

**UMWA Health & Retirement Funds**

**Benefit Expenditures and Populations by State, CY 2018**

State	Direct Funds Health Expense <sup>2</sup>	Part A Intermediary Expense	Total Health Expense	Total Pension Paid <sup>3</sup>	Total Community Economic Benefit	Total Health Beneficiaries <sup>4</sup>	Total Pensioners <sup>4</sup>
**1	\$293,648	\$12,935	\$306,583	\$27,834	\$334,417	31	8
AK	\$75,780	\$9,377	\$85,157	\$60,908	\$146,065	8	16
AL	\$33,030,645	\$18,103,459	\$51,134,104	\$62,563,262	\$113,697,367	3,487	5,890
AR	\$378,900	\$209,817	\$588,717	\$308,323	\$897,040	40	67
AZ	\$994,614	\$601,937	\$1,596,551	\$967,647	\$2,564,198	105	156
CA	\$322,065	\$443,805	\$765,870	\$286,910	\$1,052,780	34	71
CO	\$1,525,074	\$1,330,070	\$2,855,144	\$2,080,185	\$4,935,330	161	427
CT	\$56,835	\$120,197	\$177,032	\$36,908	\$213,940	6	10
DC	\$66,308	\$42,097	\$108,405	\$14,771	\$123,176	7	5
DE	\$170,505	\$56,184	\$226,689	\$125,939	\$352,628	18	30
FL	\$6,668,648	\$5,314,751	\$11,983,399	\$6,386,889	\$18,370,288	704	1,132
GA	\$1,278,789	\$883,666	\$2,162,455	\$1,250,453	\$3,412,908	135	241
HI	\$37,890	\$7,053	\$44,943	\$16,891	\$61,834	4	3
IA	\$56,835	\$6,377	\$63,212	\$73,658	\$136,870	6	14
ID	\$179,978	\$46,885	\$226,863	\$137,281	\$364,143	19	29
IL	\$53,652,301	\$33,204,607	\$86,856,908	\$61,973,176	\$148,830,084	5,664	8,396
IN	\$24,050,705	\$14,637,558	\$38,688,263	\$20,801,718	\$59,489,981	2,539	2,629
KS	\$805,163	\$586,929	\$1,392,092	\$847,793	\$2,239,885	85	156
KY	\$49,787,517	\$30,820,417	\$80,607,934	\$48,667,105	\$129,275,038	5,256	8,558
LA	\$75,780	\$37,032	\$112,812	\$94,377	\$207,189	8	19
MA	\$28,418	\$58,545	\$86,963	\$19,836	\$106,799	3	6
MD	\$1,439,822	\$1,180,873	\$2,620,695	\$1,252,028	\$3,872,723	152	224
ME	\$9,473	\$2,286	\$11,759	\$23,862	\$35,620	1	5
MI	\$388,373	\$295,123	\$683,496	\$267,381	\$950,877	41	66
MN	\$28,418	\$10,839	\$39,257	\$32,170	\$71,427	3	10
MO	\$1,259,844	\$861,836	\$2,121,680	\$3,305,157	\$5,426,837	133	622
MS	\$246,285	\$111,740	\$358,025	\$206,341	\$564,366	26	39
MT	\$104,198	\$106,942	\$211,140	\$94,434	\$305,574	11	24
NC	\$4,177,377	\$3,399,757	\$7,577,134	\$5,074,672	\$12,651,807	441	999
ND	\$47,363	\$16,449	\$63,812	\$4,783	\$68,595	5	3
NE	\$18,945	\$3	\$18,948	\$14,970	\$33,918	2	3

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NH	\$9,473	\$3,125	\$12,598	\$7,020	\$19,617	1	3
NJ	\$151,560	\$190,543	\$342,103	\$115,965	\$458,068	16	30
NM	\$416,790	\$320,424	\$737,214	\$2,199,775	\$2,936,989	44	299
NV	\$217,868	\$213,271	\$431,139	\$280,754	\$711,893	23	62
NY	\$265,230	\$235,885	\$501,115	\$224,306	\$725,421	28	43
OH	\$58,322,249	\$30,465,167	\$88,787,416	\$41,121,557	\$129,908,973	6,157	5,485
OK	\$672,548	\$380,094	\$1,052,642	\$729,003	\$1,781,646	71	170
OR	\$66,308	\$9,843	\$76,151	\$103,410	\$179,561	7	16
PA	\$77,087,293	\$58,957,438	\$136,044,731	\$80,560,973	\$216,605,705	8,138	11,831
PR	\$9,473	\$255	\$9,728	\$6,729	\$16,456	1	2
RI	\$18,945	\$4,505	\$23,450	\$9,202	\$32,652	2	1
SC	\$2,822,808	\$1,660,647	\$4,483,455	\$2,723,250	\$7,206,705	298	436
SD	\$9,473	\$0	\$9,473	\$61,664	\$71,136	1	8
TN	\$6,232,912	\$4,589,118	\$10,822,030	\$5,504,798	\$16,326,828	658	1,075
TX	\$719,911	\$640,933	\$1,360,844	\$882,976	\$2,243,819	76	195
UT	\$10,618,685	\$5,066,027	\$15,684,712	\$10,474,045	\$26,158,757	1,121	1,084
VA	\$20,953,194	\$17,133,310	\$38,086,504	\$40,428,167	\$78,514,670	2,212	6,930
VT	\$0	\$13,249	\$13,249	\$12,226	\$25,475	0	3
WA	\$170,505	\$182,824	\$353,329	\$95,390	\$448,719	18	28
WI	\$85,253	\$151,935	\$237,188	\$75,498	\$312,686	9	18
WV	\$245,413,811	\$146,855,041	\$392,268,852	\$199,570,954	\$591,839,806	25,908	25,451
WY	\$274,703	\$72,939	\$347,642	\$264,418	\$612,060	29	42
<b>Total Expense</b>	<b>\$605,795,485</b>	<b>\$379,666,119</b>	<b>\$985,461,604</b>	<b>\$602,469,743</b>	<b>\$1,587,931,347</b>	<b>63,953</b>	<b>83,070</b>
<b>Total Population</b>	<b>63,953</b>	<b>45,884</b>					

1. Unmatched records or beneficiary lives outside U.S.

2. Total Expense from 12/2018 runoff estimates

3. CY2018 Pension includes first-time payments, bonuses, and monthly pension paid (data provided by Systems)

4. Total health and pension populations as of 12/31/2018.

A zero population indicates no active population on 12/31/2018, but payment(s) could have been made during 2018.

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