's effort to develop enhanced lethality and accuracy for dismounted soldiers. The Committee believes that emerging manufacturing technologies play a critical role in these efforts by enabling rapid flexible munitions production and cost savings for advanced projectile systems. The Committee encourages the Secretary of the Army to continue development of extended range hybrid and affordable precision gun launched projectiles to mitigate soldier risk.

SOLDIER-BORNE SENSORS

The Committee understands that the Army is developing a pocket-sized soldier-borne sensor that will provide soldiers with improved intelligence, situational awareness, and enhanced targeting capability. The Committee understands that the technology has been successfully demonstrated by allies during operations and believes that soldier-borne sensors have promising potential for Army operations. The Committee urges the Secretary of the Army to advance development of pocket intelligence, surveillance, and reconnaissance technologies to assist soldiers in maintaining a tactical advantage during conflict. The Committee directs the Secretary of the Army to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the progress of soldier-borne sensors development.

CANNON LIFE EXTENSION PROGRAM

The Committee commends the Department of Defense for its efforts to minimize the use of Hexavalent Chromium from weapons systems to reduce harm to humans and the environment. The Committee commends the Department of the Army in particular for its work on the Cannon Life Extension Program researching and developing Hexavalent Chromium substitutes and approving the use of safe alternatives. The Committee is also encouraged by the potential decrease in lifecycle costs and other benefits to members of the military that this program may produce. Therefore, the Committee encourages the Department of the Army to continue sup-

porting the Cannon Life Extension Program and explore the benefits of incorporating this technology into other firearms.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$15,958,460,000 |
| Fiscal year 2016 budget request | 17,885,916,000 |
| Committee recommendation | 17,237,724,000 |
| Change from budget request | -648,192,000 |

The Committee recommends an appropriation of \$17,237,724,000 for Research, Development, Test and Evaluation, Navy which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|--|--|--------------------------|------------------------|---------|
| RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY | | | | |
| BASIC RESEARCH | | | | |
| 1 | UNIVERSITY RESEARCH INITIATIVES..... | 116,196 | 116,196 | --- |
| 2 | IN-HOUSE LABORATORY INDEPENDENT RESEARCH..... | 19,126 | 19,126 | --- |
| 3 | DEFENSE RESEARCH SCIENCES..... | 451,606 | 451,606 | --- |
| | TOTAL, BASIC RESEARCH..... | 586,928 | 586,928 | --- |
| APPLIED RESEARCH | | | | |
| 4 | POWER PROJECTION APPLIED RESEARCH..... | 68,723 | 73,723 | +5,000 |
| 5 | FORCE PROTECTION APPLIED RESEARCH..... | 154,963 | 154,963 | --- |
| 6 | MARINE CORPS LANDING FORCE TECHNOLOGY..... | 49,001 | 45,708 | -3,293 |
| 7 | COMMON PICTURE APPLIED RESEARCH..... | 42,551 | 42,551 | --- |
| 8 | WARFIGHTER SUSTAINMENT APPLIED RESEARCH..... | 45,056 | 45,056 | --- |
| 9 | ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH..... | 115,051 | 115,051 | --- |
| 10 | OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH..... | 42,252 | 72,252 | +30,000 |
| 11 | JOINT NON-LETHAL WEAPONS APPLIED RESEARCH..... | 6,119 | 6,119 | --- |
| 12 | UNDERSEA WARFARE APPLIED RESEARCH..... | 123,750 | 123,750 | --- |
| 13 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV..... | 179,686 | 179,686 | --- |
| 14 | MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH..... | 37,418 | 37,418 | --- |
| | TOTAL, APPLIED RESEARCH..... | 864,570 | 896,277 | +31,707 |
| ADVANCED TECHNOLOGY DEVELOPMENT | | | | |
| 15 | POWER PROJECTION ADVANCED TECHNOLOGY..... | 37,093 | 37,093 | --- |
| 16 | FORCE PROTECTION ADVANCED TECHNOLOGY..... | 38,044 | 38,044 | --- |
| 17 | ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY..... | 34,899 | 34,899 | --- |
| 18 | MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD).... | 137,562 | 128,892 | -8,670 |
| 19 | JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT..... | 12,745 | 12,745 | --- |
| 20 | FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV..... | 258,860 | 265,860 | +7,000 |
| 21 | MANUFACTURING TECHNOLOGY PROGRAM..... | 57,074 | 57,074 | --- |
| 22 | WARFIGHTER PROTECTION ADVANCED TECHNOLOGY..... | 4,807 | 36,307 | +31,500 |
| 23 | UNDERSEA WARFARE ADVANCED TECHNOLOGY..... | 13,748 | 13,748 | --- |
| 24 | NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS..... | 66,041 | 66,041 | --- |
| 25 | MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY..... | 1,991 | 1,991 | --- |
| | TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT..... | 662,864 | 692,694 | +29,830 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| DEMONSTRATION & VALIDATION | | | |
| 26 AIR/OCEAN TACTICAL APPLICATIONS..... | 41,832 | 37,832 | -4,000 |
| 27 AVIATION SURVIVABILITY..... | 5,404 | 10,904 | +5,500 |
| 28 DEPLOYABLE JOINT COMMAND AND CONTROL..... | 3,086 | 3,086 | --- |
| 29 AIRCRAFT SYSTEMS..... | 11,643 | 26,643 | +15,000 |
| 30 ASW SYSTEMS DEVELOPMENT..... | 5,555 | 5,555 | --- |
| 31 TACTICAL AIRBORNE RECONNAISSANCE..... | 3,087 | 3,087 | --- |
| 32 ADVANCED COMBAT SYSTEMS TECHNOLOGY..... | 1,636 | 1,636 | --- |
| 33 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES..... | 118,588 | 93,384 | -25,204 |
| 34 SURFACE SHIP TORPEDO DEFENSE..... | 77,385 | 69,950 | -7,435 |
| 35 CARRIER SYSTEMS DEVELOPMENT..... | 8,348 | 8,348 | --- |
| 36 PILOT FISH..... | 123,246 | 123,246 | --- |
| 37 RETRACT LARCH..... | 28,819 | 28,819 | --- |
| 38 RETRACT JUNIPER..... | 112,678 | 112,678 | --- |
| 39 RADIOLOGICAL CONTROL..... | 710 | 710 | --- |
| 40 SURFACE ASW..... | 1,096 | 1,096 | --- |
| 41 ADVANCED SUBMARINE SYSTEM DEVELOPMENT..... | 87,160 | 85,906 | -1,254 |
| 42 SUBMARINE TACTICAL WARFARE SYSTEMS..... | 10,371 | 10,371 | --- |
| 43 SHIP CONCEPT ADVANCED DESIGN..... | 11,888 | 10,459 | -1,429 |
| 44 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES..... | 4,332 | 2,559 | -1,773 |
| 45 ADVANCED NUCLEAR POWER SYSTEMS..... | 482,040 | 482,040 | --- |
| 46 ADVANCED SURFACE MACHINERY SYSTEMS..... | 25,904 | 23,258 | -2,646 |
| 47 CHALK EAGLE..... | 511,802 | 511,802 | --- |
| 48 LITTORAL COMBAT SHIP (LCS)..... | 118,416 | 126,416 | +8,000 |
| 49 COMBAT SYSTEM INTEGRATION..... | 35,901 | 29,606 | -6,295 |
| 50 OHIO REPLACEMENT PROGRAM..... | 971,393 | 971,393 | --- |
| 51 LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES..... | 206,149 | 166,249 | -39,900 |
| 52 AUTOMATIC TEST AND RE-TEST..... | 8,000 | 23,000 | +15,000 |
| 53 CONVENTIONAL MUNITIONS..... | 7,678 | 7,678 | --- |
| 54 MARINE CORPS ASSAULT VEHICLES..... | 219,082 | 150,685 | -68,397 |
| 55 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM..... | 623 | 378 | -245 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 56 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT..... | 18,260 | 15,329 | -2,931 |
| 57 COOPERATIVE ENGAGEMENT..... | 76,247 | 73,793 | -2,454 |
| 58 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT..... | 4,520 | 4,520 | --- |
| 59 ENVIRONMENTAL PROTECTION..... | 20,711 | 19,289 | -1,422 |
| 60 NAVY ENERGY PROGRAM..... | 47,761 | 41,455 | -6,306 |
| 61 FACILITIES IMPROVEMENT..... | 5,226 | 3,226 | -2,000 |
| 62 CHALK CORAL..... | 182,771 | 182,771 | --- |
| 63 NAVY LOGISTIC PRODUCTIVITY..... | 3,866 | 3,866 | --- |
| 64 RETRACT MAPLE..... | 360,065 | 360,065 | --- |
| 65 LINK PLUMERIA..... | 237,416 | 237,416 | --- |
| 66 RETRACT ELM..... | 37,944 | 37,944 | --- |
| 67 LINK EVERGREEN..... | 47,312 | 47,312 | --- |
| 68 SPECIAL PROCESSES..... | 17,408 | 17,408 | --- |
| 69 NATO RESEARCH AND DEVELOPMENT..... | 9,359 | 8,211 | -1,148 |
| 70 LAND ATTACK TECHNOLOGY..... | 887 | 887 | --- |
| 71 JOINT NONLETHAL WEAPONS TESTING..... | 29,448 | 26,858 | -2,590 |
| 72 JOINT PRECISION APPROACH AND LANDING SYSTEMS..... | 91,479 | 75,479 | -16,000 |
| 73 DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS..... | 67,360 | 55,236 | -12,124 |
| 74 GERALD R. FORD CLASS NUCLEAR AIRCRAFT CARRIER..... | 48,105 | 48,105 | --- |
| 75 REMOTE MINEHUNTING SYSTEM (RMS)..... | 20,089 | 17,589 | -2,500 |
| 76 TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES..... | 18,969 | 18,969 | --- |
| 77 ASE SELF-PROTECTION OPTIMIZATION..... | 7,874 | 7,874 | --- |
| 78 MH-XX..... | 5,298 | 2,243 | -3,055 |
| 79 LX (R)..... | 46,486 | 40,851 | -5,635 |
| 80 JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE... | 3,817 | 3,817 | --- |
| 81 PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM..... | 9,595 | 9,595 | --- |
| 82 SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE.... | 29,581 | 24,581 | -5,000 |
| 83 OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT..... | 285,849 | 276,128 | -9,721 |
| 84 JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING... | 36,656 | 27,479 | -9,177 |
| 85 ASW SYSTEMS DEVELOPMENT - MIP..... | 9,835 | 9,835 | --- |
| 86 ELECTRONIC WARFARE DEVELOPMENT - MIP..... | 580 | 580 | --- |
| TOTAL, DEMONSTRATION & VALIDATION..... | 5,024,626 | 4,827,485 | -197,141 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ENGINEERING & MANUFACTURING DEVELOPMENT | | | |
| 87 TRAINING SYSTEM AIRCRAFT..... | 21,708 | 17,989 | -3,719 |
| 88 OTHER HELO DEVELOPMENT..... | 11,101 | 11,101 | --- |
| 89 AV-8B AIRCRAFT - ENG DEV..... | 39,878 | 34,878 | -5,000 |
| 90 STANDARDS DEVELOPMENT..... | 53,059 | 53,059 | --- |
| 91 MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT..... | 21,358 | 18,858 | -2,500 |
| 92 AIR/OCEAN EQUIPMENT ENGINEERING..... | 4,515 | 4,515 | --- |
| 93 P-3 MODERNIZATION PROGRAM..... | 1,514 | 1,514 | --- |
| 94 WARFARE SUPPORT SYSTEM..... | 5,875 | 5,875 | --- |
| 95 TACTICAL COMMAND SYSTEM..... | 81,553 | 78,201 | -3,352 |
| 96 ADVANCED HAWKEYE..... | 272,149 | 255,149 | -17,000 |
| 97 H-1 UPGRADES..... | 27,235 | 27,235 | --- |
| 98 ACOUSTIC SEARCH SENSORS..... | 35,763 | 31,263 | -4,500 |
| 99 V-22A..... | 87,918 | 76,483 | -11,435 |
| 100 AIR CREW SYSTEMS DEVELOPMENT..... | 12,679 | 12,679 | --- |
| 101 EA-18..... | 56,921 | 46,921 | -10,000 |
| 102 ELECTRONIC WARFARE DEVELOPMENT..... | 23,685 | 20,113 | -3,572 |
| 103 VH-71A EXECUTIVE HELO DEVELOPMENT..... | 507,093 | 507,093 | --- |
| 104 NEXT GENERATION JAMMER (NGJ)..... | 411,767 | 393,770 | -17,997 |
| 105 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY)..... | 25,071 | 25,071 | --- |
| 106 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING..... | 443,433 | 421,076 | -22,357 |
| 107 LPD-17 CLASS SYSTEMS INTEGRATION..... | 747 | 747 | --- |
| 108 SMALL DIAMETER BOMB (SDB)..... | 97,002 | 84,644 | -12,358 |
| 109 STANDARD MISSILE IMPROVEMENTS..... | 129,649 | 115,649 | -14,000 |
| 110 AIRBORNE MCM..... | 11,647 | 7,301 | -4,346 |
| 111 MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE..... | 2,778 | 2,778 | --- |
| 112 NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG... | 23,695 | 23,695 | --- |
| 113 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM..... | 134,708 | 129,708 | -5,000 |
| 114 ADVANCED ABOVE WATER SENSORS..... | 43,914 | 43,914 | --- |
| 115 SSN-688 AND TRIDENT MODERNIZATION..... | 109,908 | 104,507 | -5,401 |
| 116 AIR CONTROL..... | 57,928 | 57,928 | --- |
| 117 SHIPBOARD AVIATION SYSTEMS..... | 120,217 | 120,217 | --- |
| 118 AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM..... | 241,754 | 223,719 | -18,035 |
| 119 NEW DESIGN SSN..... | 122,556 | 128,737 | +6,181 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 120 SUBMARINE TACTICAL WARFARE SYSTEM..... | 48,213 | 43,213 | -5,000 |
| 121 SHIP CONTRACT DESIGN/LIVE FIRE T&E..... | 49,712 | 45,885 | -3,827 |
| 122 NAVY TACTICAL COMPUTER RESOURCES..... | 4,096 | 4,096 | --- |
| 123 VIRGINIA PAYLOAD MODULE (VPM)..... | 167,719 | 150,576 | -17,143 |
| 124 MINE DEVELOPMENT..... | 15,122 | 15,122 | --- |
| 125 LIGHTWEIGHT TORPEDO DEVELOPMENT..... | 33,738 | 43,738 | +10,000 |
| 126 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT..... | 8,123 | 8,123 | --- |
| 127 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS..... | 7,686 | 7,686 | --- |
| 128 JOINT STANDOFF WEAPON SYSTEMS..... | 405 | 405 | --- |
| 129 SHIP SELF DEFENSE (DETECT & CONTROL)..... | 153,836 | 153,836 | --- |
| 130 SHIP SELF DEFENSE (ENGAGE: HARD KILL)..... | 99,619 | 78,146 | -21,473 |
| 131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)..... | 116,798 | 105,479 | -11,319 |
| 132 INTELLIGENCE ENGINEERING..... | 4,353 | 2,053 | -2,300 |
| 133 MEDICAL DEVELOPMENT..... | 9,443 | 25,291 | +15,848 |
| 134 NAVIGATION/ID SYSTEM..... | 32,469 | 32,469 | --- |
| 135 JOINT STRIKE FIGHTER (JSF) - EMD..... | 537,901 | 537,901 | --- |
| 136 JOINT STRIKE FIGHTER (JSF)..... | 504,736 | 504,736 | --- |
| 137 JSF FOLLOW ON DEVELOPMENT-MARINE CORPS..... | 59,265 | 20,800 | -38,465 |
| 138 JSF FOLLOW ON DEVELOPMENT-NAVY..... | 47,579 | 21,200 | -26,379 |
| 139 INFORMATION TECHNOLOGY DEVELOPMENT..... | 5,914 | 4,824 | -1,090 |
| 140 INFORMATION TECHNOLOGY DEVELOPMENT..... | 89,711 | 81,816 | -7,895 |
| 141 CH-53K..... | 632,092 | 592,317 | -39,775 |
| 142 SHIP TO SHORE CONNECTOR (SSC)..... | 7,778 | 7,778 | --- |
| 143 JOINT AIR-TO-GROUND MISSILE (JAGM)..... | 25,898 | 15,898 | -10,000 |
| 144 MULTI-MISSION MARITIME AIRCRAFT (MMA)..... | 247,929 | 247,929 | --- |
| 145 DDG-1000..... | 103,199 | 93,833 | -9,366 |
| 146 TACTICAL COMMAND SYSTEM - MIP..... | 998 | 998 | --- |
| 147 TACTICAL CRYPTOLOGIC SYSTEMS..... | 17,785 | 17,785 | --- |
| 148 SPECIAL APPLICATIONS PROGRAM..... | 35,905 | 35,905 | --- |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 6,308,800 | 5,986,225 | -322,575 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| RDT&E MANAGEMENT SUPPORT | | | |
| 149 THREAT SIMULATOR DEVELOPMENT..... | 30,769 | 30,769 | --- |
| 150 TARGET SYSTEMS DEVELOPMENT..... | 112,606 | 112,606 | --- |
| 151 MAJOR T&E INVESTMENT..... | 61,234 | 61,234 | --- |
| 152 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION..... | 6,995 | 6,995 | --- |
| 153 STUDIES AND ANALYSIS SUPPORT - NAVY..... | 4,011 | 4,011 | --- |
| 154 CENTER FOR NAVAL ANALYSES..... | 48,563 | 48,563 | --- |
| 155 NEXT GENERATION FIGHTER..... | 5,000 | 5,000 | --- |
| 157 TECHNICAL INFORMATION SERVICES..... | 925 | 925 | --- |
| 158 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT..... | 78,143 | 83,143 | +5,000 |
| 159 STRATEGIC TECHNICAL SUPPORT..... | 3,258 | 3,258 | --- |
| 160 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT..... | 76,948 | 76,948 | --- |
| 161 RDT&E SHIP AND AIRCRAFT SUPPORT..... | 132,122 | 132,122 | --- |
| 162 TEST AND EVALUATION SUPPORT..... | 351,912 | 351,912 | --- |
| 163 OPERATIONAL TEST AND EVALUATION CAPABILITY..... | 17,985 | 17,985 | --- |
| 164 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT..... | 5,316 | 5,316 | --- |
| 165 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT..... | 6,519 | 6,519 | --- |
| 166 MARINE CORPS PROGRAM WIDE SUPPORT..... | 13,649 | 13,649 | --- |
| TOTAL, RDT&E MANAGEMENT SUPPORT..... | 955,955 | 960,955 | +5,000 |
| OPERATIONAL SYSTEMS DEVELOPMENT | | | |
| 174 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT..... | 107,039 | 96,757 | -10,282 |
| 175 SSBN SECURITY TECHNOLOGY PROGRAM..... | 46,506 | 46,506 | --- |
| 176 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT..... | 3,900 | 3,900 | --- |
| 177 NAVY STRATEGIC COMMUNICATIONS..... | 16,569 | 16,569 | --- |
| 178 RAPID TECHNOLOGY TRANSITION (RTT)..... | 18,632 | 8,632 | -10,000 |
| 179 F/A-18 SQUADRONS..... | 133,265 | 130,265 | -3,000 |
| 179 FLEET TELECOMMUNICATIONS (TACTICAL)..... | 62,867 | 42,867 | -20,000 |
| 180 SURFACE SUPPORT..... | 36,045 | 36,045 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 181 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)..... | 25,228 | 25,228 | --- |
| 182 INTEGRATED SURVEILLANCE SYSTEM..... | 54,218 | 49,617 | -4,601 |
| 183 AMPHIBIOUS TACTICAL SUPPORT UNITS..... | 11,335 | 11,335 | --- |
| 184 GROUND/AIR TASK ORIENTED RADAR..... | 80,129 | 61,532 | -18,597 |
| 185 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT..... | 39,087 | 39,087 | --- |
| 186 CRYPTOLOGIC DIRECT SUPPORT..... | 1,915 | 1,915 | --- |
| 187 ELECTRONIC WARFARE (EW) READINESS SUPPORT..... | 46,609 | 46,609 | --- |
| 188 HARM IMPROVEMENT..... | 52,708 | 34,708 | -18,000 |
| 189 TACTICAL DATA LINKS..... | 149,997 | 149,997 | --- |
| 190 SURFACE ASW COMBAT SYSTEM INTEGRATION..... | 24,460 | 24,460 | --- |
| 191 MK-48 ADCAP..... | 42,206 | 42,206 | --- |
| 192 AVIATION IMPROVEMENTS..... | 117,759 | 105,759 | -12,000 |
| 194 OPERATIONAL NUCLEAR POWER SYSTEMS..... | 101,323 | 101,323 | --- |
| 195 MARINE CORPS COMMUNICATIONS SYSTEMS..... | 67,763 | 62,824 | -4,939 |
| 196 COMMON AVIATION COMMAND AND CONTROL SYSTEM..... | 13,431 | 13,431 | --- |
| 197 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS..... | 56,769 | 48,653 | -8,116 |
| 199 MARINE CORPS COMBAT SERVICES SUPPORT..... | 20,729 | 19,983 | -746 |
| 200 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)..... | 13,152 | 12,701 | -451 |
| 201 AMPHIBIOUS ASSAULT VEHICLE..... | 48,535 | 45,110 | -3,425 |
| 202 TACTICAL AIM MISSILES..... | 76,016 | 76,016 | --- |
| 203 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)..... | 32,172 | 32,172 | --- |
| 208 SATELLITE COMMUNICATIONS (SPACE)..... | 53,239 | 53,239 | --- |
| 209 CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES..... | 21,677 | 21,677 | --- |
| 210 INFORMATION SYSTEMS SECURITY PROGRAM..... | 28,102 | 28,102 | --- |
| 211 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM..... | 294 | --- | -294 |
| 213 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)..... | 599 | 599 | --- |
| 214 JOINT MILITARY INTELLIGENCE PROGRAMS..... | 6,207 | 6,207 | --- |
| 215 TACTICAL UNMANNED AERIAL VEHICLES..... | 8,550 | 8,550 | --- |
| 216 UAS INTEGRATION AND INTEROPERABILITY..... | 41,831 | 41,831 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 217 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS..... | 1,105 | 1,105 | --- |
| 218 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS..... | 33,149 | 33,149 | --- |
| 219 RQ-4 UAV..... | 227,188 | 178,710 | -48,478 |
| 227 RQ-4 MODERNIZATION..... | 150,854 | 150,854 | --- |
| 220 MQ-8 UAV..... | 52,770 | 52,770 | --- |
| 221 RQ-11 UAV..... | 635 | 635 | --- |
| 222 RQ-7 UAV..... | 688 | 688 | --- |
| 223 SMALL (LEVEL 0) TACTICAL UAS (STUASLO)..... | 4,647 | 4,647 | --- |
| 224 RQ-21A..... | 6,435 | 6,251 | -184 |
| 225 MULTI-INTELLIGENCE SENSOR DEVELOPMENT..... | 49,145 | 49,145 | --- |
| 226 UNMANNED AERIAL SYSTEMS (UAS) PAYLOADS (MIP)..... | 9,246 | 9,246 | --- |
| 227 MODELING AND SIMULATION SUPPORT..... | 4,757 | 4,757 | --- |
| 228 DEPOT MAINTENANCE (NON-IF)..... | 24,185 | 24,185 | --- |
| 231 MARITIME TECHNOLOGY (MARITECH)..... | 4,321 | 4,321 | --- |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT..... | 2,229,988 | 2,066,875 | -163,113 |
| 9999 CLASSIFIED PROGRAMS..... | 1,252,185 | 1,220,285 | -31,900 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY..... | 17,885,916 | 17,237,724 | -648,192 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 4 POWER PROJECTION APPLIED RESEARCH | 68,723 | 73,723 | 5,000 |
| Program increase - force protection research | | 5,000 | |
| 6 MARINE CORPS LANDING FORCE TECHNOLOGY | 49,001 | 45,708 | -3,293 |
| Littoral combat/power projection unjustified request | | -2,000 | |
| Maneuver unjustified growth | | -1,293 | |
| 10 OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH | 42,252 | 72,252 | 30,000 |
| Program increase - AGOR mid life refit | | 30,000 | |
| 18 MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD) | 137,562 | 128,892 | -8,670 |
| Littoral combat/power projection projects previously funded | | -3,000 | |
| Maneuver unjustified growth | | -2,301 | |
| C4 previously funded | | -1,508 | |
| Fires, targeting, and maneuver previously funded | | -1,157 | |
| ISR previously funded | | -704 | |
| 20 FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEVELOPMENT | 258,860 | 265,860 | 7,000 |
| Program increase - ASW research | | 7,000 | |
| 22 WARFIGHTER PROTECTION ADVANCED TECHNOLOGY | 4,807 | 36,307 | 31,500 |
| Program increase - bone marrow registry program | | 31,500 | |
| 26 AIR/OCEAN TACTICAL APPLICATIONS | 41,832 | 37,832 | -4,000 |
| NITES program growth | | -4,000 | |
| 27 AVIATION SURVIVABILITY | 5,404 | 10,904 | 5,500 |
| Program increase - unmanned system integration to national airspace system | | 5,500 | |
| 29 AIRCRAFT SYSTEMS | 11,643 | 26,643 | 15,000 |
| Program increase - highly integrated photonics | | 15,000 | |
| 33 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES | 118,588 | 93,384 | -25,204 |
| SSQ-94 trainer development growth | | -1,500 | |
| Mine hunting SUV craft concurrency | | -10,400 | |
| MEDAL development growth | | -1,304 | |
| LDUUV development growth | | -5,000 | |
| SMCM UUV program delay | | -7,000 | |
| 34 SURFACE SHIP TORPEDO DEFENSE | 77,385 | 69,950 | -7,435 |
| In-house systems engineering growth | | -3,585 | |
| Systems development growth | | -3,850 | |
| 41 ADVANCED SUBMARINE SYSTEM DEVELOPMENT | 87,160 | 85,906 | -1,254 |
| APB development growth | | -3,000 | |
| Stealth growth | | -4,454 | |
| Universal launch and recovery module unfunded outyear tail | | -3,800 | |
| Program increase - advanced submarine control | | 10,000 | |

| R-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|----------------|-----------------------|---------------------|
| 43 | SHIP CONCEPT ADVANCED DESIGN | 11,888 | 10,459 | -1,429 |
| | Program execution | | -1,429 | |
| 44 | SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES | 4,332 | 2,559 | -1,773 |
| | Program execution | | -1,773 | |
| 46 | ADVANCED SURFACE MACHINERY SYSTEMS | 25,904 | 23,258 | -2,646 |
| | Program execution | | -2,646 | |
| 48 | LITTORAL COMBAT SHIP (LCS) | 118,416 | 126,416 | 8,000 |
| | System of systems engineering development growth | | -3,000 | |
| | Test and evaluation delays | | -6,000 | |
| | Support growth | | -8,000 | |
| | Program increase - LCS training courseware | | 15,000 | |
| | Program increase - small business technology insertion | | 10,000 | |
| 49 | COMBAT SYSTEM INTEGRATION | 35,901 | 29,606 | -6,295 |
| | Interoperability and assessment delays | | -3,313 | |
| | Warfare systems certification carryover | | -2,982 | |
| 51 | LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES | 206,149 | 166,249 | -39,900 |
| | Program execution | | -39,900 | |
| 52 | AUTOMATED TEST AND RE-TEST | 8,000 | 23,000 | 15,000 |
| | Program increase - automated test and re-test | | 15,000 | |
| 54 | MARINE CORPS ASSAULT VEHICLES | 219,082 | 150,685 | -68,397 |
| | Program support excess growth | | -3,097 | |
| | GFE funds carryover | | -4,000 | |
| | Program execution | | -61,300 | |
| 55 | MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM | 623 | 378 | -245 |
| | SMAW follow-on unjustified request | | -245 | |
| 56 | JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT | 18,260 | 15,329 | -2,931 |
| | Program execution | | -2,931 | |
| 57 | COOPERATIVE ENGAGEMENT | 76,247 | 73,793 | -2,454 |
| | Program execution | | -2,454 | |
| 59 | ENVIRONMENTAL PROTECTION | 20,711 | 19,289 | -1,422 |
| | Environmental sustainability development growth | | -1,422 | |
| 60 | NAVY ENERGY PROGRAM | 47,761 | 41,455 | -6,306 |
| | Program execution | | -4,806 | |
| | Tactical fuels growth | | -1,500 | |
| 61 | FACILITIES IMPROVEMENT | 5,226 | 3,226 | -2,000 |
| | Expeditionary Environmental Control Unit growth | | -2,000 | |
| 69 | NATO RESEARCH AND DEVELOPMENT | 9,359 | 8,211 | -1,148 |
| | Program execution | | -1,148 | |
| 71 | JOINT NONLETHAL WEAPONS TESTING | 29,448 | 26,858 | -2,590 |
| | Mission payload module unjustified growth | | -2,590 | |

| R-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|----------------|-----------------------|---------------------|
| 72 | JOINT PRECISION APPROACH AND LANDING SYSTEMS | 91,479 | 75,479 | -16,000 |
| | Program restructure | | -16,000 | |
| 73 | DIRECTED ENERGY AND ELECTRIC WEAPON SYSTEMS | 67,360 | 55,236 | -12,124 |
| | Railgun excess support | | -6,000 | |
| | Program execution | | -6,124 | |
| 75 | REMOTE MINEHUNTING SYSTEM (RMS) | 20,089 | 17,589 | -2,500 |
| | Excess support | | -2,500 | |
| 78 | MH-XX | 5,298 | 2,243 | -3,055 |
| | Fiscal year 2015 new start delay | | -3,055 | |
| 79 | LX (R) | 46,486 | 40,851 | -5,635 |
| | Program execution | | -5,635 | |
| 82 | SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE | 29,581 | 24,581 | -5,000 |
| | Maritime concept generation and development growth | | -5,000 | |
| 83 | OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT | 285,849 | 276,128 | -9,721 |
| | Program execution | | -9,721 | |
| 84 | JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING | 36,656 | 27,479 | -9,177 |
| | Support engineering excess growth | | -9,177 | |
| 87 | TRAINING SYSTEM AIRCRAFT | 21,708 | 17,989 | -3,719 |
| | Program execution | | -3,719 | |
| 89 | AV-8B AIRCRAFT - ENG DEV | 39,878 | 34,878 | -5,000 |
| | OFP and avionics weapons system development growth | | -5,000 | |
| 91 | MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT | 21,358 | 18,858 | -2,500 |
| | Program support growth | | -2,500 | |
| 95 | TACTICAL COMMAND SYSTEM | 81,553 | 78,201 | -3,352 |
| | Program execution | | -3,352 | |
| 96 | ADVANCED HAWKEYE | 272,149 | 255,149 | -17,000 |
| | NAWCAD engineering and test support growth | | -6,000 | |
| | SIPR chat growth | | -6,000 | |
| | Data fusion growth | | -5,000 | |
| 98 | ACOUSTIC SEARCH SENSORS | 35,763 | 31,263 | -4,500 |
| | Support growth | | -4,500 | |
| 99 | V-22A | 87,918 | 76,483 | -11,435 |
| | Software reprogrammable payload growth | | -6,000 | |
| | Program execution | | -5,435 | |
| 101 | EA-18 | 56,921 | 46,921 | -10,000 |
| | EA-18G flight plan growth | | -10,000 | |

| R-1 | Budget Request | Committee Recommended | Change from Request |
|--|----------------|-----------------------|---------------------|
| 102 ELECTRONIC WARFARE DEVELOPMENT | 23,685 | 20,113 | -3,572 |
| Jammer techniques optimization cost growth | | -3,572 | |
| 104 NEXT GENERATION JAMMER (NGJ) | 411,767 | 393,770 | -17,997 |
| Software integration contract delay | | -10,997 | |
| Increment II ahead of need | | -7,000 | |
| SURFACE COMBATANT COMBAT SYSTEM | | | |
| 106 ENGINEERING | 443,433 | 421,076 | -22,357 |
| Aegis development support growth | | -12,000 | |
| Program execution | | -10,357 | |
| 108 SMALL DIAMETER BOMB (SDB) | 97,002 | 84,644 | -12,358 |
| F-18 integration contract delay | | -12,358 | |
| 109 STANDARD MISSILE IMPROVEMENTS | 129,649 | 115,649 | -14,000 |
| Excess SM-6 design and analysis | | -14,000 | |
| 110 AIRBORNE MCM | 11,647 | 7,301 | -4,346 |
| Program execution | | -4,346 | |
| 113 UNMANNED CARRIER-BASED STRIKE SYSTEM | 134,708 | 129,708 | -5,000 |
| Excess management | | -5,000 | |
| 115 SSN-688 AND TRIDENT MODERNIZATION | 109,908 | 104,507 | -5,401 |
| Program execution | | -5,401 | |
| 118 AIR AND MISSILE DEFENSE RADAR (AMDR) SYSTEM | 241,754 | 223,719 | -18,035 |
| Program execution | | -18,035 | |
| 119 NEW DESIGN SSN | 122,556 | 128,737 | 6,181 |
| HM&E test and evaluation growth | | -6,319 | |
| Program increase - small business technology insertion | | 12,500 | |
| 120 SUBMARINE TACTICAL WARFARE SYSTEM | 48,213 | 43,213 | -5,000 |
| Support growth | | -5,000 | |
| 121 SHIP CONTRACT DESIGN/LIVE FIRE T&E | 49,712 | 45,885 | -3,827 |
| Program execution | | -3,827 | |
| 123 VIRGINIA PAYLOAD MODULE (VPM) | 167,719 | 150,576 | -17,143 |
| Program execution | | -17,143 | |
| 125 LIGHTWEIGHT TORPEDO DEVELOPMENT | 33,738 | 43,738 | 10,000 |
| Program increase - small business technology insertion | | 10,000 | |
| 130 SHIP SELF DEFENSE (ENGAGE: HARD KILL) | 99,619 | 78,146 | -21,473 |
| Program execution | | -10,173 | |
| Block II risk reduction | | -15,000 | |
| Program increase - shield protection | | 3,700 | |
| 131 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW) | 116,798 | 105,479 | -11,319 |
| Program execution | | -11,319 | |
| 132 INTELLIGENCE ENGINEERING | 4,353 | 2,053 | -2,300 |
| Program growth | | -2,300 | |

| R-1 | Budget Request | Committee Recommended | Change from Request |
|--|----------------|-----------------------|---------------------|
| 133 MEDICAL DEVELOPMENT | 9,443 | 25,291 | 15,848 |
| Program increase - military dental research | | 6,000 | |
| Program increase - wound care research | | 10,000 | |
| Program support unjustified growth | | -152 | |
| 137 JSF FOLLOW ON DEVELOPMENT-MARINE CORPS | 59,265 | 20,800 | -38,465 |
| Program delay | | -38,465 | |
| 138 JSF FOLLOW ON DEVELOPMENT-NAVY | 47,579 | 21,200 | -26,379 |
| Program delay | | -26,379 | |
| 139 INFORMATION TECHNOLOGY DEVELOPMENT | 5,914 | 4,824 | -1,090 |
| Risk management initiative unjustified request | | -790 | |
| Paperless acquisition unjustified growth | | -300 | |
| 140 INFORMATION TECHNOLOGY DEVELOPMENT | 89,711 | 81,816 | -7,895 |
| Program execution | | -7,895 | |
| 141 CH-53K | 632,092 | 592,317 | -39,775 |
| Program execution | | -39,775 | |
| 143 JOINT AIR-TO-GROUND MISSILE (JAGM) | 25,898 | 15,898 | -10,000 |
| Program growth | | -10,000 | |
| 144 MULTI-MISSION MARITIME AIRCRAFT (MMA) | 247,929 | 247,929 | |
| Contract delay | | -12,500 | |
| Program increase - small business technology insertion | | 12,500 | |
| 145 DDG-1000 | 103,199 | 93,833 | -9,366 |
| Program execution | | -9,366 | |
| MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT | | | |
| 158 SUPPORT | 78,143 | 83,143 | 5,000 |
| Program increase - printed circuit board executive agent | | 5,000 | |
| 174 STRATEGIC SUB & WEAPONS SYSTEM SUPPORT | 107,039 | 96,757 | -10,282 |
| Program execution | | -10,282 | |
| 178 RAPID TECHNOLOGY TRANSITION (RTT) | 18,632 | 8,632 | -10,000 |
| TIPS program growth | | -10,000 | |
| 179 F/A-18 SQUADRONS | 133,265 | 130,265 | -3,000 |
| Support growth | | -13,000 | |
| Program increase - dual mode brimstone integration | | 10,000 | |
| 181 FLEET TELECOMMUNICATIONS (TACTICAL) | 62,867 | 42,867 | -20,000 |
| Joint aerial layer network growth | | -20,000 | |
| 184 INTEGRATED SURVEILLANCE SYSTEM | 54,218 | 49,617 | -4,601 |
| Program execution | | -4,601 | |
| 186 GROUND/AIR TASK ORIENTED RADAR | 80,129 | 61,532 | -18,597 |
| Test and evaluation delays | | -18,597 | |
| 190 HARM IMPROVEMENT | 52,708 | 34,708 | -18,000 |
| AARGM extended range program growth | | -18,000 | |

| R-1 | | Budget Request | Committee Recommended | Change from Request |
|------|---|----------------|-----------------------|---------------------|
| 194 | AVIATION IMPROVEMENTS | 117,759 | 105,759 | -12,000 |
| | F-135 program growth | | -12,000 | |
| 196 | MARINE CORPS COMMUNICATIONS SYSTEMS | 67,763 | 62,824 | -4,939 |
| | Project 2270 unjustified growth | | -2,036 | |
| | Project 2274 unjustified growth | | -1,217 | |
| | Project 2275 previously funded | | -1,351 | |
| | Project 2276 unjustified growth | | -335 | |
| | MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS | | | |
| 198 | ARMS SYSTEMS | 56,769 | 48,653 | -8,116 |
| | Project 2086 unjustified request | | -1,000 | |
| | Project 2112 unjustified request | | -207 | |
| | Project 2315 program delay | | -2,718 | |
| | Project 2503 unfunded outyear procurement tail | | -2,809 | |
| | Project 2928 excess growth | | -1,382 | |
| 199 | MARINE CORPS COMBAT SERVICES SUPPORT | 20,729 | 19,983 | -746 |
| | Project 2509 unjustified growth | | -746 | |
| | USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP) | | | |
| 200 | SYSTEMS (MIP) | 13,152 | 12,701 | -451 |
| | Project 2272 unjustified growth | | -451 | |
| 201 | AMPHIBIOUS ASSAULT VEHICLE | 48,535 | 45,110 | -3,425 |
| | Excess support costs | | -3,425 | |
| 211 | WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM | 294 | 0 | -294 |
| | Program termination | | -294 | |
| 219 | RQ-4 UAV | 227,188 | 178,710 | -48,478 |
| | Program execution | | -48,478 | |
| 224 | RQ-21A | 6,435 | 6,251 | -184 |
| | Government engineering support unjustified growth | | -184 | |
| 9999 | CLASSIFIED PROGRAMS | 1,252,185 | 1,220,285 | -31,900 |
| | Classified programs | | -31,900 | |

AUTOMATED TEST AND RE-TEST

Although in an early stage, the Navy's Automated Test and Re-test (ATRT) program has performed extremely well. The Committee recommends an additional \$15,000,000 for this program and directs the Secretary of the Navy to expand its use to as many programs as possible to maximize the return on investment. Additionally, the Committee notes with concern the lower than normal funding execution of this program. The ATRT program has vast potential for saving time and funding across the spectrum of Navy acquisition programs. Due to this potential, the Committee is dismayed as to why the Navy is not taking maximum advantage of the program and allowing it to execute at a more rapid pace. The Committee strongly encourages the Secretary of the Navy to allow this program to execute at the fastest rate possible.

