

Exhibit D

Budget Information

Northwell Health, Inc (Formerly North Shore LIJ Health System)

Unified Behavioral Health Center

Office of Military Veterans Liason Services

2011-Present

Year	Revenue	NPSR	Expense	Margin	Running Balance
2011	\$ 216,600.00	\$ -	\$ -	\$ 216,600.00	\$ 216,600.00
2012	\$ 383,500.00	\$ -	\$ 24,851.70	\$ 358,648.30	\$ 575,248.30
2013	\$ 501,533.33	\$ -	\$ 548,642.58	\$ (47,109.25)	\$ 528,139.05
2014	\$ 1,166,734.00	\$ -	\$ 676,536.00	\$ 490,198.00	\$ 1,018,337.05
2015	\$ 164,918.50	\$ -	\$ 670,461.52	\$ (505,543.02)	\$ 512,794.03
June, 2016	\$ 86,272.10	\$ 87,139.00	\$ 399,169.55	\$ (225,758.45)	\$ 287,035.58
	\$ 2,519,557.93	\$ 87,139.00	\$ 2,319,661.35	\$ 287,035.58	