

Department of Transportation
Investment in Infrastructure and Jobs Act/Bipartisan Infrastructure Law PL 117-58/ FY 2022 Omnibus PL 117-103/ FY 2023 Omnibus PL 117-328/ FY 2024 C.R. PL 118-15; P.L. 118-35
Financial Summary as of June 02, 2024
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers¹	Adjusted Total	Grants Announced² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$15,000,000</u>	<u>-\$6,000</u>	<u>\$14,994,000</u>	<u>\$11,639,496</u>	<u>\$5,678,225</u>	<u>\$1,912,881</u>	<u>\$9,315,775</u>	<u>37.9%</u>	<u>12.8%</u>
	Facilities & Equipment	IIJA Supplemental	\$3,000,000	\$0	\$3,000,000	<i>N/A</i>	\$1,265,436	\$530,330	\$1,734,564	42.2%	17.7%
	Airport Infrastructure Grants	IIJA Supplemental	\$9,000,000	-\$3,000	\$8,997,000	\$8,729,496	\$2,398,204	\$789,072	\$6,598,796	26.7%	8.8%
	Airport Terminal Program	IIJA Supplemental	\$3,000,000	-\$3,000	\$2,997,000	\$2,910,000	\$2,014,585	\$593,479	\$982,415	67.2%	19.8%
Federal Highway Administration			<u>\$214,701,340</u>	<u>-\$22,507,690</u>	<u>\$192,193,650</u>	<u>\$193,638,518</u>	<u>\$131,062,967</u>	<u>\$69,483,943</u>	<u>\$61,130,683</u>	<u>68.2%</u>	<u>36.2%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	\$178,250,724	-\$22,395,829	\$155,854,895	\$164,634,817 ³	\$120,719,443	\$66,035,961	\$35,135,452	77.5%	42.4%
	Highway Infrastructure Programs	IIJA Supplemental	\$28,363,200	-\$56,921	\$28,306,279	\$23,305,903	\$8,256,805	\$2,726,664	\$20,049,474	29.2%	9.6%
	Highway Infrastructure Programs	Appropriations	\$8,087,416	-\$54,940	\$8,032,476	\$5,697,799	\$2,086,719	\$721,318	\$5,945,757	26.0%	9.0%
Federal Motor Carrier Safety Administration			<u>\$3,024,450</u>	<u>\$23,214</u>	<u>\$3,047,664</u>	<u>\$1,237,292</u>	<u>\$2,109,769</u>	<u>\$1,442,429</u>	<u>\$937,895</u>	<u>69.2%</u>	<u>47.3%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$1,102,500	\$23,904	\$1,126,404	<i>N/A</i>	\$892,721	\$806,513	\$233,683	79.3%	71.6%
	Operations and Programs	IIJA Supplemental	\$30,000	\$0	\$30,000	<i>N/A</i>	\$5,183	\$4,852	\$24,817	17.3%	16.2%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$1,518,450	-\$690	\$1,517,760	\$990,051	\$995,776	\$537,867	\$521,984	65.6%	35.4%
	Motor Carrier Safety Grants	IIJA Supplemental	\$373,500	\$0	\$373,500	\$247,241	\$216,090	\$93,197	\$157,410	57.9%	25.0%
National Highway Traffic Safety Administration			<u>\$4,348,921</u>	<u>\$392,244</u>	<u>\$4,741,165</u>	<u>\$2,669,934</u>	<u>\$3,909,162</u>	<u>\$1,928,450</u>	<u>\$832,002</u>	<u>82.5%</u>	<u>40.7%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$591,000	-\$4,304	\$586,696	\$25,300	\$428,015	\$308,250	\$158,681	73.0%	52.5%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$2,382,821	\$396,548	\$2,779,369	\$2,518,729	\$2,733,532	\$1,109,988	\$45,836	98.4%	39.9%
	Operations and Research	IIJA Supplemental	\$0	\$216,500	\$216,500	<i>N/A</i>	\$129,699	\$62,704	\$86,801	59.9%	29.0%
	Crash Data	IIJA Supplemental	\$450,000	-\$6,500	\$443,500	\$0	\$31,912	\$18,722	\$411,588	7.2%	4.2%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$329,100	-\$210,000	\$119,100	<i>N/A</i>	\$56,738	\$45,248	\$62,362	47.6%	38.0%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$186,000	\$0	\$186,000	\$125,904	\$127,232	\$46,158	\$58,768	68.4%	24.8%
	Operations and Research	Appropriations	\$410,000	\$0	\$410,000	\$0	\$402,033	\$337,380	\$7,967	98.1%	82.3%
Federal Transit Administration			<u>\$62,580,609</u>	<u>\$3,465,289</u>	<u>\$66,045,898</u>	<u>\$62,013,617</u>	<u>\$26,138,332</u>	<u>\$10,999,085</u>	<u>\$39,907,566</u>	<u>39.6%</u>	<u>16.7%</u>
	Capital Investment Grants	IIJA Supplemental	\$4,800,000	\$0	\$4,800,000	\$3,685,663	\$2,117,532	\$963,823	\$2,682,468	44.1%	20.1%
	All Stations Accessibility Program	IIJA Supplemental	\$1,050,000	-\$105	\$1,049,895	\$1,029,000	\$363,999	\$19,840	\$685,896	34.7%	1.9%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$150,000	-\$15	\$149,985	\$98,000	\$0	\$0	\$149,985	0.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$600,000	-\$60	\$599,940	\$392,000	\$44,824	\$38,606	\$555,116	7.5%	6.4%
	Transit Infrastructure Grants	IIJA Supplemental	\$6,150,000	\$13,697	\$6,163,697	\$4,998,000	\$2,611,649	\$616,038	\$3,552,048	42.4%	10.0%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$40,979,000	\$3,431,514	\$44,410,514	\$43,089,849	\$16,353,666	\$6,927,209	\$28,056,848	36.8%	15.6%
	Transit Infrastructure Grants	Appropriations	\$1,298,609	\$20,258	\$1,318,867	\$1,242,684	\$252,180	\$33,308	\$1,066,687	19.1%	2.5%
	Capital Investment Grants	Appropriations	\$7,088,000	\$0	\$7,088,000	\$7,031,420	\$4,087,557	\$2,167,165	\$3,000,443	57.7%	30.6%
	Technical Assistance and Training	Appropriations	\$15,000	\$0	\$15,000	\$1,500	\$9,925	\$3,754	\$5,075	66.2%	25.0%
	Washington Metropolitan Area Transit Authority	Appropriations	\$450,000	\$0	\$450,000	\$445,500	\$297,000	\$229,342	\$153,000	66.0%	51.0%

