

THE UNITED STATES CONFERENCE OF CATHOLIC BISHOPS
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FOR THE PERIOD ENDED 12/31/2018

<u>Federal Grantor/Program Title</u>	CFDA Number	Subrecipient Expenditures	Total Federal Expenditures
US Department of State			
Reception & Placement	19.510	\$ 12,843,032.29	\$ 15,835,133.69
Global Maritime Countertrafficking	19.019	-	29,204.90
Total for Department of State		<u>\$ 12,843,032.29</u>	<u>\$ 15,864,338.59</u>
Department of Health and Human Services			
Match	93.567	\$ 8,465,968.35	\$ 9,613,923.78
Unaccompanied Refugee Minors (TX)	93.566	5,544,595.32	6,174,913.38
Preferred Communities	93.576	2,509,305.21	3,059,636.76
Office of Women's Health FGC	93.088	325.00	209,487.59
Trafficking Victim Assistance Program	93.598	1,063,514.75	1,549,040.65
Refugee Technical Assistance - BRYCS	93.576	-	177,740.79
Safe Passages	93.676	7,623,499.22	9,581,952.75
Total for Department of Health and Human Services		<u>\$ 25,207,207.85</u>	<u>\$ 30,366,695.70</u>
Department of Homeland Security			
Cuban Haitian	97.009	\$ 536,962.19	\$ 2,213,177.37
Total for Department of Homeland Security		<u>\$ 536,962.19</u>	<u>\$ 2,213,177.37</u>
Department of Justice			
Services for Victims of Human Trafficking	16.32	\$ 1,000.00	\$ 33,838.63
Samaritan House	16.32	-	4,746.59
Gray Haven Services for Trafficking Victims (Passthrough from Gray Haven Project, Inc.)	16.32	-	-
Total for Department of Justice		<u>\$ 1,000.00</u>	<u>\$ 38,585.22</u>
Total		<u>\$ 38,588,202.33</u>	<u>\$ 48,482,796.88</u>

United States Conference of Catholic Bishops
Schedule of On-going Awards 2013-2020

award_id_int	total_funding_amount	period_of_performance_start_date	period_of_performance_end_date	awarding_agency_code	awarding_agency_name	award_sub_title	award_description
90R0070	54,391,308.00	10/1/2014	9/30/2017	75	HHS	REFUGEE AND ENTRANT ASSISTANCE VOLUNTARY AGENCY PROGRAMS	2017 USCCB/MRS MATCHING GRANT PROGRAM (CONTINUATION)
90Z00163	11,724,390.00	2/1/2017	1/31/2020	75	HHS	UNACCOMPANIED ALIEN CHILDREN PROGRAM	USCCB SAFE PASSAGES I - RESIDENTIAL FOSTER CARE SERVICES FOR UNACCOMPANIED CHILDREN
1801DCRV	11,720,000.00	10/1/2017	12/31/2018	75	HHS	REFUGEE AND ENTRANT ASSISTANCE VOLUNTARY AGENCY PROGRAMS	2018 REFUGEE RESETTLEMENT VOLUNTARY MATCHING GRANT
90RP0111	5,434,208.00	9/30/2016	9/29/2021	75	HHS	REFUGEE AND ENTRANT ASSISTANCE VOLUNTARY AGENCY PROGRAMS	USCCB FY2018 PREFERRED COMMUNITIES PROGRAM
90Z00191	5,943,652.00	2/1/2017	1/31/2020	75	HHS	UNACCOMPANIED ALIEN CHILDREN PROGRAM	USCCB/MRS SAFE PASSAGES II - HOME STUDY AND POST-RELEASE SERVICES FOR UNACCOMPANIED CHILDREN (FY2018)
1802TKRCF	5,038,565.00	10/1/2017	9/30/2018	75	HHS	STATE/REPLACEMENT DESIGNEE ADMINISTERED PROGRAMS	FY 2018 REFUGEE CASH AND MEDICAL ASSISTANCE
2014C009	4,486,535.00	1/1/2014	12/31/2018	70	DHS	SECRETARY FOR MANAGEMENT ADMINISTRATION	CHEP
90Z00121	3,248,670.00	9/30/2015	2/28/2019	75	HHS	FOR CHILDREN AND FAMILIES	USCCB/MRS TRAFFICKING VICTIM ASSISTANCE PROGRAM
90Z00199	3,117,346.00	2/1/2017	1/31/2020	75	HHS	FOR CHILDREN AND FAMILIES	USCCB SAFE PASSAGES I - RESIDENTIAL (SHelter) SERVICES FOR UNACCOMPANIED CHILDREN
2014C009	2,334,865.00	1/1/2014	12/31/2018	70	DHS	ADMINISTRATION	CHEP
1802TKRSC	1,000,000.00	10/1/2017	9/30/2019	75	HHS	FOR CHILDREN AND FAMILIES	FY 2018 REFUGEE SOCIAL SERVICES
90RB0047	675,000.00	9/30/2015	9/29/2018	75	HHS	FOR CHILDREN AND FAMILIES	PROPOSAL FOR REFUGEE TECHNICAL ASSISTANCE PROGRAM: BRIDGING REFUGEE YOUTH AND CHILDREN SERVICES
ASTWH16C	259,646.00	7/15/2016	6/30/2019	75	HHS	SECRETARY FOR HEALTH	FEMALE GENITAL CUTTING (FGC) COMMUNITY-CENTERED HEALTH CARE AND PREVENTION PROJECTS TO PROVIDE RECEPTION AND PLACEMENT SERVICES TO ELIGIBLE RECIPIENTS UNDER THE U.S. REFUGEE ADMISSION PROGRAM (USRAP)
SPRMC015	3,251,292.00	1/28/2019	9/30/2019	19	DO5	DEPARTMENT OF STATE	TO PROVIDE R&P SERVICES TO REFUGEES AND SVCS WHO ARRIVE THROUGH THE USRAP THROUGH DECEMBER 31, 2018
SPRMC01E	24,746,704.00	10/15/2017	12/31/2018	19	DO5	STATE	FY2019 ORR REFUGEE CASH AND MEDICAL ASSISTANCE
1902TKRCF	2,900,430.00	10/1/2018	9/30/2019	75	HHS	FOR CHILDREN AND FAMILIES	2019 VOLUNTARY AGENCIES MATCHING GRANT PROGRAM
1901DCRV	1,690,000.00	1/1/2019	9/30/2019	75	HHS	FOR CHILDREN AND FAMILIES	TO DELEGATE REMAINING FUNDS IN ORDER TO CLOSE OUT THIS AWARD.
SPRMC014	43,435,296.00	10/1/2013	9/30/2014	19	DO5	DEPARTMENT OF STATE	FY 2019 REFUGEE SOCIAL SERVICES
1802TKRSC	500,000.00	10/1/2018	9/30/2020	75	HHS	FOR CHILDREN AND FAMILIES	RESIDENTIAL (TRANSITIONAL FOSTER CARE) SERVICES FOR UNACCOMPANIED CHILDREN
990U0266	3,407,952.00	10/1/2018	9/30/2021	75	HHS	FOR CHILDREN AND FAMILIES	USCCB/MRS SPECIALIZED EMPLOYMENT RELATED SERVICES FOR VICTIMS OF HUMAN TRAFFICKING
2017-V1-B	576,429.00	10/1/2017	9/30/2020	16	DOJ	Office of Justice Programs	