HIGHLY INTEGRATED PHOTONICS

The Committee is pleased with the Navy's development of highly integrated photonics technology to transmit and process information in wired and chip-level electronic components. This technology can dramatically reduce platform size, weight, and power requirements, all very attractive features for aircraft acquisition programs. Additionally, overall platform sustainment cost will likely be reduced as a result of using this technology. Although primarily employed on aircraft programs, this technology can be deployed across a wider range of platforms. The Committee encourages the Secretary of the Navy to continue the development of this technology and incorporate it into operational platforms and provides an additional \$15,000,000 to accelerate this effort.

SUBMARINE SONAR DOMES

The Committee understands the important role that a submarine bow dome plays in the success of the mission of nuclear powered submarines. The Committee is extremely supportive of the Navy's original plan to acquire the bow domes for the Ohio Class replacement program. This plan called for the development of domes fabricated from two different composite material systems. The Committee believed that this plan would reduce program risk while at the same time ensure competition to reduce the program's acquisition cost, an extremely important factor for a program whose potential cost was described by a former Secretary of Defense as "being capable to suck the life from the Navy's shipbuilding budget". Considering the many benefits of this plan, the Committee is confused as to why the Navy prematurely down-selected to a single material system last year. The selection was made before either system was fully qualified by the design yard for the Ohio replacement program. The Committee assumes that a cost benefit analysis was conducted and provided a convincing case for the early selection. Therefore, the Committee directs the Secretary of the Navy to provide the congressional defense committees the cost benefit analysis that led to the early selection of a single material system for the bow dome not later than 30 days after the enactment of this Act. If a cost benefit analysis was not conducted, the Committee directs the Secretary of the Navy to conduct a cost benefit analysis

and provide the results to the congressional defense committees not later than January 31, 2016.

SHIPBOARD WATER PURIFICATION

The Navy's legacy shipboard water purification systems use bromine as an anti-microbial agent, and while it is effective as an anti-microbial agent, it is toxic and requires hazardous material handling which can be time consuming and expensive. While the Navy has placed bromine-free water purification systems on most of the large deck surface ship classes, it has not yet removed bromine systems from the cruiser, destroyer, and frigate fleets. The Committee supports the Navy's efforts to remove bromine systems from the fleet and encourages the Secretary of the Navy to continue to explore alternate water purification systems technologies.

ENERGETICS RESEARCH

The Committee recognizes the potential value of advanced energetics capabilities and encourages the Secretary of the Navy to develop these capabilities for undersea weapons. The Committee also encourages the Secretary of the Navy to develop a database of global energetics materials activities as they apply to undersea warfare.

AIR MANIFOLD TEST FACILITY

The Committee understands that the Navy lacks an east coast test, production, and qualification facility for the highly specialized air manifolds used in the systems on nuclear powered submarines. These air manifolds and valves are critical in maintaining the acoustic advantage over adversaries. The submarine construction yards are located on the east coast, while the majority of air manifold testing is accomplished on the west coast. When items require testing they must be shipped to the west coast for testing and then returned to the east coast for installation in a ship system. This practice is cumbersome, expensive, and time consuming. The Committee believes that there is a better way to complete testing and certification. Therefore, the Committee directs the Secretary of the Navy to conduct a study to determine if the creation of an east coast test facility would be beneficial to the Navy's shipbuilding programs. The study should include, at a minimum, a cost benefit analysis of establishing an east coast facility and possible locations for the facility that are central to the submarine construction yards. The Secretary is directed to submit a report detailing the results of this study to the congressional defense committees not later than 90 days after the enactment of this Act.

TACTICAL COMBAT TRAINING SYSTEMS

The Committee supports the continuation of joint Air Force and Navy development of near-term encrypted air combat maneuvering instrumentation for tactical combat training systems. The Committee believes that a joint effort would reduce cost, address encryption vulnerabilities, add capability, and ensure all combat aircraft are interoperable with the existing architecture. The Committee encourages the Secretary of the Navy to ensure future in-

strumentation development is based on a comprehensive analysis of alternatives that considers both cost and interoperability with legacy and future combat aircraft.

TORPEDO TEST CRAFT

The development of effective and reliable torpedo systems is important to the Navy’s undersea warfare mission. Yard Test Torpedo (YTT) craft play an important role in torpedo development and underwater range maintenance. The Committee is aware that the Navy’s YTT craft have exceeded their expected service lives and encourages the Secretary of the Navy to conduct a service life extension program for these craft to minimize the impact on torpedo development and underwater range operations. Additionally, the Committee encourages the Secretary of the Navy to develop a plan for the eventual replacement of these craft.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$23,643,983,000 |
| Fiscal year 2016 budget request | 26,473,669,000 |
| Committee recommendation | 23,163,152,000 |
| Change from budget request | -3,310,517,000 |

The Committee recommends an appropriation of \$23,163,152,000 for Research, Development, Test and Evaluation, Air Force which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|---|--|--------------------------|------------------------|---------|
| RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE | | | | |
| BASIC RESEARCH | | | | |
| 1 | DEFENSE RESEARCH SCIENCES..... | 329,721 | 329,721 | --- |
| 2 | UNIVERSITY RESEARCH INITIATIVES..... | 141,754 | 141,754 | --- |
| 3 | HIGH ENERGY LASER RESEARCH INITIATIVES..... | 13,778 | 13,778 | --- |
| | TOTAL, BASIC RESEARCH..... | 485,253 | 485,253 | --- |
| APPLIED RESEARCH | | | | |
| 4 | MATERIALS..... | 125,234 | 125,234 | --- |
| 5 | AEROSPACE VEHICLE TECHNOLOGIES..... | 123,438 | 123,438 | --- |
| 6 | HUMAN EFFECTIVENESS APPLIED RESEARCH..... | 100,530 | 110,530 | +10,000 |
| 7 | AEROSPACE PROPULSION..... | 182,326 | 182,326 | --- |
| 8 | AEROSPACE SENSORS..... | 147,291 | 152,291 | +5,000 |
| 9 | SPACE TECHNOLOGY..... | 116,122 | 109,122 | -7,000 |
| 10 | CONVENTIONAL MUNITIONS..... | 99,851 | 99,851 | --- |
| 11 | DIRECTED ENERGY TECHNOLOGY..... | 115,604 | 115,604 | --- |
| 12 | DOMINANT INFORMATION SCIENCES AND METHODS..... | 164,909 | 164,909 | --- |
| 13 | HIGH ENERGY LASER RESEARCH..... | 42,037 | 42,037 | --- |
| | TOTAL, APPLIED RESEARCH..... | 1,217,342 | 1,225,342 | +8,000 |
| ADVANCED TECHNOLOGY DEVELOPMENT | | | | |
| 14 | ADVANCED MATERIALS FOR WEAPON SYSTEMS..... | 37,665 | 45,665 | +8,000 |
| 15 | SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T)..... | 18,378 | 18,378 | --- |
| 16 | ADVANCED AEROSPACE SENSORS..... | 42,183 | 42,183 | --- |
| 17 | AEROSPACE TECHNOLOGY DEV/DEMO..... | 100,733 | 100,733 | --- |
| 18 | AEROSPACE PROPULSION AND POWER TECHNOLOGY..... | 168,821 | 168,821 | --- |
| 19 | ELECTRONIC COMBAT TECHNOLOGY..... | 47,032 | 47,032 | --- |
| 20 | ADVANCED SPACECRAFT TECHNOLOGY..... | 54,897 | 54,897 | --- |
| 21 | MAUI SPACE SURVEILLANCE SYSTEM (MSSS)..... | 12,853 | 12,853 | --- |
| 22 | HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT..... | 25,448 | 25,448 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 23 CONVENTIONAL WEAPONS TECHNOLOGY..... | 48,536 | 48,536 | --- |
| 24 ADVANCED WEAPONS TECHNOLOGY..... | 30,195 | 30,195 | --- |
| 25 MANUFACTURING TECHNOLOGY PROGRAM..... | 42,630 | 52,630 | +10,000 |
| 26 BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION..... | 46,414 | 46,414 | --- |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT..... | 675,785 | 693,785 | +18,000 |
| ADVANCED COMPONENT DEVELOPMENT | | | |
| 27 INTELLIGENCE ADVANCED DEVELOPMENT..... | 5,032 | 5,032 | --- |
| 29 SPACE CONTROL TECHNOLOGY..... | 4,070 | 4,070 | --- |
| 30 COMBAT IDENTIFICATION TECHNOLOGY..... | 21,790 | 21,790 | --- |
| 31 NATO RESEARCH AND DEVELOPMENT..... | 4,736 | 4,736 | --- |
| INTERNATIONAL SPACE COOPERATIVE R&D..... | --- | --- | --- |
| 33 SPACE PROTECTION PROGRAM (SPP)..... | 30,771 | 30,771 | --- |
| 34 INTERCONTINENTAL BALLISTIC MISSILE..... | 39,765 | 39,765 | --- |
| 36 LONG RANGE STRIKE..... | 1,246,228 | 786,228 | -460,000 |
| 37 TECHNOLOGY TRANSFER..... | 3,512 | 3,512 | --- |
| 38 HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM..... | 54,637 | --- | -54,637 |
| 40 WEATHER SATELLITE FOLLOW-ON..... | 76,108 | 56,108 | -20,000 |
| 44 OPERATIONALLY RESPONSIVE SPACE..... | 6,457 | 6,457 | --- |
| 45 TECH TRANSITION PROGRAM..... | 246,514 | 226,514 | -20,000 |
| 46 GROUND BASED STRATEGIC DETERRENT..... | 75,166 | 75,166 | --- |
| 49 NEXT GENERATION AIR DOMINANCE..... | 8,830 | 8,830 | --- |
| 50 THREE DIMENSIONAL LONG-RANGE RADAR..... | 14,939 | 14,939 | --- |
| 51 NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)..... | 142,288 | 142,288 | --- |
| 52 CYBER OPERATIONS TECHNOLOGY DEVELOPMENT..... | 81,732 | 81,732 | --- |
| TOTAL, ADVANCED COMPONENT DEVELOPMENT..... | 2,062,575 | 1,507,938 | -554,637 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ENGINEERING & MANUFACTURING DEVELOPMENT | | | |
| 55 ELECTRONIC WARFARE DEVELOPMENT..... | 929 | 929 | --- |
| 56 TACTICAL DATA NETWORKS ENTERPRISE..... | 60,256 | 60,256 | --- |
| 57 PHYSICAL SECURITY EQUIPMENT..... | 5,973 | 5,973 | --- |
| 58 SMALL DIAMETER BOMB (SDB)..... | 32,624 | 17,224 | -15,400 |
| 59 COUNTERSPACE SYSTEMS..... | 24,208 | 24,208 | --- |
| 60 SPACE SITUATION AWARENESS SYSTEMS..... | 32,374 | 29,374 | -3,000 |
| 61 SPACE FENCE..... | 243,909 | 238,909 | -5,000 |
| 62 AIRBORNE ELECTRONIC ATTACK..... | 8,358 | 8,358 | --- |
| 63 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD..... | 292,235 | --- | -292,235 |
| 64 ARMAMENT/ORDNANCE DEVELOPMENT..... | 40,154 | 37,654 | -2,500 |
| 65 SUBMUNITIONS..... | 2,506 | 2,506 | --- |
| 66 AGILE COMBAT SUPPORT..... | 57,678 | 57,678 | --- |
| 67 LIFE SUPPORT SYSTEMS..... | 8,187 | 8,187 | --- |
| 68 COMBAT TRAINING RANGES..... | 15,795 | 15,795 | --- |
| 69 F-35 - EMD..... | 589,441 | 589,441 | --- |
| 71 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)..... | 84,438 | 84,438 | --- |
| 72 LONG RANGE STANDOFF WEAPON..... | 36,643 | 27,483 | -9,160 |
| 73 ICBM FUZE MODERNIZATION..... | 142,551 | 142,551 | --- |
| 74 F-22 MODERNIZATION INCREMENT 3.2B..... | 140,640 | 140,640 | --- |
| 75 GROUND ATTACK WEAPONS FUZE DEVELOPMENT..... | 3,598 | 3,598 | --- |
| 76 NEXT GENERATION AERIAL REFUELING AIRCRAFT KC-46..... | 602,364 | 327,364 | -275,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 77 ADVANCED PILOT TRAINING..... | 11,395 | 10,395 | -1,000 |
| 78 CSAR HH-60 RECAPITALIZATION..... | 156,085 | 156,085 | --- |
| 80 ADVANCED EHF MILSATCOM (SPACE)..... | 228,230 | 88,230 | -140,000 |
| 81 POLAR MILSATCOM (SPACE)..... | 72,084 | 72,084 | --- |
| 82 WIDEBAND GLOBAL SATCOM (SPACE)..... | 56,343 | 52,343 | -4,000 |
| 83 AIR AND SPACE OPS CENTER 10.2..... | 47,629 | 47,629 | --- |
| 84 B-2 DEFENSIVE MANAGEMENT SYSTEM..... | 271,961 | 227,661 | -44,300 |
| 85 NUCLEAR WEAPONS MODERNIZATION..... | 212,121 | 212,121 | --- |
| 86 F-15 EPAWSS..... | 186,481 | 180,681 | -5,800 |
| 87 FULL COMBAT MISSION TRAINING..... | 18,082 | 18,082 | --- |
| 88 COMBAT SURVIVOR EVADER LOCATOR..... | 993 | 993 | --- |
| 89 NEXTGEN JSTARS..... | 44,343 | 44,343 | --- |
| 91 PRESIDENTIAL AIRCRAFT REPLACEMENT..... | 102,620 | 58,720 | -43,900 |
| 92 AUTOMATED TEST SYSTEMS..... | 14,563 | 14,563 | --- |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 3,847,791 | 3,006,496 | -841,295 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| RD&E MANAGEMENT SUPPORT | | | |
| 93 THREAT SIMULATOR DEVELOPMENT..... | 23,844 | 23,844 | --- |
| 94 MAJOR T&E INVESTMENT..... | 68,302 | 73,302 | +5,000 |
| 95 RAND PROJECT AIR FORCE..... | 34,918 | 34,918 | --- |
| 97 INITIAL OPERATIONAL TEST & EVALUATION..... | 10,476 | 10,476 | --- |
| 98 TEST AND EVALUATION SUPPORT..... | 673,908 | 683,308 | +9,400 |
| 99 ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)..... | 21,858 | 21,858 | --- |
| 100 SPACE TEST PROGRAM (STP)..... | 28,228 | 28,228 | --- |
| 101 FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL..... | 40,518 | 40,518 | --- |
| 102 FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT..... | 27,895 | 27,895 | --- |
| 103 REQUIREMENTS ANALYSIS AND MATURATION..... | 16,507 | 16,507 | --- |
| 104 SPACE TEST AND TRAINING RANGE DEVELOPMENT..... | 18,997 | 18,997 | --- |
| 106 SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE..... | 185,305 | 176,727 | -8,578 |
| 107 ENTERPRISE INFORMATION SERVICES (EIS)..... | 4,841 | 4,841 | --- |
| 108 ACQUISITION AND MANAGEMENT SUPPORT..... | 15,357 | 15,357 | --- |
| 109 GENERAL SKILL TRAINING..... | 1,315 | 1,315 | --- |
| 111 INTERNATIONAL ACTIVITIES..... | 2,315 | 2,315 | --- |
| ----- | | | |
| TOTAL, RD&E MANAGEMENT SUPPORT..... | 1,174,584 | 1,180,406 | +5,822 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| OPERATIONAL SYSTEMS DEVELOPMENT | | | |
| 112 GPS III - OPERATIONAL CONTROL SEGMENT..... | 350,232 | 350,232 | --- |
| 113 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING..... | 10,465 | 10,465 | --- |
| 114 WIDE AREA SURVEILLANCE..... | 24,577 | 22,577 | -2,000 |
| 117 AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM.... | 69,694 | 39,694 | -30,000 |
| 118 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY..... | 26,718 | 26,718 | --- |
| 119 HC/MC-130 RECAP RDT&E..... | 10,807 | 10,807 | --- |
| 121 B-52 SQUADRONS..... | 74,520 | 74,520 | --- |
| 122 AIR-LAUNCHED CRUISE MISSILE (ALCM)..... | 451 | 451 | --- |
| 123 B-1B SQUADRONS..... | 2,245 | 2,245 | --- |
| 124 B-2 SQUADRONS..... | 108,183 | 108,183 | --- |
| 125 MINUTEMAN SQUADRONS..... | 178,929 | 178,929 | --- |
| 126 STRAT WAR PLANNING SYSTEM - USSTRATCOM..... | 28,481 | 28,481 | --- |
| 127 NIGHT FIST - USSTRATCOM..... | 87 | 87 | --- |
| 128 WORLDWIDE JOINT STRATEGIC COMMUNICATIONS..... | 5,315 | 5,315 | --- |
| 131 SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES..... | 8,090 | 8,090 | --- |
| 132 MQ-9 UAV..... | 123,439 | 123,439 | --- |
| 135 F-16 SQUADRONS..... | 148,297 | 176,297 | +28,000 |
| 136 F-15E SQUADRONS..... | 179,283 | 173,632 | -5,651 |
| 137 MANNED DESTRUCTIVE SUPPRESSION..... | 14,860 | 14,860 | --- |
| 138 F-22 SQUADRONS..... | 262,552 | 262,552 | --- |
| 139 F-35 SQUADRONS..... | 115,395 | 53,921 | -61,474 |
| 140 TACTICAL AIM MISSILES..... | 43,360 | 43,360 | --- |
| 141 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)..... | 46,160 | 46,160 | --- |
| 143 COMBAT RESCUE AND RECOVERY..... | 412 | 412 | --- |
| 144 COMBAT RESCUE - PARARESCUE..... | 657 | 657 | --- |
| 145 AF TENCAP..... | 31,428 | 31,428 | --- |
| 146 PRECISION ATTACK SYSTEMS PROCUREMENT..... | 1,105 | 1,105 | --- |
| 147 COMPASS CALL..... | 14,249 | 14,249 | --- |
| 148 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM..... | 103,942 | 103,942 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 149 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM)..... | 12,793 | 12,793 | --- |
| 150 AIR AND SPACE OPERATIONS CENTER (AOC)..... | 21,193 | 21,193 | --- |
| 151 CONTROL AND REPORTING CENTER (CRC)..... | 559 | 559 | --- |
| 152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)..... | 161,812 | 161,812 | --- |
| 153 TACTICAL AIRBORNE CONTROL SYSTEMS..... | 6,001 | 6,001 | --- |
| 155 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES..... | 7,793 | 7,793 | --- |
| 156 TACTICAL AIR CONTROL PARTY--MOD..... | 12,465 | 12,465 | --- |
| 157 C2ISR TACTICAL DATA LINK..... | 1,681 | 1,681 | --- |
| 159 DCAPEs..... | 16,796 | 16,796 | --- |
| 161 SEEK EAGLE..... | 21,564 | 21,564 | --- |
| 162 USAF MODELING AND SIMULATION..... | 24,994 | 24,994 | --- |
| 163 WARGAMING AND SIMULATION CENTERS..... | 6,035 | 6,035 | --- |
| 164 DISTRIBUTED TRAINING AND EXERCISES..... | 4,358 | 4,358 | --- |
| 165 MISSION PLANNING SYSTEMS..... | 55,835 | 55,835 | --- |
| 167 AF OFFENSIVE CYBERSPACE OPERATIONS..... | 12,874 | 12,874 | --- |
| 168 AF DEFENSIVE CYBERSPACE OPERATIONS..... | 7,681 | 7,681 | --- |
| 171 GLOBAL SENSOR INTEGRATED ON NETWORK (GSIN)..... | 5,974 | 5,974 | --- |
| 177 SPACE SUPERIORITY INTELLIGENCE..... | 13,815 | 10,815 | -3,000 |
| 178 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)..... | 80,360 | 80,360 | --- |
| 179 FAMILY OF ADVANCED BLoS TERMINALS (FAB-T)..... | 3,907 | 3,907 | --- |
| 180 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK..... | 75,062 | 75,062 | --- |
| 181 INFORMATION SYSTEMS SECURITY PROGRAM..... | 46,599 | 46,599 | --- |
| 183 GLOBAL COMBAT SUPPORT SYSTEM..... | 2,470 | 2,470 | --- |
| 186 AIRBORNE SIGINT ENTERPRISE..... | 112,775 | 112,775 | --- |
| 189 GLOBAL AIR TRAFFIC MANAGEMENT (GATM)..... | 4,235 | 4,235 | --- |
| 192 SATELLITE CONTROL NETWORK (SPACE)..... | 7,879 | 7,879 | --- |
| 193 WEATHER SERVICE..... | 29,955 | 29,955 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 194 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC)... | 21,485 | 21,485 | --- |
| 195 AERIAL TARGETS..... | 2,515 | 2,515 | --- |
| 198 SECURITY AND INVESTIGATIVE ACTIVITIES..... | 472 | 472 | --- |
| 199 ARMS CONTROL IMPLEMENTATION..... | 12,137 | 12,137 | --- |
| 200 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES..... | 361 | 361 | --- |
| 203 SPACE AND MISSILE TEST AND EVALUATION CENTER..... | 3,162 | 3,162 | --- |
| 204 SPACE INNOVATION, INTEGRATION AND RAPID TECHNOLOGY DEVELOPMENT..... | 1,543 | 1,543 | --- |
| 205 INTEGRATED BROADCAST SERVICE..... | 7,860 | 7,860 | --- |
| 206 SPACELIFT RANGE SYSTEM (SPACE)..... | 6,902 | 6,902 | --- |
| 207 DRAGON U-2..... | 34,471 | --- | -34,471 |
| 209 AIRBORNE RECONNAISSANCE SYSTEMS..... | 50,154 | 60,154 | +10,000 |
| 210 MANNED RECONNAISSANCE SYSTEMS..... | 13,245 | 13,245 | --- |
| 211 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS..... | 22,784 | 22,784 | --- |
| 212 PREDATOR UAV (JMIP)..... | 716 | --- | -716 |
| 213 RQ-4 UAV..... | 208,053 | 111,453 | -96,600 |
| 214 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA)..... | 21,587 | 21,587 | --- |
| 215 COMMON DATA LINK (CDL)..... | 43,986 | 43,986 | --- |
| 216 NATO AGS..... | 197,486 | 138,400 | -59,086 |
| 217 SUPPORT TO DCGS ENTERPRISE..... | 28,434 | 28,434 | --- |
| 218 GPS III SPACE SEGMENT..... | 180,902 | 180,902 | --- |
| 220 JSPOC MISSION SYSTEM..... | 81,911 | 81,911 | --- |
| 221 RAPID CYBER ACQUISITION..... | 3,149 | 3,149 | --- |
| 222 NUDET DETECTION SYSTEM (SPACE)..... | 14,447 | 14,447 | --- |
| 223 SPACE SITUATION AWARENESS OPERATIONS..... | 20,077 | 20,077 | --- |
| 225 SHARED EARLY WARNING (SEW)..... | 853 | 853 | --- |
| 226 C-130 AIRLIFT SQUADRON..... | 33,962 | 33,962 | --- |
| 227 C-5 AIRLIFT SQUADRONS..... | 42,864 | 37,864 | -5,000 |
| 228 C-17 AIRCRAFT..... | 54,807 | 54,807 | --- |
| 229 C-130J PROGRAM..... | 31,010 | 31,010 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 230 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCM)..... | 6,802 | 6,802 | --- |
| 231 KC-10S..... | 1,799 | 1,799 | --- |
| 232 OPERATIONAL SUPPORT AIRLIFT..... | 48,453 | 48,453 | --- |
| 233 CV-22..... | 36,576 | 36,576 | --- |
| 235 SPECIAL TACTICS / COMBAT CONTROL..... | 7,963 | 7,963 | --- |
| 236 DEPOT MAINTENANCE (NON-IF)..... | 1,525 | 1,525 | --- |
| 237 LOGISTICS INFORMATION TECHNOLOGY (LOGIT)..... | 112,676 | 80,576 | -32,100 |
| 238 SUPPORT SYSTEMS DEVELOPMENT..... | 12,657 | 12,657 | --- |
| 239 OTHER FLIGHT TRAINING..... | 1,836 | 1,836 | --- |
| 240 OTHER PERSONNEL ACTIVITIES..... | 121 | 121 | --- |
| 241 JOINT PERSONNEL RECOVERY AGENCY..... | 5,911 | 5,911 | --- |
| 242 CIVILIAN COMPENSATION PROGRAM..... | 3,604 | 3,604 | --- |
| 243 PERSONNEL ADMINISTRATION..... | 4,598 | 4,598 | --- |
| 244 AIR FORCE STUDIES AND ANALYSIS AGENCY..... | 1,103 | 1,103 | --- |
| 246 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT.... | 101,840 | 101,840 | --- |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT..... | 4,230,197 | 3,938,099 | -292,098 |
| 9999 CLASSIFIED PROGRAMS..... | 12,780,142 | 11,125,833 | -1,654,309 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE.. | 26,473,669 | 23,163,152 | -3,310,517 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| 6 HUMAN EFFECTIVENESS APPLIED RESEARCH Program increase | 100,530 | 110,530 10,000 | 10,000 |
| 8 AEROSPACE SENSORS Program increase | 147,291 | 152,291 5,000 | 5,000 |
| 9 SPACE TECHNOLOGY Excess to need | 116,122 | 109,122 -7,000 | -7,000 |
| 14 ADVANCED MATERIALS FOR WEAPON SYSTEMS Program increase | 37,665 | 45,665 8,000 | 8,000 |
| 25 MANUFACTURING TECHNOLOGY PROGRAM Program increase | 42,630 | 52,630 10,000 | 10,000 |
| 36 LONG RANGE STRIKE Rephase funds to current schedule | 1,246,228 | 786,228 -460,000 | -460,000 |
| 38 HDBTDS Transfer to title IX | 54,637 | 0 -54,637 | -54,637 |
| 40 WEATHER SYSTEM FOLLOW-ON Ahead of need | 76,108 | 56,108 -20,000 | -20,000 |
| 45 TECH TRANSITION PROGRAM AETP program changes/delays | 246,514 | 226,514 -20,000 | -20,000 |
| 58 SMALL DIAMETER BOMB EMD funds excess to need | 32,624 | 17,224 -15,400 | -15,400 |
| 60 SPACE SITUATION AWARENESS SYSTEMS Excess to need | 32,374 | 29,374 -3,000 | -3,000 |
| 61 SPACE FENCE Unjustified increase | 243,909 | 238,909 -5,000 | -5,000 |
| 63 SBIRS HIGH SMI WFOV Transfer to title IX for enduring CT requirements | 292,235 | 0 -51,000 -241,235 | -292,235 |
| 64 ARMAMENT/ORDNANCE DEVELOPMENT Slow execution | 40,154 | 37,654 -2,500 | -2,500 |
| 72 LONG RANGE STANDOFF WEAPON Rephase funds for execution delays | 36,643 | 27,483 -9,160 | -9,160 |
| 76 KC-46 EMD funds excess to need | 602,364 | 327,364 -275,000 | -275,000 |
| 77 ADVANCED PILOT TRAINING T-X restrain growth in S&A and A&AS | 11,395 | 10,395 -1,000 | -1,000 |
| 80 ADVANCED EHF MILSATCOM (SPACE) SMI reduction | 228,230 | 88,230 -140,000 | -140,000 |
| 82 WIDEBAND GLOBAL SATCOM (SPACE) Excess to need | 56,343 | 52,343 -4,000 | -4,000 |

| R-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|---|----------------|--|---------------------|
| 84 | B-2 DEFENSIVE MANAGEMENT SYSTEM Reduce funding growth pending updated service cost position | 271,961 | 227,661 -44,300 | -44,300 |
| 86 | F-15 EPAWSS Fund to current program office estimate pending updated service cost position | 186,481 | 180,681 -5,800 | -5,800 |
| 91 | PRESIDENTIAL AIRCRAFT REPLACEMENT Defer commercial aircraft buy to fiscal year 2017 | 102,620 | 58,720 -43,900 | -43,900 |
| 94 | MAJOR T&E INVESTMENT Airborne sensor data correlation | 68,302 | 73,302 5,000 | 5,000 |
| 98 | TEST AND EVALUATION SUPPORT Projected shortfall | 673,908 | 683,308 9,400 | 9,400 |
| 106 | SPACE AND MISSILE CENTER CIVILIAN WORKFORCE Unjustified increase | 185,305 | 176,727 -8,578 | -8,578 |
| 114 | WIDE AREA SURVEILLANCE Funds excess to need | 24,577 | 22,577 -2,000 | -2,000 |
| 117 | AF-IPPS Funds excess to need | 69,694 | 39,694 -30,000 | -30,000 |
| 135 | F-16 SQUADRONS OFP M8+ early to need AESA radar integration for the Air National Guard | 148,297 | 176,297 -22,000 50,000 | 28,000 |
| 136 | F-15E SQUADRONS IRST lack of clear plan, schedule, or cost estimate Air Force requested transfer from AP,AF line 22 for MIDS JTRS | 179,283 | 173,632 -18,447 12,796 | -5,651 |
| 139 | F-35 SQUADRONS Restrain growth in Follow on Development | 115,395 | 53,921 -61,474 | -61,474 |
| 177 | SPACE SUPERIORITY INTELLIGENCE Insufficient justification | 13,815 | 10,815 -3,000 | -3,000 |
| 207 | U-2 Transfer to title IX | 34,471 | 0 -34,471 | -34,471 |
| 209 | AIRBORNE RECONNAISSANCE SYSTEMS Wide area surveillance | 50,154 | 60,154 10,000 | 10,000 |
| 212 | MQ-1 Transfer to title IX | 716 | 0 -716 | -716 |
| 213 | RQ-4 Program delays Payloads transfer to title IX Enhanced weather capability transfer to title IX | 208,053 | 111,453 -10,000 -56,900 -30,700 | -96,600 |
| 216 | NATO AGS Air Force requested transfer to AP,AF line 79 for NATO AEW&C | 197,486 | 138,400 -59,086 | -59,086 |
| 227 | C-5 AIRLIFT SQUADRONS Execution adjustment | 42,864 | 37,864 -5,000 | -5,000 |

| R-1 | Budget Request | Committee Recommended | Change from Request |
|--------------------------|----------------|-----------------------|---------------------|
| 237 LOGIT | 112,676 | 80,576 | -32,100 |
| Prioritize FIAR projects | | -32,100 | |
| 999 CLASSIFIED PROGRAMS | 12,780,142 | 11,125,833 | -1,654,309 |
| Classified adjustment | | -1,654,309 | |

LONG RANGE STRIKE-BOMBER

The Committee recommends \$786,228,000 for the Long Range Strike-Bomber program, a reduction of \$460,000,000 from the request. The reduction from the request aligns funds with the program's current schedule.

PRESIDENTIAL AIRCRAFT REPLACEMENT

The Committee recommends \$58,720,000 for the Presidential Aircraft Replacement program, a reduction of \$43,900,000 from the request. The Committee defers funding for initiating procurement of a commercial aircraft until the design for the aircraft's mission systems, which constitute a majority of the program's projected cost, benefits from further risk reduction activities, and the Air Force finalizes an acquisition strategy.

ENGINE COMPONENT IMPROVEMENT PROGRAM

The fiscal year 2016 budget request includes \$177,048,000 for F135 engine system development and demonstration (SDD) under the F-35 Joint Strike Fighter program and \$14,800,000 for the F135 element of the Engine Component Improvement Program (CIP). The Committee recommends full funding for both requests, but the concurrency of the two programs makes it necessary to clearly delineate the tasks to be properly accomplished under both SDD and CIP. The Committee understands that the Air Force has established a process to ensure that future engine tasks are prioritized and assigned to meet the respective requirements of the Air Force and the F-35 program. The Committee directs that none of the funds provided in this Act for F135 engine CIP be obligated until 15 days after the Secretary of the Air Force submits a report to the congressional defense committees describing the outcome of this process and the tasks to be accomplished on the F135 engine using CIP funds.

C-130 AVIONICS MODERNIZATION

The Department of Defense Appropriations Act, 2015 provided the Air Force with the flexibility to use funds previously appropriated for the C-130 Avionics Modernization Program to pursue a more limited scope program intended to satisfy safety and airspace access requirements for legacy C-130H aircraft. The Committee continues to support a phased approach that prioritizes these more immediate operability concerns while retaining options for further avionics modernization and intends that the \$33,962,000 provided in the Committee's recommendation be used in accordance with this approach.

HUMAN EFFECTIVENESS APPLIED RESEARCH

The Committee notes that unmanned aerial systems continue to rely heavily on human operators and supports ongoing research to develop a more seamless human-machine environment. The Committee understands that the Air Force is researching how to measure, accelerate, and expand the cognitive skills necessary to improve airmen training and mission performance, as well as how to evaluate human dynamics to advance machine intelligence and op-

erator-aiding technologies for advanced intelligence, surveillance, and reconnaissance capabilities. The Committee encourages the Secretary of the Air Force to continue these research efforts.

SPACE MODERNIZATION INITIATIVE

The Committee is concerned that the Air Force is using Space Modernization Initiative (SMI) funding to begin and sustain new development programs. The Committee believes that SMI funding should be used to make evolutionary upgrades to existing programs to enhance mission effectiveness and avoid parts obsolescence. Over the last few years, the Air Force has attempted to begin next generation technologies using SMI funds within the Advanced Extremely High Frequency (AEHF) and the Space Based Infrared (SBIRS) satellite programs.

The Committee can find no analyses of alternatives or fully vetted operational requirements documents that support the initiation of these efforts. The Government Accountability Office has found that these efforts are limited by lack of direction, are focused on isolated technologies, and are not set up to identify insertion points for a desired future system.

The Committee is skeptical of the operational impacts, potential program risks, and cost of these new efforts. Before investing in this architectural approach, the Committee recommends that the Joint Requirements Oversight Council assesses the operational impacts and approves the requirements; the Secretary of the Air Force completes an analysis of alternatives, and the Director of Cost Assessment and Program Evaluation certifies that the new program is cost effective. Until these actions have been completed, funding for these efforts is premature. Therefore, the Committee reduces the fiscal year 2016 request for AEHF SMI by \$140,000,000 and SBIRS SMI by \$51,000,000.

NEXT GENERATION JSTARS

The House report accompanying the Department of Defense Appropriations Act, 2015 encouraged the Secretary of the Air Force to adopt an acquisition strategy for the next generation JSTARS system that would minimize development cost and schedule and field new aircraft ahead of the first planned delivery date of 2019. The Committee believes development and procurement of a single integrated system would significantly reduce development costs and provide a solution consistent with the conclusions of the Air Force's mission area analysis of alternatives. The Committee notes that the fiscal year 2016 budget request delays the initial operating capability for the next generation system by 21 months as a consequence of the Air Force's decision to extend the technology maturation and risk reduction phase. The Committee recognizes the need to reduce technological risk, but is also concerned by the growth in the program's schedule in light of the increasing costs and capability risks associated with the legacy JSTARS system. The Committee believes that finalizing and adhering to a stable set of requirements will support an accelerated and more cost effective acquisition strategy for the next generation system and is critical to ensuring competition and accountability in the program. Therefore, the Committee directs the Secretary of the Air Force to brief

the congressional defense committees on the updated status of the next generation JSTARS program not later than 90 days following formal milestone A approval for the program. The briefing shall include an update on requirements definition, a technological risk analysis and the strategy to reduce such risk, an update on the acquisition strategy for all phases of the program, and any options for accelerating the program's schedule relative to the plan included with the fiscal year 2016 budget request.