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(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers¹	Adjusted Total	Grants Announced² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Railroad Administration			\$49,371,097	-\$4,067	\$49,367,030	\$35,912,161	\$19,784,035	\$7,470,603	\$29,582,995	40.1%	15.1%
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$3,600,000	-\$7,980	\$3,592,020	\$3,573,648	\$3,574,648	\$209,345	\$17,372	99.5%	5.8%
	National Network Grants to Amtrak	IIJA Supplemental	\$9,600,000	-\$16,000	\$9,584,000	\$9,390,000	\$9,399,393	\$724,585	\$184,607	98.1%	7.6%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$3,000,000	-\$20,000	\$2,980,000	\$949,300	\$16,300	\$0	\$2,963,700	0.5%	0.0%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$21,600,000	-\$144,000	\$21,456,000	\$13,426,500	\$20,700	\$229	\$21,435,300	0.1%	0.0%
	Railroad Crossing Elimination	IIJA Supplemental	\$1,800,000	-\$13,097	\$1,786,903	\$570,982	\$3,134	\$0	\$1,783,769	0.2%	0.0%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$56,985	\$42,659	\$140,025	28.9%	21.7%
	Consolidated Rail Infra. Safety & Improvement	Appropriations	\$1,383,958	-\$23,697	\$1,360,261	\$644,725	\$123,665	\$6,141	\$1,236,596	9.1%	0.5%
	National Network Grants to Amtrak	Appropriations	\$3,936,191	-\$5,388	\$3,930,803	\$3,913,510	\$3,157,868	\$3,156,081	\$772,935	80.3%	80.3%
	NE Corridor Grants to Amtrak	Appropriations	\$3,275,943	-\$4,872	\$3,271,071	\$3,249,563	\$2,666,821	\$2,666,493	\$604,250	81.5%	81.5%
	Railroad R&D	Appropriations	\$141,000	\$0	\$141,000	\$5,428	\$79,639	\$41,327	\$61,361	56.5%	29.3%
	Safety and Operations	Appropriations	\$759,005	\$0	\$759,005	\$2,504	\$658,667	\$605,060	\$100,338	86.8%	79.7%
	Federal-State Partnership for Intercity Passenger Rail	Appropriations	\$275,000	-\$4,000	\$271,000	\$186,000	\$450	\$150	\$270,550	0.2%	0.1%
	Financial Assistance Oversight	Appropriations	\$0	\$37,957	\$37,957	N/A	\$25,764	\$18,532	\$12,193	67.9%	48.8%
Pipeline and Hazardous Materials Safety Admin.			\$911,812	\$2,698	\$914,510	\$631,621	\$377,197	\$178,748	\$537,313	41.2%	19.5%
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$100,684	\$2,758	\$103,442	\$41,278	\$39,417	\$11,179	\$64,025	38.1%	10.8%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$600,000	-\$60	\$599,940	\$587,460	\$165,510	\$7,610	\$434,430	27.6%	1.3%
	Hazardous Materials Safety	Appropriations	\$211,128	\$0	\$211,128	\$2,882	\$172,271	\$159,959	\$38,857	81.6%	75.8%
Maritime Administration			\$1,375,000	\$0	\$1,375,000	\$906,250	\$114,884	\$7,506	\$1,260,116	8.4%	0.5%
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$9,937	\$531	\$15,063	39.7%	2.1%
	Port Infrastructure Development Program	IIJA Supplemental	\$1,350,000	\$0	\$1,350,000	\$882,000	\$104,948	\$6,975	\$1,245,052	7.8%	0.5%
Office of the Inspector General			\$0	\$12,972	\$12,972	\$0	\$0	\$0	\$12,972	0.0%	0.0%
	Division J Transfers	IIJA Supplemental	\$0	\$12,972	\$12,972	N/A	\$0	\$0	\$12,972	0.0%	0.0%
Office of the Secretary of Transportation			\$13,075,000	\$697,387	\$13,772,387	\$9,521,596	\$852,087	\$132,729	\$12,920,300	6.2%	1.0%
	Asset Concessions	IIJA Mandatory	\$60,000	-\$2,280	\$57,720	\$0	\$0	\$0	\$57,720	0.0%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$678,899	\$678,899	\$0	\$17,773	\$14,817	\$661,126	2.6%	2.2%
	National Infrastructure Investments	IIJA Supplemental	\$7,500,000	-\$150,000	\$7,350,000	\$5,880,000	\$224,951	\$16,046	\$7,125,049	3.1%	0.2%
	SMART Grants	IIJA Supplemental	\$300,000	-\$6,000	\$294,000	\$149,285	\$92,784	\$3,582	\$201,216	31.6%	1.2%
	Safe Streets and Roads for All	IIJA Supplemental	\$3,000,000	-\$60,000	\$2,940,000	\$1,762,434	\$254,128	\$8,915	\$2,685,872	8.6%	0.3%
	National Culvert Remov., Replmt, Restoration	IIJA Supplemental	\$600,000	-\$12,000	\$588,000	\$195,877	\$0	\$0	\$588,000	0.0%	0.0%
	Operational Support	IIJA Supplemental	\$40,000	\$264,768	\$304,768	N/A	\$111,706	\$84,149	\$193,062	36.7%	27.6%
	National Infrastructure Investments	Appropriations	\$1,575,000	-\$16,000	\$1,559,000	\$1,534,000	\$150,745	\$5,220	\$1,408,255	9.7%	0.3%
Department of Transportation Total			\$364,388,229	-\$17,923,954	\$346,464,276	\$318,170,485	\$190,026,659	\$93,556,373	\$156,437,616	54.85%	27.00%

¹ The BIL includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the BIL include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ The Federal-Aid Highways Grants Announced total reflects the full year contract authority authorized by BIL, which is released to States in full at the start of each Fiscal Year. These amounts are subject to FY 2024 obligation limitation and are only available for obligation up to the amount shown in the preceding 'adjusted total' column.

