

THE NATURE CONSERVANCY

SCHEDULE OF EXPENDITURES FOR U.S. DEPARTMENT OF COMMERCE FEDERAL AWARDS

July 1, 2018- March 31, 2019

SUB TIER	CFDA	R&D	PROJECT TITLE/PROJECT NAME	FEDERAL GRANTOR	PASS-THROUGH GRANTOR	AGREEMENT ID#	Total Subrecipient Billed in FY19	Total Direct Expenses Billed in FY 19	Total Indirect Expenses Billed in FY 19	Total Expenses by Award
NOAA	11.417	R&D	Sea Grant Support	U.S. DEPARTMENT OF COMMERCE	Florida Keys Community College	040517 Aquaculture	-	887.34	199.65	1,086.99
NOAA	11.417	R&D	Sea Grant Support	U.S. DEPARTMENT OF COMMERCE	University of Washington	UWSC10159	-	16,969.06	4,165.93	21,134.99
			11.417 R&D Total				-	17,856.40	4,365.58	
NOAA	11.419		Coastal Zone Management Administration Awards	U.S. DEPARTMENT OF COMMERCE	NH Department of Environmental Services	11222017 Resil Crossings	-	46,303.12	11,367.43	57,670.55
NOAA	11.419		Coastal Zone Management Administration Awards	U.S. DEPARTMENT OF COMMERCE	Camden County, GA	306-7.4	-	6,652.04	1,633.04	8,285.08
NOAA	11.419		Coastal Zone Management Administration Awards	U.S. DEPARTMENT OF COMMERCE	Wisconsin Department Of Administration	AD179125-018.01	4,383.97	-	-	4,383.97
NOAA	11.419		Coastal Zone Management Administration Awards	U.S. DEPARTMENT OF COMMERCE	Virginia DEQ Coastal Zone Management	NA18NOS4190152.94.02	-	10,453.76	2,566.37	13,020.13
			11.419 Total				4,383.97	63,408.92	15,566.84	
NOAA	11.427	R&D	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA15NMF4270323	-	2,731.18	670.51	3,401.69
NOAA	11.427	R&D	Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA16NMF4270248	39,923.17	22,388.96	15,297.63	77,609.76
			11.427 R&D Total				39,923.17	25,120.14	15,968.14	
NOAA	11.427		Fisheries Development and Utilization Research and Development Grants and Cooperative Agreements Program	U.S. DEPARTMENT OF COMMERCE	University of Guam	07162018 UOG Fisheries	-	7,450.31	-	7,450.31
			11.427 Total				-	7,450.31	-	
NOAA	11.431	R&D	Climate and Atmospheric Research	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17OAR4310251	-	54,022.69	13,262.60	67,285.29
NOAA	11.431	R&D	Climate and Atmospheric Research	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17OAR4310274	-	68,650.90	16,853.77	85,504.67
			11.431 R&D Total				-	122,673.59	30,116.37	
NOAA	11.438		Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	U.S. DEPARTMENT OF COMMERCE	Idaho Office of Species Conservation	004 16 SA	-	145.01	35.60	180.61
NOAA	11.438		Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	U.S. DEPARTMENT OF COMMERCE	Oregon Watershed Enhancement Board	218-2998-16307	-	450,000.00	81,000.00	531,000.00
NOAA	11.438		Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	U.S. DEPARTMENT OF COMMERCE	Alaska Department of Fish and Game	AKSF-44175	-	45,000.41	10,489.60	55,490.01
NOAA	11.438		Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	U.S. DEPARTMENT OF COMMERCE	California Department of Fish and Wildlife	P1510549	-	1,028,186.31	-	1,028,186.31
			11.438 Total				-	1,523,331.73	91,525.20	
NOAA	11.457		Chesapeake Bay Studies	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA18NMF4570274	-	27,567.53	6,767.80	34,335.33
			11.457 Total				-	27,567.53	6,767.80	
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	MA Division of Ecological Restoration	SATUCKETCGXGRTTNC7F8	-	3,358.25	-	3,358.25
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA13NMF4630139	85,778.19	780.82	21,250.24	107,809.25
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA14NMF4630099	21,079.24	-	5,174.95	26,254.19