**RESEARCH, DEVELOPMENT, TEST AND EVALUATION,
DEFENSE-WIDE**

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$17,225,889,000 |
| Fiscal year 2016 budget request | 18,329,861,000 |
| Committee recommendation | 18,207,171,000 |
| Change from budget request | - 122,690,000 |

The Committee recommends an appropriation of \$18,207,171,000 for Research, Development, Test and Evaluation, Defense-Wide which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|--|--|--------------------------|------------------------|---------|
| RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE | | | | |
| BASIC RESEARCH | | | | |
| 1 | DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH.... | 38,436 | 38,436 | --- |
| 2 | DEFENSE RESEARCH SCIENCES..... | 333,119 | 333,119 | --- |
| 3 | BASIC RESEARCH INITIATIVES..... | 42,022 | 42,022 | --- |
| 4 | BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE..... | 56,544 | 56,544 | --- |
| 5 | NATIONAL DEFENSE EDUCATION PROGRAM..... | 49,453 | 49,453 | --- |
| 6 | HISTORICALLY BLACK COLLEGES & UNIV (HBCU)..... | 25,834 | 35,834 | +10,000 |
| 7 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 46,261 | 47,761 | +1,500 |
| | TOTAL, BASIC RESEARCH..... | 591,669 | 603,169 | +11,500 |
| APPLIED RESEARCH | | | | |
| 8 | JOINT MUNITIONS TECHNOLOGY..... | 19,352 | 19,352 | --- |
| 9 | BIOMEDICAL TECHNOLOGY..... | 114,262 | 114,262 | --- |
| 10 | LINCOLN LABORATORY RESEARCH PROGRAM..... | 51,026 | 51,026 | --- |
| 11 | APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES..... | 48,226 | 48,226 | --- |
| 12 | INFORMATION AND COMMUNICATIONS TECHNOLOGY..... | 356,358 | 356,358 | --- |
| 14 | BIOLOGICAL WARFARE DEFENSE..... | 29,265 | 29,265 | --- |
| 15 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 208,111 | 208,111 | --- |
| 16 | CYBER SECURITY RESEARCH..... | 13,727 | 13,727 | --- |
| 18 | TACTICAL TECHNOLOGY..... | 314,582 | 314,582 | --- |
| 19 | MATERIALS AND BIOLOGICAL TECHNOLOGY..... | 220,115 | 220,115 | --- |
| 20 | ELECTRONICS TECHNOLOGY..... | 174,798 | 174,798 | --- |
| 21 | WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES..... | 155,415 | 155,415 | --- |
| 22 | SOFTWARE ENGINEERING INSTITUTE..... | 8,824 | 8,824 | --- |
| 23 | SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT..... | 37,517 | 37,517 | --- |
| | TOTAL, APPLIED RESEARCH..... | 1,751,578 | 1,751,578 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST | |
|----|---|--------------------------|------------------------|---------|
| 24 | ADVANCED TECHNOLOGY DEVELOPMENT JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD.. | 25,915 | 25,915 | --- |
| 26 | COMBATING TERRORISM TECHNOLOGY SUPPORT..... | 71,171 | 78,671 | +7,500 |
| 27 | FOREIGN COMPARATIVE TESTING..... | 21,782 | 24,782 | +3,000 |
| 28 | COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT.. | 290,654 | 290,654 | --- |
| 30 | ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT..... | 12,139 | 12,139 | --- |
| 31 | DISCRIMINATION SENSOR TECHNOLOGY..... | 28,200 | 28,200 | --- |
| 32 | WEAPONS TECHNOLOGY..... | 45,389 | 2,131 | -43,258 |
| 33 | ADVANCED C4ISR..... | 9,876 | 9,876 | --- |
| 34 | ADVANCED RESEARCH..... | 17,364 | 17,364 | --- |
| 35 | JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT..... | 18,802 | 18,802 | --- |
| 36 | AGILE TRANSPO FOR THE 21ST CENTURY (AT21) - THEATER CA.. | 2,679 | 2,679 | --- |
| 37 | SPECIAL PROGRAM--MDA TECHNOLOGY..... | 64,708 | 51,458 | -13,250 |
| 38 | ADVANCED AEROSPACE SYSTEMS..... | 185,043 | 185,043 | --- |
| 39 | SPACE PROGRAMS AND TECHNOLOGY..... | 126,692 | 126,692 | --- |
| 40 | ANALYTIC ASSESSMENTS..... | 14,645 | 14,645 | --- |
| 41 | ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS..... | 59,830 | 49,830 | -10,000 |
| 42 | COMMON KILL VEHICLE TECHNOLOGY..... | 46,753 | 41,753 | -5,000 |
| 43 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV.. | 140,094 | 140,094 | --- |
| 44 | RETRACT LARCH..... | 118,666 | 78,666 | -40,000 |
| 45 | JOINT ELECTRONIC ADVANCED TECHNOLOGY..... | 43,966 | 30,466 | -13,500 |
| 46 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS..... | 141,540 | 129,540 | -12,000 |
| 47 | NETWORKED COMMUNICATIONS CAPABILITIES..... | 6,980 | 6,980 | --- |
| 50 | DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG.. | 157,056 | 142,056 | -15,000 |
| 51 | EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT..... | 33,515 | 41,015 | +7,500 |
| 52 | GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS..... | 16,543 | 16,543 | --- |
| 53 | DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY..... | 29,888 | 29,888 | --- |
| 54 | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM..... | 65,836 | 55,836 | -10,000 |
| 55 | MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT..... | 79,037 | 89,037 | +10,000 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 56 JOINT WARFIGHTING PROGRAM..... | 9,626 | 7,126 | -2,500 |
| 57 ADVANCED ELECTRONICS TECHNOLOGIES..... | 79,021 | 79,021 | --- |
| 58 COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS..... | 201,335 | 201,335 | --- |
| DEFENSE RAPID INNOVATION PROGRAM..... | --- | 250,000 | +250,000 |
| 59 NETWORK-CENTRIC WARFARE TECHNOLOGY..... | 452,861 | 452,861 | --- |
| 60 SENSOR TECHNOLOGY..... | 257,127 | 257,127 | --- |
| 61 DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT..... | 10,771 | 10,771 | --- |
| 62 SOFTWARE ENGINEERING INSTITUTE..... | 15,202 | 15,202 | --- |
| 63 QUICK REACTION SPECIAL PROJECTS..... | 90,500 | 75,500 | -15,000 |
| 66 ENGINEERING SCIENCE AND TECHNOLOGY..... | 18,377 | 18,377 | --- |
| 67 TEST & EVALUATION SCIENCE & TECHNOLOGY..... | 82,589 | 82,589 | --- |
| 68 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT..... | 37,420 | 37,420 | --- |
| 69 CWMD SYSTEMS..... | 42,488 | 42,488 | --- |
| 70 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT..... | 57,741 | 57,741 | --- |
| TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT..... | 3,229,821 | 3,328,313 | +98,492 |
| DEMONSTRATION & VALIDATION | | | |
| 71 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..... | 31,710 | 31,710 | --- |
| 73 WALKOFF..... | 90,567 | 90,567 | --- |
| 74 ADVANCE SENSOR APPLICATIONS PROGRAM..... | 15,900 | 15,900 | --- |
| 75 ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM.. | 52,758 | 52,758 | --- |
| 76 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT..... | 228,021 | 199,546 | -28,475 |
| 77 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT..... | 1,284,891 | 1,270,991 | -13,900 |
| 77A MULTI-OBJECT KILL VEHICLE..... | --- | 52,525 | +52,525 |
| 78 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 172,754 | 172,754 | --- |
| 79 BALLISTIC MISSILE DEFENSE SENSORS..... | 233,588 | 228,588 | -5,000 |
| 80 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS..... | 409,088 | 403,543 | -5,545 |
| 80A WEAPONS TECHNOLOGY--HIGH POWER DIRECTED ENERGY..... | --- | 26,055 | +26,055 |
| 81 SPECIAL PROGRAMS - MDA..... | 400,387 | 374,137 | -26,250 |
| 82 AEGIS BMD..... | 843,355 | 822,388 | -20,967 |
| 83 SPACE SURVEILLANCE & TRACKING SYSTEM..... | 31,632 | 27,605 | -4,027 |
| 84 BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS..... | 23,289 | 11,217 | -12,072 |
| BALLISTIC MISSILE DEFENSE COMMAND AND CONTROL, BATTLE | | | |
| 85 MANAGEMENT..... | 450,085 | 420,700 | -29,385 |
| 86 BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT..... | 49,570 | 47,898 | -1,672 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 87 BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS CENTER (MDIOC)..... | 49,211 | 47,980 | -1,231 |
| 88 REGARDING TRENCH..... | 9,583 | 9,583 | --- |
| 89 SEA BASED X-BAND RADAR (SBX)..... | 72,866 | 71,266 | -1,600 |
| 90 ISRAELI COOPERATIVE PROGRAMS..... | 102,795 | 267,595 | +164,800 |
| 91 BALLISTIC MISSILE DEFENSE TEST..... | 274,323 | 259,323 | -15,000 |
| 92 BALLISTIC MISSILE DEFENSE TARGETS..... | 513,256 | 522,256 | +9,000 |
| 93 HUMANITARIAN DEMINING..... | 10,129 | 10,129 | --- |
| 94 COALITION WARFARE..... | 10,350 | 10,350 | --- |
| 95 DEPARTMENT OF DEFENSE CORROSION PROGRAM..... | 1,518 | 6,518 | +5,000 |
| 96 TECHNOLOGY MATURATION INITIATIVES..... | 96,300 | 49,038 | -47,262 |
| 97 ADVANCED INNOVATIVE TECHNOLOGIES..... | 469,798 | 469,798 | --- |
| 98 DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT... JOINT C5 CAPABILITY DEVELOPMENT, INTEGRATION AND 103 INTEROPERABILITY..... | 3,129 | 3,129 | --- |
| 105 LONG RANGE DISCRIMINATION RADAR..... | 137,564 | 137,564 | --- |
| 106 IMPROVED HOMELAND DEFENSE INTERCEPTORS..... | 278,944 | 217,535 | -61,409 |
| 107 BMD TERMINAL DEFENSE SEGMENT TEST..... | 26,225 | 26,225 | --- |
| 108 AEGIS BMD TEST..... | 55,148 | 45,148 | -10,000 |
| 109 BALLISTIC MISSILE DEFENSE SENSOR TEST..... | 86,764 | 78,337 | -8,427 |
| 110 LAND-BASED SM-3 (LBSM3)..... | 34,970 | 34,970 | --- |
| 111 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT..... | 172,645 | 172,645 | --- |
| 112 BMD MIDCOURSE DEFENSE SEGMENT TEST..... | 64,618 | 64,618 | --- |
| 114 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM..... | 2,660 | 2,660 | --- |
| 115 CYBER SECURITY INITIATIVE..... | 963 | 963 | --- |
| TOTAL, DEMONSTRATION & VALIDATION..... | 6,816,554 | 6,781,712 | -34,842 |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| ----- | | | |
| ENGINEERING & MANUFACTURING DEVELOPMENT | | | |
| 116 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT..... | 8,800 | 8,800 | --- |
| 117 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT..... | 78,817 | 78,817 | --- |
| 118 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 303,647 | 303,647 | --- |
| 119 ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO).... | 23,424 | 23,424 | --- |
| 120 JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS).. | 14,285 | 14,285 | --- |
| 121 WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES..... | 7,156 | 7,156 | --- |
| 122 INFORMATION TECHNOLOGY DEVELOPMENT..... | 12,542 | 12,542 | --- |
| 123 HOMELAND PERSONNEL SECURITY INITIATIVE..... | 191 | 191 | --- |
| 124 DEFENSE EXPORTABILITY PROGRAM..... | 3,273 | 3,273 | --- |
| 125 OUSD(C) IT DEVELOPMENT INITIATIVES..... | 5,962 | 5,962 | --- |
| 126 DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION.... | 13,412 | 13,412 | --- |
| 127 DCMO POLICY AND INTEGRATION..... | 2,223 | 2,223 | --- |
| 128 DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM..... | 31,660 | 31,660 | --- |
| 129 DEFENSE RETIRED AND ANNUITANT PAY SYSTEM (DRAS)..... | 13,085 | 13,085 | --- |
| 130 DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY..... | 7,209 | 7,209 | --- |
| 131 GLOBAL COMBAT SUPPORT SYSTEM..... | 15,158 | 15,158 | --- |
| 132 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM).... | 4,414 | 4,414 | --- |
| ----- | | | |
| TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT..... | 545,258 | 545,258 | --- |
| RDT&E MANAGEMENT SUPPORT | | | |
| 133 DEFENSE READINESS REPORTING SYSTEM (DRRS)..... | 5,581 | 5,581 | --- |
| 134 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT..... | 3,081 | 3,081 | --- |
| 135 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT..... | 229,125 | 229,125 | --- |
| 136 ASSESSMENTS AND EVALUATIONS..... | 28,674 | 21,674 | -7,000 |
| 138 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)..... | 45,235 | 45,235 | --- |
| 139 TECHNICAL STUDIES, SUPPORT AND ANALYSIS..... | 24,936 | 24,936 | --- |
| 141 JOINT INTEGRATED AIR AND MISSILE DEFENSE ORGANIZATION... | 35,471 | 35,471 | --- |
| 143 CLASSIFIED PROGRAM USD(P)..... | --- | 100,000 | +100,000 |
| 144 SYSTEMS ENGINEERING..... | 37,655 | 37,655 | --- |
| 145 STUDIES AND ANALYSIS SUPPORT..... | 3,015 | 3,015 | --- |
| 146 NUCLEAR MATTERS - PHYSICAL SECURITY..... | 5,287 | 5,287 | --- |
| 147 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION..... | 5,289 | 5,289 | --- |
| 148 GENERAL SUPPORT TO USD (INTELLIGENCE)..... | 2,120 | 2,120 | --- |
| 149 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..... | 102,264 | 102,264 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|---|-------------------|--------------------------|------------------------|
| 158 SMALL BUSINESS INNOVATION RESEARCH/TECHNOLOGY TRANSFER... | 2,169 | 2,169 | --- |
| 159 DEFENSE TECHNOLOGY ANALYSIS..... | 13,960 | 13,960 | --- |
| 160 DEFENSE TECHNICAL INFORMATION CENTER (DTIC)..... | 51,775 | 51,775 | --- |
| 161 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION... | 9,533 | 9,533 | --- |
| 162 DEVELOPMENT TEST AND EVALUATION..... | 17,371 | 21,371 | +4,000 |
| 163 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT)..... | 71,571 | 71,571 | --- |
| 164 BUDGET AND PROGRAM ASSESSMENTS..... | 4,123 | 4,123 | --- |
| 165 OPERATIONS SECURITY (DPSEC)..... | 1,946 | 1,946 | --- |
| 166 JOINT STAFF ANALYTICAL SUPPORT..... | 7,673 | 7,673 | --- |
| 169 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES..... | 10,413 | 10,413 | --- |
| 170 DEFENSE MILITARY DECEPTION PROGRAM OFFICE..... | 971 | 971 | --- |
| 171 CYBER INTELLIGENCE..... | 6,579 | 6,579 | --- |
| 174 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION... | 43,811 | 39,811 | -4,000 |
| 175 MANAGEMENT HEADQUARTERS - MDA..... | 35,871 | 35,871 | --- |
| 176 MANAGEMENT HEADQUARTERS - WHS..... | 1,072 | 1,072 | --- |
| 9999 CLASSIFIED PROGRAMS..... | 49,500 | 49,500 | --- |
| TOTAL, RDT&E MANAGEMENT SUPPORT..... | 856,071 | 949,071 | +93,000 |
| OPERATIONAL SYSTEMS DEVELOPMENT | | | |
| 178 ENTERPRISE SECURITY SYSTEM (ESS)..... | 7,929 | 7,929 | --- |
| 179 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC... | 1,750 | 1,750 | --- |
| 180 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY... | 294 | 294 | --- |
| 181 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT..... | 22,576 | 22,576 | --- |
| 182 OPERATIONAL SYSTEMS DEVELOPMENT..... | 1,901 | 1,901 | --- |
| 183 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT..... | 8,474 | 8,474 | --- |
| 184 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D... | 33,561 | 33,561 | --- |
| 186 PLANNING AND DECISION AID SYSTEM..... | 3,061 | 3,061 | --- |
| 187 C4I INTEROPERABILITY..... | 64,921 | 64,921 | --- |
| 189 JOINT/ALLIED COALITION INFORMATION SHARING..... | 3,645 | 3,645 | --- |
| 193 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT..... | 963 | 963 | --- |
| 194 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION... | 10,186 | 10,186 | --- |
| 195 LONG HAUL COMMUNICATIONS (DCS)..... | 36,883 | 36,883 | --- |
| 196 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK..... | 13,735 | 13,735 | --- |
| 197 PUBLIC KEY INFRASTRUCTURE (PKI)..... | 6,101 | 6,101 | --- |
| 198 KEY MANAGEMENT INFRASTRUCTURE (KMI)..... | 43,867 | 43,867 | --- |

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| 199 INFORMATION SYSTEMS SECURITY PROGRAM..... | 8,957 | 8,957 | --- |
| 200 INFORMATION SYSTEMS SECURITY PROGRAM..... | 146,890 | 161,890 | +15,000 |
| 201 GLOBAL COMMAND AND CONTROL SYSTEM..... | 21,503 | 21,503 | --- |
| 202 JOINT SPECTRUM CENTER (DEFENSE SPECTRUM ORGANIZATION)... | 20,342 | 20,342 | --- |
| 203 NET-CENTRIC ENTERPRISE SERVICES (NCES)..... | 444 | 444 | --- |
| 205 JOINT MILITARY DECEPTION INITIATIVE..... | 1,736 | 1,736 | --- |
| 206 TELEPORT PROGRAM..... | 65,060 | 65,060 | --- |
| 210 SPECIAL APPLICATIONS FOR CONTINGENCIES..... | 2,976 | 2,976 | --- |
| 215 POLICY R&D PROGRAMS..... | 4,182 | 4,182 | --- |
| 216 NET CENTRICITY..... | 18,130 | 18,130 | --- |
| 218 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS..... | 5,302 | 5,302 | --- |
| 221 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS..... | 3,239 | 3,239 | --- |
| 225 INSIDER THREAT..... | 11,733 | 11,733 | --- |
| 226 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM..... | 2,119 | 2,119 | --- |
| 234 INDUSTRIAL PREPAREDNESS..... | 24,605 | 24,605 | --- |
| 235 LOGISTICS SUPPORT ACTIVITIES..... | 1,770 | 1,770 | --- |
| 236 MANAGEMENT HEADQUARTERS (JCS)..... | 2,978 | 2,978 | --- |
| 237 MQ-9 UAV..... | 18,151 | 18,151 | --- |
| 238 RQ-11 UAV..... | 758 | 758 | --- |
| 240 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV..... | 173,934 | 169,134 | -4,800 |
| 241 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT..... | 6,866 | 6,866 | --- |
| 242 SOF OPERATIONAL ENHANCEMENTS..... | 63,008 | 63,008 | --- |
| 243 WARRIOR SYSTEMS..... | 25,342 | 25,342 | --- |
| 244 SPECIAL PROGRAMS..... | 3,401 | 3,401 | --- |
| 245 SOF TACTICAL VEHICLES..... | 3,212 | 3,212 | --- |
| 246 SOF MARITIME SYSTEMS..... | 63,597 | 63,597 | --- |
| 264 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES..... | 3,933 | 3,933 | --- |
| 265 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE..... | 10,623 | 10,623 | --- |
| TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT..... | 974,638 | 984,838 | +10,200 |
| 999 CLASSIFIED PROGRAMS..... | 3,564,272 | 3,363,232 | -201,040 |
| DARPA UNDISTRIBUTED REDUCTION..... | --- | -100,000 | -100,000 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE... | 18,329,861 | 18,207,171 | -122,690 |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[in thousands of dollars]

| R-1 | Budget Request | Committee Recommended | Change from Request |
|-----|--|---|---------------------|
| 6 | HISTORICALLY BLACK COLLEGES & UNIVERSITIES (HBCU) Program increase | 25,834 35,834 10,000 | 10,000 |
| 7 | CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM Program increase | 46,261 47,761 1,500 | 1,500 |
| 26 | COMBATING TERRORISM TECHNOLOGY SUPPORT Program increase | 71,171 78,671 7,500 | 7,500 |
| 27 | FOREIGN COMPARATIVE TESTING Program increase | 21,782 24,782 3,000 | 3,000 |
| 32 | WEAPONS TECHNOLOGY MD69 - excess growth MD69 - directed energy research transfer to line 80A MD72 - interceptor technology transfer to line 77A | 45,389 2,131 -4,236 -26,055 -12,967 | -43,258 |
| 37 | SPECIAL PROGRAM - MDA TECHNOLOGY Unjustified growth | 64,708 51,458 -13,250 | -13,250 |
| 41 | ADVANCED INNOVATIVE ANALYSIS AND CONCEPTS Program decrease | 59,830 49,830 -10,000 | -10,000 |
| 42 | COMMON KILL VEHICLE TECHNOLOGY Previously funded activities | 46,753 41,753 -5,000 | -5,000 |
| 44 | RETRACT LARCH Classified program adjustment | 118,666 78,666 -40,000 | -40,000 |
| 45 | JOINT ELECTRONIC ADVANCED TECHNOLOGY Intrepid Tiger - unfunded outyear tail | 43,966 30,466 -13,500 | -13,500 |
| 46 | JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS Program decrease | 141,540 129,540 -12,000 | -12,000 |
| 50 | DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROGRAM Program decrease | 157,056 142,056 -15,000 | -15,000 |
| 51 | EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT Program increase | 33,515 41,015 7,500 | 7,500 |
| 54 | STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM Program decrease | 65,836 55,836 -10,000 | -10,000 |
| 55 | MICROELECTRONIC TECHNOLOGY DEVELOPMENT Program increase | 79,037 89,037 10,000 | 10,000 |
| 56 | JOINT WARFIGHTING PROGRAM Program decrease | 9,626 7,126 -2,500 | -2,500 |
| 58X | DEFENSE RAPID INNOVATION FUND Program increase | 0 250,000 250,000 | 250,000 |

| R-1 | | Budget Request | Committee Recommended | Change from Request |
|-----|--|----------------|-----------------------|---------------------|
| 63 | QUICK REACTION SPECIAL PROJECTS | 90,500 | 75,500 | -15,000 |
| | Program decrease | | -15,000 | |
| 76 | BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT | 228,021 | 199,546 | -28,475 |
| | Basic development program - efforts previously completed | | -28,475 | |
| 77 | BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT | 1,284,891 | 1,270,991 | -13,900 |
| | Program operations unjustified growth | | -13,900 | |
| 77A | MULTI-OBJECT KILL VEHICLE | 0 | 52,525 | 52,525 |
| | Multi-object kill vehicle - transfer from line 42 | | 39,558 | |
| | Transfer from line 21 | | 12,967 | |
| 79 | BALLISTIC MISSILE DEFENSE SENSORS | 233,588 | 228,588 | -5,000 |
| | Basic development program - efforts previously completed | | -5,000 | |
| 80 | BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS | 409,088 | 403,543 | -5,545 |
| | MT23 - test delays | | -4,545 | |
| | MD31 - unjustified growth | | -1,000 | |
| 80A | WEAPONS TECHNOLOGY - HIGH POWER DIRECTED ENERGY | 0 | 26,055 | 26,055 |
| | MD69 - directed energy research transfer from line 32 | | 26,055 | |
| 81 | SPECIAL PROGRAMS - MDA | 400,387 | 374,137 | -26,250 |
| | Schedule delays | | -26,250 | |
| 82 | AEGIS BMD | 843,355 | 822,388 | -20,967 |
| | Aegis BMD 5.0 development previously funded | | -7,000 | |
| | SM-3 IIA development transfer not properly accounted | | -13,967 | |
| 83 | SPACE SURVEILLANCE & TRACKING SYSTEM | 31,632 | 27,605 | -4,027 |
| | Previously funded | | -4,027 | |
| 84 | BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS | 23,289 | 11,217 | -12,072 |
| | Previously funded | | -1,782 | |
| | Unjustified growth | | -10,290 | |
| 85 | BALLISTIC MISSILE DEFENSE C2BMC | 450,085 | 420,700 | -29,385 |
| | MDD1 - future spirals unjustified request | | -25,000 | |
| | MT01 - test delays | | -4,385 | |
| 86 | BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT | 49,570 | 47,898 | -1,672 |
| | Strategic warfighter integration unjustified growth | | -1,672 | |
| 87 | MISSILE DEFENSE INTEGRATION & OPERATIONS CENTER (MDIOC) | 49,211 | 47,980 | -1,231 |
| | Unjustified growth | | -1,231 | |
| 89 | SEA BASED X-BAND RADAR (SBX) | 72,866 | 71,266 | -1,600 |
| | Test delays | | -1,600 | |
| 90 | ISRAELI COOPERATIVE PROGRAMS | 102,795 | 267,595 | 164,800 |
| | Israeli Upper Tier | 55,050 | 19,500 | |
| | Israeli Arrow program | 11,019 | 45,500 | |
| | Short range ballistic missile defense | 36,726 | 99,800 | |

| R-1 | Budget Request | Committee Recommended | Change from Request |
|---|------------------|-----------------------|---------------------|
| 91 BMD TESTS | 274,323 | 259,323 | -15,000 |
| Test efficiencies | | -15,000 | |
| 92 BMD TARGETS | 513,256 | 522,256 | 9,000 |
| Transfer from line 96 | | 9,000 | |
| 95 DEPARTMENT OF DEFENSE CORROSION PROGRAM | 1,518 | 6,518 | 5,000 |
| Program increase | | 5,000 | |
| 96 TECHNOLOGY MATURATION INITIATIVES | 96,300 | 49,038 | -47,262 |
| MD99 - concurrent development programs | | -23,343 | |
| MT99 - test delays | | -3,347 | |
| MT99 - transfer to line 92 | | -9,000 | |
| MT99 - unjustified test costs | | -11,572 | |
| 106 IMPROVED HOMELAND DEFENSE INTERCEPTORS | 278,944 | 217,535 | -61,409 |
| Lack of justification materials and schedule | | -61,409 | |
| 108 AEGIS BMD TEST | 55,148 | 45,148 | -10,000 |
| Prior year carryover | | -10,000 | |
| 109 BALLISTIC MISSILE DEFENSE SENSORS TEST | 86,764 | 78,337 | -8,427 |
| Test delays | | -8,427 | |
| 136 ASSESSMENTS AND EVALUATIONS | 28,674 | 21,674 | -7,000 |
| Reduce program growth | | -7,000 | |
| 143 CLASSIFIED PROGRAM USD(P) | 0 | 100,000 | 100,000 |
| Classified adjustment | | 100,000 | |
| 162 DEVELOPMENT TEST AND EVALUATION | 17,371 | 21,371 | 4,000 |
| Program increase | | 4,000 | |
| COCOM EXERCISE ENGAGEMENT AND TRAINING | | | |
| 174 TRANSFORMATION | 43,811 | 39,811 | -4,000 |
| Program decrease | | -4,000 | |
| 200 INFORMATION SYSTEMS SECURITY PROGRAM | 146,890 | 161,890 | 15,000 |
| Sharkseer | | 15,000 | |
| SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED | | | |
| 240 DEVELOPMENT | 173,934 | 169,134 | -4,800 |
| C-130J TF radar - transfer from P.DW line 54 | | 15,200 | |
| Underexecution | | -20,000 | |
| CLASSIFIED PROGRAMS | 3,564,272 | 3,363,232 | -201,040 |
| Classified adjustment | | -201,040 | |
| DARPA UNDISTRIBUTED REDUCTION | | -100,000 | -100,000 |
| DARPA undistributed reduction | | -100,000 | |

HISTORICALLY BLACK COLLEGES AND UNIVERSITIES AND MINORITY INSTITUTIONS

The Committee recommendation includes \$10,000,000 above the request for the Historically Black Colleges and Universities and Minority Institutions Program (HBCU/MI). The HBCU/MI program provides access to scientific and technical information products and services to faculty, staff, and students of Historically Black Colleges and Universities, American Indian Tribally Controlled Colleges and Universities, Native American-Serving Nontribal Institutions, Hispanic-Serving Institutions, and other minority serving institutions.

The Committee remains concerned about the long-term development of the Science, Technology, Engineering and Mathematics (STEM) workforce pipeline for underrepresented minorities. The Committee encourages the Secretary of Defense to emphasize STEM education improvement within the HBCU/MI program and to focus on increasing the participation of minority students through engaged mentoring, enriched research experiences, and opportunities to publish, present, and network. The Committee encourages the Secretary of Defense to consider these factors when awarding competitive funding under this program, and directs the Secretary of Defense to provide a report to the congressional defense committees not later than 90 days after the enactment of this Act that details plans to expand STEM opportunities for underrepresented minorities.

NATIONAL SECURITY EDUCATION PROGRAM

The Committee supports the Department of Defense and the intelligence community in their partnerships with higher education institutions to ensure an adequate supply of professionals with proficiency in critical languages. The Committee believes that these efforts should include minority serving institutions, such as Historically Black Colleges and Universities, to ensure diversity within the intelligence community and to increase the number of analysts with proficiency in critical languages and cultural studies, including Russian, Chinese, Farsi, and Arabic.

HIGH ENERGY AND POWER DENSITY COMPOSITES

The Committee recommends \$7,500,000 above the request for emerging capabilities technology development to allow for the development of scalable composite systems which are capable of high energy and power densities. The Committee also encourages the Secretary of Defense to support the low-weight munitions for unmanned aerial system platforms that could increase range and mission duration for such aircraft.

SYSTEMS ENGINEERING RESEARCH CENTER

In the report accompanying the House version of the Department of Defense Appropriations Act, 2015, the Committee provided \$500,000 to conduct a study to assess the state of the Army's lethality capability and to provide recommendations to achieve the lethality capability of the future. The Committee understands the study is nearing completion and directs the Secretary of the Army

to submit a report to the congressional defense committees detailing the results and recommendations of the study not later than 60 days after the completion of the study.

UNIVERSITY AFFILIATED RESEARCH CENTERS

The National Strategic Research Institute is the only University Affiliated Research Center capable of developing solutions for combating weapons of mass destruction for the nation. The Department considers these centers strategic assets that are formally established by the Department of Defense’s Director of Defense Research and Engineering. The centers were developed to ensure that essential engineering and technology capabilities are maintained. The Committee encourages the Director of the Defense Threat Reduction Agency and the Secretary of the Air Force to utilize the capabilities these organizations can provide and to fund their operation beginning in fiscal year 2017.

OPERATIONAL TEST AND EVALUATION, DEFENSE

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$209,378,000 |
| Fiscal year 2016 budget request | 170,558,000 |
| Committee recommendation | 170,558,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$170,558,000 for Operational Test and Evaluation, Defense which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| ----- | | | |
| OPERATIONAL TEST AND EVALUATION, DEFENSE | | | |
| 1 RDT&E MANAGEMENT SUPPORT | | | |
| OPERATIONAL TEST AND EVALUATION..... | 76,838 | 76,838 | --- |
| 2 LIVE FIRE TEST AND EVALUATION..... | 46,882 | 46,882 | --- |
| 3 OPERATIONAL TEST ACTIVITIES AND ANALYSES..... | 46,838 | 46,838 | --- |
| ----- | | | |
| TOTAL, RDT&E MANAGEMENT SUPPORT..... | 170,558 | 170,558 | --- |
| ----- | | | |
| TOTAL, OPERATIONAL TEST AND EVALUATION, DEFENSE..... | 170,558 | 170,558 | --- |
| ===== | | | |

TITLE V
REVOLVING AND MANAGEMENT FUNDS
DEFENSE WORKING CAPITAL FUNDS

| | |
|---------------------------------------|-----------------|
| Fiscal year 2015 appropriation | \$1,649,468,000 |
| Fiscal year 2016 budget request | 1,312,568,000 |
| Committee recommendation | 1,634,568,000 |
| Change from budget request | +322,000,000 |

The Committee recommends an appropriation of \$1,634,568,000 for the Defense Working Capital Funds accounts which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|---|-------------------|--------------------------|------------------------|
| WORKING CAPITAL FUND, ARMY | 50,432 | 50,432 | --- |
| WORKING CAPITAL FUND, AIR FORCE | 62,898 | 62,898 | --- |
| WORKING CAPITAL FUND, DEFENSE WIDE | 45,084 | 45,084 | --- |
| DEFENSE WORKING CAPITAL FUND, DECA | 1,154,154 | 1,476,154 | 322,000 |
| Program increase | --- | 322,000 | --- |
| TOTAL, DEFENSE WORKING CAPITAL FUNDS | 1,312,568 | 1,634,568 | 322,000 |

NATIONAL DEFENSE SEALIFT FUND

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$485,012,000 |
| Fiscal year 2016 budget request | 474,164,000 |
| Committee recommendation | 474,164,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$474,164,000 for the National Defense Sealift Fund which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|--|-------------------|--------------------------|------------------------|
| STRATEGIC SEALIFT ACQUISITION | 15,456 | 15,456 | --- |
| DoD MOBILIZATION ASSETS | 160,520 | 160,520 | --- |
| SEALIFT RESEARCH AND DEVELOPMENT | 25,197 | 25,197 | --- |
| READY RESERVE FORCE OPERATIONS AND MAINTENANCE | 272,991 | 272,991 | --- |
| TOTAL, NATIONAL DEFENSE SEALIFT FUND | 474,164 | 474,164 | --- |

TITLE VI
OTHER DEPARTMENT OF DEFENSE PROGRAMS
DEFENSE HEALTH PROGRAM

| | |
|---------------------------------------|------------------|
| Fiscal year 2015 appropriation | \$32,069,772,000 |
| Fiscal year 2016 budget request | 32,243,328,000 |
| Committee recommendation | 31,440,009,000 |
| Change from budget request | -803,319,000 |

The Committee recommends an appropriation of \$31,440,009,000 for the Defense Health Program which will provide the following program in fiscal year 2016:

(DOLLARS IN THOUSANDS)

| | BUDGET REQUEST | COMMITTEE RECOMMENDED | CHANGE FROM REQUEST |
|--|-------------------|--------------------------|------------------------|
| DEFENSE HEALTH PROGRAM | | | |
| OPERATION AND MAINTENANCE | | | |
| 10 IN-HOUSE CARE..... | 9,082,298 | 8,846,586 | -235,712 |
| 20 PRIVATE SECTOR CARE..... | 14,892,683 | 13,780,332 | -1,112,351 |
| 30 CONSOLIDATED HEALTH SUPPORT..... | 2,415,658 | 2,296,777 | -118,881 |
| 40 INFORMATION MANAGEMENT..... | 1,677,827 | 1,650,814 | -27,013 |
| 50 MANAGEMENT ACTIVITIES..... | 327,967 | 325,908 | -2,059 |
| 60 EDUCATION AND TRAINING..... | 750,614 | 750,614 | --- |
| 70 BASE OPERATIONS/COMMUNICATIONS..... | 1,742,893 | 1,838,490 | +95,597 |
| SUBTOTAL, OPERATION AND MAINTENANCE..... | 30,889,940 | 29,489,521 | -1,400,419 |
| PROCUREMENT | | | |
| 160 INITIAL OUTFITTING..... | 33,392 | 33,392 | --- |
| 170 REPLACEMENT AND MODERNIZATION..... | 330,504 | 330,504 | --- |
| 180 THEATER MEDICAL INFORMATION PROGRAM..... | 1,494 | 1,494 | --- |
| 190 INTEGRATED ELECTRONIC HEALTH RECORD (IEHR)..... | 7,897 | 7,897 | --- |
| SUBTOTAL, PROCUREMENT..... | 373,287 | 373,287 | --- |
| RESEARCH DEVELOPMENT TEST AND EVALUATION | | | |
| 90 RESEARCH..... | 10,996 | 10,996 | --- |
| 100 EXPLORATORY DEVELOPMENT..... | 59,473 | 59,473 | --- |
| 110 ADVANCED DEVELOPMENT..... | 231,356 | 231,356 | --- |
| 120 DEMONSTRATION/VALIDATION..... | 103,443 | 103,443 | --- |
| 130 ENGINEERING DEVELOPMENT..... | 515,910 | 515,910 | --- |
| 140 MANAGEMENT AND SUPPORT..... | 41,567 | 41,567 | --- |
| 150 CAPABILITIES ENHANCEMENT..... | 17,356 | 17,356 | --- |
| 160 UNDISTRIBUTED MEDICAL RESEARCH..... | --- | 597,100 | +597,100 |
| SUBTOTAL, RESEARCH DEVELOPMENT TEST AND EVALUATION.. | 980,101 | 1,577,201 | +597,100 |
| TOTAL, DEFENSE HEALTH PROGRAM..... | 32,243,328 | 31,440,009 | -803,319 |
| | ===== | ===== | ===== |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| IN-HOUSE CARE | 9,082,298 | 8,846,586 | -235,712 |
| Removal of one-time fiscal year 2016 increases | | -152,965 | |
| Pharmacy benefit reform unauthorized | | -30,528 | |
| Consolidated health plan unauthorized | | -29,719 | |
| Other costs unjustified growth | | -22,500 | |
| PRIVATE SECTOR CARE | 14,892,683 | 13,780,332 | -1,112,351 |
| Removal of one-time fiscal year 2016 increases | | -1,102,598 | |
| Consolidated health plan unauthorized | | -55,281 | |
| Health benefit reform unauthorized | | 45,528 | |
| CONSOLIDATED HEALTH SUPPORT | 2,415,658 | 2,296,777 | -118,881 |
| Removal of one-time fiscal year 2016 increases | | -115,494 | |
| Legal support unjustified growth | | -3,000 | |
| Supplies and materials unaccounted transfer | | -9,387 | |
| Wounded warrior military adaptive sports program | | 4,000 | |
| Therapeutic service dog training program | | 5,000 | |
| INFORMATION MANAGEMENT | 1,677,827 | 1,650,814 | -27,013 |
| Removal of one-time fiscal year 2016 increases | | -23,013 | |
| NCR information technology unjustified growth | | -4,000 | |
| MANAGEMENT ACTIVITIES | 327,967 | 325,908 | -2,059 |
| Removal of one-time fiscal year 2016 increases | | -2,059 | |
| EDUCATION AND TRAINING | 750,614 | 750,614 | |
| BASE OPERATIONS AND COMMUNICATIONS | 1,742,893 | 1,838,490 | 95,597 |
| Removal of one-time fiscal year 2016 increase | | -1,203 | |
| Purchased utilities unjustified growth | | -8,200 | |
| Program increase - Army FSRM | | 35,000 | |
| Program increase - Navy FSRM | | 35,000 | |
| Program increase - Air Force FSRM | | 35,000 | |
| TOTAL, OPERATION AND MAINTENANCE | 30,889,940 | 29,489,521 | -1,400,419 |
| PROCUREMENT | 373,287 | 373,287 | |
| RESEARCH AND DEVELOPMENT | | | |
| Peer-reviewed alcohol and substance abuse disorders research | | 4,000 | |
| Peer-reviewed ALS research | | 7,500 | |
| Peer-reviewed alzheimer research | | 15,000 | |
| Peer-reviewed autism research | | 7,500 | |
| Peer-reviewed bone marrow failure disease research | | 3,000 | |
| Peer-reviewed breast cancer research | | 120,000 | |
| Peer-reviewed cancer research | | 30,000 | |
| Peer-reviewed Duchenne muscular dystrophy research | | 3,200 | |
| Peer-reviewed gulf war illness research | | 20,000 | |
| Peer-reviewed lung cancer research | | 12,000 | |
| Peer-reviewed multiple sclerosis research | | 6,000 | |
| Peer-reviewed orthopedic research | | 30,000 | |
| Peer-reviewed ovarian cancer research | | 20,000 | |
| Peer-reviewed prostate cancer research | | 80,000 | |
| Peer-reviewed spinal cord research | | 30,000 | |

| | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|--------------------------|------------------------|
| Peer-reviewed reconstructive transplant research | | 12,000 | |
| Peer-reviewed tickborne disease research | | 5,000 | |
| Peer-reviewed traumatic brain injury and psychological health research | | 100,000 | |
| Peer-reviewed tuberous sclerosis complex research | | 6,000 | |
| Peer-reviewed vision research | | 10,000 | |
| Global HIV/AIDS prevention | | 8,000 | |
| HIV/AIDS program increase | | 12,900 | |
| Joint warfighter medical research | | 45,000 | |
| Trauma clinic research program | | 10,000 | |
| TOTAL, RESEARCH AND DEVELOPMENT | 980,101 | 1,577,201 | 597,100 |

REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

The Committee remains concerned regarding the transfer of funds from the In-House Care budget sub-activity to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, the Committee includes a provision which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying report language should not be interpreted as limiting the amount of funds that may be transferred to the In-House Care budget sub-activity from other budget sub-activities within the Defense Health Program. In addition, funding for the In-House Care budget sub-activity continues to be designated as a congressional special interest item. Any transfer of funds from the In-House Care budget sub-activity into the Private Sector Care budget sub-activity or any other budget sub-activity requires the Secretary of Defense to follow prior approval reprogramming procedures for operation and maintenance funds.

The Committee commends the Secretary of Defense for submitting a report to the congressional defense committees delineating transfers of funds from the Private Sector budget sub-activity group for fiscal years 2012, 2013, and 2014. However, the Committee remains concerned that these substantial transfers of funds from the Private Sector Care budget sub-activity occurred without the submission of written notification as required by prior year Department of Defense Appropriations Acts. The Committee directs the Secretary of Defense to provide written notification to the congressional defense committees of cumulative transfers in excess of \$10,000,000 out of the Private Sector Care budget sub-activity not later than fifteen days after such a transfer. Furthermore, the Committee directs the Secretary of Defense to provide a report to the congressional defense committees not later than 30 days after the enactment of this Act that delineates transfers of funds, and the dates any transfers occurred, from the Private Sector Care budget sub-activity to any other budget sub-activity for fiscal year 2015.

The Committee further directs the Assistant Secretary of Defense (Health Affairs) to provide quarterly reports to the congressional defense committees on budget execution data for all of the Defense Health Program budget activities and to adequately reflect changes to the budget activities requested by the Services in future budget submissions.

CARRYOVER

For fiscal year 2016, the Committee recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a detailed spending plan for any fiscal year 2015 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

PEER-REVIEWED CANCER RESEARCH PROGRAMS

The Committee recommends \$120,000,000 for the peer-reviewed breast cancer research program, \$80,000,000 for the peer-reviewed prostate cancer research program, \$20,000,000 for the peer-reviewed ovarian cancer research program, \$12,000,000 for the peer-reviewed lung cancer research program, and \$30,000,000 for the peer-reviewed cancer research program that would research cancers not addressed in the aforementioned programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: bladder cancer, colorectal cancer, kidney cancer, listeria vaccine for cancer, liver cancer, lymphoma, melanoma and other skin cancers, mesothelioma, pancreatic cancer, pediatric brain tumors, stomach cancer, and the link between scleroderma and cancer.