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FY 2024 Financial Summary as of June 02, 2024
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$5,000,000</u>	<u>-\$2,000</u>	<u>\$4,998,000</u>	<u>\$3,879,843</u>	<u>\$286,134</u>	<u>\$27,200</u>	<u>\$4,711,866</u>	<u>5.7%</u>	<u>0.5%</u>
	Facilities & Equipment	IIJA Supplemental	\$1,000,000	\$0	\$1,000,000	N/A	\$37,391	\$21,393	\$962,609	3.7%	2.1%
	Airport Infrastructure Grants	IIJA Supplemental	\$3,000,000	-\$1,000	\$2,999,000	\$2,909,843	\$140,823	\$5,807	\$2,858,177	4.7%	0.2%
	Airport Terminal Program	IIJA Supplemental	\$1,000,000	-\$1,000	\$999,000	\$970,000	\$107,920	\$0	\$891,080	10.8%	0.0%
Federal Highway Administration			<u>\$11,679,077</u>	<u>-\$1,000</u>	<u>\$11,678,077</u>	<u>\$7,056,350</u>	<u>\$757,688</u>	<u>\$37,544</u>	<u>\$10,920,389</u>	<u>6.5%</u>	<u>0.3%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority	<i>see "Funding Summary (Combined)" tab³</i>								
	Highway Infrastructure Programs	IIJA Supplemental	\$9,454,400	-\$1,000	\$9,453,400	\$7,056,350	\$751,789	\$36,111	\$8,701,611	8.0%	0.4%
	Highway Infrastructure Programs	FY24 Appropriations	\$2,224,677	\$0	\$2,224,677	\$0	\$5,899	\$1,433	\$2,218,778	0.3%	0.1%
Federal Motor Carrier Safety Administration			<u>\$1,025,800</u>	<u>\$35,310</u>	<u>\$1,061,110</u>	<u>\$479</u>	<u>\$209,083</u>	<u>\$172,617</u>	<u>\$852,027</u>	<u>19.7%</u>	<u>16.3%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$375,000	\$36,000	\$411,000	N/A	\$208,290	\$172,141	\$202,710	50.7%	41.9%
	Operations and Programs	IIJA Supplemental	\$10,000	\$0	\$10,000	N/A	\$0	\$0	\$10,000	0.0%	0.0%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$516,300	-\$690	\$515,610	\$400	\$708	\$476	\$514,902	0.1%	0.1%
	Motor Carrier Safety Grants	IIJA Supplemental	\$124,500	\$0	\$124,500	\$79	\$85	\$0	\$124,415	0.1%	0.0%
National Highway Traffic Safety Administration			<u>\$1,336,201</u>	<u>\$142,680</u>	<u>\$1,478,881</u>	<u>\$914,463</u>	<u>\$1,038,178</u>	<u>\$77,215</u>	<u>\$440,703</u>	<u>70.2%</u>	<u>5.2%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$201,200	\$0	\$201,200	\$8,625	\$56,469	\$33,331	\$144,731	28.1%	16.6%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$813,301	\$142,680	\$955,981	\$863,934	\$931,783	\$29,919	\$24,198	97.5%	3.1%
	Operations and Research	IIJA Supplemental	\$0	\$74,500	\$74,500	N/A	\$7,559	\$7,227	\$66,941	10.1%	9.7%
	Crash Data	IIJA Supplemental	\$150,000	-\$4,500	\$145,500	\$0	\$0	\$0	\$145,500	0.0%	0.0%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$109,700	-\$70,000	\$39,700	N/A	\$463	\$0	\$39,237	1.2%	0.0%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$62,000	\$0	\$62,000	\$41,904	\$41,904	\$6,738	\$20,096	67.6%	10.9%
	Operations and Research	FY24 Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Federal Transit Administration			<u>\$20,847,387</u>	<u>\$490,995</u>	<u>\$21,338,382</u>	<u>\$19,616,318</u>	<u>\$123,706</u>	<u>\$81,272</u>	<u>\$21,214,676</u>	<u>0.6%</u>	<u>0.4%</u>
	Capital Investment Grants	IIJA Supplemental	\$1,600,000	\$0	\$1,600,000	\$1,075,000	\$0	\$0	\$1,600,000	0.0%	0.0%
	All Stations Accessibility Program	IIJA Supplemental	\$350,000	-\$35	\$349,965	\$343,000	\$0	\$0	\$349,965	0.0%	0.0%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$50,000	-\$5	\$49,995	\$0	\$0	\$0	\$49,995	0.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$0	\$0	\$0	\$199,980	0.0%	0.0%
	Transit Infrastructure Grants	IIJA Supplemental	\$2,050,000	\$14,107	\$2,064,107	\$980,000	\$0	\$0	\$2,064,107	0.0%	0.0%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$13,990,000	\$456,690	\$14,446,690	\$14,670,000	\$123,706	\$81,272	\$14,322,984	0.9%	0.6%
	Transit Infrastructure Grants	FY24 Appropriations	\$252,387	\$20,258	\$272,644	\$206,818	\$0	\$0	\$272,644	0.0%	0.0%
	Capital Investment Grants	FY24 Appropriations	\$2,205,000	\$0	\$2,205,000	\$2,193,000	\$0	\$0	\$2,205,000	0.0%	0.0%
	Technical Assistance and Training	FY24 Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
	Washington Metropolitan Area Transit Authority	FY24 Appropriations	\$150,000	\$0	\$150,000	\$148,500	\$0	\$0	\$150,000	0.0%	0.0%