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA14NMF4630258	50,000.00	52,388.86	25,136.49	127,525.35
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA14NMF4630259	14,233.69	51,109.43	16,041.76	81,384.88
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA15NMF4630145	-	98,787.89	24,252.44	123,040.33
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA15NOS4630060	-	675.15	165.76	840.91
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	North Carolina Coastal Federation, Inc.	NA16NMF4630009	-	14,709.12	1,470.91	16,180.03
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA16NMF4630115	-	90,827.27	3,236.41	94,063.68
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA16NMF4630307	49,522.25	53,696.79	25,340.30	128,559.34
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA16NMF4630309	-	64,422.36	15,815.64	80,238.00
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA16NMF4630311	-	987,755.10	222,244.90	1,210,000.00
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA16NMF4630313	-	5,848.73	1,315.99	7,164.72
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17NMF4630007	-	127,446.56	31,288.08	158,734.64
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17NMF4630122	94,061.55	977,289.40	40,175.75	1,111,526.70
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17NMF4630296	-	3,231.05	793.24	4,024.29
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17NMF4630301	-	52,688.88	12,935.14	65,624.02
NOAA	11.463		Habitat Conservation	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17NMF4630302	13,000.00	69,374.01	-	82,374.01
			11.463 Total				327,674.92	2,654,389.67	446,638.00	
NOAA	11.469		Congressionally Identified Awards and Projects	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA15NMF4690242	745.41	149,050.02	36,774.71	186,570.14
			11.469 Total				745.41	149,050.02	36,774.71	
NOAA	11.472		Unaffiliated Science Program	U.S. DEPARTMENT OF COMMERCE	National Fish and Wildlife Foundation	0303.17.058656	-	8,528.79	1,988.03	10,516.82
			11.472 Total				-	8,528.79	1,988.03	
NOAA	11.473		Coastal Services Center	U.S. DEPARTMENT OF COMMERCE	National Fish and Wildlife Foundation	0318.18.062087	-	181.61	44.59	226.20
NOAA	11.473		Coastal Services Center	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17NOS4730141	81,976.94	44,122.17	30,957.44	157,056.55
NOAA	11.473		Coastal Services Center	U.S. DEPARTMENT OF COMMERCE	University of Washington	UWSC9175	-	6,926.43	1,700.46	8,626.89
			11.473 Total				81,976.94	51,230.21	32,702.49	
NOAA	11.478	R&D	Center for Sponsored Coastal Ocean Research Coastal Ocean Program	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA15NOS4780170	-	82,404.11	20,232.04	102,636.15
			11.478 R&D Total				-	82,404.11	20,232.04	
NOAA	11.482		Coral Reef Conservation Program	U.S. DEPARTMENT OF COMMERCE	National Fish and Wildlife Foundation	0302.15.048772	-	1,562.55	375.29	1,937.84
NOAA	11.482		Coral Reef Conservation Program	U.S. DEPARTMENT OF COMMERCE	National Fish and Wildlife Foundation	0302.16.053113	-	17,123.40	3,852.82	20,976.22
NOAA	11.482		Coral Reef Conservation Program	U.S. DEPARTMENT OF COMMERCE	Hawaii Department of Land and Natural Resources	CS1228	-	5,754.63	1,412.77	7,167.40
NOAA	11.482		Coral Reef Conservation Program	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA15NOS4820098	-	-	(16.44)	(16.44)
NOAA	11.482		Coral Reef Conservation Program	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA16NOS4820106	-	270,473.82	66,215.51	336,689.33
NOAA	11.482		Coral Reef Conservation Program	U.S. DEPARTMENT OF COMMERCE	DIRECT	NA17NOS4820073	-	5,087.34	1,248.92	6,336.26