The funds provided under the peer-reviewed cancer research program shall be used only for the purposes listed above. The Committee directs the Assistant Secretary of Defense (Health Affairs) to provide a report not later than 180 days after the enactment of this Act to the congressional defense committees on the status of the peer-reviewed cancer research program. For each research area, the report should include the funding amount awarded, the progress of the research, and the relevance of the research to servicemembers and their families.

METASTATIC CANCER RESEARCH

The Committee continues to support the establishment of a task force to focus on research for metastasized cancer with a focus on clinical and translational research aimed at extending the lives of advanced state and recurrent patients. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees not later than 60 days after the enactment of this Act on the status of establishing such a task force.

JOINT WARFIGHTER MEDICAL RESEARCH PROGRAM

The Committee recommends \$45,000,000 for the continuation of the joint warfighter medical research program. The funding shall be used to augment and accelerate high priority Department of Defense and Service medical requirements and to continue prior year initiatives that are close to achieving their objectives and yielding a benefit to military medicine. The funding shall not be used for new projects nor for basic research, and it shall be awarded at the discretion of the Secretary of Defense following a review of medical research and development gaps as well as unfinanced medical requirements of the Services. Further, the Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report not later than 180 days after the enactment of this Act to the congressional defense committees which lists the projects that receive funding. The report should include the funding amount awarded to each project, a thorough description of each project's research, and the benefit the research will provide to the Department of Defense.

ELECTRONIC HEALTH RECORD SYSTEM

For the last few fiscal years, the Committee has expressed its concern with the inability of the Departments of Defense and Veterans Affairs to develop and procure interoperable electronic health records and has fenced the funding for the two Departments until certain reporting requirements have been met. The Committee recognizes that the Department of Defense has continually provided the required information regarding strategy and resource requirements in a timely, concise, and complete manner. Additionally, since restructuring the administration of the acquisition program and creating the Program Executive Office for Defense Healthcare Management Systems (DHMS), the Committee believes that the program is slowly progressing. The Committee also recognizes that the contract award for the new electronic health record system is currently scheduled for the third quarter of fiscal year 2015.

However, although the request for proposals for the new electronic health record system for the Department of Defense included interoperability requirements, the Committee remains concerned that the future electronic health record system may not be able to seamlessly exchange meaningful patient data with the electronic health record system of the Department of Veterans Affairs. The Committee reiterates its concern that the two systems be completely and meaningfully interoperable and encourages the Under Secretary of Defense (Acquisition, Technology, and Logistics) to not lose sight of the overall goal of seamless compatibility between the two Departments' electronic health record systems.

Furthermore, the Committee directs the Director of the Inter-agency Program Office to continue to provide quarterly reports on the progress of interoperability between the two Departments to the House and Senate Subcommittees on Appropriations for Defense and the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies. Additionally, the Program Executive Officer DHMS, in conjunction with the Director of the IPO, is directed to provide quarterly reports to the congressional defense committees on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. The Committee directs the PEO DHMS to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission.

PRESCRIPTION DRUG ABUSE

The Committee is encouraged at the progress that the Department of Defense and the Services have made in reducing the prevalence of prescription medication dependency among servicemembers. However, it remains imperative that the Services and military medical community continue to evolve their approach to prescribing and monitoring prescription drug usage to prevent overmedication, as well as to provide education and treatment options for servicemembers suffering from addiction. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act that details the current

programs offered to educate servicemembers about the risks of prescription medication; the current treatment options for servicemembers suffering from addiction; the estimated number of servicemembers that participated in education and/or treatment programs in fiscal years 2012, 2013, and 2014; and specific recommendations for improving education and treatment programs.

Further, the Committee commends the Navy on recent efforts to develop new pharmacological and pain management processes with minimal side effects or addictive qualities and encourages the Surgeon General of the Navy to continue these efforts.

MILITARY ACUITY MODEL

The Committee is pleased by the continued progress of the Military Acuity Model as demonstrated in military research organizations and academic medical centers and believes that utilizing the model can provide more efficient care and improved access to care for patients. For the last few years, the Committee has encouraged the Assistant Secretary of Defense (Health Affairs) to consider expanding the use of the model throughout the military health system. As such, the Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees not later than 90 days after the enactment of this Act on the feasibility and costs associated with implementing the Military Acuity Model throughout the military health system, and the potential benefits that employing this model would achieve.

EFFICIENCY OF PATIENT CARE DELIVERY

The Committee understands the necessity of developing technologies to improve the efficiency of patient care in military treatment facilities. The Committee recognizes that, in the event of a mass casualty, military treatment facilities would experience a significant increase in patient volume. The ability to maximize efficiency and effectiveness of care would be critical to the management of an overwhelming surge in patient volume and intensity. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to research the development of an automated resource management system to improve patient care, both in normal and emergency situations.

FUNCTIONAL MEDICINE

The Committee is encouraged by the use of a patient-centered care model throughout the military health system. The patient-centered medical home is a team-based model that provides a strong primary care foundation, enhanced access to care, and a focus on the individual instead of symptoms that may be causing an illness. Exploring genetic, environmental, and other patient-centered factors are central components in the growing field of functional medicine. The Committee encourages the Service Surgeons General to continue promoting the patient-centered model of care and to consider the efficacy of functional medicine compared to traditional medicine when treating chronic diseases.

MENTAL HEALTH OF MILITARY DEPENDENTS

The Secretary of Defense has indicated that military dependents are at a higher risk of depression and pediatric behavioral issues compared to the general population, and that further research to improve military dependent psychological health issues is needed to continue the adaptation and development of appropriate evidence-based interventions and targeted therapies. The Committee has expressed concern for the rising number of outpatient mental health cases among children of servicemembers for the last few years and has encouraged the Secretary of Defense to make the prevention of trauma in dependent children a priority. It is imperative to develop efficient means to identify children at risk of deployment-related mental health issues and to provide tools, education, and guidance to the professionals and families caring for these children. The Committee remains concerned and directs the Secretary of Defense to fully fund a program to address this issue starting in fiscal year 2017.

MULTI-DISCIPLINARY BRAIN RESEARCH

The Committee recognizes recent efforts by the Department of Defense to leverage partnerships with academia and the private sector to understand and improve prevention and treatment of traumatic brain injuries to servicemembers. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to continue to leverage partnerships with academia and the private sector and to support further studies of traumatic brain injuries to gain a deeper understanding of concussive injuries including how they impact the brain, how and to what extent the brain recovers, and how prevention and treatment methods may be improved.

TRAVEL RESTRICTIONS FOR MEDICAL PERSONNEL

The Committee recognizes the necessity of restricting unnecessary and expensive travel for government employees. However, severe travel restrictions for military health system medical personnel have adverse consequences on the readiness and skillsets of these professionals. Medical personnel often need to travel to learn new techniques and best practices that will ultimately improve patient care. The Committee encourages the Secretary of Defense to re-evaluate and consider easing travel limitations on military health system medical personnel.

TRAUMA CLINIC RESEARCH PROGRAM

The Committee recognizes that a significant number of service-member casualties are caused by traumatic injury and supports the efforts that the military medical community is taking to further advances in trauma care. As recent military operations decline, military trauma research will likely also decline. To advance this research even as combat deployments decrease, the Committee understands that the Department of Defense is creating a coordinated, multi-institution, clinical research network of civilian and military trauma centers to address the military relevant priorities and gaps in trauma care. The Committee supports this trauma consortium and recommends an additional \$10,000,000 to advance the

continued research of traumatic injuries. However, the Committee recognizes that the Department of Defense is initiating this program and expects it to be fully funded in the fiscal year 2017 and subsequent budget submissions.

COOPERATION BETWEEN MILITARY MEDICAL FACILITIES, CIVILIAN
HEALTHCARE FACILITIES, AND UNIVERSITIES

The Committee recognizes the importance of cooperation between military medical facilities, universities, and other civilian partners to provide valuable medical trauma training to sustain the education of military medical providers. This training and real-life experience contributes to maintain the capabilities of the National Guard Chemical, Biological, Radiological, and Nuclear Explosives Enhanced Response Force Packages, the National Guard Homeland Response Forces, and the Army Reserve Consequence Management Response Forces.

The Committee encourages the Service Surgeons General and the Chief of the National Guard Bureau to continue to pursue trauma training with civilian partners in order to maintain unit medical readiness at optimum levels as military healthcare providers maintain their individual skills to respond effectively to emergency incidents. Additionally, the Committee supports the development of enhanced emergency preparedness medical training programs.

THE CANCER CENTER AT WALTER REED NATIONAL MILITARY MEDICAL
CENTER

The John P. Murtha Cancer Center at Walter Reed National Military Medical Center is the only center of excellence for cancer care in the military health system. It provides world class care, patient-family support services, and translational research. The Committee understands that the Murtha Cancer Center is in the nascent stages of joining the Oncology Research Information Network which will allow it access to cancer tissue repositories and shareable data. This collaboration may advance research through the enhanced use of patient data derived from large patient studies that include long-term health records, biospecimen repositories, and pre-existing research. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to assist the Murtha Cancer Center to collaborate with the Oncology Research Information Network.

EMERGING INFECTIOUS DISEASES

The Committee recognizes that infectious diseases have the potential to significantly impact the operational readiness of deployed servicemembers and combat units. Although many diseases common in areas where troops are frequently deployed, such as malaria, are well known to researchers and clinicians, emerging infectious diseases that are not well known pose an increasing threat. For instance, in the Pacific region the Chikungunya virus, the Zika virus, and rickettsial infections potentially pose a major health threat to servicemembers. Disease surveillance, rapid detection, and outbreak response are essential to providing an early warning of emerging risks. The Committee urges the Assistant Secretary of

Defense (Health Affairs) to pursue partnerships with colleges and universities that have strong research programs in emerging infectious diseases and to support research efforts that incorporate genomic technologies, bioinformatics, and computational biology.

HEALTH SURVEILLANCE TECHNOLOGY

The Committee recognizes that the Department of Defense currently uses surveillance technology to improve hospital-based patient safety and to monitor any acute or chronic public health disease threats. Health surveillance technology can detect rare biological threat agents and instances of naturally occurring infectious diseases, and may also be modified to detect non-infectious diseases and chronic illnesses. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to continue deploying this technology.

PEER-REVIEWED SPINAL CORD RESEARCH PROGRAM

The Committee recommends \$30,000,000 to continue funding the peer-reviewed spinal cord research program. However, the Committee is concerned that not enough funding is being dedicated to projects that are at the advanced research or translational research stages. As with all of the congressionally directed medical research programs, the Committee believes that there should be a focus on advanced projects which will potentially yield medical breakthroughs more quickly. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to fund projects at more advanced stages of research and development that focus on finding a cure for paralysis.

RECONSTRUCTIVE TRANSPLANTS

The Committee recommends \$12,000,000 for the peer-reviewed reconstructive transplant research program. Reconstructive transplantation is a growing discipline that benefits from collaboration among institutions and surgeons working to improve the lives of servicemembers who suffer significant combat injuries. Continued research in reconstructive transplantation will allow for the refinement of approaches for hand, face, and other vascularized composite tissue allografts, as well as the transplants of skin, muscle, tendon, nerves, bone, and blood vessels. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to promote multi-institutional collaboration among clinicians and research scientists that accelerates the advancement of innovative ideas in reconstructive transplantation into clinical applications.

RECONSTRUCTIVE MICROSURGERY

Reconstructive microsurgery is a growing surgical field that uses precision instruments to perform complicated operations. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to research the benefits that reconstructive microsurgeries could yield in operations for severely injured servicemembers.

MILITARY MENTAL HEALTH PROGRAMS

The Committee has expressed its concern for the high number of suicides in the military for the last several years and has recognized the potential difficulties for members of the National Guard and reserve components to receive required treatment because they often do not live near military treatment facilities. It is encouraging that the Secretary of Defense created a pilot program to use community partnerships to improve treatment of servicemembers suffering from mental health disorders in the National Guard and reserve components. The Committee encourages the Secretary of Defense to expand this program and to consider partnerships with entities that engage in research, treatment, education, and outreach activities for servicemembers suffering from traumatic brain injuries and mental health disorders. Any additional community partners should be chosen through a competitive and merit-based award process.

INTELLIGENT PROSTHETICS

The Committee recommends \$30,000,000 for the peer-reviewed orthopedic research program. The Committee is aware that many of the injuries sustained by servicemembers in combat include multiple limb trauma and are often distinct from trauma typically seen in the civilian environment, thus requiring a unique solution set. The Committee encourages the Assistant Secretary of Defense (Health Affairs) to support research at the intersection of bio-engineering, neuroscience, and rehabilitation to support neural interfaces to peripheral nerves and advanced prosthetics that deliver more functionality to amputees.

CANINE THERAPY RESEARCH

The Committee is aware of the potential benefits of canine therapy for treatment of servicemembers suffering from traumatic brain injuries or post-traumatic stress disorder and believes that it may be a promising alternative to pharmaceutical treatment. To that extent, the Committee has appropriated \$8,000,000 over the last two fiscal years to support the research and application of canine therapy and recommends an additional \$5,000,000 for fiscal year 2016 to continue providing therapeutic service dog training programs. The Committee encourages the Service Surgeons General to initiate or expand the use of canine therapy in military treatment facilities.

COMBATING ANTIBIOTIC RESISTANCE

The Committee recognizes the importance of combating antibiotic resistance as a public health priority and commends the Secretary of Defense for implementing antimicrobial stewardship programs aimed at preventing, detecting, and controlling illnesses caused by antibiotic resistant bacteria. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the progress of the Department's stewardship programs, including funds obligated to date, coordination with other federal agencies, and plans for subsequent programs.

SURGICAL STERILIZATION IN AUSTERE MILITARY MEDICAL ENVIRONMENTS

The Committee recognizes that emergency surgical procedures often take place in less than ideal locations and that there is a need to modernize medical sterilization technology for instruments, devices, and materials used in military combat support hospitals, emergency humanitarian relief settings, and other austere military medical environments. The Committee directs the Assistant Secretary of Defense (Health Affairs) to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the costs and benefits of alternative sterilization techniques and a plan for modernizing medical sterilization, including the potential use of portable hydrogen peroxide vapor sterilization technology. The report should compare logistics, energy consumption, effectiveness, and the ability to enhance surgical capabilities of combat support hospitals.

HIV TESTING

The Committee believes that all health delivery services within the military health system, including HIV testing, should be of the highest quality and should be administered in the most cost effective and efficient manner possible. The Committee understands that both the Department of the Navy and the Department of the Army have recently made the decision to transition HIV testing from a contracted service to an in-house capability. The Committee directs the Surgeons General of the Navy and the Army to submit individual reports to the congressional defense committees not later than 90 days after the enactment of this Act that detail the analysis undertaken before recommending these decisions and that include a copy of any business case analysis performed.

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$802,268,000 |
| Fiscal year 2016 budget request | 720,721,000 |
| Committee recommendation | 720,721,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$720,721,000 for Chemical Agents and Munitions Destruction, Defense which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|---|----------------|-----------------------|---------------------|
| OPERATION AND MAINTENANCE | 139,098 | 139,098 | --- |
| PROCUREMENT | 2,281 | 2,281 | --- |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | 579,342 | 579,342 | --- |
| TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE | 720,721 | 720,721 | --- |

**DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES,
DEFENSE**

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$950,687,000 |
| Fiscal year 2016 budget request | 850,598,000 |
| Committee recommendation | 878,298,000 |
| Change from budget request | +27,700,000 |

The Committee recommends an appropriation of \$878,298,000 for Drug Interdiction and Counter-Drug Activities, Defense which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|---|-------------------|--------------------------|------------------------|
| COUNTER-NARCOTICS SUPPORT | 739,009 | 616,811 | - 122,198 |
| Transfer to National Guard counter-drug program | --- | - 87,898 | --- |
| CENTCOM requirements—transfer to title IX | --- | - 34,300 | --- |
| DRUG DEMAND REDUCTION PROGRAM | 111,589 | 113,589 | 2,000 |
| Young Marines—drug demand reduction | --- | 2,000 | --- |
| NATIONAL GUARD COUNTER-DRUG PROGRAM | --- | 147,898 | 147,898 |
| Transfer from counter-narcotics support | --- | 87,898 | --- |
| Program increase | --- | 60,000 | --- |
| TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE | 850,598 | 878,298 | 27,700 |

BUDGET JUSTIFICATION MATERIAL

In the report accompanying the House version of the Department of Defense Appropriations Act, 2015, the Committee directed that the Drug Interdiction and Counter-Drug Activities, Defense Account be divided into three separate sub-activity groups: counter-narcotics support, the drug demand reduction program, and the National Guard counter-drug program. The Committee was disappointed when the fiscal year 2016 budget request only separated the funding request into sub-activity groups for counter-narcotics support and the drug demand reduction program. The Committee again separates the funding into three distinct lines to provide greater transparency and oversight of the program and its budget execution. Additionally, in lieu of formal reprogramming guidance and restrictions, the Committee directs the Deputy Assistant Secretary of Defense (Counter-narcotics and Global Threats) to provide written notification to the congressional defense committees not less than 15 days before transferring funding in excess of \$5,000,000 between any of the three lines. The Committee again directs the Secretary of Defense to request funding for each separate sub-activity group under the Drug Interdiction and Counter-Drug Activities, Defense account in the fiscal year 2017 and subsequent budget submissions.

DRUG TRAFFICKING

The Committee recognizes that drug trafficking is a major source of funding for terrorist organizations, contributes to violence in parts of the United States, and creates instability in many other countries. The Committee understands the important role that the Department of Defense plays in the counter-drug mission and the

benefits that the Department provides to the security of the United States and the entire region, including Mexico and Central America.

JOINT URGENT OPERATIONAL NEEDS FUND

| | |
|---------------------------------------|-------------|
| Fiscal year 2015 appropriation | --- |
| Fiscal year 2016 budget request | 99,701,000 |
| Committee recommendation | --- |
| Change from budget request | -99,701,000 |

The Committee recommends no funding for the Joint Urgent Operational Needs Fund.

OFFICE OF THE INSPECTOR GENERAL

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$311,830,000 |
| Fiscal year 2016 budget request | 316,159,000 |
| Committee recommendation | 316,159,000 |
| Change from budget request | --- |

The Committee recommends an appropriation of \$316,159,000 for the Office of the Inspector General which will provide the following program in fiscal year 2016:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | Budget Request | Committee Recommended | Change from request |
|---|----------------|-----------------------|---------------------|
| OPERATION AND MAINTENANCE | 310,459 | 314,059 | 3,600 |
| IG requested transfer from Procurement | --- | 1,000 | --- |
| IG requested transfer from Research, Development, Test and Evaluation | --- | 2,600 | --- |
| PROCUREMENT | 1,000 | --- | -1,000 |
| IG requested transfer to Operation and Maintenance | -1,000 | -1,000 | --- |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | 4,700 | 2,100 | -2,600 |
| IG requested transfer to Operation and Maintenance | --- | -2,600 | --- |
| TOTAL, OFFICE OF THE INSPECTOR GENERAL | 316,159 | 316,159 | --- |

TITLE VII
RELATED AGENCIES

NATIONAL AND MILITARY INTELLIGENCE PROGRAMS

The National Intelligence Program and the Military Intelligence Program budgets funded in the Department of Defense Appropriations Act consist primarily of resources for the Director of National Intelligence including the Intelligence Community Management staff, the Central Intelligence Agency (CIA), the Defense Intelligence Agency, the National Reconnaissance Office, the National Security Agency, the National Geospatial-Intelligence Agency, the intelligence services of the Departments of the Army, Navy, Air Force, and the CIA Retirement and Disability fund.

CLASSIFIED ANNEX

The Committee’s budget review of classified programs is published in a separate, detailed, and comprehensive classified annex. The intelligence community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying the Department of Defense Appropriations Act, 2016.

STEM RECRUITMENT FOR WORKFORCE DEVELOPMENT

The Committee supports research engagement and workforce recruitment efforts of students from leading universities trained in science, technology, engineering, and mathematics (STEM). Therefore, the Committee encourages the federal intelligence community’s human capital and science and technology officers to develop and invest in a focused program designed to attract a large pool of STEM students from the nation’s university community. Such efforts may include cooperative agreements, fellowships, summer internships, and sponsored research between the university community and the intelligence community. The Committee directs the Secretary of Defense to submit a report to the congressional defense committees not later than 180 days after the enactment of this Act on the progress to develop and implement such initiatives.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND
DISABILITY SYSTEM FUND

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$514,000,000 |
| Fiscal year 2016 budget request | 514,000,000 |
| Committee recommendation | 514,000,000 |
| Change from budget request | --- |

This appropriation provides payments of benefits to qualified beneficiaries in accordance with the Central Intelligence Agency Retirement Act of 1964 for Certain Employees (P.L. 88–643), as

amended by Public Law 94–522. This statute authorized the establishment of the CIA Retirement and Disability System for certain employees and authorized the establishment and maintenance of a fund from which benefits would be paid to those beneficiaries.

The Committee recommends an appropriation of \$514,000,000 for the Central Intelligence Agency Retirement and Disability System Fund. This is a mandatory account.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

| | |
|---------------------------------------|---------------|
| Fiscal year 2015 appropriation | \$507,600,000 |
| Fiscal year 2016 budget request | 530,023,000 |
| Committee recommendation | 507,923,000 |
| Change from budget request | - 22,100,000 |

The Committee recommends an appropriation of \$507,923,000 for the Intelligence Community Management Account.

WILDLIFE TRAFFICKING

The Committee is concerned that wildlife poaching and trafficking, particularly of African elephant ivory, can be used as a source of funding by terrorist organizations, extremist militias, and transnational organized crime syndicates in Central and Eastern Africa. The Committee encourages the Director of National Intelligence to work with American and international law enforcement and partner countries to share information and analysis on transnational criminal organizations, terrorist entities, corrupt officials, and others that facilitate illegal wildlife trafficking.

TITLE VIII

GENERAL PROVISIONS

The accompanying bill includes 128 general provisions. Most of these provisions were included in the Department of Defense Appropriations Act, 2015 and many have been included in the Defense Appropriations Acts for a number of years. A description of each provision follows.

Section 8001 provides that no funds made available in this Act may be used for publicity or propaganda purposes not authorized by Congress.

Section 8002 provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Section 8003 provides that no funds made available in this Act may be obligated beyond the end of the fiscal year unless expressly provided for a greater period of availability elsewhere in the Act.

Section 8004 provides a 20 percent limitation on the obligation of certain funds provided in this Act during the last two months of the fiscal year.

Section 8005 has been amended and provides for the general transfer authority of working capital funds to other military functions.

Section 8006 provides that the tables titled "Explanation of Project Level Adjustments" in the committee report and classified annex shall be carried out in the manner provided by the tables to the same extent as if the tables were included in the text of this Act.

Section 8007 provides for the establishment of a baseline for application of reprogramming and transfer authorities for the current fiscal year.

Section 8008 provides for limitations on the use of transfer authority of working capital fund cash balances.

Section 8009 provides that none of the funds appropriated in this Act may be used to initiate a special access program without prior notification to the congressional defense committees.

Section 8010 provides limitations and conditions on the use of funds made available in this Act to initiate multi-year contracts.

Section 8011 provides for the use and obligation of funds for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code.

Section 8012 has been amended and provides that civilian personnel of the Department of Defense may not be managed on the basis of end strength or be subject to end strength limitations.

Section 8013 prohibits funding from being used to influence congressional action on any matters pending before the Congress.

Section 8014 prohibits compensation from being paid to any member of the Army who is participating as a full-time student

and who receives benefits from the Education Benefits Fund when time spent as a full-time student is counted toward that member's service commitment.

Section 8015 provides for the transfer of funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program.

Section 8016 provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Section 8017 has been amended and makes permanent the prohibition of funds made available to the Department of Defense from being used to demilitarize or dispose of certain surplus firearms and small arms ammunition or ammunition components.

Section 8018 provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Section 8019 provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Section 8020 provides that no funding for the Defense Media Activity may be used for national or international political or psychological activities.

Section 8021 provides for the obligation of funds for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions from the Government of Kuwait.

Section 8022 provides funding for the Civil Air Patrol Corporation.

Section 8023 has been amended and prohibits funding from being used to establish new Department of Defense Federally Funded Research and Development Centers (FFRDC), with certain limitations, and reduces funding provided for FFRDCs.

Section 8024 provides for the Department of Defense to procure carbon, alloy, or armor steel plate melted and rolled only in the United States and Canada.

Section 8025 defines the congressional defense committees as being the Armed Services Committees of the House and Senate and the Subcommittees on Defense of the Committees on Appropriations of the House and Senate.

Section 8026 provides for competitions between private firms and Department of Defense depot maintenance activities for modification, depot maintenance, and repair of aircraft, vehicles, and vessels as well as the production of components and other defense-related articles.

Section 8027 has been amended and provides for the revocation of blanket waivers of the Buy American Act upon a finding that a country has violated a reciprocal defense procurement memorandum of understanding by discriminating against products produced in the United States that are covered by the agreement.

Section 8028 provides for the availability of funds contained in the Department of Defense Overseas Military Facility Investment Recovery Account for purposes specified in section 2921(c)(2) of the 1991 National Defense Authorization Act.

Section 8029 provides for the conveyance, without consideration, of relocatable housing units that are excess to the needs of the Air

Force located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base to Indian Tribes located in the states of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington.

Section 8030 provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than \$250,000.

Section 8031 prohibits the use of funds to disestablish, close, downgrade from host to extension center, or place on probation a Senior Reserve Officers' Training Corps.

Section 8032 has been amended and prohibits the use of Working Capital Funds to purchase specified investment items.

Section 8033 has been amended and provides that none of the funds appropriated for the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year except for funds appropriated for the Reserve for Contingencies, the Working Capital Fund, or other programs as specified.

Section 8034 provides that funds available for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems.

Section 8035 provides for the availability of funds for the mitigation of environmental impacts on Indian lands resulting from Department of Defense activities.

Section 8036 requires the Department of Defense to comply with the Buy American Act, chapter 83 of title 41, United States Code.

Section 8037 provides conditions under which contracts for studies, analyses, or consulting services may be entered into without competition on the basis of an unsolicited proposal.

Section 8038 places certain limitations on the use of funds made available in this Act to establish Field Operating Agencies.

Section 8039 places restrictions on converting to contractor performance an activity or function of the Department of Defense unless it meets certain guidelines provided.

(RESCISSIONS)

Section 8040 has been amended and provides for the rescission of \$869,429,000 from the following programs:

2014 Appropriations:

| | |
|---------------------------------------|--------------|
| Other Procurement, Army: | |
| WIN-T | \$40,000,000 |
| Aircraft Procurement, Navy: | |
| E-2D economic change orders | 48,156,000 |
| KC-130J | 3,415,000 |
| MH-60R | 40,000,000 |
| Weapons Procurement, Navy: | |
| Sidewinder | 888,000 |
| Aircraft Procurement, Air Force: | |
| HH-60G | 2,300,000 |
| Missile Procurement, Air Force: | |
| Spaceborne equipment | 1,000,000 |
| Procurement of Ammunition, Air Force: | |
| Fuzes-HTVSF | 12,600,000 |
| Other Procurement, Air Force: | |
| Night vision goggles | 12,000,000 |
| Space launch range services | 2,000,000 |

| | |
|--|-------------|
| 2015 Appropriations: | |
| Procurement of Weapons and Tracked Combat Vehicles, Army: | |
| Paladin PIM | 30,000,000 |
| Other Procurement, Army: | |
| JTRS | 20,000,000 |
| Night vision devices | 10,000,000 |
| Aircraft Procurement, Navy: | |
| E-2D airframe | 10,675,000 |
| E-2D economic change orders | 27,000,000 |
| KC-130J | 3,418,000 |
| SH-60 series | 8,284,000 |
| Weapons Procurement, Navy: | |
| MH-54 mods growth | 6,400,000 |
| MH-54 mods other cost | 4,717,000 |
| Sidewinder | 4,305,000 |
| Procurement of Ammunition, Navy and Marine Corps: | |
| 120mm all types contract delay | 5,011,000 |
| 120mm all types support | 3,895,000 |
| Procurement, Marine Corps: | |
| Amphibious support equipment | 1,722,000 |
| Common computer resources | 22,519,000 |
| Distributed common ground system | 2,500,000 |
| Family of tactical trailers | 5,000,000 |
| 5/4 truck HMMWV | 57,255,000 |
| Aircraft Procurement, Air Force: | |
| B-1B | 12,300,000 |
| C-17 | 15,500,000 |
| F-15 | 15,770,000 |
| F-22 depot activation | 15,000,000 |
| HH-60G | 2,300,000 |
| KC-46 | 48,000,000 |
| Missile Procurement, Air Force: | |
| Defense meteorological satellite program | 45,000,000 |
| GPS III advance procurement | 30,000,000 |
| Other Procurement, Air Force: | |
| Classified programs | 8,000,000 |
| Research, Development, Test and Evaluation, Navy: | |
| COD follow-on | 8,873,000 |
| Marine Corps combat services support | 5,355,000 |
| UCLASS | 218,000,000 |
| Research, Development, Test and Evaluation, Air Force: | |
| 3DELRR | 47,000,000 |
| F-15 IRST | 5,271,000 |
| Operationally responsive space | 500,000 |
| Service support to SPACECOM | 1,000,000 |
| Space control | 500,000 |
| Space launch range services | 500,000 |
| Space situational awareness | 500,000 |
| Space situational awareness operations | 1,000,000 |
| Weather system follow-on | 4,000,000 |

Section 8041 prohibits funds made available in this Act from being used to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Section 8042 prohibits funding from being obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

Section 8043 provides for reimbursement to the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counterintelligence support to the combatant commands, defense agencies, and joint intelligence activities.

Section 8044 prohibits the transfer of Department of Defense and Central Intelligence Agencies drug interdiction and counter-drug activity funds to other agencies except as specifically provided in an appropriations law.

Section 8045 prohibits funding from being used for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Section 8046 provides funding for Red Cross and United Service Organization grants.

Section 8047 prohibits funding from being used to purchase supercomputers which are not manufactured in the United States.

Section 8048 has been amended and provides set asides for the Small Business Innovation Research program and the Small Business Technology Transfer program.

Section 8049 prohibits funding from being used for contractor bonuses being paid due to business restructuring.

Section 8050 provides for prior congressional notification of article or service transfers to international peacekeeping organizations.

Section 8051 provides for the Department of Defense to dispose of negative unliquidated or unexpended balances for expired or closed accounts.

Section 8052 provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Section 8053 provides for the availability of funds to implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community, Landstuhl Army Regional Medical Center, and Ramstein Air Base, Germany.

Section 8054 has been amended and provides funding for Sexual Assault Prevention and Response Programs.

Section 8055 provides for the limitation on the use of funds appropriated in title IV to procure end-items for delivery to military forces for operational training, operational use or inventory requirements.

Section 8056 provides for a waiver of "Buy America" provisions for certain cooperative programs.

Section 8057 prohibits funding from being used to support the training of members of foreign security forces who have engaged in gross violations of human rights.

Section 8058 prohibits funding in this Act from being used for repairs or maintenance to military family housing units.

Section 8059 provides obligation authority for new starts for advanced concept technology demonstration projects only after notification to the congressional defense committees.

Section 8060 provides that the Secretary of Defense shall provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Section 8061 has been amended and provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Section 8062 prohibits the use of funds made available in this Act to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and is

designated as “armor piercing” except for demilitarization purposes.

Section 8063 provides for a waiver by the Chief of the National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Section 8064 provides for a limitation on funding from being used to support non-appropriated funds that purchase alcoholic beverages.

Section 8065 has been amended and provides for the transfer of funds made available in this Act under Operation and Maintenance, Army to other activities of the Federal Government for classified purposes.

Section 8066 has been amended and prohibits funding to separate, or to consolidate from within, the National Intelligence Program budget from the Department of Defense budget.

Section 8067 has been amended and provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Section 8068 has been amended and provides funding and transfer authority for the Israeli Cooperative Programs.

Section 8069 has been amended and provides for the funding of prior year shipbuilding cost increases.

Section 8070 has been amended and provides that funds made available in this Act for intelligence activities are deemed to be specifically authorized by Congress for purposes of section 504 of the National Security Act of 1947 until the enactment of the Intelligence Authorization Act for the current fiscal year.

Section 8071 prohibits funding from being used to initiate a new start program without prior written notification.

Section 8072 has been amended and provides that the budget of the President for the subsequent fiscal year shall include separate budget justification documents for costs of the United States Armed Forces’ participation in contingency operations for the military personnel, operation and maintenance, and procurement accounts.

Section 8073 prohibits funding from being used for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Section 8074 has been amended and reduces appropriations to reflect savings due to favorable exchange rates.

Section 8075 prohibits funding from being used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Section 8076 prohibits funding from being used for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Section 8077 provides that at the time members of reserve components of the Armed Forces are called or ordered to active duty, each member shall be notified in writing of the expected period during which the member will be mobilized.

Section 8078 prohibits funding from being used to transfer program authority relating to current tactical unmanned aerial vehicles from the Army and requires the Army to retain responsibility

for and operational control of the MQ-1C Unmanned Aerial Vehicle.

Section 8079 provides funding under certain conditions for the Asia Pacific Regional Initiative Program for the purpose of enabling the Pacific Command to execute certain theater security cooperation activities.

Section 8080 has been amended and limits the availability of funding provided for the Office of the Director of National Intelligence beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available for the current and the following fiscal years.

Section 8081 provides for the adjustment of obligations within the Shipbuilding and Conversion, Navy appropriation.

Section 8082 has been amended and provides for the establishment of a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence for the current fiscal year.

Section 8083 prohibits the use of funds to modify Army Contracting Command—New Jersey without prior congressional notification.

Section 8084 prohibits funding from being used to violate the Child Soldiers Prevention Act of 2008.

Section 8085 provides for the transfer of funds by the Director of National Intelligence to other departments and agencies for the purposes of Government-wide information sharing activities.

Section 8086 provides for limitations on funding provided for the National Intelligence Program to be available for obligation or expenditure through a reprogramming or transfer of funds in accordance with section 102A(d) of the National Security Act of 1947 (50 U.S.C. 403-1(d)).

Section 8087 directs the Director of National Intelligence to submit a future-years intelligence program reflecting estimated expenditures and proposed appropriations.

Section 8088 defines the congressional intelligence committees as being the Permanent Select Committee on Intelligence of the House, the Select Committee on Intelligence of the Senate, and the Subcommittees on Defense of the Committees on Appropriations of the House and Senate.

Section 8089 has been amended and directs the Department of Defense to continue to report incremental contingency operations costs for Operation Inherent Resolve, Operation Freedom's Sentinel, or any other named successor operations on a monthly basis in the Cost of War Execution Report as required by Department of Defense Financial Management Regulation.

Section 8090 provides the authority to transfer funding from operation and maintenance accounts for the Army, Navy, and Air Force to the central fund for Fisher Houses and Suites.

Section 8091 has been modified and provides that funds appropriated in this Act may be available for the purpose of making remittances and transfers to the Defense Acquisition Workforce Development Fund.

Section 8092 provides that any agency receiving funds made available in this Act shall post on a public website any report required to be submitted by Congress with certain exceptions.

Section 8093 prohibits the use of funds for federal contracts in excess of \$1,000,000 unless the contractor agrees not to require, as a condition of employment, that employees or independent contractors agree to resolve through arbitration any claim or tort related to, or arising out of, sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention, and to certify that each covered subcontractor agrees to do the same.

Section 8094 has been amended and provides funds for transfer to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund.

Section 8095 prohibits the Office of the Director of National Intelligence from employing more Senior Executive employees than are specified in the classified annex.

Section 8096 has been amended and provides for the purchase of heavy and light armed vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle.

Section 8097 has been amended and prohibits the use of funds providing certain missile defense information to certain entities.

Section 8098 requires monthly reporting of the civilian personnel end strength by appropriation account to the congressional defense committees.

Section 8099 has been amended and provides the Director of National Intelligence with general transfer authority with certain limitations.

Section 8100 prohibits funding to transfer or release any individual detained at Guantanamo Bay, Cuba into the United States, its territories, or possessions. This language is identical to language enacted in Public Law 112-74.

Section 8101 prohibits funding to modify any United States facility (other than the facility at Guantanamo Bay, Cuba) to house any individual detained at Guantanamo Bay, Cuba. This language is identical to language enacted in Public Law 112-74.

Section 8102 prohibits funding to transfer any individual detained at Guantanamo Bay, Cuba to a country of origin or other foreign country or entity unless the Secretary of Defense makes certain certifications. This language is similar to language enacted in Public Law 112-239.

Section 8103 prohibits funding from being used to violate the War Powers Resolution Act.

Section 8104 prohibits funds from being used to purchase or lease new light duty vehicles except in accordance with the Presidential Memorandum-Federal Fleet Performance.

Section 8105 prohibits funds from being used to enter into a contract, memorandum of understanding, or cooperative agreement with, make a grant to, or provide a loan or loan guarantee to Rosoboronexport, except under certain conditions.

Section 8106 prohibits the use of funds for the purchase of manufacture of a United States flag unless such flags are treated as covered items under section 2533a(b) of title 10, United States Code.

Section 8107 prohibits the use of funds for certain activities in Afghanistan.

Section 8108 provides that funds may be used to provide ex gratia payments to local military commanders for damage, personal injury, or death that is incident to combat operations in a foreign country.

Section 8109 prohibits the use of funds to reduce or prepare to reduce the number of deployed and non-deployed strategic delivery vehicles and launchers.

Section 8110 directs the Secretary of Defense to post grant awards on a public website in a searchable format.

Section 8111 prohibits the use of funding to reduce the force structure at Lajes Field, Azores, Portugal.

Section 8112 prohibits the use of funds for flight demonstration teams outside of the United States.

Section 8113 prohibits the use of funds by the National Security Agency targeting U.S. persons under authorities granted in the Foreign Intelligence Surveillance Act.

Section 8114 has been amended and provides funding for basic allowance for housing for military personnel.

Section 8115 prohibits the use of funds to implement the Arms Trade Treaty until ratified by the Senate.

Section 8116 has been amended and prohibits the use of funding to transfer or divest AH-64 Apache helicopters from the Army National Guard to the active Army.

Section 8117 prohibits the use of funds to provide counterterrorism support to foreign partners unless the congressional defense committees are notified accordingly.

Section 8118 requires a report on the justification and approval requirements under section 811 of the National Defense Authorization Act for Fiscal Year 2010.

Section 8119 prohibits the use of funds to contravene the War Powers Resolution with respect to Iraq.

Section 8120 has been amended and prohibits the use of funds to retire the A-10 aircraft.

Section 8121 is new and provides funds to support Department of Defense activities related to the Digital Accountability and Transparency Act.

Section 8122 is new and prohibits the transfer of funds to the National Sea Based Deterrent Fund.

Section 8123 is new and prohibits the use of funds to award a new T-AO(X) program contract for the acquisition of certain components unless those components are manufactured in the United States.

Section 8124 is new and provides for the transfer of additional funds to military personnel accounts for the purposes of military pay.

Section 8125 is new and reduces Working Capital Funds to reflect excess cash balances.

Section 8126 is new and reduces the total amount appropriated to reflect lower than anticipated fuel prices.

Section 8127 is new and prohibits the use of funds to reduce end strength levels for the Army National Guard below the level specified in subtitle B of title IV of the National Defense Authorization Act for Fiscal Year 2015.

Section 8128 is new and prohibits the use of funds to enforce section 526 of the Energy Independence and Security Act of 2007.

TITLE IX
GLOBAL WAR ON TERRORISM
COMMITTEE RECOMMENDATION

In title IX, the Committee recommends total new appropriations of \$88,421,000,000. A detailed review of the Committee recommendation for programs funded in this title is provided in the following pages.