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Federal Railroad Administration			\$16,223,520	-\$990	\$16,222,530	\$6,724,624	\$5,564,826	\$1,214,000	\$10,657,704	34.3%	7.5%
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$1,200,000	-\$990	\$1,199,010	\$1,189,000	\$1,189,000	\$0	\$10,010	99.2%	0.0%
	National Network Grants to Amtrak	IIJA Supplemental	\$3,200,000	\$0	\$3,200,000	\$3,128,000	\$3,128,000	\$0	\$72,000	97.8%	0.0%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	0.0%	0.0%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$7,200,000	\$0	\$7,200,000	\$0	\$0	\$0	\$7,200,000	0.0%	0.0%
	Railroad Crossing Elimination	IIJA Supplemental	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000	0.0%	0.0%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$0	\$0	N/A	\$0	\$0	\$0	0.0%	0.0%
	Consolidated Rail Infra. Safety & Improvement	FY24 Appropriations	\$198,958	\$0	\$198,958	\$0	\$0	\$0	\$198,958	0.0%	0.0%
	National Network Grants to Amtrak	FY24 Appropriations	\$1,286,321	\$0	\$1,286,321	\$1,276,889	\$518,853	\$518,853	\$767,468	40.3%	40.3%
	NE Corridor Grants to Amtrak	FY24 Appropriations	\$1,141,442	\$0	\$1,141,442	\$1,130,735	\$547,992	\$547,992	\$593,450	48.0%	48.0%
	Railroad R&D	FY24 Appropriations	\$54,000	\$0	\$54,000	\$0	\$2,484	\$952	\$51,516	4.6%	1.8%
	Safety and Operations	FY24 Appropriations	\$267,799	\$0	\$267,799	\$0	\$178,496	\$146,202	\$89,303	66.7%	54.6%
	Federal-State Partnership for Intercity Passenger Rail	FY24 Appropriations	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$75,000	0.0%	0.0%
	Financial Assistance Oversight	FY24 Appropriations	\$0	\$0	\$0	N/A	\$0	\$0	\$0	0.0%	0.0%
Pipeline and Hazardous Materials Safety Admin.			\$320,381	\$2,738	\$323,119	\$196,000	\$43,224	\$35,765	\$279,894	13.4%	11.1%
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$46,825	\$2,758	\$49,583	\$0	\$340	\$132	\$49,242	0.7%	0.3%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$196,000	\$193	\$193	\$199,787	0.1%	0.1%
	Hazardous Materials Safety	FY24 Appropriations	\$73,556	\$0	\$73,556	\$0	\$42,691	\$35,440	\$30,865	58.0%	48.2%
Maritime Administration			\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$450,000	0.0%	0.0%
	Operations and Training	IIJA Supplemental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
	Port Infrastructure Development Program	IIJA Supplemental	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$450,000	0.0%	0.0%
Office of the Inspector General			\$0	\$4,324	\$4,324	\$0	\$0	\$0	\$4,324	0.0%	0.0%
	Division J Transfers	IIJA Supplemental	\$0	\$4,324	\$4,324	N/A	\$0	\$0	\$4,324	0.0%	0.0%
Office of the Secretary of Transportation			\$3,820,000	\$266,269	\$4,086,269	\$980,000	\$5,939	\$5,317	\$4,080,329	0.1%	0.1%
	Asset Concessions	IIJA Mandatory	\$20,000	-\$1,140	\$18,860	\$0	\$0	\$0	\$18,860	0.0%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$250,000	\$250,000	\$0	\$5,459	\$5,251	\$244,541	2.2%	2.1%
	National Infrastructure Investments	IIJA Supplemental	\$2,500,000	-\$50,000	\$2,450,000	\$980,000	\$0	\$0	\$2,450,000	0.0%	0.0%
	SMART Grants	IIJA Supplemental	\$100,000	-\$2,000	\$98,000	\$0	\$0	\$0	\$98,000	0.0%	0.0%
	Safe Streets and Roads for All	IIJA Supplemental	\$1,000,000	-\$20,000	\$980,000	\$0	\$0	\$0	\$980,000	0.0%	0.0%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$200,000	-\$4,000	\$196,000	\$0	\$0	\$0	\$196,000	0.0%	0.0%
	Operational Support	IIJA Supplemental	\$0	\$93,409	\$93,409	N/A	\$481	\$66	\$92,928	0.5%	0.1%
	National Infrastructure Investments	FY24 Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
Department of Transportation Total			\$60,702,365	\$938,325	\$61,640,691	\$39,368,078	\$8,028,779	\$1,650,930	\$53,611,912	13.0%	2.7%

¹ The BIL includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the BIL include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

