

Year	Gross Oil Prod (BBL)	Gross Nat Gas Prod (MCF)	Oil Revenue	Gas Revenue	Combined Revenue	Royalty at 16.66%	BLM + Others (~81% of Acreage with Development Locations)	Navajo Allottees (~19% of Acreage with Development Locations)
2023	2500000.00	750000.00	\$ 146,972,512.50	\$ 2,619,918.75	\$ 149,592,431.25	\$ 24,922,099.05	\$ 20,186,900.23	\$ 4,735,198.82
2024	3550000.00	1065000.00	\$ 227,098,704.30	\$ 3,381,167.33	\$ 230,479,871.63	\$ 38,397,946.61	\$ 31,102,336.76	\$ 7,295,609.86
2025	4300000.00	1290000.00	\$ 278,342,526.00	\$ 3,871,077.15	\$ 282,213,603.15	\$ 47,016,786.28	\$ 38,083,596.89	\$ 8,933,189.39
2026	4900000.00	1470000.00	\$ 323,335,663.00	\$ 4,377,856.98	\$ 327,713,519.98	\$ 54,597,072.43	\$ 44,223,628.67	\$ 10,373,443.76
2027	5412500.00	1623750.00	\$ 367,302,950.51	\$ 4,993,911.32	\$ 372,296,861.84	\$ 62,024,657.18	\$ 50,239,972.32	\$ 11,784,684.86
2028	5862500.00	1758750.00	\$ 405,877,893.84	\$ 5,710,300.71	\$ 411,588,194.54	\$ 68,570,593.21	\$ 55,542,180.50	\$ 13,028,412.71
2029	6262500.00	1878750.00	\$ 439,943,825.14	\$ 6,321,413.22	\$ 446,265,238.35	\$ 74,347,788.71	\$ 60,221,708.85	\$ 14,126,079.85
2030	6625000.00	1987500.00	\$ 472,565,304.50	\$ 6,876,058.35	\$ 479,441,362.85	\$ 79,874,931.05	\$ 64,698,694.15	\$ 15,176,236.90
2031	6962500.00	2088750.00	\$ 507,031,453.41	\$ 7,402,195.80	\$ 514,433,649.21	\$ 85,704,645.96	\$ 69,420,763.23	\$ 16,283,882.73
2032	5575000.00	1672500.00	\$ 412,514,654.50	\$ 5,983,173.07	\$ 418,497,827.57	\$ 69,721,738.07	\$ 56,474,607.84	\$ 13,247,130.23
2033	4348500.00	1304550.00	\$ 325,202,955.17	\$ 4,756,106.21	\$ 329,959,061.38	\$ 54,971,179.63	\$ 44,526,655.50	\$ 10,444,524.13
2034	3777500.00	1133250.00	\$ 284,024,498.31	\$ 4,125,133.13	\$ 288,149,631.44	\$ 48,005,728.60	\$ 38,884,640.16	\$ 9,121,088.43
2035	3389500.00	1016850.00	\$ 257,272,906.67	\$ 3,699,202.68	\$ 260,972,109.35	\$ 43,477,953.42	\$ 35,217,142.27	\$ 8,260,811.15
2036	3096500.00	928950.00	\$ 238,793,016.54	\$ 3,388,616.38	\$ 242,181,632.92	\$ 40,347,460.04	\$ 32,681,442.64	\$ 7,666,017.41
2037	2626500.00	787950.00	\$ 204,882,590.90	\$ 2,887,874.57	\$ 207,770,465.48	\$ 34,614,559.55	\$ 28,037,793.23	\$ 6,576,766.31
2038	2210500.00	663150.00	\$ 174,711,343.76	\$ 2,442,983.59	\$ 177,154,327.35	\$ 29,513,910.94	\$ 23,906,267.86	\$ 5,607,643.08
2039	1836000.00	550800.00	\$ 145,585,715.47	\$ 2,029,710.12	\$ 147,615,425.59	\$ 24,592,729.90	\$ 19,920,111.22	\$ 4,672,618.68
2040	1490500.00	447150.00	\$ 120,438,147.37	\$ 1,663,638.57	\$ 122,101,785.93	\$ 20,342,157.54	\$ 16,477,147.60	\$ 3,865,009.93
2041	1170000.00	351000.00	\$ 95,620,416.84	\$ 1,308,034.14	\$ 96,928,450.98	\$ 16,148,279.93	\$ 13,080,106.75	\$ 3,068,173.19
2042	874500.00	262350.00	\$ 71,810,740.20	\$ 971,699.80	\$ 72,782,440.01	\$ 12,125,554.50	\$ 9,821,699.15	\$ 2,303,855.36
Total	76770000.00	23031000.00	\$ 5,499,327,818.94	\$ 78,810,071.86	\$ 5,578,137,890.80	\$ 929,317,772.61	\$ 752,747,395.81	\$ 176,570,376.80