REPORTING REQUIREMENTS

The Committee directs the Secretary of Defense to continue to report incremental contingency operations costs for all named operations in the Central Command Area of Responsibility on a monthly basis in the Cost of War Execution report as required by Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Committee further directs the Secretary of Defense to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

The Committee expects that in order to meet unanticipated requirements, the Secretary of Defense may need to transfer within these appropriations accounts for purposes other than those specified in this report. The Committee directs the Secretary of Defense to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in Section 9003 of this Act.

MILITARY PERSONNEL

The Committee recommends an additional appropriation of \$10,467,900,000 for Military Personnel. The Committee recommendation for each military personnel account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| MILITARY PERSONNEL, ARMY | | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | | |
| BASIC PAY | 270,743 | 270,743 | |
| RETIRED PAY ACCRUAL | 62,271 | 62,271 | |
| BASIC ALLOWANCE FOR HOUSING | 86,053 | 86,053 | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 10,586 | 10,586 | |
| INCENTIVE PAYS | 2,140 | 2,140 | |
| SPECIAL PAYS | 15,613 | 15,613 | |
| ALLOWANCES | 10,486 | 10,486 | |
| SEPARATION PAY | 3,858 | 3,858 | |
| SOCIAL SECURITY TAX | 20,712 | 20,712 | |
| TOTAL, BA-1 | 482,462 | 482,462 | |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| BASIC PAY | 460,476 | 460,476 | |
| RETIRED PAY ACCRUAL | 105,909 | 105,909 | |
| BASIC ALLOWANCE FOR HOUSING | 217,370 | 217,370 | |
| INCENTIVE PAYS | 1,071 | 1,071 | |
| SPECIAL PAYS | 60,785 | 60,785 | |
| ALLOWANCES | 44,077 | 44,077 | |
| SEPARATION PAY | 7,500 | 7,500 | |
| SOCIAL SECURITY TAX | 35,226 | 35,226 | |
| TOTAL, BA-2 | 932,414 | 932,414 | |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 87,006 | 87,006 | |
| SUBSISTENCE-IN-KIND | 171,697 | 171,697 | |
| TOTAL, BA-4 | 258,703 | 258,703 | |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| OPERATIONAL TRAVEL | 30,212 | 30,212 | |
| ROTATIONAL TRAVEL | 17,757 | 17,757 | |
| TOTAL, BA-5 | 47,969 | 47,969 | |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | | |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 1,858 | 1,858 | |
| DEATH GRATUITIES | 3,800 | 3,800 | |
| UNEMPLOYMENT BENEFITS | 92,209 | 92,209 | |
| SGLI EXTRA HAZARD PAYMENTS | 6,223 | 6,223 | |
| TRAUMATIC INJURY PROTECTION COVERAGE | 2,803 | 2,803 | |
| TOTAL, BA-6 | 106,893 | 106,893 | |

| M-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|-----------------------|---------------------|
| FULL COST OF ACTIVE COMPONENT IN GWOT - TRANSFER FROM TITLE I | | 1,634,229 | 1,634,229 |
| AUTHORIZED END STRENGTH ABOVE ENDURING END STRENGTH - TRANSFER FROM TITLE I | | 2,140,500 | 2,140,500 |
| OPERATION FREEDOM'S SENTINEL - ARMY IDENTIFIED SHORTFALL | | 61,400 | 61,400 |
| TOTAL, MILITARY PERSONNEL, ARMY | 1,828,441 | 5,664,570 | 3,836,129 |
| MILITARY PERSONNEL, NAVY | | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | | |
| BASIC PAY | 39,310 | 39,310 | |
| RETIRED PAY ACCRUAL | 9,041 | 9,041 | |
| BASIC ALLOWANCE FOR HOUSING | 13,069 | 13,069 | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 1,456 | 1,456 | |
| INCENTIVE PAYS | 486 | 486 | |
| SPECIAL PAYS | 2,881 | 2,881 | |
| ALLOWANCES | 6,512 | 6,512 | |
| SEPARATION PAY | | | |
| SOCIAL SECURITY TAX | 3,016 | 3,016 | |
| TOTAL, BA-1 | 75,771 | 75,771 | |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| BASIC PAY | 49,797 | 49,797 | |
| RETIRED PAY ACCRUAL | 11,453 | 11,453 | |
| BASIC ALLOWANCE FOR HOUSING | 24,160 | 24,160 | |
| INCENTIVE PAYS | 150 | 150 | |
| SPECIAL PAYS | 4,901 | 4,901 | |
| ALLOWANCES | 14,345 | 14,345 | |
| SEPARATION PAY | | | |
| SOCIAL SECURITY TAX | 3,807 | 3,807 | |
| TOTAL, BA-2 | 108,613 | 108,613 | |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 5,832 | 5,832 | |
| SUBSISTENCE-IN-KIND | 23,482 | 23,482 | |
| TOTAL, BA-4 | 29,314 | 29,314 | |
| BA-5: PERMANENT CHANGE OF STATION TRAVEL | | | |
| ACCESSION TRAVEL | 2,051 | 2,051 | |
| OPERATIONAL TRAVEL | 4,702 | 4,702 | |
| ROTATIONAL TRAVEL | 13,052 | 13,052 | |
| SEPARATION TRAVEL | 519 | 519 | |
| TOTAL, BA-5 | 20,324 | 20,324 | |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | | |
| DEATH GRATUITIES | 500 | 500 | |
| UNEMPLOYMENT BENEFITS | 9,948 | 9,948 | |
| SGLI EXTRA HAZARD PAYMENTS | 6,541 | 6,541 | |
| TOTAL, BA-6 | 16,989 | 16,989 | |
| FULL COST OF ACTIVE COMPONENT IN GWOT - TRANSFER FROM TITLE I | | 1,392,125 | 1,392,125 |
| TOTAL, MILITARY PERSONNEL, NAVY | 251,011 | 1,643,136 | 1,392,125 |

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---|----------------|-----------------------|---------------------|
| MILITARY PERSONNEL, MARINE CORPS | | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | | |
| BASIC PAY | 33,349 | 33,349 | |
| RETIRED PAY ACCRUAL | 7,670 | 7,670 | |
| BASIC ALLOWANCE FOR HOUSING | 11,320 | 11,320 | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 1,176 | 1,176 | |
| INCENTIVE PAYS | 343 | 343 | |
| SPECIAL PAYS (AND INCENTIVE PAYS) ALLOWANCES | 2,408 | 2,408 | |
| SEPARATION PAY | 1,745 | 1,745 | |
| SOCIAL SECURITY TAX | 954 | 954 | |
| TOTAL, BA-1 | 2,551 | 2,551 | |
| | 61,516 | 61,516 | |
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| BASIC PAY | 19,331 | 19,331 | |
| RETIRED PAY ACCRUAL | 4,446 | 4,446 | |
| BASIC ALLOWANCE FOR HOUSING | 11,007 | 11,007 | |
| INCENTIVE PAYS | 12 | 12 | |
| SPECIAL PAYS | 13,115 | 13,115 | |
| ALLOWANCES | 7,072 | 7,072 | |
| SEPARATION PAY | 45,374 | 45,374 | |
| SOCIAL SECURITY TAX | 1,479 | 1,479 | |
| TOTAL, BA-2 | 101,836 | 101,836 | |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 2,440 | 2,440 | |
| TOTAL, BA-4 | 2,440 | 2,440 | |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | | |
| INTEREST ON UNIFORMED SERVICES SAVINGS | 280 | 280 | |
| DEATH GRATUITIES | 300 | 300 | |
| UNEMPLOYMENT BENEFITS | 1,540 | 1,540 | |
| SGLI EXTRA HAZARD PAYMENTS | 3,167 | 3,167 | |
| TOTAL, BA-6 | 5,287 | 5,287 | |
| FULL COST OF ACTIVE COMPONENT IN GWOT - TRANSFER FROM TITLE I | | 242,919 | 242,919 |
| AUTHORIZED END STRENGTH ABOVE ENDURING END STRENGTH - TRANSFER FROM TITLE I | | 142,000 | 142,000 |
| TOTAL, MILITARY PERSONNEL, MARINE CORPS | 171,079 | 555,998 | 384,919 |
| MILITARY PERSONNEL, AIR FORCE | | | |
| BA-1: PAY AND ALLOWANCES OF OFFICERS | | | |
| BASIC PAY | 105,498 | 105,498 | |
| RETIRED PAY ACCRUAL | 24,265 | 24,265 | |
| BASIC ALLOWANCE FOR HOUSING | 32,922 | 32,922 | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 3,832 | 3,832 | |
| SPECIAL PAYS | 7,559 | 7,559 | |
| ALLOWANCES | 7,910 | 7,910 | |
| SOCIAL SECURITY TAX | 8,071 | 8,071 | |
| TOTAL BA-1 | 190,057 | 190,057 | |

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---|----------------|-----------------------|---------------------|
| BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL | | | |
| BASIC PAY | 196,552 | 196,552 | |
| RETIRED PAY ACCRUAL | 45,207 | 45,207 | |
| BASIC ALLOWANCE FOR HOUSING | 83,389 | 83,389 | |
| SPECIAL PAYS | 27,835 | 27,835 | |
| ALLOWANCES | 25,901 | 25,901 | |
| SOCIAL SECURITY TAX | 15,036 | 15,036 | |
| TOTAL, BA-2 | 393,920 | 393,920 | |
| BA-4: SUBSISTENCE OF ENLISTED PERSONNEL | | | |
| BASIC ALLOWANCE FOR SUBSISTENCE | 22,231 | 22,231 | |
| SUBSISTENCE-IN-KIND | 84,711 | 84,711 | |
| TOTAL, BA-4 | 106,942 | 106,942 | |
| BA-6: OTHER MILITARY PERSONNEL COSTS | | | |
| DEATH GRATUITIES | 1,000 | 1,000 | |
| UNEMPLOYMENT BENEFITS | 24,143 | 24,143 | |
| SGLI EXTRA HAZARD PAYMENTS | 10,064 | 10,064 | |
| TOTAL, BA-6 | 35,207 | 35,207 | |
| FULL COST OF ACTIVE COMPONENT IN GWOT - | | | |
| TRANSFER FROM TITLE I | | 1,517,999 | 1,517,999 |
| RESTORE A-10 FORCE STRUCTURE | | 131,970 | 131,970 |
| TOTAL, MILITARY PERSONNEL, AIR FORCE | 726,126 | 2,376,095 | 1,649,969 |
| RESERVE PERSONNEL, ARMY | | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 6,000 | 6,000 | |
| SPECIAL TRAINING | 18,462 | 18,462 | |
| TOTAL, BA-1 | 24,462 | 24,462 | |
| TOTAL, RESERVE PERSONNEL, ARMY | 24,462 | 24,462 | |
| RESERVE PERSONNEL, NAVY | | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | | |
| SPECIAL TRAINING | 12,350 | 12,350 | |
| ADMINISTRATION AND SUPPORT | 343 | 343 | |
| TOTAL, BA-1 | 12,693 | 12,693 | |
| TOTAL, RESERVE PERSONNEL, NAVY | 12,693 | 12,693 | |
| RESERVE PERSONNEL, MARINE CORPS | | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | | |
| SPECIAL TRAINING | 3,350 | 3,350 | |
| ADMINISTRATION AND SUPPORT | 43 | 43 | |
| TOTAL, BA-1 | 3,393 | 3,393 | |
| TOTAL, RESERVE PERSONNEL, MARINE CORPS | 3,393 | 3,393 | |

| M-1 | Budget Request | Committee Recommended | Change from Request |
|---|----------------|-----------------------|---------------------|
| RESERVE PERSONNEL, AIR FORCE | | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | | |
| SPECIAL TRAINING | 18,710 | 18,710 | |
| TOTAL, BA-1 | 18,710 | 18,710 | |
| TOTAL, RESERVE PERSONNEL, AIR FORCE | 18,710 | 18,710 | |
| NATIONAL GUARD PERSONNEL, ARMY | | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | | |
| PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48) | 34,199 | 34,199 | |
| SCHOOL TRAINING | 2,780 | 2,780 | |
| SPECIAL TRAINING | 119,247 | 119,247 | |
| ADMINISTRATION AND SUPPORT | 9,789 | 9,789 | |
| TOTAL, BA-1 | 166,015 | 166,015 | |
| TOTAL, NATIONAL GUARD PERSONNEL, ARMY | 166,015 | 166,015 | |
| NATIONAL GUARD PERSONNEL, AIR FORCE | | | |
| BA-1: UNIT AND INDIVIDUAL TRAINING | | | |
| SPECIAL TRAINING | 2,828 | 2,828 | |
| TOTAL, BA-1 | 2,828 | 2,828 | |
| TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE | 2,828 | 2,828 | |
| TOTAL, MILITARY PERSONNEL | 3,204,758 | 10,467,900 | 7,263,142 |

OPERATION AND MAINTENANCE

The Committee recommends an additional appropriation of \$53,783,361,000 for Operation and Maintenance. The Committee recommendation for each operation and maintenance account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|-------------------|--------------------------|------------------------|
| OPERATION AND MAINTENANCE, ARMY | | | |
| 111 MANEUVER UNITS | 257,900 | 464,083 | 206,183 |
| Theater demand change - transfer from title II | | 28,483 | |
| Increased readiness for contingency operations - transfer from title II | | 177,700 | |
| 113 ECHELONS ABOVE BRIGADE | 0 | 47,600 | 47,600 |
| Increased readiness for contingency operations - transfer from title II | | 47,600 | |
| 114 THEATER LEVEL ASSETS | 1,110,836 | 1,631,936 | 521,100 |
| UAS Gray Eagle - transfer from title II | | 185,300 | |
| Increased readiness for contingency operations -transfer from title II | | 35,800 | |
| GWOT operations - transfer from title II | | 300,000 | |
| 115 LAND FORCES OPERATIONS SUPPORT | 261,943 | 761,943 | 500,000 |
| Combat training centers - transfer from title II | | 500,000 | |
| 116 AVIATION ASSETS | 22,160 | 243,260 | 221,100 |
| Theater demand change - transfer from title II | | 63,900 | |
| Increased readiness for contingency operations - transfer from title II | | 157,200 | |
| 121 FORCE READINESS OPERATIONS SUPPORT | 1,119,201 | 1,158,201 | 39,000 |
| Intelligence support for contingency operations - transfer from title II | | 39,000 | |
| 122 LAND FORCES SYSTEMS READINESS | 117,881 | 143,981 | 26,100 |
| Blue Force Tracking Satellite leases - transfer from title II | | 26,100 | |
| 123 LAND FORCES DEPOT MAINTENANCE | 0 | 820,000 | 820,000 |
| Increased readiness for contingency operations -transfer from title II | | 170,000 | |
| GWOT operations - transfer from title II | | 650,000 | |
| 131 BASE OPERATIONS SUPPORT | 50,000 | 350,000 | 300,000 |
| Base operations support for contingency operations - transfer from title II | | 300,000 | |
| 135 ADDITIONAL ACTIVITIES | 4,500,666 | 6,500,666 | 2,000,000 |
| Unjustified program growth | | -11,500 | |
| USAFRICOM - transfer from title II SAG 138 | | 141,100 | |
| USEUCOM - transfer from title II SAG 138 | | 70,400 | |
| GWOT operations - transfer from title II SAG 111 | | 400,000 | |
| GWOT operations - transfer from title II SAG 116 | | 400,000 | |
| GWOT operations - transfer from title II SAG 121 | | 1,000,000 | |
| 136 COMMANDER'S EMERGENCY RESPONSE PROGRAM | 10,000 | 10,000 | |
| 137 RESET | 1,834,777 | 1,834,777 | |

| O-1 | | Budget Request | Committee Recommended | Change from Request |
|---|--|-------------------|------------------------------|---------------------|
| 211 | STRATEGIC MOBILITY Army Prepositioned Stocks for contingency operations - transfer from title II | 0 | 200,000 200,000 | 200,000 |
| 212 | ARMY PREPOSITIONED STOCKS Army Prepositioned Stocks for contingency operations - transfer from title II | 40,000 | 171,000 131,000 | 131,000 |
| 411 | SECURITY PROGRAMS Classified program increase | 0 | 12,061 12,061 | 12,061 |
| 421 | SERVICEWIDE TRANSPORTATION GWOT operations - transfer from title II | 529,891 | 779,891 250,000 | 250,000 |
| 423 | LOGISTIC SUPPORT ACTIVITIES Army end-item demilitarization and disposal - transfer from title II GWOT operations - transfer from title II | 0 | 233,500 83,500 150,000 | 233,500 |
| 424 | AMMUNITION MANAGEMENT GWOT operations - transfer from title II | 5,033 | 155,033 150,000 | 150,000 |
| 432 | SERVICEWIDE COMMUNICATIONS GWOT operations - transfer from title II | 0 | 600,000 600,000 | 600,000 |
| 434 | OTHER PERSONNEL SUPPORT | 100,480 | 100,480 | |
| 437 | REAL ESTATE MANAGEMENT | 154,350 | 154,350 | |
| 441 | INTERNATIONAL MILITARY HEADQUARTERS GWOT operations - transfer from title II | 0 | 200,000 200,000 | 200,000 |
| | CLASSIFIED PROGRAMS | 1,267,632 | 1,267,632 | |
| | OPERATION FREEDOM'S SENTINEL - ARMY IDENTIFIED SHORTFALL | | 593,000 | 593,000 |
| | RESTORE READINESS | | 477,210 | 477,210 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY | | 11,382,750 | 18,910,604 | 7,527,854 |
| OPERATION AND MAINTENANCE, NAVY | | | | |
| 1A1A | MISSION AND OTHER FLIGHT OPERATIONS Increased readiness for contingency operations - transfer from title II | 358,417 | 438,417 80,000 | 80,000 |
| 1A3A | AVIATION TECHNICAL DATA & ENGINEERING | 110 | 110 | |
| 1A4A | AIR OPERATIONS AND SAFETY SUPPORT | 4,513 | 4,513 | |
| 1A4N | AIR SYSTEMS SUPPORT | 126,501 | 126,501 | |
| 1A5A | AIRCRAFT DEPOT MAINTENANCE | 75,897 | 75,897 | |
| 1A6A | AIRCRAFT DEPOT OPERATIONS SUPPORT | 2,770 | 2,770 | |
| 1A9A | AVIATION LOGISTICS | 34,101 | 34,101 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|-----------------------|---------------------|
| 1B1B MISSION AND OTHER SHIP OPERATIONS | 1,184,878 | 1,505,878 | 321,000 |
| Increased combatant command demand - transfer from title II | | 140,000 | |
| T-AKE full operating status due to increased combatant command demand - transfer from title II | | 36,000 | |
| Joint High Speed Vessel to support EUCOM, CENTCOM, AFRICOM - transfer from title II | | 98,000 | |
| AFSB Puller to support CENTCOM - transfer from title II | | 47,000 | |
| 1B2B SHIP OPERATIONS SUPPORT & TRAINING | 16,663 | 16,663 | |
| 1B4B SHIP DEPOT MAINTENANCE | 1,922,829 | 2,516,829 | 594,000 |
| Shipyards maintenance due to increased combatant command demand - transfer from title II | | 294,000 | |
| Increased readiness for contingency operations - transfer from title II | | 300,000 | |
| 1C1C COMBAT COMMUNICATIONS | 33,577 | 31,602 | -1,975 |
| DISN subscription services price growth requested as program growth | | -1,975 | |
| 1C4C WARFARE TACTICS | 26,454 | 47,454 | 21,000 |
| Increased readiness for contingency operations - transfer from title II | | 21,000 | |
| 1C5C OPERATIONAL METEOROLOGY AND OCEANOGRAPHY | 22,305 | 22,305 | |
| 1C6C COMBAT SUPPORT FORCES | 513,969 | 764,969 | 251,000 |
| Navy Expeditionary Combat Command - transfer from title II | | 251,000 | |
| 1C7C EQUIPMENT MAINTENANCE | 10,007 | 10,007 | |
| 1D3D IN-SERVICE WEAPONS SYSTEMS SUPPORT | 60,865 | 85,565 | 24,700 |
| Navy Expeditionary Combat Command - transfer from title II | | 24,700 | |
| 1D4D WEAPONS MAINTENANCE | 275,231 | 327,231 | 52,000 |
| Unmanned aerial vehicles - transfer from title II | | 52,000 | |
| BSM1 FACILITY SUSTAINMENT, RESTORATION AND MODERNIZATION | 7,819 | 7,819 | |
| BSS1 BASE OPERATING SUPPORT | 61,422 | 61,422 | |
| 2A1F SHIP PREPOSITIONING AND SURGE | 0 | 211,000 | 211,000 |
| Prepositioning and surge of assets for contingency operations - transfer from title II | | 211,000 | |
| 2C1H EXPEDITIONARY HEALTH SERVICE SYSTEM | 5,307 | 68,307 | 63,000 |
| Prepositioning of medical equipment for contingency operations - transfer from title II | | 35,000 | |
| Program increase | | 28,000 | |
| 2C3H COAST GUARD SUPPORT | 160,002 | 160,002 | |
| 3B1K SPECIALIZED SKILL TRAINING | 44,845 | 44,845 | |
| 4A1M ADMINISTRATION | 2,513 | 2,513 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|-----------------------|---------------------|
| 4A2M EXTERNAL RELATIONS | 500 | 500 | |
| 4A4M MILITARY MANPOWER AND PERSONNEL MANAGEMENT | 5,309 | 5,309 | |
| 4A5M OTHER PERSONNEL SUPPORT | 1,469 | 1,469 | |
| 4B1N SERVICEWIDE TRANSPORTATION | 156,671 | 156,671 | |
| 4B3N ACQUISITION AND PROGRAM MANAGEMENT | 8,834 | 8,834 | |
| 4C1P NAVAL INVESTIGATIVE SERVICE | 1,490 | 1,490 | |
| 999 CLASSIFIED PROGRAMS | 6,320 | 6,320 | |
| TOTAL, OPERATION AND MAINTENANCE, NAVY | 5,131,588 | 6,747,313 | 1,615,725 |
| OPERATION AND MAINTENANCE, MARINE CORPS | | | |
| 1A1A OPERATIONAL FORCES | 353,133 | 706,433 | 353,300 |
| Special Purpose Marine Air Ground Task Force-CR-CENTCOM - transfer from title II | | 28,900 | |
| Special Purpose Marine Air Ground Task Force-CR-AFRICOM - transfer from title II | | 24,400 | |
| GWOT operations - transfer from title II | | 300,000 | |
| 1A2A FIELD LOGISTICS | 259,676 | 292,676 | 33,000 |
| Ammunition - transfer from title II | | 18,600 | |
| Unmanned systems - transfer from title II | | 14,400 | |
| 1A3A DEPOT MAINTENANCE | 240,000 | 340,000 | 100,000 |
| GWOT operations - transfer from title II | | 100,000 | |
| 1B1B MARITIME PREPOSITIONING | 0 | 43,000 | 43,000 |
| Maritime prepositioning for contingency operations - transfer from title II | | 43,000 | |
| BSS1 BASE OPERATING SUPPORT | 16,026 | 366,026 | 350,000 |
| GWOT operations - transfer from title II | | 350,000 | |
| 3B4D TRAINING SUPPORT | 37,862 | 37,862 | |
| 4A3G SERVICEWIDE TRANSPORTATION | 43,767 | 43,767 | |
| 4A4G ADMINISTRATION | 0 | 40,000 | 40,000 |
| Marine Corps Embassy Security Group high threat locations - transfer from title II | | 40,000 | |
| 999 OTHER PROGRAMS | 2,070 | 2,070 | |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS | 952,534 | 1,871,834 | 919,300 |
| OPERATION AND MAINTENANCE, AIR FORCE | | | |
| 011A PRIMARY COMBAT FORCES | 1,505,738 | 1,953,558 | 447,820 |
| Increased readiness for contingency operations - transfer from title II | | 271,800 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|------------------|-----------------------|---------------------|
| A-10 - transfer from title II | | 97,610 | |
| Restore A-10 force structure | | 78,410 | |
| 011C COMBAT ENHANCEMENT FORCES | 914,973 | 976,973 | 62,000 |
| Increased readiness for contingency operations - transfer from title II | | 62,000 | |
| 011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS) | 31,978 | 281,978 | 250,000 |
| Increased readiness for contingency operations - transfer from title II | | 223,000 | |
| Restore A-10 force structure | | 27,000 | |
| 011M DEPOT MAINTENANCE | 1,192,765 | 1,519,605 | 326,840 |
| A-10 - transfer from title II | | 56,000 | |
| U-2 - transfer from title II | | 150,000 | |
| Restore A-10 force structure | | 120,840 | |
| 011R FACILITIES SUSTAINMENT, RESTORATION & MODERN | 85,625 | 85,625 | |
| 011Z BASE SUPPORT | 917,269 | 871,930 | -45,339 |
| West Africa operations support - transfer from title II | | 14,661 | |
| Contract Services - unjustified program growth | | -60,000 | |
| 012A GLOBAL C3I AND EARLY WARNING | 30,219 | 30,219 | |
| 012C OTHER COMBAT OPS SPT PROGRAMS | 174,734 | 198,593 | 23,859 |
| West Africa operations support - transfer from title II | | 18,849 | |
| A-10 - transfer from title II | | 2,380 | |
| Restore A-10 force structure | | 2,630 | |
| 013A LAUNCH FACILITIES | 869 | 869 | |
| 013C SPACE CONTROL SYSTEMS | 5,008 | 5,008 | |
| 015A COMBATANT COMMANDERS DIRECT MISSION | 100,190 | 186,390 | 86,200 |
| CENTCOM - transfer from title II | | 83,300 | |
| SOCOM - transfer from title II | | 2,900 | |
| CLASSIFIED PROGRAMS | 22,893 | 22,893 | |
| 021A AIRLIFT OPERATIONS | 2,995,703 | 3,370,703 | 375,000 |
| Airlift Mobility Readiness - transfer from title II | | 350,000 | |
| Broadband Satellite Network - transfer from title II | | 25,000 | |
| 021D MOBILIZATION PREPAREDNESS | 108,163 | 173,163 | 65,000 |
| Prepositioning of equipment for contingency operations - transfer from title II | | 65,000 | |
| 021M DEPOT MAINTENANCE | 511,059 | 511,059 | |
| 021Z BASE SUPPORT | 4,642 | 4,642 | |
| 031A OFFICER ACQUISITION | 92 | 92 | |
| 032A SPECIALIZED SKILL TRAINING | 11,986 | 2,186 | -9,800 |
| Civilian pay program excess to requirement | | -9,800 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|---|------------------|-----------------------|---------------------|
| 032B FLIGHT TRAINING | 0 | 20,500 | 20,500 |
| Restore A-10 force structure | | 20,500 | |
| 041A LOGISTICS OPERATIONS | 86,716 | 214,616 | 127,900 |
| Increased readiness for contingency operations - transfer from title II | | 127,900 | |
| 041B TECHNICAL SUPPORT ACTIVITIES | 0 | 400 | 400 |
| Restore A-10 force structure | | 400 | |
| 041Z BASE SUPPORT | 3,836 | 3,836 | |
| 042B SERVICEWIDE COMMUNICATIONS | 165,348 | 147,048 | -18,300 |
| DISN price growth requested as program growth | | -18,300 | |
| 042G OTHER SERVICEWIDE ACTIVITIES | 204,683 | 194,383 | -10,300 |
| Civilian pay program excess to requirement | | -4,500 | |
| DFAS price growth requested as program growth | | -5,800 | |
| 043A SECURITY PROGRAMS | 0 | 7,427 | 7,427 |
| Classified program increase | | 7,427 | |
| 044A INTERNATIONAL SUPPORT | 61 | 61 | |
| CLASSIFIED PROGRAMS | 15,463 | 15,463 | |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE | 9,090,013 | 10,799,220 | 1,709,207 |
| OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | |
| 1PL1 JOINT CHIEFS OF STAFF | 9,900 | 9,900 | |
| 1PL2 SPECIAL OPERATIONS COMMAND | 2,345,835 | 3,063,690 | 717,855 |
| Combat development activities - transfer from title II | | 97,566 | |
| Communications - transfer from title II | | 26,993 | |
| Flight operations - transfer from title II | | 171,452 | |
| Intelligence - transfer from title II | | 51,040 | |
| Maintenance - transfer from title II | | 95,306 | |
| Management/operational headquarters - transfer from title II | | 4,953 | |
| Operational support - transfer from title II | | 7,051 | |
| Other operations - transfer from title II | | 252,514 | |
| Ship/boat - transfer from title II | | 10,980 | |
| 3EV7 SPECIAL OPERATIONS COMMAND | 0 | 81,207 | 81,207 |
| Specialized skill training - transfer from title II | | 81,207 | |
| DEFENSE CONTRACT AUDIT AGENCY | 18,474 | 18,474 | |
| 4GT9 DEFENSE INFORMATION SYSTEMS AGENCY | 29,579 | 29,579 | |
| DEFENSE LEGAL SERVICES | 110,000 | 110,000 | |
| ES18 DEFENSE MEDIA ACTIVITY | 5,960 | 5,960 | |
| 4GTJ DEPARTMENT OF DEFENSE EDUCATION AGENCY | 73,000 | 73,000 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|----------------------------------|---------------------|
| 4GTD DEFENSE SECURITY COOPERATION AGENCY | 1,677,000 | 1,677,000 | |
| 4GTN OFFICE OF THE SECRETARY OF DEFENSE CSCS//CASS transfer from title II | 106,709 | 416,216 309,507 | 309,507 |
| 4GT1 SPECIAL OPERATIONS COMMAND Acquisition/program management - transfer from title II | 0 | 617 617 | 617 |
| 4GTQ WASHINGTON HEADQUARTERS SERVICE | 2,102 | 2,102 | |
| 9999 OTHER PROGRAMS Classified program increase Observant Compass | 1,427,074 | 2,071,386 644,312 [30,000] | 644,312 |
| TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE | 5,805,633 | 7,559,131 | 1,753,498 |
| OPERATION AND MAINTENANCE, ARMY RESERVE | | | |
| 113 ECHELONS ABOVE BRIGADE | 2,442 | 2,442 | |
| 115 LAND FORCES OPERATIONS SUPPORT | 813 | 813 | |
| 121 FORCES READINESS OPERATIONS SUPPORT | 779 | 779 | |
| 131 BASE OPERATIONS SUPPORT | 20,525 | 20,525 | |
| RESTORE READINESS | | 100,000 | 100,000 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE | 24,559 | 124,559 | 100,000 |
| OPERATION AND MAINTENANCE, NAVY RESERVE | | | |
| 1A1A MISSION AND OTHER FLIGHT OPERATIONS | 4,033 | 4,033 | |
| 1A3A INTERMEDIATE MAINTENANCE | 60 | 60 | |
| 1A5A AIRCRAFT DEPOT MAINTENANCE | 20,300 | 20,300 | |
| 1C6C COMBAT SUPPORT FORCES Navy Expeditionary Combat Command - transfer from title II | 7,250 | 9,794 2,544 | 2,544 |
| TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE | 31,643 | 34,187 | 2,544 |
| OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | | | |
| 1A1A OPERATING FORCES | 2,500 | 2,500 | |
| BSS1 BASE OPERATING SUPPORT | 955 | 955 | |
| TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE | 3,455 | 3,455 | 0 |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|----------------|-----------------------|---------------------|
| OPERATION AND MAINTENANCE, AIR FORCE RESERVE | | | |
| 011A PRIMARY COMBAT FORCES | 0 | 151,500 | 151,500 |
| A-10 - transfer from title II | | 148,970 | |
| Restore A-10 force structure | | 2,530 | |
| 011M DEPOT MAINTENANCE | 51,086 | 51,086 | |
| 011Z BASE OPERATING SUPPORT | 7,020 | 7,020 | |
| TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE | 58,106 | 209,606 | 151,500 |
| OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | | | |
| 111 MANEUVER UNITS | 1,984 | 1,984 | |
| 113 ECHELONS ABOVE BRIGADE | 4,671 | 4,671 | |
| 116 AVIATION ASSETS | 15,980 | 15,980 | |
| 121 FORCE READINESS OPERATIONS SUPPORT | 12,867 | 12,867 | |
| 131 BASE OPERATIONS SUPPORT | 23,134 | 23,134 | |
| 133 MANAGEMENT AND OPERATIONAL HEADQUARTERS | 1,426 | 1,426 | |
| 431 ADMINISTRATION | 783 | 783 | |
| RESTORE READINESS | | 100,000 | 100,000 |
| TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD | 60,845 | 160,845 | 100,000 |
| OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | | | |
| 011F AIRCRAFT OPERATIONS | 0 | 154,760 | 154,760 |
| A-10 - transfer from title II | | 147,740 | |
| Restore A-10 force structure | | 7,020 | |
| 011G MISSION SUPPORT OPERATIONS | 19,900 | 19,900 | |
| 011M DEPOT MAINTENANCE | 0 | 50,690 | 50,690 |
| A-10 - transfer from title II | | 15,490 | |
| Restore A-10 force structure | | 35,200 | |
| TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD | 19,900 | 225,350 | 205,450 |
| AFGHANISTAN SECURITY FORCES FUND | | | |
| Defense Forces | 2,679,205 | 2,679,205 | |
| Sustainment | 2,214,899 | 2,214,899 | |
| Infrastructure | 0 | 0 | |
| Equipment and Transportation | 182,751 | 182,751 | |
| Training and Operations | 281,555 | 281,555 | |

| O-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|-----------------------|---------------------|
| Interior Forces | 1,083,052 | 1,083,052 | |
| Sustainment | 901,137 | 901,137 | |
| Infrastructure | 0 | 0 | |
| Equipment and Transportation | 116,573 | 116,573 | |
| Training and Operations | 65,342 | 65,342 | |
| Detainees Operations | 0 | 0 | |
| Sustainment | 0 | 0 | |
| Training and Operations | 0 | 0 | |
| TOTAL, AFGHANISTAN SECURITY FORCES FUND | 3,762,257 | 3,762,257 | 0 |
| COUNTERTERRORISM PARTNERSHIPS FUND | | | |
| COUNTERTERRORISM PARTNERSHIPS FUND | 2,100,000 | 2,060,000 | -40,000 |
| Program decrease | | -40,000 | |
| TOTAL, COUNTERTERRORISM PARTNERSHIPS FUND | 2,100,000 | 2,060,000 | -40,000 |
| IRAQ TRAIN AND EQUIP FUND | | | |
| IRAQ TRAIN AND EQUIP FUND | 715,000 | 715,000 | |
| TOTAL, IRAQ TRAIN AND EQUIP FUND | 715,000 | 715,000 | 0 |
| SYRIA TRAIN AND EQUIP FUND | | | |
| SYRIA TRAIN AND EQUIP | 600,000 | 600,000 | |
| TOTAL, SYRIA TRAIN AND EQUIP FUND | 600,000 | 600,000 | 0 |
| TOTAL, OPERATION AND MAINTENANCE | 39,738,283 | 53,783,361 | 14,045,078 |

READINESS

The agreement includes \$2,500,000,000 in title IX to be transferred to the operation and maintenance accounts and be divided among the Services and the National Guard and reserve components. Funding is to be distributed as follows: thirty-five percent to the Army, including seven percent to the Army Reserve and ten percent to the Army National Guard; thirty-three percent to the Navy, including the Navy Reserve; seven percent to the Marine Corps, including the Marine Corps Reserve; and twenty-five percent to the Air Force, including the Air Force Reserve and the Air National Guard.

This funding shall be used only to improve military readiness, specifically increased training, depot maintenance, and base operations support. Funding should be obligated only in readiness sub-activity groups that fund training, depot maintenance, and base operations support within budget activity 1 "Operating Forces" or, for the Air Force only, budget activity 2 "Mobilization Forces". The Committee is concerned that in fiscal year 2015, some Services proposed to use readiness funds on named operations or to accelerate information technology requirements from future years rather than to build readiness. As such, none of the funds provided may be used to participate in named operations, and none of the funds provided may be used for recruiting, marketing, or advertising programs.

The funding provided is a congressional special interest item. The Secretary of Defense and the Service Secretaries are directed to submit a detailed spending plan by sub-activity group to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. These transfers may be implemented 30 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committees.

Additional funds are also provided to the Army, Army Reserve, and the Army National Guard in their respective operation and maintenance accounts only for the purpose of restoring readiness.

EUROPEAN REASSURANCE INITIATIVE

The Committee supports efforts started in fiscal year 2015 to reassure NATO allies and partners of the continued commitment of the United States to their security and territorial integrity. The Committee recommends \$789,300,000 for the European Reassurance Initiative (ERI) to support increased capability, presence, readiness, and responsiveness to deter further destabilization in central and eastern Europe. Efforts include an increased U.S. military presence in Europe, additional bilateral and multilateral exercises and training opportunities with allies and partners, improved infrastructure to allow for greater responsiveness, enhanced prepositioning of equipment in Europe, and intensified efforts to build partner capacity for new NATO members and other partners.

This funding is provided as requested in the fiscal year 2016 budget request in the military personnel and operation and maintenance accounts at the budget activity and sub-activity group level of detail. The Committee again directs the Secretary of Defense to

request any required fiscal year 2017 funding within the existing military personnel and operation and maintenance accounts as part of the fiscal year 2017 budget request.

OPERATION FREEDOM'S SENTINEL

The mission of Operation Freedom's Sentinel is to work with allies and partners on Resolute Support and continue counterterrorism operations against the remnants of Al-Qaeda in Afghanistan. The President recently announced a change to the drawdown in Afghanistan that will affect this operation. The Army reports that it will have a \$593,000,000 shortfall in operation and maintenance requirements as a result of this change to the drawdown timeline. The Committee recommendation provides an additional \$593,000,000 in the Operation and Maintenance, Army account to be used only for Operation Freedom's Sentinel. This funding is a congressional special interest item. The Committee directs the Secretary of the Army to provide a spend plan by sub-activity group to the House and Senate Appropriations Committees not less than 15 days prior to any obligation of funds. This funding may be implemented 15 days after congressional notification unless an objection is received from either the House or Senate Appropriations Committee.

ASSISTANCE TO UKRAINE

The Committee recommends an additional \$200,000,000 to provide assistance to the national security forces of Ukraine. Section 9014 of this Act provides guidance for the use of this funding and directs the purchase of items such as training, equipment, lethal weapons of a defensive nature, and logistics support. This assistance is provided for the purpose of helping Ukraine secure its sovereign territory and protect its citizens against foreign aggressors.

INTELLIGENCE, SURVEILLANCE, AND RECONNAISSANCE

The Committee believes that a strong Intelligence, Surveillance, and Reconnaissance (ISR) capability is a critical component of the Global War on Terrorism. Accordingly, the Committee recommends additional funding for the procurement of several ISR aircraft and also provides \$500,000,000 above the request to improve the Department's ISR capabilities. This funding shall be used to address the ISR gap faced by the combatant commanders and is available for the pay, allowances, and training of ISR personnel, operation and maintenance of ISR assets, procurement of ISR assets, and processing of ISR-derived data. None of the funds provided may be used for bonuses, to include critical skills retention bonuses and enlistment and re-enlistment bonuses. The Committee directs the Secretary of Defense and the Service Secretaries to submit a detailed spending plan by account, activity group, and sub-activity group or line item to the House and Senate Appropriations Committees not less than 30 days prior to the obligation of these funds. This report shall include at a minimum the intended use of funds, including specific information on how this funding will improve the ISR capabilities of the Department. These transfers may be implemented 30 days after congressional notification unless an objection

is received from either the House or Senate Appropriations Committee.