Department of Transportation
Investment in Infrastructure and Jobs Act/Bipartisan Infrastructure Law PL 117-58/ FY 2023 Omnibus PL 117-328
FY 2023 Financial Summary as of June 02, 2024
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers¹	Adjusted Total	Grants Announced² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlaid
Federal Aviation Administration			<u>\$5,000,000</u>	<u>-\$2,000</u>	<u>\$4,998,000</u>	<u>\$3,879,757</u>	<u>\$1,996,737</u>	<u>\$442,608</u>	<u>\$3,001,263</u>	<u>40.0%</u>	<u>8.9%</u>
	Facilities & Equipment	IIJA Supplemental	\$1,000,000	\$0	\$1,000,000	N/A	\$313,521	\$145,351	\$686,479	31.4%	14.5%
	Airport Infrastructure Grants	IIJA Supplemental	\$3,000,000	-\$1,000	\$2,999,000	\$2,909,757	\$759,793	\$148,274	\$2,239,207	25.3%	4.9%
	Airport Terminal Program	IIJA Supplemental	\$1,000,000	-\$1,000	\$999,000	\$970,000	\$923,423	\$148,984	\$75,577	92.4%	14.9%
Federal Highway Administration			<u>\$12,872,212</u>	<u>-\$88,155</u>	<u>\$12,784,057</u>	<u>\$10,387,530</u>	<u>\$3,361,177</u>	<u>\$832,257</u>	<u>\$9,422,880</u>	<u>26.3%</u>	<u>6.5%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority				<i>see "Funding Summary (Combined)" tab³</i>					
	Highway Infrastructure Programs	IIJA Supplemental	\$9,454,400	-\$43,215	\$9,411,185	\$8,175,023	\$2,519,186	\$589,044	\$6,892,000	26.8%	6.3%
	Highway Infrastructure Programs	FY23 Appropriations	\$3,417,812	-\$44,940	\$3,372,872	\$3,262,872	\$841,992	\$243,214	\$2,530,880	25.0%	7.2%
Federal Motor Carrier Safety Administration			<u>\$1,008,150</u>	<u>\$0</u>	<u>\$1,008,150</u>	<u>\$621,313</u>	<u>\$951,077</u>	<u>\$468,739</u>	<u>\$57,073</u>	<u>94.3%</u>	<u>46.5%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$367,500	\$0	\$367,500	N/A	\$343,210	\$310,170	\$24,290	93.4%	84.4%
	Operations and Programs	IIJA Supplemental	\$10,000	\$0	\$10,000	N/A	\$0	\$0	\$10,000	0.0%	0.0%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$506,150	\$0	\$506,150	\$498,651	\$499,496	\$136,361	\$6,654	98.7%	26.9%
	Motor Carrier Safety Grants	IIJA Supplemental	\$124,500	\$0	\$124,500	\$122,663	\$108,371	\$22,208	\$16,129	87.0%	17.8%
National Highway Traffic Safety Administration			<u>\$1,523,920</u>	<u>\$127,631</u>	<u>\$1,651,551</u>	<u>\$886,526</u>	<u>\$1,414,510</u>	<u>\$684,155</u>	<u>\$237,041</u>	<u>85.6%</u>	<u>41.4%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$197,000	\$0	\$197,000	\$8,625	\$188,486	\$115,913	\$8,514	95.7%	58.8%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$795,220	\$127,631	\$922,851	\$835,901	\$901,454	\$362,387	\$21,397	97.7%	39.3%
	Operations and Research	IIJA Supplemental	\$0	\$71,000	\$71,000	N/A	\$58,227	\$18,499	\$12,773	82.0%	26.1%
	Crash Data	IIJA Supplemental	\$150,000	-\$1,000	\$149,000	\$0	\$0	\$0	\$149,000	0.0%	0.0%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$109,700	-\$70,000	\$39,700	N/A	\$23,522	\$17,513	\$16,178	59.3%	44.1%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$62,000	\$0	\$62,000	\$42,000	\$42,001	\$14,882	\$19,999	67.7%	24.0%
	Operations and Research	FY23 Appropriations	\$210,000	\$0	\$210,000	\$0	\$200,820	\$154,960	\$9,180	95.6%	73.8%
Federal Transit Administration			<u>\$21,218,459</u>	<u>\$1,496,617</u>	<u>\$22,715,076</u>	<u>\$21,535,122</u>	<u>\$11,000,848</u>	<u>\$3,375,408</u>	<u>\$11,714,228</u>	<u>48.4%</u>	<u>14.9%</u>
	Capital Investment Grants	IIJA Supplemental	\$1,600,000	\$0	\$1,600,000	\$1,298,900	\$793,079	\$253,340	\$806,921	49.6%	15.8%
	All Stations Accessibility Program	IIJA Supplemental	\$350,000	-\$35	\$349,965	\$343,000	\$240,925	\$6,965	\$109,040	68.8%	2.0%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$50,000	-\$5	\$49,995	\$49,000	\$0	\$0	\$49,995	0.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$196,000	\$0	\$0	\$199,980	0.0%	0.0%
	Transit Infrastructure Grants	IIJA Supplemental	\$2,050,000	-\$205	\$2,049,795	\$2,009,000	\$929,303	\$146,391	\$1,120,492	45.3%	7.1%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$13,634,000	\$1,496,882	\$15,130,882	\$14,343,913	\$6,490,776	\$1,837,252	\$8,640,106	42.9%	12.1%
	Transit Infrastructure Grants	FY23 Appropriations	\$541,959	\$0	\$541,959	\$533,909	\$69,612	\$10,060	\$472,347	12.8%	1.9%
	Capital Investment Grants	FY23 Appropriations	\$2,635,000	\$0	\$2,635,000	\$2,612,900	\$2,326,252	\$1,015,587	\$308,748	88.3%	38.5%
	Technical Assistance and Training	FY23 Appropriations	\$7,500	\$0	\$7,500	\$0	\$2,400	\$442	\$5,100	32.0%	5.9%
	Washington Metropolitan Area Transit Authority	FY23 Appropriations	\$150,000	\$0	\$150,000	\$148,500	\$148,500	\$105,372	\$1,500	99.0%	70.2%