*See attached audited schedule of government grant expenditures 2016 and 2017. The 2018 audited data is not yet available.

UNITED STATES CONFERENCE OF CATHOLIC BISHOPS AND AFFILIATES

Schedule of Expenditures of Federal Awards

Year ended December 31, 2016

<u>Federal grantor/program title</u>	<u>CFDA number</u>	<u>Subrecipient expenditures</u>	<u>Total federal expenditures</u>
Department of State:			
Reception and Placement	19.510	\$ 49,481,989	53,372,935
Global Maritime Countertrafficking	19.019	—	194,801
Total for Department of State		<u>49,481,989</u>	<u>53,567,736</u>
Department of Health and Human Services:			
Match	93.567	18,868,529	20,587,627
Preferred Communities	93.576	1,999,340	2,303,284
Office of Women's Health FGC	93.088	—	28,958
Trafficking Victim Assistance Program	93.598	428,111	923,312
Refugee Technical Assistance - Briding Refugee Youth and Children's Services	93.576	—	188,330
Safe Passages	93.676	7,433,873	9,902,998
Total for Department of Health and Human Services		<u>28,729,853</u>	<u>33,934,509</u>
Department of Homeland Security:			
Cuban Haitian	97.009	5,547,680	7,754,027
Total for Department of Homeland Security		<u>5,547,680</u>	<u>7,754,027</u>
Department of Justice:			
Passthrough Funds Received from Gray Haven Services for Trafficking Victims	16.320	—	7,946
Total for Department of Justice		—	7,946
Total Expenditures of Federal Awards		<u>\$ 83,759,522</u>	<u>95,264,218</u>

See accompanying notes to schedule of expenditures of federal awards.

UNITED STATES CONFERENCE OF CATHOLIC BISHOPS AND AFFILIATES

Schedule of Expenditures of Federal Awards

Year ended December 31, 2017

Federal grantor/program title	CFDA number	Other Identifying Number	Subrecipient expenditures	Total federal expenditures
Department of State:				
U.S. Refugee Admissions Program	19.510	—	\$ 27,809,867	31,600,231
International Programs to Combat Human Trafficking	19.019	—	—	264,365
Total for Department of State			<u>27,809,867</u>	<u>31,864,596</u>
Department of Health and Human Services:				
Refugee and Entrant Assistance Voluntary Agency Program	93.567	—	12,829,881	14,535,634
Refugee and Entrant Assistance State/Replacement Designee Administered Program	93.566	—	5,041,420	5,291,150
Refugee and Entrant Assistance Discretionary Grants	93.576	—	2,388,620	3,088,672
Refugee and Entrant Assistance Discretionary Grants (BRYCS)	93.576	—	—	235,727
Improving Health of Women and Girls	93.088	—	—	126,409
Anti-Trafficking in Persons Program	93.598	—	741,245	1,345,388
Unaccompanied Alien Children	93.676	—	6,649,708	8,762,343
Total for Department of Health and Human Services			<u>27,650,874</u>	<u>33,385,323</u>
Department of Homeland Security:				
Cuban/Haitian Entrant Program	97.009	—	4,997,517	7,400,247
Total for Department of Homeland Security			<u>4,997,517</u>	<u>7,400,247</u>
Department of Justice:				
Services for Victims	16.320	—	—	277
Services for Victims (<i>Passthrough from Gray Haven Project, Inc.</i>)	16.320	2014-VT-BX-K011	—	8,997
Total for Department of Justice			<u>—</u>	<u>9,274</u>
Total Expenditures of Federal Awards			<u>\$ 60,458,258</u>	<u>72,659,440</u>

See accompanying notes to schedule of expenditures of federal awards.