COUNTERTERRORISM PARTNERSHIPS FUND

The Committee recommends an additional appropriation of \$2,060,000,000 for the Counterterrorism Partnerships Fund.

AFGHANISTAN SECURITY FORCES FUND

The Committee recommends an additional appropriation of \$3,762,257,000 for the Afghanistan Security Forces Fund.

IRAQ TRAIN AND EQUIP FUND

The Committee recommends an additional appropriation of \$715,000,000 for the Iraq Train and Equip Fund.

SYRIA TRAIN AND EQUIP FUND

The Committee recommends an additional appropriation of \$600,000,000 for the Syria Train and Equip Fund.

PROCUREMENT

The Committee recommends an additional appropriation of \$18,094,699,000 for Procurement. The Committee recommendation for each procurement account is as follows:

[In thousands of dollars]

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|---|--|-------------------|--------------------------|------------------------|
| AIRCRAFT PROCUREMENT, ARMY | | | | |
| 3 | AERIAL COMMON SENSOR (GWOT) | 99,500 | 99,500 | |
| 4 | MQ-1 UAV (GWOT) | 16,537 | 291,480 | 274,943 |
| | Upgrade to Extended Range Variant MQ-1 | | 17,000 | |
| | Transfer from title III | | 257,943 | |
| 11 | UH-60 BLACKHAWK (MYP) (GWOT) | 0 | 138,800 | 138,800 |
| | Program increase for the Army National Guard | | 138,800 | |
| 13 | UH-60 BLACKHAWK A TO L PROGRAM (GWOT) | 0 | 8,800 | 8,800 |
| | Program increase for the Army National Guard | | 8,800 | |
| 16 | MQ-1 PAYLOAD-UAS (GWOT) | 8,700 | 154,243 | 145,543 |
| | Transfer from title III | | 97,543 | |
| | Program increase - unfunded requirement | | 48,000 | |
| 23 | ARL SEMA MODS (GWOT) | 32,000 | 32,000 | |
| 31 | RQ-7 UAV MODS (GWOT) | 8,250 | 8,250 | |
| 34 | CMWS (GWOT) | 0 | 26,000 | 26,000 |
| | Apache survivability increase unfunded requirement | | 26,000 | |
| TOTAL, AIRCRAFT PROCUREMENT, ARMY | | 164,987 | 759,073 | 594,086 |
| MISSILE PROCUREMENT, ARMY | | | | |
| 1 | MSE MISSILE (GWOT) | 0 | 200,000 | 200,000 |
| | Program increase | | 200,000 | |
| 3 | HELLFIRE SYS SUMMARY (GWOT) | 37,260 | 60,735 | 23,475 |
| | Transfer from title III | | 23,475 | |
| 5 | JAVELIN SYSTEM SUMMARY (GWOT) | 0 | 91,000 | 91,000 |
| | Program increase | | 91,000 | |
| 6 | TOW 2 SYSTEM SUMMARY (GWOT) | 0 | 37,000 | 37,000 |
| | Transfer from title III | | 37,000 | |
| 8 | GUIDED MLRS ROCKET (GMLRS) (GWOT) | 0 | 124,000 | 124,000 |
| | Transfer from title III | | 124,000 | |
| 11 | PATRIOT (MOD) (GWOT) | 0 | 60,000 | 60,000 |
| | Transfer from title III | | 60,000 | |
| TOTAL, MISSILE PROCUREMENT, ARMY | | 37,260 | 572,735 | 535,475 |
| PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY | | | | |
| 2 | STRYKER (MOD) (GWOT) | 0 | 314,300 | 314,300 |
| | Program increase - lethality modifications | | 314,300 | |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|--|---|----------------|---------------------------|---------------------|
| 3 | STRYKER UPGRADE (GWOT) Program increase - Stryker DVH ECP | 0 | 106,300 106,300 | 106,300 |
| 5 | BRADLEY PROGRAM (MOD) (GWOT) Transfer from title III | 0 | 89,000 89,000 | 89,000 |
| 8 | IMPROVED RECOVERY VEHICLE (M88A2 HERCULES) (GWOT) Program increase | 0 | 72,000 72,000 | 72,000 |
| 13 | ABRAMS TANK (MOD) (GWOT) Industrial base support | 0 | 40,000 40,000 | 40,000 |
| 16 | MORTAR SYSTEMS (GWOT) | 7,030 | 7,030 | |
| 21 | COMMON REMOTELY OPERATED WEAPONS STATION (GWOT) | 19,000 | 19,000 | |
| TOTAL, PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY | | 26,030 | 647,630 | 621,600 |
| PROCUREMENT OF AMMUNITION, ARMY | | | | |
| 1 | CTG, 5.56MM, ALL TYPES (GWOT) Transfer from title III | 0 | 8,500 8,500 | 8,500 |
| 2 | CTG, 7.62MM, ALL TYPES (GWOT) Transfer from title III | 0 | 28,300 28,300 | 28,300 |
| 4 | CTG, .50 CAL, ALL TYPES (GWOT) | 4,000 | 4,000 | |
| 7 | CTG, 40MM, ALL TYPES (GWOT) Transfer from title III | 0 | 20,000 20,000 | 20,000 |
| 8 | 60MM MORTAR, ALL TYPES (GWOT) | 11,700 | 11,700 | |
| 9 | 81MM MORTAR, ALL TYPES (GWOT) | 4,000 | 4,000 | |
| 10 | 120MM MORTAR, ALL TYPES (GWOT) | 7,000 | 7,000 | |
| 12 | ARTILLERY CARTRIDGES, 75MM & 105MM, ALL TYPES (GWOT) Transfer from title III | 5,000 | 25,000 20,000 | 20,000 |
| 13 | ARTILLERY PROJECTILE, 155MM, ALL TYPES (GWOT) Transfer from title III | 10,000 | 40,900 30,900 | 30,900 |
| 14 | PROJ, 155MM EXTENDED RANGE M982 (GWOT) Transfer from title III Program increase | 0 | 29,900 9,900 20,000 | 29,900 |
| 15 | ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES (GWOT) | 2,000 | 2,000 | |
| 17 | ROCKET, HYDRA 70, ALL TYPES (GWOT) | 136,340 | 136,340 | |
| 19 | DEMOLITION MUNITIONS, ALL TYPES (GWOT) | 4,000 | 4,000 | |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|---|---|----------------|-----------------------|---------------------|
| 21 | SIGNALS, ALL TYPES (GWOT) | 8,000 | 8,000 | |
| 29 | PROVISION OF INDUSTRIAL FACILITIES (GWOT) Transfer from title III | 0 | 72,000 72,000 | 72,000 |
| 30 | CONVENTIONAL MUNITIONS DEMIL, ALL (GWOT) Program increase | 0 | 30,000 30,000 | 30,000 |
| TOTAL, PROCUREMENT OF AMMUNITION, ARMY | | 192,040 | 431,640 | 239,600 |
| OTHER PROCUREMENT, ARMY | | | | |
| 3 | FAMILY OF MEDIUM TACTICAL VEHICLES (GWOT) | 243,998 | 243,998 | |
| 9 | HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV (GWOT) | 223,276 | 223,276 | |
| 11 | MODIFICATION OF IN SVC EQUIP (GWOT) Transfer from title III | 130,000 | 150,000 20,000 | 20,000 |
| 12 | MINE-RESISTANT AMBUSH PROTECTED MODS (GWOT) Transfer from title III | 393,100 | 412,246 19,146 | 19,146 |
| 17 | SIGNAL MODERNIZATION PROGRAM (GWOT) Transfer from title III | 0 | 20,000 20,000 | 20,000 |
| 20 | DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEM (GWOT) Transfer from title III | 0 | 20,000 20,000 | 20,000 |
| 21 | TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS (GWOT) Transfer from title III | 5,724 | 45,724 40,000 | 40,000 |
| 23 | NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) (GWOT) Transfer from title III | 0 | 6,000 6,000 | 6,000 |
| 51 | INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM (GWOT) | 29,500 | 29,500 | |
| 57 | DCGS-A (GWOT) Transfer from title III | 54,140 | 64,140 10,000 | 10,000 |
| 59 | TROJAN (GWOT) | 6,542 | 6,542 | |
| 61 | CI HUMINT AUTO REPORTING AND COLL (CHARCS) (GWOT) | 3,860 | 3,860 | |
| 62 | LIGHT WEIGHT COUNTER MORTAR RADAR (GWOT) Transfer from title III | 0 | 38,500 38,500 | 38,500 |
| 68 | FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES (GWOT) | 14,847 | 14,847 | |
| 69 | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES (GWOT) | 19,535 | 19,535 | |

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|------------------------------|---------------------|
| 81 JOINT BATTLE COMMAND PLATFORM (GWOT) Transfer from title III | 0 | 45,000 45,000 | 45,000 |
| 84 COMPUTER BALLISTICS: LHMC XM32 (GWOT) | 2,601 | 2,601 | |
| 87 FIRE SUPPORT C2 FAMILY (GWOT) | 48 | 48 | |
| 94 MANEUVER CONTROL SYSTEM (GWOT) | 252 | 252 | |
| 101 AUTOMATED DATA PROCESSING EQUIPMENT (GWOT) | 652 | 652 | |
| 111 BASE DEFENSE SYSTEMS (GWOT) | 4,035 | 4,035 | |
| 116 COMMON BRIDGE TRANSPORTER RECAP (GWOT) Transfer from title III | 0 | 20,000 20,000 | 20,000 |
| 131 FORCE PROVIDER (GWOT) | 53,800 | 53,800 | |
| 133 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEMS (GWOT) | 700 | 700 | |
| 139 COMBAT SUPPORT MEDICAL (GWOT) Transfer from title III | 0 | 26,870 26,870 | 26,870 |
| 156 GENERATORS AND ASSOCIATED EQUIPMENT Transfer from title III | 0 | 42,000 42,000 | 42,000 |
| 159 FAMILY OF FORKLIFTS (GWOT) | 10,486 | 10,486 | |
| 161 TRAINING DEVICES NONSYSTEM (GWOT) Transfer from title III | 0 | 35,200 35,200 | 35,200 |
| 169 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT (GWOT) | 8,500 | 8,500 | |
| ARMY NATIONAL GUARD HMMV MODERNIZATION (GWOT) Program increase | 0 | 100,000 100,000 | 100,000 |
| TOTAL, OTHER PROCUREMENT, ARMY | 1,205,596 | 1,648,312 | 442,716 |
| AIRCRAFT PROCUREMENT, NAVY | | | |
| 2 F/A-18E/F (FIGHTER) HORNET (GWOT) Program increase - five additional aircraft | 0 | 350,000 350,000 | 350,000 |
| 25 MQ-8 UAV Transfer from title III Program increase - three aircraft | 0 | 163,680 103,680 60,000 | 163,680 |
| 26 STUASL0 UAV (GWOT) Contract savings | 55,000 | 53,848 -1,152 | -1,152 |
| 30 AV-8 SERIES (GWOT) Lifening pod upgrade kit cost growth (OSIP 023-00) | 41,365 | 38,509 -2,856 | -2,856 |
| 32 F-18 SERIES (GWOT) Modification kit cost growth (OSIP 12-01) | 8,000 | 6,260 -1,740 | -1,740 |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|--|---|----------------|-----------------------|---------------------|
| 37 | EP-3 SERIES (GWOT) | 6,300 | 6,300 | |
| 47 | SPECIAL PROJECT AIRCRAFT (GWOT) | 14,198 | 14,198 | |
| 51 | COMMON ECM EQUIPMENT (GWOT) | 72,700 | 69,648 | -3,052 |
| | MV-22 AN/APR-39 cost growth (OSIP 014-90) | | -3,052 | |
| 52 | COMMON AVIONICS CHANGES (GWOT) | 13,988 | 13,988 | |
| 59 | V-22 OSPREY (GWOT) | 4,900 | 4,900 | |
| 65 | AIRCRAFT INDUSTRIAL FACILITIES (GWOT) | 943 | 943 | |
| TOTAL, AIRCRAFT PROCUREMENT, NAVY | | 217,394 | 722,274 | 504,880 |
| WEAPONS PROCUREMENT, NAVY | | | | |
| 10 | LASER MAVERICK (GWOT) | 3,344 | 0 | -3,344 |
| | Contract delay | | -3,344 | |
| TOTAL, WEAPONS PROCUREMENT, NAVY | | 3,344 | 0 | -3,344 |
| PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | | | |
| 1 | GENERAL PURPOSE BOMBS (GWOT) | 9,715 | 9,715 | |
| 2 | AIRBORNE ROCKETS, ALL TYPES (GWOT) | 11,108 | 10,913 | -195 |
| | MK-66 rocket motor cost growth | | -195 | |
| 3 | MACHINE GUN AMMUNITION (GWOT) | 3,603 | 3,603 | |
| 6 | AIR EXPENDABLE COUNTERMEASURES (GWOT) | 11,982 | 11,982 | |
| 11 | OTHER SHIP GUN AMMUNITION (GWOT) | 4,674 | 4,674 | |
| 12 | SMALL ARMS & LANDING PARTY AMMO (GWOT) | 3,456 | 3,456 | |
| 13 | PYROTECHNIC AND DEMOLITION (GWOT) | 1,989 | 1,989 | |
| 14 | AMMUNITION LESS THAN \$5 MILLION (GWOT) | 4,674 | 4,674 | |
| 20 | 120MM, ALL TYPES (GWOT) | 10,719 | 0 | -10,719 |
| | 120MM white phosphorous rounds contract delay | | -10,719 | |
| 23 | ROCKETS, ALL TYPES (GWOT) | 3,993 | 0 | -3,993 |
| | 83MM HEAA practice rocket contract delay | | -3,993 | |
| 24 | ARTILLERY, ALL TYPES (GWOT) | 67,200 | 50,897 | -16,303 |
| | HE M795 metal parts cost growth | | -4,508 | |
| | HE M795 explosive fill cost growth | | -11,795 | |
| 25 | DEMOLITION MUNITIONS, ALL TYPES (GWOT) | 518 | 518 | |
| 26 | FUZE, ALL TYPES (GWOT) | 3,299 | 3,038 | -261 |
| | Precision guided fuze cost growth | | -261 | |
| TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS | | 136,930 | 105,459 | -31,471 |

| P-1 | Budget Request | Committee Recommended | Change from Request |
|---|--|--------------------------------------|---------------------|
| OTHER PROCUREMENT, NAVY | | | |
| 135 | PASSENGER CARRYING VEHICLES (GWOT) | 186 | 186 |
| 999 | CLASSIFIED PROGRAMS (GWOT) | 12,000 | 12,000 |
| TOTAL, OTHER PROCUREMENT, NAVY | | 12,186 | 12,186 |
| PROCUREMENT, MARINE CORPS | | | |
| 2 | LAV PIP (GWOT) Additional 24 LAV-AT mods only for the Marine Corps Reserve | 0 37,000 | 37,000 |
| 10 | JAVELIN (GWOT) Unit cost growth Transfer from title III Program increase - unfunded requirement | 7,679 -2,500 1,091 50,000 | 48,591 |
| 13 | MODIFICATION KITS (GWOT) Unit cost growth Prior year cost savings Transfer from title III | 10,311 -2,500 -2,500 11,663 | 6,663 |
| 14 | UNIT OPERATIONS CENTER (GWOT) Transfer from title III | 8,221 13,109 | 13,109 |
| 18 | MODIFICATION KITS (GWOT) | 3,600 | 3,600 |
| 19 | ITEMS UNDER \$5 MILLION (COMM & ELEC) (GWOT) Tactical imagery production system unjustified growth | 8,693 -2,000 | -2,000 |
| 23 | RQ-21 UAS (GWOT) Transfer from title III | 0 72,444 | 72,444 |
| 27 | RQ-11 UAV (GWOT) Program increase - unfunded requirement | 3,430 10,000 | 10,000 |
| 52 | PHYSICAL SECURITY EQUIPMENT (GWOT) | 7,000 | 7,000 |
| TOTAL, PROCUREMENT, MARINE CORPS | | 48,934 | 185,807 |
| AIRCRAFT PROCUREMENT, AIR FORCE | | | |
| 15 | MQ-9 (GWOT) Transfer from title III | 13,500 542,528 | 542,528 |
| 20 | LAIRCM (GWOT) Transfer from title III | 0 84,335 | 84,335 |
| 38 | U-2 MODS (GWOT) Transfer from title III | 0 22,095 | 22,095 |
| 44 | C-130 (GWOT) | 1,410 | 1,410 |
| 47 | COMPASS CALL (EC-130) (GWOT) Transfer from title III for baseline 3 upgrade | 0 30,082 | 30,082 |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|---|--|----------------|-----------------------------|---------------------|
| 51 | E-8 JSTARS (GWOT) Transfer from title III | 0 | 18,001 18,001 | 18,001 |
| 56 | H-60 (GWOT) Transfer from title III for Block 162 upgrade | 39,300 | 54,429 15,129 | 15,129 |
| 57 | RQ-4 MODS (GWOT) Transfer from title III for capability enhancements | 0 | 38,466 38,466 | 38,466 |
| 58 | HC/MC-130 MODS (GWOT) | 5,690 | 5,690 | |
| 60 | MQ-1 MODS (GWOT) Transfer from title III | 0 | 3,173 3,173 | 3,173 |
| 61 | MQ-9 MODS (GWOT) Transfer from title III | 69,000 | 184,226 115,226 | 115,226 |
| 64 | INITIAL SPARES/REPAIR PARTS (GWOT) Transfer from title III for MQ-9 spares Transfer from title III for MQ-1 spares | 0 | 135,862 134,393 1,469 | 135,862 |
| 78 | WAR CONSUMABLES (GWOT) Transfer from title III | 0 | 156,465 156,465 | 156,465 |
| 79 | OTHER PRODUCTION CHARGES (GWOT) Transfer from title III for ATP-SE | 0 | 7,464 7,464 | 7,464 |
| TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE | | 128,900 | 1,297,726 | 1,168,826 |
| MISSILE PROCUREMENT, AIR FORCE | | | | |
| 6 | PREDATOR HELLFIRE MISSILE (GWOT) Transfer from title III | 280,902 | 697,718 416,816 | 416,816 |
| 7 | SMALL DIAMETER BOMB (GWOT) Transfer from title III for SDB I | 2,520 | 70,200 67,680 | 67,680 |
| 10 | AGM-65D MAVERICK (GWOT) | 5,720 | 5,720 | |
| TOTAL, MISSILE PROCUREMENT, AIR FORCE | | 289,142 | 773,638 | 484,496 |
| SPACE PROCUREMENT, AIR FORCE | | | | |
| 9 | SPACE BASED INFRARED SYSTEMS (SBIRS) HIGH (GWOT) Transfer from title III for enduring CT requirements | 0 | 452,676 452,676 | 452,676 |
| TOTAL, SPACE PROCUREMENT, AIR FORCE | | 0 | 452,676 | 452,676 |
| PROCUREMENT OF AMMUNITION, AIR FORCE | | | | |
| 2 | CARTRIDGES (GWOT) A-10 munitions Transfer from title III | 8,371 | 57,627 10,000 39,256 | 49,256 |
| 4 | GENERAL PURPOSE BOMBS (GWOT) Transfer from title III | 17,031 | 654,212 637,181 | 637,181 |

| P-1 | | Budget Request | Committee Recommended | Change from Request |
|--|--|----------------|-----------------------|---------------------|
| 5 | MASSIVE ORDNANCE PENETRATOR (GWOT) Transfer from title III | 0 | 39,690 39,690 | 39,690 |
| 6 | JOINT DIRECT ATTACK MUNITION (GWOT) Transfer from title III | 184,412 | 534,100 349,688 | 349,688 |
| 8 | EXPLOSIVE ORDNANCE DISPOSAL (EOD) (GWOT) Transfer from title III | 0 | 5,612 5,612 | 5,612 |
| 12 | FLARES (GWOT) Transfer from title III | 11,064 | 131,999 120,935 | 120,935 |
| 13 | FUZES (GWOT) Transfer from title III | 7,996 | 190,021 182,025 | 182,025 |
| 14 | SMALL ARMS (GWOT) Transfer from title III | 0 | 60,097 60,097 | 60,097 |
| TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE | | 228,874 | 1,673,358 | 1,444,484 |
| OTHER PROCUREMENT, AIR FORCE | | | | |
| 25 | GENERAL INFORMATION TECHNOLOGY (GWOT) | 3,953 | 3,953 | |
| 27 | MOBILITY COMMAND AND CONTROL (GWOT) | 2,000 | 2,000 | |
| 41 | JOINT COMMUNICATION SUPPORT ELEMENT (GWOT) Transfer from title III | 0 | 5,199 5,199 | 5,199 |
| 42 | USCENTCOM (GWOT) Transfer from title III | 10,000 | 25,780 15,780 | 15,780 |
| 44 | SPACE BASED INFRARED SYSTEMS (SBIRS) HIGH (GWOT) Transfer from title III for enduring CT requirements | 0 | 90,190 90,190 | 90,190 |
| 52 | TACTICAL C-E EQUIPMENT (GWOT) | 4,065 | 4,065 | |
| 56 | BASE COM INFRASTRUCTURE (GWOT) | 15,400 | 15,400 | |
| 58 | NIGHT VISION GOGGLES (GWOT) | 3,580 | 3,580 | |
| 59 | ITEMS LESS THAN \$5 MILLION (SAFETY & RESCUE) (GWOT) | 3,407 | 3,407 | |
| 62 | ENGINEERING AND EOD EQUIPMENT (GWOT) Transfer from title III | 46,790 | 64,656 17,866 | 17,866 |
| 64 | MOBILITY EQUIPMENT (GWOT) Transfer from title III | 400 | 62,250 61,850 | 61,850 |
| 65 | ITEMS LESS THAN \$5 MILLION (BASE SUPPORT) (GWOT) | 9,800 | 9,800 | |
| 71 | DEFENSE SPACE RECONNAISSANCE PROGRAM (GWOT) | 28,070 | 28,070 | |

| P-1 | Budget Request | Committee Recommended | Change from Request |
|--|------------------|-----------------------|---------------------|
| 999 CLASSIFIED PROGRAMS (GWOT) | 3,732,499 | 6,727,200 | 2,994,701 |
| Classified adjustment | | 2,994,701 | |
| TOTAL, OTHER PROCUREMENT, AIR FORCE | 3,859,964 | 7,045,550 | 3,185,586 |
| PROCUREMENT, DEFENSE-WIDE | | | |
| 15 TELEPORT PROGRAM (GWOT) | 1,940 | 1,940 | |
| 999 CLASSIFIED PROGRAMS (GWOT) | 35,482 | 40,765 | 5,283 |
| Classified adjustment | | 5,283 | |
| 41 MC-12 (GWOT) | 5,000 | 5,000 | |
| 56 ORDNANCE ITEMS LESS THAN \$5 MILLION (GWOT) | 35,299 | 35,299 | |
| 61 SPECIAL PROGRAMS (GWOT) | 15,160 | 15,160 | |
| 63 WARRIOR SYSTEMS LESS THAN \$5 MILLION (GWOT) | 15,000 | 15,000 | |
| 68 OPERATIONAL ENHANCEMENTS (GWOT) | 104,537 | 104,537 | |
| TOTAL, PROCUREMENT, DEFENSE-WIDE | 212,418 | 217,701 | 5,283 |
| NATIONAL GUARD & RESERVE EQUIPMENT | | | |
| RESERVE EQUIPMENT | | | |
| ARMY RESERVE MISCELLANEOUS EQUIPMENT (GWOT) | 0 | 315,000 | 315,000 |
| NAVY RESERVE MISCELLANEOUS EQUIPMENT (GWOT) | 0 | 70,000 | 70,000 |
| MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT (GWOT) | 0 | 40,000 | 40,000 |
| AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT (GWOT) | 0 | 75,000 | 75,000 |
| TOTAL, RESERVE EQUIPMENT | 0 | 500,000 | 500,000 |
| NATIONAL GUARD EQUIPMENT | | | |
| ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT (GWOT) | 0 | 500,000 | 500,000 |
| AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT (GWOT) | 0 | 500,000 | 500,000 |
| TOTAL, NATIONAL GUARD EQUIPMENT | 0 | 1,000,000 | 1,000,000 |
| TOTAL, NATIONAL GUARD & RESERVE EQUIPMENT | 0 | 1,500,000 | 1,500,000 |

STRYKER

The Stryker series of vehicles has provided improved force protection, agility, and mobility for the Army's medium weight vehicle class. The Committee is aware of efforts to improve Stryker survivability, power, and lethality while limiting growth in size and weight. The Committee recommendation provides an increase of \$106,300,000 to upgrade 36 Strykers to Double V Hull vehicles. Additionally, the Committee provides an increase of \$314,300,000 to purchase Stryker lethality upgrades.

NATIONAL GUARD AND RESERVE EQUIPMENT

The Committee recommends \$1,500,000,000 for National Guard and Reserve Equipment. Of that amount, \$500,000,000 is for the Army National Guard; \$500,000,000 is for the Air National Guard; \$315,000,000 is for the Army Reserve; \$70,000,000 is for the Navy Reserve; \$40,000,000 is for the Marine Corps Reserve; and \$75,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise this fiscal year.

This funding will allow the National Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of state governors. The funding within this account is not to be used to procure equipment that has been designated as high density critical equipment item, major weapon systems, aircraft, and other items of equipment central to a unit's ability to perform its doctrinal mission. The funding within this account is not to be used to procure equipment that should be purchased by the senior Service, to expand or accelerate current Service procurement plans increasing program risk borne by the reserve components, to purchase expendable items, or to purchase facilities or equipment for any requirement that can be satisfied elsewhere.

The Committee directs the Secretary of Defense to ensure that the National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: acoustic hailing devices, large aircraft infrared countermeasures, advanced targeting pods, security and support mission equipment communications packages for UH-60 civil support communications, electromagnetic in-flight propeller balance system, joint threat emitter systems, data links in ground vehicles, upgrades for first responder radios, network wideband radios (including airborne terminals), training systems and simulators, wireless mobile mesh network technologies, integrated facial protection components for standard issue helmets, and laser protective eyewear.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The Committee recommends an additional appropriation of \$1,784,653,000 for Research, Development, Test and Evaluation. The Committee recommendation for each research, development, test and evaluation account is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS
[In thousands of dollars]

| R-1 | Budget Request | Committee Recommended | Change from Request |
|--|-------------------|----------------------------|------------------------|
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY | | | |
| 60 SOLDIER SUPPORT AND SURVIVABILITY (GWOT) | 1,500 | 1,500 | |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, ARMY | 1,500 | 1,500 | |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY | | | |
| 999 CLASSIFIED PROGRAMS (GWOT) Classified adjustment | 35,747 | 217,647 181,900 | 181,900 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, NAVY | 35,747 | 217,647 | 181,900 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE | | | |
| 38 HDBTDS (GWOT) Transfer from title IV | 0 | 54,637 54,637 | 54,637 |
| 63 SPACE BASED INFRARED SYSTEMS (SBIRS) (GWOT) Transfer from title IV for enduring CT requirements | 0 | 241,235 241,235 | 241,235 |
| JOINT COUNTER RCIED ELECTRONIC WARFARE | | | |
| 133 (GWOT) | 300 | 300 | |
| 134 A-10 (GWOT) Restore funds for A-10 OFP | 0 | 16,200 16,200 | 16,200 |
| 207 U-2 (GWOT) Transfer from title IV | 0 | 34,471 34,471 | 34,471 |
| 212 PREDATOR UAV (GWOT) Transfer from title IV | 0 | 716 716 | 716 |
| 213 RQ-4 (GWOT) Transfer from title IV for payloads Transfer from title IV for enhanced weather capability | 0 | 86,600 55,900 30,700 | 86,600 |
| 999 CLASSIFIED PROGRAMS (GWOT) Classified adjustment | 16,800 | 932,083 915,283 | 915,283 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, AIR FORCE | 17,100 | 1,366,242 | 1,349,142 |
| RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE | | | |
| 26 COMBATING TERRORISM TECHNOLOGY SUPPORT Program increase - Israeli Technical Working Group | 0 | 40,000 40,000 | 40,000 |
| 999 CLASSIFIED PROGRAMS (GWOT) Classified adjustment | 137,087 | 159,264 22,177 | 22,177 |
| TOTAL, RESEARCH, DEVELOPMENT, TEST & EVALUATION, DEFENSE WIDE | 137,087 | 199,264 | 62,177 |

REVOLVING AND MANAGEMENT FUNDS

DEFENSE WORKING CAPITAL FUNDS

The Committee recommends an additional appropriation of \$88,850,000 for the Defense Working Capital Funds accounts.

OTHER DEPARTMENT OF DEFENSE PROGRAMS

DEFENSE HEALTH PROGRAM

The Committee recommends an additional appropriation of \$272,704,000 for the Defense Health Program. The Committee recommendation is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|--|----------------|-----------------------|---------------------|
| IN-HOUSE CARE | 65,149 | 65,149 | --- |
| PRIVATE SECTOR CARE | 192,210 | 192,210 | --- |
| CONSOLIDATED HEALTH SUPPORT | 9,460 | 9,460 | --- |
| EDUCATION AND TRAINING | 5,885 | 5,885 | --- |
| TOTAL, OPERATION AND MAINTENANCE | 272,704 | 272,704 | --- |

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The Committee recommends an additional appropriation of \$275,300,000 for Drug Interdiction and Counter-Drug Activities Defense. The Committee recommendation is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|--|----------------|-----------------------|---------------------|
| DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES | 186,000 | 260,300 | 89,300 |
| CENTCOM requirements—transfer from title VI | --- | 34,300 | --- |
| Program increase | --- | 40,000 | --- |
| Program increase—SOUTHCOM ISR | --- | 15,000 | --- |
| TOTAL, DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES | 186,000 | 275,300 | 89,300 |

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The Committee recommends an additional appropriation of \$443,271,000 for the Joint Improvised Explosive Device Defeat Fund. The Committee recommendation is as follows:

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|--------------------------|----------------|-----------------------|---------------------|
| ATTACK THE NETWORK | 219,550 | 219,550 | --- |
| DEFEAT THE DEVICE | 77,600 | 77,600 | --- |

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS—Continued

[In thousands of dollars]

| | Budget request | Committee recommended | Change from request |
|------------------------------------|-------------------|--------------------------|------------------------|
| TRAIN THE FORCE | 7,850 | 7,850 | --- |
| STAFF AND INFRASTRUCTURE | 188,271 | 138,271 | -50,000 |
| Program reduction | --- | -50,000 | --- |
| TOTAL, JOINT IED DEFEAT FUND | 493,271 | 443,271 | -50,000 |

OFFICE OF THE INSPECTOR GENERAL

The Committee recommends an additional appropriation of \$10,262,000 for the Office of the Inspector General.

GENERAL PROVISIONS

Title IX contains several general provisions, many of which extend or modify war-related authorities included in previous Acts. A brief description of the recommended provisions follows:

Section 9001 is new and requires the President to designate Overseas Contingency Operation/Global War on Terrorism funds.

Section 9002 has been amended and provides that funds made available in this title are in addition to funds appropriated or otherwise made available for the Department of Defense for the current fiscal year.

Section 9003 has been amended and provides for general transfer authority within title IX.

Section 9004 provides that supervision and administration costs associated with a construction project funded with appropriations available for operation and maintenance, Afghanistan Infrastructure Fund, or the Afghanistan Security Forces Fund may be obligated at the time a construction contract is awarded.

Section 9005 provides for the procurement of passenger motor vehicles and heavy and light armored vehicles for use by military and civilian employees of the Department of Defense in the U.S. Central Command area.

Section 9006 has been amended and provides funding for the Commander's Emergency Response Program, within certain limitations.

Section 9007 provides lift and sustainment to coalition forces supporting military and stability operations in Iraq and Afghanistan.

Section 9008 prohibits the establishment of permanent bases in Iraq or Afghanistan or United States control over Iraq oil resources.

Section 9009 prohibits the use of funding in contravention of the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

Section 9010 limits the obligation of funding for the Afghanistan Security Forces Fund until certain conditions have been met.

Section 9011 provides for the purchase of items of a particular investment unit cost from funding made available for operation and maintenance.

Section 9012 has been amended and provides funding for the operations and activities of the Office of Security Cooperation in Iraq and security assistance teams.

Section 9013 is new and provides security assistance to the Government of Jordan.

Section 9014 is new and provides assistance and sustainment to the military and national security forces of Ukraine.

Section 9015 restricts funds provided under the heading Operation and Maintenance, Defense-wide for payments under Coalition Support Funds for reimbursement to the Government of Pakistan until certain conditions are met.

Section 9016 is new and provides funds to the Department of Defense to improve intelligence, surveillance, and reconnaissance capabilities.

Section 9017 has been amended and provides funds for the operation and maintenance accounts of the Army, Navy, Marine Corps and Air Force (including the National Guard and reserve components) to improve military readiness.

Section 9018 prohibits the use of funds with respect to Syria in contravention of the War Powers Resolution.

TITLE X

Title X contains two new general provisions.

Section 10001 states that the Congress has a constitutional duty to debate the use of authorized military force against the Islamic State of Iraq and the Levant.

Section 10002 states that the applicable allocation of budget authority made by the Committee on Appropriations does not exceed the amount of proposed new budget authority.

HOUSE OF REPRESENTATIVES REPORTING REQUIREMENTS

The following items are included in accordance with various requirements of the Rules of the House of Representatives:

CHANGES IN THE APPLICATION OF EXISTING LAW

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which directly or indirectly change the application of existing law.

Language is included in various parts of the bill to continue ongoing activities which require annual authorization or additional legislation, which to date has not been enacted.

The bill includes a number of provisions which place limitations on the use of funds in the bill or change existing limitations and which might, under some circumstances, be construed as changing the application of law.

The bill includes a number of provisions, which have been virtually unchanged for many years that are technically considered legislation.

The bill provides that appropriations shall remain available for more than one year for some programs for which the basic authorizing legislation does not presently authorize each extended availability.

In various places in the bill, the Committee has allocated funds within appropriation accounts in order to fund specific programs.

Changes in the application of existing law found within appropriations headings:

Language is included in various accounts placing a limitation on funds for emergencies and extraordinary expenses.

Language is included that provides not more than \$15,000,000 for the Combatant Commander Initiative Fund.

Language is included that provides not more than \$36,000,000 for emergencies and extraordinary expenses.

Language is included that provides not less than \$35,045,000 for the Procurement Technical Assistance Cooperative Agreement Pro-

gram, of which not less than \$3,600,000 shall be available for centers.

Language is included that prohibits the consolidation of certain legislative affairs or liaison offices.

Language is included that makes available \$9,031,000 for certain classified activities, allows such funds to be transferred between certain accounts, and exempts such funds from the investment item unit cost of items ceiling.

Language is included that provides that any transfer authority provided under the heading "Operation and Maintenance, Defense-Wide" shall be in addition to any other transfer authority provided in this Act.

Language is included under the various Environmental Restoration accounts that provides that the Service Secretaries may transfer such funds for the purposes of the funds provided under such appropriations headings, and provides that such transfer authority shall be in addition to any other transfer authority provided in the Act.

Language is included that provides for specific construction, acquisition, or conversion of vessels under the heading "Shipbuilding and Conversion, Navy".

Language is included under the heading "Aircraft Procurement, Air Force" that limits the purchase of certain aircrafts until a certification is made.

Language is included under the heading "Research, Development, Test and Evaluation, Navy" that provides funds for certain activities.

Language is included under the heading "Research, Development, Test and Evaluation, Defense-Wide" that provides \$250,000,000 for the Defense Rapid Innovation Program and provides for the transfer of funds subject to certain requirements.

Language is included under the heading "National Defense Sealift Fund" providing authority for certain awards.

Language is included that provides that not less than \$8,000,000 of funds provided under "Defense Health Program" shall be available for HIV/AIDS prevention education activities.

Language is included that provides for the carry-over of one percent of the Operation and Maintenance account under the "Defense Health Program".

Language is included under the "Defense Health Program" that provides for not less than \$587,100,000 to be made available to the U.S. Army Medical Research and Materiel Command to carry out congressionally directed medical research programs.

Language is included that specifies the use of certain funds provided under "Chemical Agents and Munitions Destruction".

Language is included that provides for the transfer of funds under "Drug Interdiction and Counter-Drug Activities". Such transfer authority shall be in addition to other transfer authority provided elsewhere in the Act.

Language is included that provides that no funds made available in this Act may be used for publicity or propaganda purposes not authorized by Congress.

Language is included that provides for conditions and limitations on the payment of compensation to, or employment of, foreign nationals.

Language is included that provides that no funds made available in this Act may be obligated beyond the end of the fiscal year unless express provision for a greater period of availability is provided elsewhere in this Act.

Language is included that provides a 20 percent limitation on the obligation of funds provided in this Act during the last two months of the fiscal year with certain exceptions.

Language is included that provides for general transfer authority.

Language is included that provides for incorporation of project level tables.

Language is included that provides for the establishment of a baseline for application of reprogramming and transfer authorities for fiscal year 2016 and prohibits certain reprogrammings until after submission of a report.

Language is included that provides for limitations on the use and transfer authority of working capital fund cash balances.

Language is included that provides that prohibits funds appropriated in this Act to initiate a special access program without prior notification to the congressional defense committees.

Language is included that provides limitations and conditions on the use of funds made available in this Act to initiate multi-year contracts.

Language is included that provides for the use and obligation of funds for humanitarian and civic assistance costs under Chapter 20 of title 10, United States Code.

Language is included that provides that civilian personnel of the Department may not be managed on the basis of end strength or be subject to end strength limitations, sets forth certain requirements related to end strength for the budget submission, and requires that Department of Army Science and Technology Reinvention Laboratories be managed based on budget availability.

Language is included that prohibits funds made available in this Act from being used to influence congressional action on any matters pending before the Congress.

Language is included that prohibits compensation from being paid to any member of the Army who is participating as a full-time student and who receives benefits from the Education Benefits Fund when time spent as a full-time student is counted toward that member's service commitment.

Language is included that provides for the transfer of funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protégé Program.

Language is included that provides for the Department of Defense to purchase anchor and mooring chains manufactured only in the United States.

Language is included that prohibits funds made available to the Department of Defense from being used to demilitarize or dispose of surplus firearms.

Language is included that provides a limitation on funds being used for the relocation of any Department of Defense entity into or within the National Capital Region.

Language is included that provides for incentive payments authorized by section 504 of the Indian Financing Act of 1974 (25 U.S.C. 1544).

Language is included that provides that no funds made available in this Act for the Defense Media Activity may be used for national or international political or psychological activities.

Language is included that provides for the obligation of funds for purposes specified in section 2350j(c) of title 10, United States Code.

Language is included that provides funding for the Civil Air Patrol Corporation.

Language is included that provides for the number of staff years of technical effort that may be funded for defense Federally Funded Research and Development Centers.

Language is included that provides for the Department of Defense to procure carbon, alloy, or armor steel plate melted and rolled only in the United States and Canada.

Language is included that defines congressional defense committees as being the Armed Services Committees and the Subcommittees on Defense of the Committees on Appropriations of the House and Senate.

Language is included that provides for competitions between private firms and Department of Defense Depot Maintenance Activities for modification, depot maintenance, and repair of aircraft, vehicles, and vessels, as well as the production of components and other Defense-related articles.

Language is included that provides for revocation of blanket waivers of the Buy America Act upon a finding that a country has violated a reciprocal trade agreement by discriminating against products produced in the United States that are covered by the agreement.

Language is included that provides for the availability of funds for the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(2) of the 1991 National Defense Authorization Act.