Department of Transportation
Investment in Infrastructure and Jobs Act/Bipartisan Infrastructure Law PL 117-58/ FY 2023 Omnibus PL 117-328
FY 2023 Financial Summary as of June 02, 2024
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlaid
Federal Railroad Administration			\$16,607,449	-\$990	\$16,606,459	\$13,620,887	\$7,095,061	\$2,687,119	\$9,511,398	42.7%	16.2%
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$1,200,000	-\$990	\$1,199,010	\$1,190,648	\$1,191,648	\$0	\$7,362	99.4%	0.0%
	National Network Grants to Amtrak	IIJA Supplemental	\$3,200,000	\$0	\$3,200,000	\$3,146,000	\$3,143,000	\$0	\$57,000	98.2%	0.0%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$1,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	0.0%	0.0%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$7,200,000	\$0	\$7,200,000	\$6,696,000	\$0	\$0	\$7,200,000	0.0%	0.0%
	Railroad Crossing Elimination	IIJA Supplemental	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000	0.0%	0.0%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$0	\$0	N/A	\$0	\$0	\$0	0.0%	0.0%
	Consolidated Rail Infra. Safety & Improvement	FY23 Appropriations	\$560,000	-\$11,200	\$548,800	\$55,426	\$28,600	\$0	\$520,200	5.2%	0.0%
	National Network Grants to Amtrak	FY23 Appropriations	\$1,193,000	-\$500	\$1,192,500	\$1,187,035	\$1,187,035	\$1,185,250	\$5,465	99.5%	99.4%
	NE Corridor Grants to Amtrak	FY23 Appropriations	\$1,260,000	-\$500	\$1,259,500	\$1,248,700	\$1,248,700	\$1,248,700	\$10,800	99.1%	99.1%
	Railroad R&D	FY23 Appropriations	\$44,000	\$0	\$44,000	\$2,928	\$37,853	\$15,850	\$6,147	86.0%	36.0%
	Safety and Operations	FY23 Appropriations	\$250,449	\$0	\$250,449	\$1,150	\$247,342	\$229,810	\$3,107	98.8%	91.8%
	Federal-State Partnership for Intercity Passenger Rail	FY23 Appropriations	\$100,000	-\$2,000	\$98,000	\$93,000	\$0	\$0	\$98,000	0.0%	0.0%
	Financial Assistance Oversight	FY23 Appropriations	\$0	\$14,200	\$14,200	N/A	\$10,882	\$7,509	\$3,318	76.6%	52.9%
Pipeline and Hazardous Materials Safety Admin.			\$297,996	-\$20	\$299,041	\$227,392	\$94,446	\$67,177	\$204,595	31.7%	22.5%
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$27,253	\$0	\$28,318	\$29,292	\$26,535	\$2,834	\$1,782	93.7%	10.0%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$196,000	\$2,436	\$2,300	\$197,544	1.2%	1.2%
	Hazardous Materials Safety	FY23 Appropriations	\$70,743	\$0	\$70,743	\$2,100	\$65,474	\$62,044	\$5,269	92.6%	87.7%
Maritime Administration			\$450,000	\$0	\$450,000	\$441,000	\$0	\$0	\$450,000	0.0%	0.0%
	Operations and Training	IIJA Supplemental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0%	0.0%
	Port Infrastructure Development Program	IIJA Supplemental	\$450,000	\$0	\$450,000	\$441,000	\$0	\$0	\$450,000	0.0%	0.0%
Office of the Inspector General			\$0	\$4,324	\$4,324	\$0	\$0	\$0	\$4,324	0.0%	0.0%
	Division J Transfers	IIJA Supplemental	\$0	\$4,324	\$4,324	N/A	\$0	\$0	\$4,324	0.0%	0.0%
Office of the Secretary of Transportation			\$4,640,000	\$213,263	\$4,853,263	\$4,043,127	\$137,950	\$27,560	\$4,715,314	2.8%	0.6%
	Asset Concessions	IIJA Mandatory	\$20,000	-\$1,140	\$18,860	\$0	\$0	\$0	\$18,860	0.0%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$223,300	\$223,300	\$0	\$10,943	\$8,859	\$212,357	4.9%	4.0%
	National Infrastructure Investments	IIJA Supplemental	\$2,500,000	-\$50,000	\$2,450,000	\$2,450,000	\$46,853	\$39	\$2,403,147	1.9%	0.0%
	SMART Grants	IIJA Supplemental	\$100,000	-\$2,000	\$98,000	\$51,626	\$0	\$0	\$98,000	0.0%	0.0%
	Safe Streets and Roads for All	IIJA Supplemental	\$1,000,000	-\$20,000	\$980,000	\$782,500	\$5,644	\$0	\$974,356	0.6%	0.0%
	National Culvert Remov., Replcmt, Restoration	IIJA Supplemental	\$200,000	-\$4,000	\$196,000	\$0	\$0	\$0	\$196,000	0.0%	0.0%
	Operational Support	IIJA Supplemental	\$20,000	\$83,103	\$103,103	N/A	\$19,999	\$18,662	\$83,104	19.4%	18.1%
	National Infrastructure Investments	FY23 Appropriations	\$800,000	-\$16,000	\$784,000	\$759,000	\$54,510	\$0	\$729,490	7.0%	0.0%

Department of Transportation Total			\$63,618,185	\$1,750,670	\$65,368,855	\$55,642,654	\$26,051,805	\$8,585,024	\$39,318,115	39.9%	13.1%
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¹ The BIL includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the BIL include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.
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² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

Department of Transportation
Investment in Infrastructure and Jobs Act/Bipartisan Infrastructure Law PL 117-58/ FY 2022 Omnibus PL 117-103
FY 2022 Financial Summary as of June 02, 2024
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers¹	Adjusted Total	Grants Announced² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlayed
Federal Aviation Administration			<u>\$5,000,000</u>	<u>-\$2,000</u>	<u>\$4,998,000</u>	<u>\$3,879,896</u>	<u>\$3,395,354</u>	<u>\$1,443,073</u>	<u>\$1,602,646</u>	<u>67.9%</u>	<u>28.9%</u>
	Facilities & Equipment	IIJA Supplemental	\$1,000,000	\$0	\$1,000,000	N/A	\$914,524	\$363,586	\$85,476	91.5%	36.4%
	Airport Infrastructure Grants	IIJA Supplemental	\$3,000,000	-\$1,000	\$2,999,000	\$2,909,896	\$1,497,588	\$634,992	\$1,501,412	49.9%	21.2%
	Airport Terminal Program	IIJA Supplemental	\$1,000,000	-\$1,000	\$999,000	\$970,000	\$983,242	\$444,495	\$15,758	98.4%	44.5%
Federal Highway Administration			<u>\$11,899,328</u>	<u>-\$22,707</u>	<u>\$11,876,621</u>	<u>\$10,509,457</u>	<u>\$6,224,659</u>	<u>\$2,578,181</u>	<u>\$5,651,963</u>	<u>52.4%</u>	<u>21.7%</u>
	Federal-Aid Highways (Trust Fund)	IIJA Contract Authority				<i>see "Funding Summary (Combined)" tab³</i>					
	Highway Infrastructure Programs	IIJA Supplemental	\$9,454,400	-\$12,707	\$9,441,693	\$8,074,530	\$4,985,830	\$2,101,509	\$4,455,863	52.8%	22.3%
	Highway Infrastructure Programs	FY22 Appropriations	\$2,444,928	-\$10,000	\$2,434,928	\$2,434,928	\$1,238,828	\$476,671	\$1,196,099	50.9%	19.6%
Federal Motor Carrier Safety Administration			<u>\$990,500</u>	<u>-\$12,096</u>	<u>\$978,404</u>	<u>\$615,500</u>	<u>\$949,609</u>	<u>\$801,072</u>	<u>\$28,795</u>	<u>97.1%</u>	<u>81.9%</u>
	Operations and Programs (Trust Fund)	IIJA Contract Authority	\$360,000	-\$12,096	\$347,904	N/A	\$341,221	\$324,202	\$6,683	98.1%	93.2%
	Operations and Programs	IIJA Supplemental	\$10,000	\$0	\$10,000	N/A	\$5,183	\$4,852	\$4,817	51.8%	48.5%
	Motor Carrier Safety Grants (Trust Fund)	IIJA Contract Authority	\$496,000	\$0	\$496,000	\$491,000	\$495,572	\$401,030	\$428	99.9%	80.9%
	Motor Carrier Safety Grants	IIJA Supplemental	\$124,500	\$0	\$124,500	\$124,500	\$107,633	\$70,988	\$16,867	86.5%	57.0%
National Highway Traffic Safety Administration			<u>\$1,488,800</u>	<u>\$121,933</u>	<u>\$1,610,733</u>	<u>\$868,945</u>	<u>\$1,456,474</u>	<u>\$1,167,080</u>	<u>\$154,259</u>	<u>90.4%</u>	<u>72.5%</u>
	Operations and Research (Trust Fund)	IIJA Contract Authority	\$192,800	-\$4,304	\$188,496	\$8,050	\$183,061	\$159,006	\$5,435	97.1%	84.4%
	Highway Traffic Safety Grants (Trust Fund)	IIJA Contract Authority	\$774,300	\$126,237	\$900,537	\$818,895	\$900,295	\$717,682	\$242	100.0%	79.7%
	Operations and Research	IIJA Supplemental	\$0	\$71,000	\$71,000	N/A	\$63,913	\$36,977	\$7,087	90.0%	52.1%
	Crash Data	IIJA Supplemental	\$150,000	-\$1,000	\$149,000	\$0	\$31,912	\$18,722	\$117,088	21.4%	12.6%
	Vehicle Safety & Behavioral Research	IIJA Supplemental	\$109,700	-\$70,000	\$39,700	N/A	\$32,753	\$27,735	\$6,947	82.5%	69.9%
	Supp. Highway Traffic Safety Grants	IIJA Supplemental	\$62,000	\$0	\$62,000	\$42,000	\$43,327	\$24,538	\$18,673	69.9%	39.6%
	Operations and Research	FY22 Appropriations	\$200,000	\$0	\$200,000	\$0	\$201,214	\$182,420	-\$1,214	100.6%	91.2%
Federal Transit Administration			<u>\$20,514,763</u>	<u>\$1,477,677</u>	<u>\$21,992,441</u>	<u>\$20,862,176</u>	<u>\$15,013,778</u>	<u>\$7,542,404</u>	<u>\$6,978,662</u>	<u>68.3%</u>	<u>34.3%</u>
	Capital Investment Grants	IIJA Supplemental	\$1,600,000	\$0	\$1,600,000	\$1,311,763	\$1,324,453	\$710,484	\$275,547	82.8%	44.4%
	All Stations Accessibility Program	IIJA Supplemental	\$350,000	-\$35	\$349,965	\$343,000	\$123,074	\$12,875	\$226,891	35.2%	3.7%
	Elec. Or Low-Emitting Ferry Program	IIJA Supplemental	\$50,000	-\$5	\$49,995	\$49,000	\$0	\$0	\$49,995	0.0%	0.0%
	Ferry Service for Rural Communities	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$196,000	\$44,824	\$38,606	\$155,156	22.4%	19.3%
	Transit Infrastructure Grants	IIJA Supplemental	\$2,050,000	-\$205	\$2,049,795	\$2,009,000	\$1,682,345	\$469,647	\$367,450	82.1%	22.9%
	Transit Formula Grants (Trust Fund)	IIJA Contract Authority	\$13,355,000	\$1,477,942	\$14,832,942	\$14,075,937	\$9,739,184	\$5,008,684	\$5,093,758	65.7%	33.8%
	Transit Infrastructure Grants	FY22 Appropriations	\$504,263	\$0	\$504,263	\$501,957	\$182,568	\$23,248	\$321,695	36.2%	4.6%
	Capital Investment Grants	FY22 Appropriations	\$2,248,000	\$0	\$2,248,000	\$2,225,520	\$1,761,305	\$1,151,578	\$486,695	78.3%	51.2%
	Technical Assistance and Training	FY22 Appropriations	\$7,500	\$0	\$7,500	\$1,500	\$7,525	\$3,312	-\$25	100.3%	44.2%
	Washington Metropolitan Area Transit Authority	FY22 Appropriations	\$150,000	\$0	\$150,000	\$148,500	\$148,500	\$123,970	\$1,500	99.0%	82.6%

Department of Transportation
Investment in Infrastructure and Jobs Act/Bipartisan Infrastructure Law PL 117-58/ FY 2022 Omnibus PL 117-103
FY 2022 Financial Summary as of June 02, 2024
(in thousands)