Language is included that provides for the conveyance, without consideration, of relocatable housing units located at Grand Forks, Malmstrom, Mountain Home, Ellsworth, and Minot Air Force Bases to Indian Tribes that are excess to Air Force needs.

Language is included that provides authority to use operation and maintenance appropriations to purchase items having an investment item unit cost of not more than \$250,000.

Language is included that prohibits funds from being used to disestablish, close downgrade or place of probation a Senior Reserve Officers' Training Corps program.

Language is included that prohibits the purchase of specified investment items within Working Capital Fund.

Language is included that provides that none of the funds appropriated for the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year except for funds appropriated for the Reserve for Contingencies, the Working Capital

Fund, or other certain programs authorized under section 503 of the National Security Act.

Language is included that provides that funds available for the Defense Intelligence Agency may be used for intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

Language is included that provides that not less than \$12,000,000 within "Operation and Maintenance, Defense-Wide" shall be for mitigation of environmental impacts on Indian lands.

Language is included that provides for the Department of Defense to comply with the Buy American Act (chapter 83 of title 41, United States Code).

Language is included that provides conditions under which contracts for studies, analyses, or consulting services may be entered into without competition on the basis of an unsolicited proposal.

Language is included that provides for the limitations of funds made available in this Act to establish Field Operating Agencies.

Language is included that provides for the limitations on the conversion of an activity or function of the Department of Defense to contractor performance.

Language is included that provides for the rescission of previously appropriated funds.

Language is included that prohibits funds made available in this Act from being used to reduce authorized positions for military technicians (dual status) of the Army National Guard, Air National Guard, Army Reserve, and Air Force Reserve unless such reductions are a direct result of a reduction in military force structure.

Language is included that provides that none of the funds made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless appropriated for that purpose.

Language is included that provides for reimbursement to the National Guard and reserve when members of the National Guard and reserve provide intelligence or counterintelligence support to the Combatant Commands, Defense Agencies, and Joint Intelligence Activities.

Language is included that provides that Defense and Central Intelligence Agencies' drug interdiction and counter-drug activity funds may not be transferred to other agencies unless specifically provided in an appropriations law.

Language is included that prohibits the use of funds appropriated by this Act for the procurement of ball and roller bearings other than those produced by a domestic source and of domestic origin.

Language is included to provide funding to make grants if it serves the national interest to do so.

Language is included that provides for the Department of Defense to purchase supercomputers manufactured only in the United States unless the Secretary certifies such acquisition must be made for national security purposes.

Language is included to allow for Small Business Innovation Research program and Small Business Technology Transfer program set-asides to the extent they contribute to the extramural budget.

Language is included that prohibits the use of funds made available in this Act for contractor bonuses from being paid due to business restructuring.

Language is included that provides for the transfer of funds to be used to support personnel supporting approved non-traditional defense activities.

Language is included that provides for the Department of Defense to dispose of negative unliquidated or unexpended balances for expired or closed accounts.

Language is included that provides conditions for the use of equipment of the National Guard Distance Learning Project on a space-available, reimbursable basis.

Language is included that provides for the availability of funds provided by this Act to implement cost-effective agreements for required heating facility modernization in the Kaiserslautern Military Community, Germany and for other purposes.

Language is included to provide for funding under “Operation and Maintenance, Defense-Wide” to support high priority Sexual Assault Prevention and Response program requirements, including the transfer of funds.

Language is included that provides for the limitation on the use of funds appropriated in title IV to procure end-items for delivery to military forces for operational training, operational use, or inventory requirements.

Language is included that provides for a waiver of the “Buy America” provisions for certain cooperative programs.

Language is included that prohibits the use of funds made available in this Act to support the training of members of foreign security forces who have engaged in gross violations of human rights.

Language is included that prohibits the use of funds made available in this Act for repairs or maintenance to military family housing units.

Language is included that provides obligation authority for new starts for advanced concept technology demonstration projects only after notification to the congressional defense committees.

Language is included that provides that the Secretary of Defense shall provide a classified quarterly report on certain matters as directed in the classified annex accompanying this Act.

Language is included that provides for the use of National Guard personnel to support ground-based elements of the National Ballistic Missile Defense System.

Language is included that prohibits the use of funds made available in this Act to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center—fire cartridge and designated as “armor piercing” except for demilitarization purposes.

Language is included that provides for a waiver by the Chief, National Guard Bureau or his designee for all or part of consideration in cases of personal property leases of less than one year.

Language is included that prohibits funds made available in this Act from being used to purchase malt beverages and wine with nonappropriated funds for resale.

Language is included that provides for the transfer of funds made available in this Act under “Operation and Maintenance, Army” to other activities of the Federal Government.

Language is included that prohibits the modification of the appropriations budget request for the National Intelligence Program budget structure and presentation.

Language is included that provides grant authority for the construction and furnishing of additional Fisher Houses to meet the needs of military family members when confronted with the illness or hospitalization of an eligible military beneficiary.

Language is included that provides funding and transfer authority for the Israeli Cooperative missile defense programs.

Language is included that provides for the transfer of funds to properly complete prior year shipbuilding programs.

Language is included that provides that funds made available in this Act are deemed to be specifically authorized by Congress for purposes of section 504 of the National Security Act of 1947 until enactment of the authorization Act.

Language is included that prohibits the use of funds made available in this Act to initiate a new start program without prior written notification.

Language is included that provides that the budget of the President for fiscal year 2017 shall include separate budget justification documents for costs of the United States Armed Forces’ participation in contingency operations that contain certain budget exhibits as defined in the Department of Defense Financial Management Regulation.

Language is included that prohibits funds made available in this Act from being used for the research, development, test, evaluation, procurement, or deployment of nuclear armed interceptors of a missile defense system.

Language is included that reduces funding due to favorable foreign exchange rates.

Language is included that prohibits funds made available in this Act from being used to reduce or disestablish the operation of the 53rd Weather Reconnaissance Squadron of the Air Force Reserve.

Language is included that prohibits funds made available in this Act from being used for the integration of foreign intelligence information unless the information has been lawfully collected and processed during conduct of authorized foreign intelligence activities.

Language is included that provides that at the time members of reserve components of the Armed Forces are called or ordered to active duty, each member shall be notified in writing of the expected period during which the member will be mobilized.

Language is included that prohibits the transfer of program authorities related to tactical unmanned aerial vehicles from the Army.

Language is included that provides funding and authority for the Asia Pacific Regional Initiative program.

Language is included that limits the obligation authority of funds provided for the Director of National Intelligence to the current fiscal year except for research and technology which shall remain available for the current and the following fiscal years.

Language is included that provides for the adjustment of obligations within the “Shipbuilding and Conversion, Navy” appropriation.

Language is included that prohibits transfers of funds until the Director of National Intelligence submits a baseline for application of reprogramming and transfer authorities.

Language is included that prohibits the realignment or personnel reductions for certain Army command sites within prior notification to the congressional defense committees.

Language is included that prohibits the use of funds in violation of the standards of the Child Soldiers Prevention Act of 2008.

Language is included that provides for the transfer of up to \$20,000,000 of funds available for the Program Manager for Information Sharing Environment to be transferred to other departments and agencies for certain purposes.

Language is included that sets forth reprogramming and transfer procedures for the National Intelligence Program.

Language is included that provides that the Director of National Intelligence shall provide budget exhibits identifying the five year future-years intelligence program.

Language is included that defines the congressional intelligence committees.

Language is included that directs the Department of Defense to report on the Cost of War Execution Report on a monthly basis.

Language is included that provides that funds from certain operation and maintenance accounts may be transferred to a central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

Language is included that provides that funds may be used for the Defense Acquisition Workforce Development Fund.

Language is included that provides that agencies post congressionally directed reports on a public website.

Language is included that provides limitations on the award of contracts to contractors that require mandatory arbitration for certain claims as a condition of employment or a contractual relationship. The Secretary is authorized to waive the applicability of these limitations for national security interests.

Language is included that provides funds and transfer authority for the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund.

Language is included that provides a limitation on the number of senior executives employed by the Office of the Director of National Intelligence.

Language is included that provides authority to purchase heavy and light armored vehicles notwithstanding price or other limitations on the purchase of passenger carrying vehicles.

Language is included that prohibits the use of funds in contravention of sections 1661, 1662, or 1663 of the National Defense Authorization Act for Fiscal Year 2016.

Language is included that requires the Secretary of Defense to provide quarterly reports on civilian personnel end strength.

Language is included that provides transfer authority for the Director of National Intelligence for the National Intelligence Program.

Language is included that prohibits funds to transfer or release certain individuals detained at Guantanamo Bay, Cuba into the United States, its territories, or possessions.

Language is included that prohibits funds to construct, acquire, or modify any facility in the United States, its territories, or possessions to house individuals detained at Guantanamo Bay, Cuba.

Language is included that prohibits the use of funds to transfer any individual detained at Guantanamo Bay, Cuba to the custody or control of the individual's country of origin, any other foreign country, or any other foreign entity except in accordance with section 1035 of the National Defense Authorization Act for Fiscal Year 2014.

Language is included that prohibits the use of funds in contravention of the War Powers Resolution (50 USC 1541).

Language is included that prohibits the lease or purchase of new light duty vehicles except in accordance with Presidential Memorandum-Federal Fleet Performance.

Language is included that prohibits the Department of Defense from entering into certain agreements with Rosoboronexport with certain waiver authorities.

Language is included that prohibits the purchase or manufacture of a United States flag unless such flag is treated as a covered item under section 2533a(b) of the United States Code.

Language is included that prohibits the use of funds for the direct personal benefit of the President of Afghanistan.

Language is included that provides for the payment of ex gratia payments in certain circumstances subject to certain conditions.

Language is included that prohibits the use of funds to reduce or prepare to reduce the number of deployed and non-deployed strategic delivery vehicles and launchers below certain authorized levels.

Language is included that directs grants awards to be posted on a public website.

Language is included that limits force structure changes at Lajes Field, Azores, Portugal except under certain conditions.

Language is included that prohibits the use of funds for the performance of a flight demonstration team at a location outside the United States only if a performance at a location within the United States was canceled during the current fiscal year due to insufficient funding.

Language is included that prohibits the use of funds by the National Security Agency for certain activities.

Language is included that provides for an additional appropriation and transfer authority for basic allowance for housing for military personnel.

Language is included that prohibits the use of funds to implement the Arms Trade Treaty until the Senate approves a resolution of ratification.

Language is included that prohibits the use of funds to transfer or divest AH-64 Apache helicopters from the Army National Guard to the active Army with certain conditions.

Language is included that requires certain notification on funds provided under section 1208 authorities, with a waiver for exigent circumstances.

Language is included that requires a report to assess requirements under section 811 of the National Defense Authorization Act.

Language is included that prohibits the use of funds with respect to Iraq in contravention of the War Powers Resolution.

Language is included that prohibits the use of funds to divest, retire, transfer or place in storage or backup status any A-10 aircraft.

Language is included that provides for the use of funds from “Research, Development, Test and Evaluation, Defense-Wide” to support the Department’s activities related to the implementation of the Digital Accountability and Transparency Act.

Language is included that prohibits funds from being transferred to the National Sea Based Deterrent Fund.

Language is included that prohibits the use of funds to award a new contract for the T-AO(X) program except under certain circumstances.

Language is included that provides an additional appropriation and transfer authority for pay for military personnel.

Language is included that reduces the amount of funds due to excess cash balances in the Department of Defense Working Capital Funds.

Language is included that reduces the amount of funds due to lower than anticipated fuel prices.

Language is included that prohibits the use of funds to reduced end strength levels for the Army National Guard below levels specified in the National Defense Authorization Act for Fiscal Year 2015, except in certain circumstances.

Language is included that prohibits the use of funds to enforce section 526 of the Energy Independence and Security Act of 2007.

Language is included that provides for the transfer of funds to the “Coast Guard Operating Expenses” account from the “Operation and Maintenance, Navy” account.

Language is included under “Operation and Maintenance, Defense-Wide” that provides for the use of funds under certain circumstances.

Language is included under “Counterterrorism Partnerships Fund” that provides for the use of funds for certain purposes, compliance with vetting standards, and transfer of such funds to other accounts.

Language is included under “Afghanistan Security Forces Fund” that provides for the use of funds for certain purposes and the management of contributions and returned items.

Language is included under “Iraq Train and Equip Fund” that provides for the use of funds for certain purposes, compliance with vetting standards, management of contributions, and the submission of certain onetime reporting.

Language is included under “Syria Train and Equip Fund” that provides for the use of funds for certain purposes, compliance with vetting standards, and the management of contributions.

Language is included under “National Guard and Reserve Equipment Account” providing for the procurement of certain items and the submission of modernization priority assessments. Language is included under “Joint Improvised Explosive Device Defeat Fund” that makes funds available for certain purposes notwithstanding

any other provision of law and provides for transfers to other accounts.

Language is included that provides that amounts designed in this Act as Overseas Contingency Operations/Global War on Terrorism shall be available only if the President subsequently so designates all such amounts and transmits such designations to the Congress.

Language is included that provides that funds made available in title IX are in addition to amounts appropriated or otherwise made available for the Department of Defense for the current fiscal year.

Language is included that provides for transfer authority between appropriations made available in title IX.

Language is included that provides for supervision and administration costs associated with overseas contingency operations.

Language is included that provides authority to purchase passenger, heavy, and light armored vehicles notwithstanding price or other limitations on the purchase of passenger carrying vehicles for use in the U.S. Central Command area of responsibility.

Language is included that provides funds and authority for the Commander's Emergency Response Program and establishes certain reporting requirements.

Language is included that authorizes the use of funds to provide certain assistance to coalition forces supporting military and stability operations in Afghanistan and to counter the Islamic State of Iraq and the Levant, and establishes certain reporting requirements.

Language is included that prohibits the use of funds to establish permanent bases in Iraq or Afghanistan.

Language is included that prohibits the use of funds in contravention of certain laws or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment.

Language is included that places limitations on the use of Afghanistan Security Forces Funds and requires certain certifications.

Language is included that authorizes funds in title IX for the purchase of items having an investment unit cost of up to \$250,000, subject to certain conditions.

Language is included that authorizes up to \$140,000,000 under the heading "Operation and Maintenance" for the Office of Security Cooperation in Iraq and security assistance teams, and operations and activities authorized in the National Defense Authorization Act for Fiscal Year 2016, subject to written notice requirements.

Language is included that provides for up to \$600,000,000 of funds appropriated for the Counterterrorism Partnerships Fund to be used for assistance to the Government of Jordan for certain purposes and under certain circumstances.

Language is included that provides for \$200,000,000 for assistance to the military and national security forces of Ukraine for certain purposes and under certain circumstances.

Language is included that places limitations on the use of Coalition Support Funds for the Government of Pakistan.

Language is included that provides for additional funds and transfer authority to improve the intelligence, surveillance, and reconnaissance capabilities of the Department of Defense.

Language is included that provides for additional funds and transfer authority to the Department of Defense for purposes of improving military readiness.

Language is included that prohibits the use of funds with respect to Syria in contravention of the War Powers Resolution (50 U.S.C. 1541).

Language is included that sets the amount by which subcommittee allocation exceeds the amount of proposed new budget authority at \$0.

APPROPRIATIONS NOT AUTHORIZED BY LAW

Pursuant to clause 3(f)(1) to rule XIII of the Rules of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized by law.

[In thousands of dollars]

| Agency/Program | Last year of authorization | Authorization Level | Appropriations | | 2016 | 2016 |
|---|----------------------------|---------------------|-------------------------------|----------------------------------|------------------|------------------|
| | | | in last year of authorization | Appropriations in this bill 2016 | compared to 2014 | compared to 2015 |
| DEPARTMENT OF DEFENSE | | | | | | |
| Military Personnel, Army | 2015 | (1) | 41,183,729 | 37,295,571 | -3,613,348 | -3,888,158 |
| Military Personnel, Navy | 2015 | (1) | 27,387,344 | 26,711,323 | -960,232 | -676,021 |
| Military Personnel, Marine Corps | 2015 | (1) | 12,785,431 | 12,586,679 | -240,178 | -198,752 |
| Military Personnel, Air Force | 2015 | (1) | 27,564,362 | 26,226,952 | -2,156,011 | -1,337,410 |
| Reserve Personnel, Army | 2015 | (1) | 4,304,159 | 4,463,164 | -20,179 | 159,005 |
| Reserve Personnel, Navy | 2015 | (1) | 1,836,024 | 1,866,891 | -8,645 | 30,867 |
| Reserve Personnel, Marine Corps | 2015 | (1) | 659,224 | 705,271 | 39,772 | 46,047 |
| Reserve Personnel, Air Force | 2015 | (1) | 1,852,148 | 1,689,333 | -56,246 | 37,185 |
| National Guard Personnel, Army | 2015 | (1) | 7,644,632 | 7,980,413 | 21,845 | 335,781 |
| National Guard Personnel, Air Force | 2015 | (1) | 3,110,587 | 3,202,010 | 71,649 | 91,423 |
| Operation and Maintenance, Army | 2015 | 33,043,748 | 32,671,980 | 28,349,761 | -6,834,035 | -4,322,219 |
| Operation and Maintenance, Navy | 2015 | 38,985,005 | 39,073,543 | 40,548,338 | 420,938 | 1,474,795 |
| Operation and Maintenance, Marine Corps | 2015 | 5,924,537 | 5,984,680 | 5,338,793 | -959,964 | -645,887 |
| Operation and Maintenance, Air Force | 2015 | 35,385,815 | 35,024,160 | 36,094,484 | -1,344,217 | 1,070,324 |
| Operation and Maintenance, Defense-Wide | 2015 | 31,176,088 | 30,896,741 | 30,182,187 | -2,119,498 | -714,554 |
| Operation and Maintenance, Army Reserve | 2015 | 2,481,789 | 2,535,606 | 2,844,274 | -554,877 | 108,668 |
| Operation and Maintenance, Navy Reserve | 2015 | 1,022,127 | 1,011,827 | 999,621 | -200,662 | -12,206 |
| Operation and Maintenance, Marine Corps Reserve | 2015 | 272,482 | 270,485 | 276,761 | 10,200 | 6,276 |
| Operation and Maintenance, Air Force Reserve | 2015 | 3,020,842 | 2,989,214 | 2,815,662 | -333,184 | -173,352 |
| Operation and Maintenance, Army National Guard | 2015 | 6,034,973 | 6,116,307 | 6,731,119 | -370,994 | 614,812 |
| Operation and Maintenance, Air National Guard | 2015 | 6,397,859 | 6,393,919 | 6,605,400 | -70,599 | 211,481 |
| United States Court of Appeals for the Armed Forces | 2015 | 13,723 | 13,723 | 14,078 | 472 | 355 |
| Environmental Restoration, Army | 2015 | 201,560 | 201,560 | 234,829 | -63,986 | 33,269 |
| Environmental Restoration, Navy | 2015 | 277,294 | 277,294 | 300,000 | -16,103 | 22,706 |
| Environmental Restoration, Air Force | 2015 | 408,716 | 408,716 | 368,131 | -71,689 | -40,585 |
| Environmental Restoration, Defense-Wide | 2015 | 8,547 | 8,547 | 8,232 | -2,525 | -315 |
| Environmental Restoration, Formerly Used Defense Sites | 2015 | 208,353 | 233,353 | 228,717 | -33,726 | -4,636 |
| Overseas Humanitarian, Disaster, and Civic Aid | 2015 | 100,000 | 103,000 | 103,266 | -6,234 | 266 |
| Cooperative Threat Reduction Account | 2015 | 365,108 | 365,108 | 358,496 | -169,959 | -6,612 |
| Aircraft Procurement, Army | 2015 | 5,199,111 | 5,295,957 | 5,336,971 | 100,318 | 41,014 |
| Missile Procurement, Army | 2015 | 1,017,483 | 1,217,483 | 1,160,482 | -467,601 | -57,001 |
| Procurement of Weapons and Tracked Combat Vehicles, Army | 2015 | 1,729,549 | 1,703,736 | 1,805,773 | 260,213 | 102,037 |
| Procurement of Ammunition, Army | 2015 | 1,011,477 | 1,011,477 | 1,007,778 | -458,159 | -3,699 |
| Other Procurement, Army | 2015 | 4,698,293 | 4,812,234 | 5,230,677 | -1,237,074 | 418,443 |
| Aircraft Procurement, Navy | 2015 | 13,304,605 | 14,054,523 | 16,871,819 | -220,965 | 2,817,296 |
| Weapons Procurement, Navy | 2015 | 3,272,156 | 3,111,931 | 2,998,541 | -19,105 | -113,390 |
| Procurement of Ammunition, Navy and Marine Corps | 2015 | 762,307 | 629,372 | 559,141 | 15,025 | -70,231 |
| Shipbuilding and Conversion, Navy | 2015 | 15,654,635 | 14,256,361 | 16,852,569 | 1,851,865 | 2,596,208 |
| Other Procurement, Navy | 2015 | 6,233,843 | 5,923,379 | 6,696,715 | -128,109 | 773,336 |
| Procurement, Marine Corps | 2015 | 947,611 | 927,232 | 973,084 | -296,227 | 45,852 |
| Aircraft Procurement, Air Force | 2015 | 11,671,471 | 12,046,941 | 14,224,475 | 3,363,869 | 2,177,534 |
| Missile Procurement, Air Force | 2015 | 4,632,606 | 4,546,211 | 2,334,165 | -2,932,954 | -2,212,046 |
| Space Procurement, Air Force | 2015 | | | 1,935,034 | | |
| Procurement of Ammunition, Air Force | 2015 | 677,400 | 648,200 | 253,496 | -489,946 | -394,704 |
| Other Procurement, Air Force | 2015 | 16,551,729 | 16,633,023 | 15,098,950 | -1,692,547 | -1,534,073 |
| Procurement, Defense-Wide | 2015 | 4,035,085 | 4,358,121 | 5,143,095 | 620,105 | 784,974 |
| Research, Development, Test and Evaluation, Army | 2015 | 6,612,315 | 6,720,000 | 7,372,047 | -589,439 | 652,047 |
| Research, Development, Test and Evaluation, Navy | 2015 | 16,182,082 | 15,877,770 | 17,237,724 | 1,869,372 | 1,359,954 |
| Research, Development, Test and Evaluation, Air Force | 2015 | 23,877,036 | 23,438,982 | 23,163,152 | -1,784,202 | -275,830 |
| Research, Development, Test and Evaluation, Defense-Wide | 2015 | 16,987,084 | 17,077,900 | 18,207,171 | 321,633 | 1,129,271 |
| Operational Test and Evaluation, Defense | 2015 | 167,738 | 248,238 | 170,558 | -76,242 | -77,680 |
| Defense Working Capital Funds | 2015 | 1,412,510 | 1,334,468 | 1,634,568 | 88,741 | 300,100 |
| National Defense Sealift Fund | 2015 | 0 | 0 | 474,164 | -121,536 | 474,164 |
| Defense Health Program | 2015 | 30,684,446 | 31,634,870 | 31,440,009 | -2,133,573 | -194,861 |
| Chemical Agents and Munitions Destruction, Defense | 2015 | 828,868 | 828,868 | 720,721 | -336,402 | -108,147 |
| Drug Interdiction and Counter-Drug Activities, Defense | 2015 | 820,667 | 944,687 | 878,298 | -129,464 | -66,389 |
| Joint Improvised Explosive Device Defeat Fund | 2015 | 444,463 | 444,464 | 443,271 | 443,271 | -1,193 |
| Office of the Inspector General | 2015 | 311,830 | 311,830 | 316,159 | -30,841 | 4,329 |
| Central Intelligence Agency Retirement and Disability System Fund | 2015 | N/A | 514,000 | 514,000 | 0 | 0 |
| Intelligence Community Management Account | 2015 | N/A | 501,194 | 507,923 | -44,612 | 6,729 |
| Title IX - Overseas Deployments and Other Activities | 2015 | 63,731,884 | 79,445,000 | 88,421,000 | 2,652,051 | 8,976,000 |
| National Guard and Reserve Equipment | 2015 | 1,250,000 | 2,000,000 | 1,500,000 | 0 | -500,000 |

1/ The FY 2015 National Defense Authorization Act authorizes \$128,479,608,000 for military personnel
 Note: The bill includes several transfers of funds which may or may not be specifically authorized in law.

TRANSFER OF FUNDS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following is submitted describing the transfer of funds provided in the accompanying bill.

Language has been included under "Operation and Maintenance, Defense-Wide" which provides for the transfer of funds for certain classified activities.

Language has been included under "Environmental Restoration, Army" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Navy" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Air Force" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Defense-Wide" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Environmental Restoration, Formerly Used Defense Sites" which provides for the transfer of funds for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris, or for similar purposes.

Language has been included under "Shipbuilding and Conversion, Navy" which provides for the transfer of funds for expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law.

Language has been included under "Research, Development, Test and Evaluation, Defense Wide" which provides for the transfer of funds for the Defense Rapid Innovation Program to appropriations for research, development, test and evaluation for specific purposes.

Language has been included under "Drug Interdiction and Counter-Drug Activities, Defense" which provides for the transfer of funds to appropriations available to the Department of Defense for military personnel of the reserve components; for operation and maintenance; for procurement; and for research, development, test and evaluation for drug interdiction and counter-drug activities of the Department of Defense. Language has been included under "General Provisions, Sec. 8005" which provides for the transfer of working capital funds to other appropriations accounts of the Department of Defense for military functions.

Language has been included under "General Provisions, Sec. 8008" which provides for the transfer of funds between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts.

Language has been included under "General Provisions, Sec. 8015" which provides for the transfer of funds from the Depart-

ment of Defense Pilot Mentor-Protégé Program to any other appropriation for the purposes of implementing a Mentor-Protégé Program development assistance agreement.

Language has been included under “General Provisions, Sec. 8050” which provides for the transfer of funds from “Operation and Maintenance, Defense-Wide” to appropriations available for the pay of military personnel in connection with support and services of eligible organizations and activities outside the Department of Defense.

Language has been included under “General Provisions, Sec. 8054” which provides for the transfer of funds from the Department of Defense to the Army, Navy, Marine Corps, and Air Force, including Reserve and National Guard, to support high priority Sexual Assault Prevention and Response Program requirements and activities.

Language has been included under “General Provisions, Sec. 8065” which provides for the transfer of funds from “Operation and Maintenance, Army” to other activities of the federal government.

Language has been included under “General Provisions, Sec. 8068” which provides for the transfer of funds from “Procurement, Defense-Wide” and “Research, Development, Test and Evaluation, Defense-Wide” for the Israeli Cooperative Programs.

Language has been included under “General Provisions, Sec. 8069” which provides for the transfer of funds under the heading “Shipbuilding and Conversion, Navy” to fund prior year shipbuilding cost increases.

Language has been included under “General Provisions, Sec. 8085” which provides for the transfer of funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment to other departments and agencies for the purposes of Government-wide information sharing activities.

Language has been included under “General Provisions, Sec. 8090” which provides for the transfer of funds from “Operation and Maintenance, Army”, “Operation and Maintenance, Navy”, and “Operation and Maintenance, Air Force” to the central fund established for Fisher Houses and Suites.

Language has been included under “General Provisions, Sec. 8091” which provides that funds appropriated by this Act may be made available for the purpose of making remittances to the Defense Acquisition Workforce Development Fund.

Language has been included under “General Provisions, Sec. 8094” which provides for the transfer of funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense—Department of Veterans Affairs Medical Facility Demonstration Fund.

Language has been included under “General Provisions, Sec. 8099” which provides for the transfer of funds for the National Intelligence Program. Language has been included under “General Provisions, Sec. 8114” which provides for the transfer of funds for basic allowance for housing for military personnel.

Language has been included under “General Provisions, Sec. 8124” which provides for the transfer of funds for pay for military

personnel for purposes of fully funding the authorized military pay raise.

Language has been included under title IX “Operation and Maintenance, Navy” for the transfer of funds to the “Coast Guard Operating Expenses” account.

Language has been included under title IX “Counterterrorism Partnerships Fund” for the transfer of funds to other appropriations provided for in this Act.

Language has been included under title IX “Joint Improvised Explosive Devise Defeat Fund” which provides for the transfer of funds to appropriations available to the Department of Defense for military personnel; for operation and maintenance; for procurement; for research, development, test and evaluation; and for defense working capital funds for purposes related to assisting United States forces in the defeat of improvised explosive devices.

Language has been included under “General Provisions, Sec. 9003” which provides for the authority to transfer funds between the appropriations or funds made available to the Department of Defense in title IX, subject to certain conditions.

Language has been included under “General Provisions, Sec. 9016” which provides for the transfer of funds to the operations and maintenance, military personnel, and procurement accounts, to improve the intelligence, surveillance, and reconnaissance capabilities of the Department of Defense.

Language has been included under “General Provisions, Sec. 9017” which provides for the transfer of funds to the operation and maintenance accounts of the Army, Navy, Marine Corps, and Air Force, including National Guard and reserve, for purposes of improving military readiness.

RESCISSIONS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House or Representatives, the following table is submitted describing the rescissions recommended in the accompanying bill:

| | |
|---|--------------|
| Other Procurement, Army, 2014/2016 | \$40,000,000 |
| Aircraft Procurement, Navy, 2014/2016 | 91,571,000 |
| Weapons Procurement, Navy, 2014/2016 | 888,000 |
| Aircraft Procurement, Air Force, 2014/2016 | 2,300,000 |
| Missile Procurement, Air Force, 2014/2016 | 1,000,000 |
| Procurement of Ammunition, Air Force, 2014/2016 | 12,600,000 |
| Other Procurement, Air Force, 2014/2016 | 14,000,000 |
| Procurement of Weapons and Tracked Combat Vehicles, Army, 2015/2017 | 30,000,000 |
| Other Procurement, Army, 2015/2017 | 30,000,000 |
| Aircraft Procurement, Navy, 2015/2017 | 49,377,000 |
| Weapons Procurement, Navy, 2015/2017 | 15,422,000 |
| Procurement of Ammunition, Navy and Marine Corps, 2015/2017 | 8,906,000 |
| Procurement, Marine Corps, 2015/2017 | 88,996,000 |
| Aircraft Procurement, Air Force, 2015/2017 | 108,870,000 |
| Missile Procurement, Air Force, 2015/2017 | 75,000,000 |
| Other Procurement, Air Force, 2015/2017 | 8,000,000 |
| Research, Development, Test and Evaluation, Navy, 2015/2016 | 232,228,000 |
| Research, Development, Test and Evaluation, Air Force, 2015/2016 | 60,271,000 |

DIRECTED RULE MAKING

This bill does not contain any provision that specifically directs the promulgation or completion of a rule.

PROGRAM DUPLICATION

No provision of this bill establishes or reauthorizes a program of the Federal Government known to be duplicative of another Federal program, a program that was included in any report from the Government Accountability Office to Congress pursuant to section 21 of Public Law 111–139, or a program related to a program identified in the most recent Catalog of Federal Domestic Assistance.

STATEMENT OF GENERAL PERFORMANCE GOALS AND OBJECTIVES

Pursuant to clause 3(c)(4) of rule XIII of the Rules of the House of Representatives, the following is a statement of general performance goals and objectives for which this measure authorizes funding:

The Committee on Appropriations considers program performance, including a program's success in developing and attaining outcome-related goals and objectives, in developing funding recommendations.

COMPLIANCE WITH RULE XIII, CL. 3(e) (RAMSEYER RULE)

In compliance with clause 3(e) of rule XIII of the Rules of the House of Representatives, the Committee notes that the accompanying bill does not propose to repeal or amend a statute or part thereof.

EARMARK DISCLOSURE STATEMENT

Neither the bill nor the report contains any congressional earmarks, limited tax benefits, or limited tariff benefits as defined in Clause 9 of rule XXI.

COMPARISON WITH THE BUDGET RESOLUTION

Clause 3(c)(2) of rule XIII of the Rules of the House of Representatives requires an explanation of compliance with section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93–344), as amended, which requires that the report accompanying a bill providing new budget authority contain a statement detailing how that authority compares with the reports submitted under section 302 of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year from the Committee's section 302(a) allocation. This information follows:

[In millions of dollars]

| | 302(b) Allocation | | This Bill | |
|--|-------------------|---------|------------------|----------------------|
| | Budget Authority | Outlays | Budget Authority | Outlays |
| Discretionary: | | | | |
| General Purpose | 490,235 | 519,579 | 490,235 | ¹ 515,802 |
| Global War on Terrorism ² | 88,421 | 46,849 | 88,421 | 45,029 |
| Mandatory | 514 | 514 | 514 | 514 |

¹ Includes outlays from prior-year budget authority.

² Overseas Contingency Operations/Global War on Terrorism

FIVE-YEAR OUTLAY PROJECTIONS

In compliance with section 308(a)(1)(B) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, the following table contains five-year projections associated with the budget authority provided in the accompanying bill.

[In millions of dollars]

| | Non-GWOT | GWOT |
|-----------------------------|----------------------|--------------------|
| 2016 | ¹ 312,144 | 45,029 |
| 2017 | 103,401 | 24,328 |
| 2018 | 39,709 | 10,317 |
| 2019 | 18,817 | 4,790 |
| 2020 and future years | 14,608 | ² 2,518 |

¹ Excludes outlays from prior-year budget authority.

² Note: GWOT is Overseas Contingency Operations/Global War on Terrorism

FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(C) of the Congressional Budget and Impoundment Act of 1974 (Public Law 93-344), as amended, no new budget or outlays are provided by the accompanying bill for financial assistance to State and local governments.

FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

ROLL CALL NO. 1

Date: June 2, 2015

Measure: Defense Appropriations Bill, FY 2016

Motion by: Mr. Visclosky

Description of Motion: To transfer to base funding \$38,086,824,000 included in the bill for Global War on Terrorism.

Results: Defeated 21 yeas to 30 nays

Members Voting Yea

Mr. Bishop
 Mr. Cuellar
 Ms. DeLauro
 Mr. Farr
 Mr. Fattah
 Mr. Honda
 Mr. Israel
 Ms. Kaptur
 Mr. Kilmer
 Ms. Lee
 Mrs. Lowey
 Ms. McCollum
 Ms. Pingree
 Mr. Price
 Mr. Quigley
 Ms. Roybal-Allard
 Mr. Ruppertsberger
 Mr. Ryan
 Mr. Serrano
 Mr. Visclosky
 Ms. Wasserman Schultz

Members Voting Nay

Mr. Aderholt
 Mr. Amodei
 Mr. Calvert
 Mr. Carter
 Mr. Cole
 Mr. Crenshaw
 Mr. Culberson
 Mr. Dent
 Mr. Diaz-Balart
 Mr. Fleischmann
 Mr. Fortenberry
 Mr. Frelinghuysen
 Ms. Granger
 Mr. Graves
 Dr. Harris
 Ms. Herrera Beutler
 Mr. Jenkins
 Mr. Jolly
 Mr. Joyce
 Mr. Palazzo
 Mr. Rigell
 Mrs. Roby
 Mr. Rogers
 Mr. Rooney
 Mr. Simpson
 Mr. Stewart
 Mr. Valadao
 Mr. Womack
 Mr. Yoder
 Mr. Young

FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

ROLL CALL NO. 2

Date: June 2, 2015
 Measure: Defense Appropriations Bill, FY 2016
 Motion by: Ms. Lee
 Description of Motion: To repeal the 2001 Authorization for Use of Military Force, effective 240 days after enactment of this Act.
 Results: Defeated 19 yeas to 32 nays

Members Voting Yea

Mr. Bishop
 Ms. DeLauro
 Mr. Farr
 Mr. Fattah
 Mr. Honda
 Mr. Israel
 Ms. Kaptur
 Mr. Kilmer
 Ms. Lee
 Mrs. Lowey
 Ms. McCollum
 Ms. Pingree
 Mr. Price
 Mr. Quigley
 Ms. Roybal-Allard
 Mr. Ryan
 Mr. Serrano
 Mr. Visclosky
 Ms. Wasserman Schultz

Members Voting Nay

Mr. Aderholt
 Mr. Amodei
 Mr. Calvert
 Mr. Carter
 Mr. Cole
 Mr. Crenshaw
 Mr. Cuellar
 Mr. Culberson
 Mr. Dent
 Mr. Diaz-Balart
 Mr. Fleischmann
 Mr. Fortenberry
 Mr. Frelinghuysen
 Ms. Granger
 Mr. Graves
 Dr. Harris
 Ms. Herrera Beutler
 Mr. Jenkins
 Mr. Jolly
 Mr. Joyce
 Mr. Palazzo
 Mr. Rigell
 Mrs. Roby
 Mr. Rogers
 Mr. Rooney
 Mr. Ruppertsberger
 Mr. Simpson
 Mr. Stewart
 Mr. Valadao
 Mr. Womack
 Mr. Yoder
 Mr. Young

FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

ROLL CALL NO. 3

Date: June 2, 2015

Measure: Defense Appropriations Bill, FY 2016

Motion by: Ms. Lee

Description of Motion: To repeal the Authorization for Use of Military Force Against Iraq Resolution of 2002.

Results: Defeated 19 yeas to 32 nays

Members Voting Yea

Mr. Bishop
 Ms. DeLauro
 Mr. Farr
 Mr. Fattah
 Mr. Honda
 Mr. Israel
 Ms. Kaptur
 Mr. Kilmer
 Ms. Lee
 Mrs. Lowey
 Ms. McCollum
 Ms. Pingree
 Mr. Price
 Mr. Quigley
 Ms. Roybal-Allard
 Mr. Ryan
 Mr. Serrano
 Mr. Visclosky
 Ms. Wasserman Schultz

Members Voting Nay

Mr. Aderholt
 Mr. Amodei
 Mr. Calvert
 Mr. Carter
 Mr. Cole
 Mr. Crenshaw
 Mr. Cuellar
 Mr. Culberson
 Mr. Dent
 Mr. Diaz-Balart
 Mr. Fleischmann
 Mr. Fortenberry
 Mr. Frelinghuysen
 Ms. Granger
 Mr. Graves
 Dr. Harris
 Ms. Herrera Beutler
 Mr. Jenkins
 Mr. Jolly
 Mr. Joyce
 Mr. Palazzo
 Mr. Rigell
 Mrs. Roby
 Mr. Rogers
 Mr. Rooney
 Mr. Ruppersberger
 Mr. Simpson
 Mr. Stewart
 Mr. Valadao
 Mr. Womack
 Mr. Yoder
 Mr. Young

FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each roll call vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

ROLL CALL NO. 4

Date: June 2, 2015

Measure: Defense Appropriations Bill, FY 2016

Motion by: Ms. Lee

Description of Motion: To find that Congress has a constitutional duty to debate and determine whether or not to authorize the use of military force against the Islamic State of Iraq and the Levant.

Results: Adopted 29 yeas to 22 nays

Members Voting Yea

Mr. Bishop
 Mr. Cole
 Mr. Cuellar
 Ms. DeLauro
 Mr. Dent
 Mr. Farr
 Mr. Fattah
 Mr. Fortenberry
 Ms. Herrera Beutler
 Mr. Honda
 Mr. Israel
 Mr. Jolly
 Ms. Kaptur
 Mr. Kilmer
 Ms. Lee
 Mrs. Lowey
 Ms. McCollum
 Ms. Pingree
 Mr. Price
 Mr. Quigley
 Mr. Rigell
 Mr. Rooney
 Ms. Roybal-Allard
 Mr. Ruppertsberger
 Mr. Ryan
 Mr. Serrano
 Mr. Visclosky
 Ms. Wasserman Schultz
 Mr. Young

Members Voting Nay

Mr. Aderholt
 Mr. Amodei
 Mr. Calvert
 Mr. Carter
 Mr. Crenshaw
 Mr. Culberson
 Mr. Diaz-Balart
 Mr. Fleischmann
 Mr. Frelinghuysen
 Ms. Granger
 Mr. Graves
 Dr. Harris
 Mr. Jenkins
 Mr. Joyce
 Mr. Palazzo
 Mrs. Roby
 Mr. Rogers
 Mr. Simpson
 Mr. Stewart
 Mr. Valadao
 Mr. Womack
 Mr. Yoder

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------|---------------------|
| TITLE I | | | | | |
| MILITARY PERSONNEL | | | | | |
| Military Personnel, Army..... | 41,116,129 | 41,130,748 | 37,295,571 | -3,820,558 | -3,835,177 |
| Military Personnel, Navy..... | 27,453,200 | 28,262,396 | 26,711,323 | -741,877 | -1,551,073 |
| Military Personnel, Marine Corps..... | 12,828,931 | 13,125,349 | 12,586,679 | -242,252 | -538,670 |
| Military Personnel, Air Force..... | 27,376,462 | 27,969,322 | 26,226,952 | -1,149,510 | -1,742,370 |
| Reserve Personnel, Army..... | 4,317,859 | 4,550,974 | 4,463,164 | +145,305 | -87,810 |
| Reserve Personnel, Navy..... | 1,835,924 | 1,884,991 | 1,866,891 | +30,967 | -18,100 |
| Reserve Personnel, Marine Corps..... | 660,424 | 706,481 | 705,271 | +44,847 | -1,210 |
| Reserve Personnel, Air Force..... | 1,653,148 | 1,696,283 | 1,689,333 | +36,185 | -6,950 |
| National Guard Personnel, Army..... | 7,643,832 | 7,942,132 | 7,980,413 | +336,581 | +38,281 |
| National Guard Personnel, Air Force..... | 3,118,709 | 3,222,551 | 3,202,010 | +83,301 | -20,541 |
| Total, Title I, Military Personnel..... | 128,004,618 | 130,491,227 | 122,727,607 | -5,277,011 | -7,763,620 |
| TITLE II | | | | | |
| OPERATION AND MAINTENANCE | | | | | |
| Operation and Maintenance, Army..... | 31,961,920 | 35,107,546 | 28,349,761 | -3,612,159 | -6,757,785 |
| Operation and Maintenance, Navy..... | 37,590,854 | 42,200,756 | 40,548,338 | +2,957,484 | -1,652,418 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------|---------------------|
| Operation and Maintenance, Marine Corps..... | 5,610,063 | 6,228,782 | 5,338,793 | -271,270 | -889,989 |
| Operation and Maintenance, Air Force..... | 34,539,965 | 38,191,929 | 36,094,484 | +1,554,519 | -2,097,445 |
| Operation and Maintenance, Defense-Wide | 30,824,752 | 32,440,843 | 30,182,187 | -642,565 | -2,258,656 |
| Operation and Maintenance, Army Reserve..... | 2,513,393 | 2,665,792 | 2,644,274 | +130,881 | -21,518 |
| Operation and Maintenance, Navy Reserve..... | 1,021,200 | 1,001,758 | 999,621 | -21,579 | -2,137 |
| Operation and Maintenance, Marine Corps Reserve..... | 270,846 | 277,036 | 276,761 | +5,915 | -275 |
| Operation and Maintenance, Air Force Reserve..... | 3,026,342 | 3,064,257 | 2,815,862 | -210,480 | -248,395 |
| Operation and Maintenance, Army National Guard..... | 6,175,951 | 6,717,977 | 6,731,119 | +555,168 | +13,142 |
| Operation and Maintenance, Air National Guard..... | 6,408,558 | 6,956,210 | 6,605,400 | +196,842 | -350,810 |
| United States Court of Appeals for the Armed Forces..... | 13,723 | 14,078 | 14,078 | +355 | --- |
| Environmental Restoration, Army..... | 201,560 | 234,829 | 234,829 | +33,269 | --- |
| Environmental Restoration, Navy..... | 277,294 | 292,453 | 300,000 | +22,706 | +7,547 |
| Environmental Restoration, Air Force..... | 408,716 | 368,131 | 368,131 | -40,585 | --- |
| Environmental Restoration, Defense-Wide..... | 8,547 | 8,232 | 8,232 | -315 | --- |
| Environmental Restoration, Formerly Used Defense Sites..... | 250,853 | 203,717 | 228,717 | -22,136 | +25,000 |
| Overseas Humanitarian, Disaster, and Civic Aid..... | 103,000 | 100,266 | 103,266 | +266 | +3,000 |
| Cooperative Threat Reduction Account..... | 365,108 | 358,496 | 358,496 | -6,612 | --- |
| Department of Defense Acquisition Workforce Development Fund..... | 83,034 | 84,140 | 84,140 | +1,106 | --- |
| Total, Title II, Operation and maintenance..... | 161,655,679 | 176,517,228 | 162,286,469 | +630,810 | -14,230,739 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| TITLE III | | | | | |
| PROCUREMENT | | | | | |
| Aircraft Procurement, Army..... | 5,216,225 | 5,689,357 | 5,336,971 | +120,746 | -352,386 |
| Missile Procurement, Army..... | 1,208,692 | 1,419,957 | 1,160,482 | -48,210 | -259,475 |
| Procurement of Weapons and Tracked Combat Vehicles, Army..... | 1,722,136 | 1,887,073 | 1,805,773 | +83,637 | -81,300 |
| Procurement of Ammunition, Army..... | 1,015,477 | 1,233,378 | 1,007,778 | -7,699 | -225,600 |
| Other Procurement, Army..... | 4,747,523 | 5,899,028 | 5,230,677 | +483,154 | -668,351 |
| Aircraft Procurement, Navy..... | 14,758,035 | 16,126,405 | 16,871,819 | +2,113,784 | +745,414 |
| Weapons Procurement, Navy..... | 3,137,257 | 3,154,154 | 2,998,541 | -138,716 | -155,613 |
| Procurement of Ammunition, Navy and Marine Corps..... | 674,100 | 723,741 | 559,141 | -114,959 | -164,600 |
| Shipbuilding and Conversion, Navy..... | 15,954,379 | 16,597,457 | 16,852,569 | +898,190 | +255,112 |
| Other Procurement, Navy..... | 5,846,558 | 6,614,715 | 6,696,715 | +850,157 | +82,000 |
| Procurement, Marine Corps..... | 935,209 | 1,131,418 | 973,084 | +37,875 | -158,334 |
| Aircraft Procurement, Air Force..... | 12,087,703 | 15,657,769 | 14,224,475 | +2,156,772 | -1,433,294 |
| Missile Procurement, Air Force..... | 4,629,662 | 2,987,045 | 2,334,165 | -2,295,497 | -652,880 |
| Space Procurement, Air Force..... | 2,658,789 | 2,584,091 | 1,935,034 | -723,755 | -649,027 |
| Procurement of Ammunition, Air Force..... | 659,909 | 1,758,843 | 253,486 | -406,413 | -1,505,347 |
| Other Procurement, Air Force..... | 16,781,266 | 18,272,438 | 15,098,950 | -1,682,316 | -3,173,488 |
| Procurement, Defense-Wide..... | 4,429,303 | 5,130,653 | 5,143,095 | +713,792 | +12,242 |
| Defense Production Act Purchases..... | 51,638 | 46,660 | 76,680 | +25,042 | +30,000 |
| Total, Title III, Procurement..... | 96,493,861 | 106,914,372 | 98,559,445 | +2,065,584 | -8,354,927 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| TITLE IV | | | | | |
| RESEARCH, DEVELOPMENT, TEST AND EVALUATION | | | | | |
| Research, Development, Test and Evaluation, Army..... | 6,675,365 | 6,924,959 | 7,372,047 | +696,482 | +447,088 |
| Research, Development, Test and Evaluation, Navy..... | 15,958,460 | 17,885,916 | 17,237,724 | +1,279,264 | -648,192 |
| Research, Development, Test and Evaluation, Air Force... | 23,643,983 | 26,473,669 | 23,163,152 | -480,831 | -3,310,517 |
| Research, Development, Test and Evaluation, Defense-Wide | 17,225,889 | 18,329,851 | 18,207,171 | +981,282 | -122,690 |
| Operational Test and Evaluation, Defense..... | 209,378 | 170,558 | 170,558 | -38,820 | --- |
| Total, Title IV, Research, Development, Test and Evaluation | 63,713,275 | 69,784,963 | 66,150,652 | +2,437,377 | -3,634,311 |
| TITLE V | | | | | |
| REVOLVING AND MANAGEMENT FUNDS | | | | | |
| Defense Working Capital Funds..... | 1,649,468 | 1,312,568 | 1,634,568 | -14,900 | +322,000 |
| National Defense Sealift Fund..... | 485,012 | 474,164 | 474,164 | -10,848 | --- |
| Total, Title V, Revolving and Management Funds..... | 2,134,480 | 1,786,732 | 2,108,732 | -25,748 | +322,000 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| TITLE VI | | | | | |
| OTHER DEPARTMENT OF DEFENSE PROGRAMS | | | | | |
| Defense Health Program | | | | | |
| Operation and maintenance..... | 30,030,650 | 30,889,940 | 29,489,521 | -541,129 | -1,400,419 |
| Procurement..... | 308,413 | 373,287 | 373,287 | +64,874 | --- |
| Research, development, test and evaluation..... | 1,730,709 | 980,101 | 1,577,201 | -153,508 | +597,100 |
| Total, Defense Health Program 1/ 3/..... | 32,069,772 | 32,243,328 | 31,440,009 | -629,763 | -803,319 |
| Chemical Agents and Munitions Destruction, Defense: | | | | | |
| Operation and maintenance..... | 196,128 | 139,098 | 139,098 | -57,030 | --- |
| Procurement..... | 10,227 | 2,281 | 2,281 | -7,946 | --- |
| Research, development, test and evaluation..... | 595,913 | 579,342 | 579,342 | -16,571 | --- |
| Total, Chemical Agents 2/..... | 802,268 | 720,721 | 720,721 | -81,547 | --- |
| Drug Interdiction and Counter-Drug Activities, Defense: | | | | | |
| Counter-narcotics support..... | 659,631 | 739,009 | 616,811 | -52,820 | -122,198 |
| Drug demand reduction program..... | 105,591 | 111,589 | 113,589 | +7,998 | +2,000 |
| National Guard counter-drug program..... | 175,465 | --- | 147,898 | -27,567 | +147,898 |
| Total, Drug Interdiction and Counter-Drug Activities, Defense 4/..... | 950,687 | 850,598 | 878,298 | -72,389 | +27,700 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|---|--------------------|--------------------|-------------|---------------------|---------------------|
| Joint Urgent Operational Needs Fund..... | --- | 99,701 | --- | --- | -99,701 |
| Support for International Sporting Competitions 1/..... | 10,000 | --- | --- | -10,000 | --- |
| Office of the Inspector General 1/..... | 311,830 | 316,159 | 316,159 | +4,329 | --- |
| Total, Title VI, Other Department of Defense Programs..... | 34,144,357 | 34,230,507 | 33,355,187 | -789,370 | -875,320 |
| ===== | | | | | |
| TITLE VII | | | | | |
| RELATED AGENCIES | | | | | |
| Central Intelligence Agency Retirement and Disability System Fund..... | 514,000 | 514,000 | 514,000 | --- | --- |
| Intelligence Community Management Account (ICMA)..... | 507,600 | 530,023 | 507,923 | +323 | -22,100 |
| Total, Title VII, Related agencies..... | 1,021,600 | 1,044,023 | 1,021,923 | +323 | -22,100 |
| ===== | | | | | |
| TITLE VIII | | | | | |
| GENERAL PROVISIONS | | | | | |
| Additional transfer authority (Sec.8005)..... | (4,500,000) | (5,500,000) | (4,500,000) | --- | (-1,000,000) |
| Operation and Maintenance, Defense-wide (Sec.8017)..... | 175,000 | --- | --- | -175,000 | --- |
| FFRDC (Sec.8023)..... | -40,000 | --- | -88,400 | -48,400 | -88,400 |
| Overseas Military Facility Investment Recovery (Sec.8028)..... | --- | 1,000 | 1,000 | +1,000 | --- |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| Rescissions (Sec. 8040) | -1,228,020 | --- | -869,429 | +358,591 | -869,429 |
| National grants (Sec. 8046) | 44,000 | --- | 44,000 | --- | +44,000 |
| O&M, Defense-wide transfer authority (Sec. 8050) | (30,000) | (30,000) | (30,000) | --- | --- |
| Global Security Contingency Fund (O&M, Defense-wide transfer) | (200,000) | --- | --- | (-200,000) | --- |
| Fisher House Foundation (Sec. 8067) | 4,000 | --- | 5,000 | +1,000 | +5,000 |
| Revised economic assumptions (Sec. 8074) | -386,268 | --- | -1,152,206 | -765,938 | -1,152,206 |
| Fisher House O&M Army Navy Air Force transfer authority (Sec. 8090) | (11,000) | (11,000) | (11,000) | --- | --- |
| Defense Health O&M transfer authority (Sec. 8094) | (146,857) | (121,000) | (121,000) | (-25,857) | --- |
| Ship Modernization, Operations and Sustainment Fund | 540,000 | --- | --- | -540,000 | --- |
| Basic allowance for housing (Sec. 8114) | 88,000 | --- | 400,000 | +312,000 | +400,000 |
| Military pay raise (Sec. 8124) | --- | --- | 700,000 | +700,000 | +700,000 |
| Working Capital Fund excess cash balances (Sec. 8125) | --- | --- | -359,000 | -359,000 | -359,000 |
| Revised fuel costs (Sec. 8126) | --- | --- | -814,000 | -814,000 | -814,000 |
| John C. Stennis Center for Public Service Development Trust Fund (O&M, Navy transfer authority) | (1,000) | (1,000) | --- | (-1,000) | (-1,000) |
| Total, Title VIII, General Provisions | -803,288 | 1,000 | -2,133,035 | -1,329,747 | -2,134,035 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| TITLE IX | | | | | |
| GLOBAL WAR ON TERRORISM (GWOT) | | | | | |
| Military Personnel | | | | | |
| Military Personnel, Army (GWOT) | 3,259,970 | 1,828,441 | 5,664,570 | +2,404,600 | +3,836,129 |
| Military Personnel, Navy (GWOT) | 332,166 | 251,011 | 1,643,136 | +1,310,970 | +1,392,125 |
| Military Personnel, Marine Corps (GWOT) | 403,311 | 171,079 | 555,998 | +152,687 | +384,919 |
| Military Personnel, Air Force (GWOT) | 728,334 | 726,126 | 2,376,095 | +1,647,761 | +1,649,969 |
| Reserve Personnel, Army (GWOT) | 24,990 | 24,462 | 24,462 | -528 | - |
| Reserve Personnel, Navy (GWOT) | 13,953 | 12,693 | 12,693 | -1,260 | - |
| Reserve Personnel, Marine Corps (GWOT) | 5,069 | 3,393 | 3,393 | -1,676 | - |
| Reserve Personnel, Air Force (GWOT) | 19,175 | 18,710 | 18,710 | -465 | - |
| National Guard Personnel, Army (GWOT) | 174,778 | 166,015 | 166,015 | -8,763 | - |
| National Guard Personnel, Air Force (GWOT) | 4,894 | 2,828 | 2,828 | -2,066 | - |
| Total, Military Personnel | 4,966,640 | 3,204,758 | 10,467,900 | +5,501,260 | +7,263,142 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------|---------------------|
| Operation and Maintenance | | | | | |
| Operation & Maintenance, Army (GWOT) | 18,108,656 | 11,382,750 | 18,910,604 | +801,948 | +7,527,854 |
| Operation & Maintenance, Navy (GWOT) | 6,253,819 | 5,131,588 | 6,747,313 | +493,494 | +1,615,725 |
| Coast Guard (by transfer) (GWOT) | --- | (160,002) | (160,002) | (-160,002) | --- |
| Operation & Maintenance, Marine Corps (GWOT) | 1,850,984 | 952,534 | 1,871,834 | +20,850 | +919,300 |
| Operation & Maintenance, Air Force (GWOT) | 10,076,383 | 9,090,013 | 10,799,220 | +722,837 | +1,709,207 |
| Operation & Maintenance, Defense-Wide (GWOT) | 6,211,025 | 5,805,633 | 7,559,131 | +1,348,106 | +1,753,498 |
| Coalition support funds (GWOT) | (1,260,000) | (1,260,000) | (1,260,000) | --- | --- |
| Operation & Maintenance, Army Reserve (GWOT) | 41,532 | 24,559 | 124,559 | +83,027 | +100,000 |
| Operation & Maintenance, Navy Reserve (GWOT) | 45,876 | 31,643 | 34,187 | -11,689 | +2,544 |
| Operation & Maintenance, Marine Corps Reserve (GWOT) | 10,540 | 3,455 | 3,455 | -7,085 | --- |
| Operation & Maintenance, Air Force Reserve (GWOT) | 77,794 | 58,106 | 209,606 | +131,812 | +151,500 |
| Operation & Maintenance, Army National Guard (GWOT) | 77,661 | 60,845 | 160,845 | +83,184 | +100,000 |
| Operation & Maintenance, Air National Guard (GWOT) | 22,600 | 19,900 | 225,350 | +202,750 | +205,450 |
| Subtotal, Operation and Maintenance | 42,776,870 | 32,561,026 | 46,646,104 | +3,869,234 | +14,085,078 |
| Counterterrorism Partnerships Fund (GWOT) | 1,300,000 | 2,100,000 | 2,060,000 | +760,000 | -40,000 |
| European Reassurance Initiative (GWOT) | 175,000 | --- | --- | -175,000 | --- |
| Afghanistan Security Forces Fund (GWOT) | 4,109,333 | 3,762,257 | 3,762,257 | -347,076 | --- |
| Iraq Train and Equip Fund (GWOT) | 1,618,000 | 715,000 | 715,000 | -903,000 | --- |
| Syria Train and Equip Fund (GWOT) | --- | 600,000 | 600,000 | +600,000 | --- |
| Total, Operation and Maintenance | 49,979,203 | 39,738,283 | 53,783,361 | +3,804,158 | +14,045,078 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|-------------------|---------------------|---------------------|
| Procurement | | | | | |
| Aircraft Procurement, Army (GWOT) | 196,200 | 164,987 | 759,073 | +562,873 | +594,086 |
| Missile Procurement, Army (GWOT) | 32,136 | 37,260 | 572,735 | +540,599 | +535,475 |
| Procurement of Weapons and Tracked Combat Vehicles, Army (GWOT) | 5,000 | 26,030 | 647,630 | +642,630 | +621,600 |
| Procurement of Ammunition, Army (GWOT) | 140,905 | 192,040 | 431,640 | +290,735 | +239,600 |
| Other Procurement, Army (GWOT) | 773,383 | 1,205,596 | 1,648,312 | +874,729 | +442,716 |
| Aircraft Procurement, Navy (GWOT) | 243,359 | 217,394 | 722,274 | +478,915 | +504,880 |
| Weapons Procurement, Navy (GWOT) | 66,785 | 3,344 | --- | -66,785 | -3,344 |
| Procurement of Ammunition, Navy and Marine Corps (GWOT) | 154,519 | 136,930 | 105,459 | -49,060 | -31,471 |
| Other Procurement, Navy (GWOT) | 123,710 | 12,186 | 12,186 | -111,524 | --- |
| Procurement, Marine Corps (GWOT) | 65,589 | 48,934 | 234,741 | +169,152 | +185,807 |
| Aircraft Procurement, Air Force (GWOT) | 481,019 | 128,900 | 1,297,726 | +816,707 | +1,168,826 |
| Missile Procurement, Air Force (GWOT) | 136,189 | 289,142 | 773,638 | +637,449 | +484,496 |
| Space Procurement, Air Force (GWOT) | --- | --- | 452,676 | +452,676 | +452,676 |
| Procurement of Ammunition, Air Force (GWOT) | 219,785 | 228,874 | 1,673,358 | +1,453,573 | +1,444,484 |
| Other Procurement, Air Force (GWOT) | 3,607,526 | 3,859,964 | 7,045,550 | +3,438,024 | +3,185,586 |
| Procurement, Defense-Wide (GWOT) | 250,386 | 212,418 | 217,701 | -32,685 | +5,283 |
| National Guard and Reserve Equipment (GWOT) | 1,200,000 | --- | 1,500,000 | +300,000 | +1,500,000 |
| Total, Procurement | 7,696,691 | 6,763,999 | 18,094,699 | +10,398,008 | +11,330,700 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| Research, Development, Test and Evaluation | | | | | |
| Research, Development, Test & Evaluation, Army (GWOT)..... | 2,000 | 1,500 | 1,500 | -500 | --- |
| Research, Development, Test & Evaluation, Navy (GWOT)... | 36,020 | 35,747 | 217,647 | +181,627 | +181,900 |
| Research, Development, Test & Evaluation, Air Force (GWOT)..... | 14,706 | 17,100 | 1,366,242 | +1,351,536 | +1,349,142 |
| Research, Development, Test and Evaluation, Defense-Wide (GWOT)..... | 174,647 | 137,087 | 199,264 | +24,617 | +62,177 |
| Total, Research, Development, Test and Evaluation..... | 227,373 | 191,434 | 1,784,653 | +1,557,280 | +1,593,219 |
| Revolving and Management Funds | | | | | |
| Defense Working Capital Funds (GWOT)..... | 91,350 | 88,850 | 88,850 | -2,500 | --- |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------|---------------------|
| Other Department of Defense Programs | | | | | |
| Defense Health Program: | | | | | |
| Operation and maintenance (GWOT)..... | 300,531 | 272,704 | 272,704 | -27,827 | --- |
| Drug interdiction and counter-drug activities, Defense (GWOT)..... | 205,000 | 186,000 | 275,300 | +70,300 | +89,300 |
| Joint Improvised Explosive Device Defeat Fund (GWOT)..... | 444,464 | 493,271 | 443,271 | -1,193 | -50,000 |
| Office of the Inspector General (GWOT)..... | 10,623 | 10,262 | 10,262 | -.361 | --- |
| Total, Other Department of Defense Programs..... | 960,618 | 962,237 | 1,001,537 | +40,919 | +39,300 |
| TITLE IX General Provisions | | | | | |
| Additional transfer authority (GWOT) (Sec. 9003)..... | (3,500,000) | (3,500,000) | (3,500,000) | --- | --- |
| Rescissions (GWOT)..... | -1,236,580 | --- | --- | +1,236,580 | --- |
| Unexploded ordnance (GWOT)..... | 250,000 | --- | --- | -250,000 | --- |
| Assistance to Ukraine (GWOT) (Sec. 9014)..... | --- | --- | 200,000 | +200,000 | +200,000 |
| Intelligence, Surveillance, and Reconnaissance (GWOT) (Sec. 9016)..... | --- | --- | 500,000 | +500,000 | +500,000 |
| Readiness (GWOT) (Sec. 9017)..... | 1,000,000 | --- | 2,500,000 | +1,500,000 | +2,500,000 |
| Total, General Provisions..... | 13,420 | --- | 3,200,000 | +3,186,580 | +3,200,000 |
| Total, Title IX..... | 63,935,295 | 50,949,561 | 88,421,000 | +24,485,705 | +37,471,439 |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
 (Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|------------------------------|------------------------------|------------------------------|-----------------------------|---------------------------|
| TITLE X | | | | | |
| EBOLA RESPONSE AND PREPAREDNESS | | | | | |
| DEPARTMENT OF DEFENSE | | | | | |
| Procurement, Defense-wide (emergency) | 17,000 | --- | --- | -17,000 | --- |
| Research, Development, Test and Evaluation, Defense-wide (emergency) | 95,000 | --- | --- | -95,000 | --- |
| Total, Title X (Emergency) | 112,000 (112,000) | --- | --- | -112,000 (-112,000) | --- |
| ===== | | | | | |
| Grand Total | 550,412,077 (487,592,802) | 571,719,613 (520,770,052) | 572,498,000 (484,946,429) | +22,085,923 (-2,646,373) | +778,387 (-35,823,623) |
| Appropriations | (112,000) | --- | --- | (-112,000) | --- |
| Emergency appropriations | (65,171,875) | (50,949,561) | (88,421,000) | (+23,249,125) | (+37,471,439) |
| Global War on Terrorism (GWOT) | (-1,228,020) | --- | (-869,429) | (+358,591) | (-869,429) |
| Rescissions | (-1,236,380) | --- | --- | (+1,236,380) | --- |
| Rescissions (GWOT) | --- | --- | --- | --- | --- |
| ===== | | | | | |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in Thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| CONGRESSIONAL BUDGET RECAP | | | | | |
| Scorekeeping adjustments: | | | | | |
| Lease of defense real property (permanent)..... | 31,000 | 33,000 | 33,000 | +2,000 | --- |
| Disposal of defense real property (permanent)..... | 8,000 | 8,000 | 8,000 | --- | --- |
| DHP, O&M to DOD-VA Joint Incentive Fund (permanent): | | | | | |
| Defense function..... | -15,000 | -15,000 | -15,000 | --- | --- |
| Non-defense function..... | 15,000 | 15,000 | 15,000 | --- | --- |
| DHP, O&M to Joint DOD-VA Medical Facility Demonstration Fund (Sec. 8102): | | | | | |
| Defense function..... | -146,857 | -120,000 | -120,000 | +26,857 | --- |
| Non-defense function..... | 146,857 | 120,000 | 120,000 | -26,857 | --- |
| O&M, Defense-wide transfer to Department of State: | | | | | |
| Defense function..... | -30,000 | --- | --- | +30,000 | --- |
| Non-defense function..... | 30,000 | --- | --- | -30,000 | --- |
| Navy transfer to John C. Stennis Center for Public Service Development Trust Fund: | | | | | |
| Defense function..... | --- | -1,000 | --- | --- | +1,000 |
| Non-defense function..... | --- | 1,000 | --- | --- | -1,000 |
| Title IX O&M, Navy transfer to Coast Guard, Op.Exp (By transfer)..... | --- | (160,002) | (160,002) | (+160,002) | --- |
| Tricare accrual (permanent, indefinite auth.) 5/..... | 6,963,000 | 6,631,000 | 6,631,000 | -332,000 | --- |
| (Gw07)..... | 64,700 | --- | --- | -64,700 | --- |
| Less emergency appropriations..... | -112,000 | --- | --- | +112,000 | --- |
| Total, scorekeeping adjustments..... | 6,954,700 | 6,672,000 | 6,672,000 | -282,700 | --- |

COMPARATIVE STATEMENT OF NEW BUDGET AUTHORITY FOR 2015 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2016
(Amounts in thousands)

| | FY 2015 Enacted | FY 2016 Request | Bill | Bill vs. Enacted | Bill vs. Request |
|--|--------------------|--------------------|-------------|---------------------|---------------------|
| RECAPITULATION | | | | | |
| Title I - Military Personnel..... | 128,004,618 | 130,491,227 | 122,727,607 | -5,277,011 | -7,763,620 |
| Title II - Operation and Maintenance..... | 161,655,679 | 176,517,228 | 162,286,489 | -630,810 | -14,230,739 |
| Title III - Procurement..... | 96,493,861 | 106,914,372 | 98,559,445 | +2,065,584 | -8,354,927 |
| Title IV - Research, Development, Test and Evaluation..... | 63,713,275 | 69,784,963 | 66,150,652 | +2,437,377 | -3,634,311 |
| Title V - Revolving and Management Funds..... | 2,134,480 | 1,786,732 | 2,108,732 | -25,748 | +322,000 |
| Title VI - Other Department of Defense Programs..... | 34,144,557 | 34,230,507 | 33,355,187 | -789,370 | -875,320 |
| Title VII - Related Agencies..... | 1,021,600 | 1,044,023 | 1,021,923 | +323 | -22,100 |
| Title VIII - General Provisions (net)..... | -803,288 | 1,000 | -2,133,035 | -1,329,747 | -2,134,035 |
| Title IX - Global War on Terrorism (GWOT)..... | 63,935,295 | 50,949,561 | 88,421,000 | +24,485,705 | +37,471,439 |
| Title X - Ebola Response and Preparedness..... | 112,000 | --- | --- | -112,000 | --- |
| Total, Department of Defense..... | 550,412,077 | 571,719,613 | 572,498,000 | +22,085,923 | +778,387 |
| Scorekeeping adjustments..... | 6,954,700 | 6,672,000 | 6,672,000 | -282,700 | --- |
| Total mandatory and discretionary..... | 557,366,777 | 578,391,613 | 579,170,000 | +21,803,223 | +778,387 |

- 1/ Included in Budget under Operation and Maintenance
- 2/ Included in Budget under Procurement
- 3/ Budget request assumes enactment of DoD's pharmacy/Consolidated Health Plan proposals.
- 4/ Budget request does not break out total recommended in bill language
- 5/ Contributions to Department of Defense Medicare-Eligible Retiree Health Care Fund (Sec. 725, P.L. 108-375). Amount does not include Budget proposals to amend TRICARE

ADDITIONAL VIEWS—FISCAL YEAR 2016 DEPARTMENT OF DEFENSE APPROPRIATIONS BILL

With this bill, the Committee has carried out its Constitutional responsibility to recommend the appropriations necessary to provide for the common defense of our Nation. The Committee did this in a collegial and bipartisan fashion consistent with its long-standing traditions.

The base portion of this bill provides \$490,235,000,000 in new budget authority covering all Department of Defense (DoD) and Intelligence Community functions except for Military Construction and Family Housing. This is \$36,693,052,000 below the President's budget request, and \$2,617,782,000 below last year's enacted level. The Global War on Terrorism (GWOT) portion provides \$88,421,000,000. This is an increase of \$37,471,439,000 above the President's budget request, and \$24,485,705,000 above the FY 2015 level.

As with all the Fiscal Year (FY) 2016 Appropriations measures, this bill was developed under the constraints of the Budget Control Act (BCA) of 2011, and therefore continues the mindless austerity it has wrought upon our great nation.

Despite near universal disdain, and plenty of buyer's remorse, the BCA has proven to be an extremely resilient yet utterly ineffective piece of law. We have seen short postponements of sequestration in the American Taxpayers Relief Act of 2012 and two-year alleviations of the caps provided by the Bipartisan Budget Act of 2013. Yet, the Committee finds itself, nearly five years since the BCA's enactment, far away from the consensus needed to repeal the law. Further, the continued half-hearted attempts to fix the BCA are almost as detrimental as the law itself, as they add to the uncertainty and waste everyone's time.

It is becoming increasingly difficult to point to any positive changes in our fiscal situation as a result of the BCA. While intended to reduce the budget deficit through spending limits and reductions, our nation's debt has increased by 24.5 percent since the BCA was signed into law, mainly because committees that are not truly constrained by the BCA's discretionary spending caps continue to push politically popular legislation with little regard for its impact on the federal budget. For example, in April of this year, Congress passed legislation that permanently fixed the long-standing issues with Medicare's payment rates for physicians' services. According to the Congressional Budget Office (CBO), this "fix" will result in a \$141 billion increase in federal budget deficits over the next ten years and yet the measure sailed through both Houses with very little opposition and was greeted by a cheerful signing statement at the White House. After 17 temporary overrides since 2003, we cannot argue that the permanent "Doc fix" was not long overdue. However, we believe it illustrates our larger point that the

legislative and executive branches are nowhere close to having a sincere conversation about our deficits while non-discretionary spending and lack of revenue continue to largely get a free pass.

Until the President and Congress confront the continued growth in mandatory spending while simultaneously increasing revenues, this Committee has no choice but to carry out the implausible mandate contained in the BCA and attempt to control deficits with jurisdiction over only 34 percent of one-half of the federal ledger.

Unfortunately, we fear a majority of our colleagues have no idea when the fiscal year starts, except that is when it is time to shut down the government. We despair that most think Continuing Resolutions are the norm, and sequestration is not that bad; that some delight every time a civilian federal employee is furloughed. All are symptoms of failure to us.

The time we have caused people to waste by not finishing our work on time, enacting innumerable Continuing Resolutions, and vacillating from one topline to another is deplorable. Whether it is a federal agency, a state, other political subdivisions, non-profit organizations, contractors, or an allied nation, all have been less efficient in recent years because of the constant uncertainty surrounding the federal government's finances.

To illustrate, in nearly every fiscal year since the BCA's enactment there have been attempts to alter the caps on defense and non-defense spending. For example, just two years ago, the House and Senate had top-line allocations that were \$91 billion apart, yet the sub-allocations for Defense were less than \$4 billion apart. Needless to say, we ended up at a point somewhere between the two, but only after a lot of wasted time and a federal government shutdown.

While not a mirror image of two years ago, the FY 2016 process is careening towards a similar fate. This fiscal year, the President started the process by submitting a budget request that did not comply with the limitations mandated by the BCA across all budgeted fiscal years. Further, paired with the President's budget request was a threat to veto any appropriations bills that adhered to the BCA caps.

The Majority party's response to the President was to pass a Budget Resolution that purports to abide by the BCA caps in FY 2016 for defense and non-defense discretionary spending, yet evades the defense cap by proposing \$38 billion above the President's budget request for Overseas Contingency Operations (OCO) or as renamed in this bill, the Global War on Terrorism (GWOT). Despite objections from the Secretary of Defense, this additional GWOT funding was further entrenched by the recently passed FY 2016 National Defense Authorization Act.

Needless to say, this solution is very troubling and not because of our objection to providing additional funding for the Department of Defense. We are in agreement with the Commander in Chief that complying with the BCA caps on defense spending would necessitate our forces to assume unacceptable risk in carrying out our National Defense Strategy. At this moment, the United States military and Intelligence Community are actively engaged in responding to current and emerging crises and conflicts around the globe.

The Nation needs them ready to respond at a moment's notice to future challenges, both foreseen and unforeseen.

However, just as we need a strong defense, we need a strong Nation. We cannot continue to let our country deteriorate with interstate bridges that collapse and kill our citizens, meaningful scientific research that atrophies, and a population whose educational attainment falls further and further behind. Increasing GWOT funding is merely a fleeting salve to the sequester caps for one agency and does not allow the Department of Defense to properly plan and budget for the future. Further, if the President is true to his veto threat, then we are playing a serious game of brinksmanship with DoD and the rest of the federal government.

The Committee realizes we will be in the throes of another crisis in December—our time should no longer be wasted and the President and the leaders of both Houses and both parties should start meaningful negotiations now, so that they can be concluded before October 1st, to allow this preeminent committee to again do the business of the country in an orderly, thoughtful, and timely fashion.

Additionally, the Administration, DoD, and Congress have been complicit since 2001 in using emergency war funding to fund enduring requirements for the military. Over the past few years, despite the constraints of the BCA, the Subcommittee, led by Chairman Frelinghuysen, had begun to make strides in limiting what is an eligible expense in OCO and shift activities to the base budget. After fourteen years into the fight it is increasingly difficult to argue that this operational tempo for our military is a contingency and not the new normal in defending our nation and our interests. If the higher GWOT funding is enacted, much of the progress made in reining in Title IX will be undone.

Unfortunately, as in past years, this bill is largely silent on several of the Defense Department's long-term fiscal challenges and in some cases severely restricts DoD's ability to even consider initiatives that recognize the reality of finite resources. Congress needs to consider the retirement of aging and underperforming weapons systems, policy changes that curb the expected increase in health care costs, and modifications to military compensation that are prospective and keep the promises we have made to those who have served. The sooner Congress reaches the consensus required to make the difficult decisions needed in this constrained fiscal environment, the better we can provide for our national defense.

Ignoring the numerous concerns just expressed, Chairman Frelinghuysen and the Subcommittee did an exceptional job assembling this bill. In particular, the Chairman was very meticulous with the \$37.5 billion added to Title IX of the bill by the FY 2016 Budget Resolution. He avoided the easy path and did not dump large portions of the Operations and Maintenance accounts into GWOT. Rather, he has painstakingly worked to provide the needed resources for the preparation of our forces in the field. Further, the Chairman was very thoughtful in his construction of the base portion of the bill to provide the resources needed for our military personnel, readiness activities, and preserving the industrial base.

The Subcommittee has again included additional resources for sexual assault prevention and response. This year, there is a new

and welcome focus on retaliation. Specifically, the bill fully funds the budget request for the activities and offices tackling this act of mistrust with an additional \$20 million to be divided among all services and components.

The bill continues to robustly fund research for traumatic brain injury and psychological health, suicide prevention outreach programs, and medical research. The report, again this year, carries language expressing our concerns about interoperable electronic health records becoming a reality for veterans and service members.

Small businesses will be able to compete for funding with the Rapid Innovation Fund once again funded in this bill at \$250 million. This fund allows small businesses with big ideas for national security problems to participate, providing a path into the defense acquisition community.

We commend the Chairman for including the funding increase for the Humanitarian Mine Action program. While it may be a small program, this mission is of immense value. It may take years to reclaim lands around the world from the explosive remnants of war, but we can share our military's expertise with host nations on detection, clearance, disposal, and demilitarization of explosive ordnance to protect innocent civilians.

The Chairman's focus on resourcing the Combatant Commands beyond Central Command is appreciated. Let us be clear, while the support for our almost ten thousand U.S. service members still serving in Afghanistan and the threat of ISIL is paramount, there are other Areas of Responsibility that need attention. The \$200 million in the bill to provide assistance to the Ukrainian national security forces to help Ukraine secure its sovereign territory and protect its citizens against foreign aggressors is an example of how the Committee can, and will, help those who ask for help. The additional money added to support Drug Interdiction and Counterdrug Activities, especially the additional \$15 million for Intelligence, Surveillance and Reconnaissance activities in Southern Command is another example of support included in this bill. The additional funding to allow Africa Command to maintain a persistent presence on a continent that rules with "the tyranny of distance" ensures U.S. efforts in that part of the world are successful.

Also, this bill addresses the Service Chiefs' concerns about readiness. The billions allocated to readiness activities will allow the services to mitigate the effects of constant deployments and financial unpredictability. The concern for readiness is also addressed in the \$1.4 billion added across the services for Facility Sustainment, Restoration and Modernization although, this figure could be much lower if Congress allowed the Department of Defense to divest itself of unusable infrastructure through a Base Realignment and Closure round.

Traditionally, the Committee emphasizes the positive side of the ledger; however, we believe the Committee should also highlight the other side of the ledger, as reductions in funding are also a result of good oversight. In this bill, there is a reduction of \$100 million to the Defense Advanced Research Projects Agency's total request. This bill also made a reduction of \$82 million, denying the purchase of radars because the programs were delayed. The elimi-

nation of funding for the Joint Urgent Operational Needs Fund drives requests from the Combatant Commanders back into the normal acquisitions process for more oversight and scrutiny. The restriction on funding 8 Joint Strike Fighters until the Autonomic Logistics Information System is delivered is another example of oversight.

Throughout this year's process, the Defense Subcommittee continued its tradition of bipartisanship. The Subcommittee has operated collaboratively and effectively for many years and, within the constraints placed upon the bill, our interests have been addressed. The adoption of Representative Barbara Lee's amendment, stating that Congress has a constitutional duty to debate and decide when to authorize the use of military force in the fight against the Islamic State in the Levant, is an example of this culture and demonstrates the important role the Committee has in protecting the prerogatives of the Legislative Branch.

The process for preparing this bill, and the recommendations it contains, were done in a deliberate and thoughtful manner. However, we need to find a way to provide for our national security needs without relying on contingency war funds to pay for regular base budget activities. Our military leaders contend that unless we wean ourselves from this dependency on war funding, we will completely undermine the Defense Department's ability to plan over the long term.

NITA M. LOWEY.
PETER J. VISCLOSKY.