Operating Administration	Budget Account	Funding Source	Enacted Budget Authority	Adjustments and Transfers ¹	Adjusted Total	Grants Announced ² [non-add]	Obligations	Outlays	Unobligated Balance	% Obligated	% Outlaid
Federal Railroad Administration			<u>\$16,540,128</u>	<u>-\$2,087</u>	<u>\$16,538,041</u>	<u>\$15,566,650</u>	<u>\$7,124,148</u>	<u>\$3,569,484</u>	<u>\$9,413,893</u>	<u>43.1%</u>	<u>21.6%</u>
	NE Corridor Grants to Amtrak	IIJA Supplemental	\$1,200,000	-\$6,000	\$1,194,000	\$1,194,000	\$1,194,000	\$209,345	\$0	100.0%	17.5%
	National Network Grants to Amtrak	IIJA Supplemental	\$3,200,000	-\$16,000	\$3,184,000	\$3,116,000	\$3,128,393	\$724,585	\$55,607	98.3%	22.8%
	Consolidated Rail Infra. Safety & Improvement	IIJA Supplemental	\$1,000,000	-\$20,000	\$980,000	\$949,300	\$16,300	\$0	\$963,700	1.7%	0.0%
	Federal-State Partnership for Intercity Passenger Rail	IIJA Supplemental	\$7,200,000	-\$144,000	\$7,056,000	\$6,730,500	\$20,700	\$229	\$7,035,300	0.3%	0.0%
	Railroad Crossing Elimination	IIJA Supplemental	\$600,000	-\$13,097	\$586,903	\$570,982	\$3,134	\$0	\$583,769	0.5%	0.0%
	Financial Assistance Oversight	IIJA Supplemental	\$0	\$197,010	\$197,010	N/A	\$56,985	\$42,659	\$140,025	28.9%	21.7%
	Consolidated Rail Infra. Safety & Improvement	FY22 Appropriations	\$625,000	-\$12,497	\$612,503	\$589,299	\$95,065	\$6,141	\$517,438	15.5%	1.0%
	National Network Grants to Amtrak	FY22 Appropriations	\$1,456,870	-\$4,888	\$1,451,982	\$1,449,586	\$1,451,980	\$1,451,978	\$2	100.0%	100.0%
	NE Corridor Grants to Amtrak	FY22 Appropriations	\$874,501	-\$4,372	\$870,129	\$870,128	\$870,129	\$869,801	\$0	100.0%	100.0%
	Railroad R&D	FY22 Appropriations	\$43,000	\$0	\$43,000	\$2,500	\$39,302	\$24,525	\$3,698	91.4%	57.0%
	Safety and Operations	FY22 Appropriations	\$240,757	\$0	\$240,757	\$1,354	\$232,828	\$229,048	\$7,929	96.7%	95.1%
	Federal-State Partnership for Intercity Passenger Rail	FY22 Appropriations	\$100,000	-\$2,000	\$98,000	\$93,000	\$450	\$150	\$97,550	0.5%	0.2%
	Financial Assistance Oversight	FY22 Appropriations	\$0	\$23,757	\$23,757	N/A	\$14,882	\$11,023	\$8,875	62.6%	46.4%
Pipeline and Hazardous Materials Safety Admin.			<u>\$293,436</u>	<u>-\$20</u>	<u>\$293,416</u>	<u>\$208,228</u>	<u>\$239,527</u>	<u>\$75,805</u>	<u>\$53,889</u>	<u>81.6%</u>	<u>25.8%</u>
	Emergency Preparedness Grants (Fee Based)	IIJA Mandatory	\$26,607	\$0	\$26,607	\$11,986	\$12,541	\$8,213	\$14,066	47.1%	30.9%
	Nat. Gas Dist. Infr. Safety and Modernization	IIJA Supplemental	\$200,000	-\$20	\$199,980	\$195,460	\$162,881	\$5,118	\$37,099	81.4%	2.6%
	Hazardous Materials Safety	FY22 Appropriations	\$66,829	\$0	\$66,829	\$782	\$64,105	\$62,475	\$2,724	95.9%	93.5%
Maritime Administration			<u>\$475,000</u>	<u>\$0</u>	<u>\$475,000</u>	<u>\$465,250</u>	<u>\$16,912</u>	<u>\$345,583</u>	<u>\$15,063</u>	<u>3.6%</u>	<u>72.8%</u>
	Operations and Training	IIJA Supplemental	\$25,000	\$0	\$25,000	\$24,250	\$9,937	\$531	\$15,063	39.7%	2.1%
	Port Infrastructure Development Program	IIJA Supplemental	\$450,000	\$0	\$450,000	\$441,000	\$6,975	\$345,052	\$0	23.3%	1.6%
Office of the Inspector General			<u>\$0</u>	<u>\$4,324</u>	<u>\$4,324</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$4,324</u>	<u>0.0%</u>	<u>0.0%</u>
	Division J Transfers	IIJA Supplemental	\$0	\$4,324	\$4,324	N/A	\$0	\$0	\$4,324	0.0%	0.0%
Office of the Secretary of Transportation			<u>\$4,615,000</u>	<u>\$217,855</u>	<u>\$4,832,855</u>	<u>\$4,498,469</u>	<u>\$708,198</u>	<u>\$99,851</u>	<u>\$4,124,657</u>	<u>14.7%</u>	<u>2.1%</u>
	Asset Concessions	IIJA Mandatory	\$20,000	\$0	\$20,000	\$0	\$0	\$0	\$20,000	0.0%	0.0%
	TIFIA Highway Trust Fund Transfers	IIJA Contract Authority	\$0	\$205,599	\$205,599	\$0	\$1,371	\$707	\$204,228	0.7%	0.3%
	National Infrastructure Investments	IIJA Supplemental	\$2,500,000	-\$50,000	\$2,450,000	\$2,450,000	\$178,098	\$16,007	\$2,271,902	7.3%	0.7%
	SMART Grants	IIJA Supplemental	\$100,000	-\$2,000	\$98,000	\$97,658	\$92,784	\$3,582	\$5,216	94.7%	3.7%
	Safe Streets and Roads for All	IIJA Supplemental	\$1,000,000	-\$20,000	\$980,000	\$979,934	\$248,484	\$8,915	\$731,516	25.4%	0.9%
	National Culvert Remov., Replmt, Restoration	IIJA Supplemental	\$200,000	-\$4,000	\$196,000	\$195,877	\$0	\$0	\$196,000	0.0%	0.0%
	Operational Support	IIJA Supplemental	\$20,000	\$88,256	\$108,256	N/A	\$91,226	\$65,421	\$17,030	84.3%	60.4%
	National Infrastructure Investments	FY22 Appropriations	\$775,000	\$0	\$775,000	\$775,000	\$96,235	\$5,220	\$678,765	12.4%	0.7%
Department of Transportation Total			<u>\$61,816,955</u>	<u>\$1,782,880</u>	<u>\$63,599,835</u>	<u>\$57,474,572</u>	<u>\$35,128,660</u>	<u>\$17,622,534</u>	<u>\$28,028,150</u>	<u>55.2%</u>	<u>27.7%</u>

¹ The BIL includes Transfer Authority for most Operating Administrations in various accounts. While too exhaustive to list all authorities here, some notable new authorities in the BIL include transfers of multimodal grants in OST to the Multimodal Freight Policy Office, transfers to OIG for oversight activity, transfers for NHTSA of Division J funding to other NHTSA accounts, and transfers within FRA for oversight activity. Amounts shown are updated monthly once certified through Treasury's Governmental Trial Balance System (GTAS) and include actual transfers, rescissions and sequestration as of that date.

In addition, during the duration of the continuing resolution, Mandatory Contract Authority is limited by a pro-rata share of obligation limitation. The amount in excess of the amount available for obligation is reflected as an adjustment in this column, so that the resulting adjusted total reflects only amounts currently available for obligation.

² The "Grants Announced" Column represents: 1) Discretionary Grant Awards where project selections have been publicly announced and 2) Formula Grant Funding that has been apportioned or allocated to recipients

³ DOT's Status of Funds reports funding by fiscal year source. Consistent with 23 USC 118, FHWA's Federal-aid Highways account reports everything on a net basis and therefore breakouts by fiscal year source are not available.