

<b>Government, Public Sector and Housing Needs</b>	<b>Cost (Millions)</b>	<b>Input/Assumptions</b>	<b>Funding Sources</b>
<b>Housing</b>	\$ 1,750	<ul style="list-style-type: none"> <li>- STEP temporary housing program</li> <li>- HUD CDBG-DR housing repair program</li> <li>- Repair/replacement of public housing units (VIHA)</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$750 M)</li> <li>- HUD CDBG-DR (\$1 B)</li> </ul>
<b>Education</b>	\$ 715	<ul style="list-style-type: none"> <li>- Cost estimate based on field assessment and USED estimate</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$600 M)</li> <li>- US Dept of Education (\$115 M)</li> <li>-</li> </ul>
<b>Energy</b>	\$ 850	<ul style="list-style-type: none"> <li>- WAPA estimate includes cost to repair (\$250-300 M), resilience/mitigation and new emergency plant on St. John (\$300 M) and new generators (\$250M)</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$550 M)</li> <li>- HUD CDBG-DR (\$300 M)</li> </ul>
<b>Government Facilities</b>	\$ 475	<ul style="list-style-type: none"> <li>- Assessment of 6 government buildings</li> <li>- Funding request from Judicial Branch</li> <li>- Broad desktop assessment of 800 government facilities</li> <li>- Repair/resiliency for water infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$350 M)</li> <li>- HUD CDBG-DR (\$125 M)</li> </ul>
<b>Transportation</b>	\$ 425	<ul style="list-style-type: none"> <li>- Public works damage estimate</li> <li>- High level estimate for airport, ports/harbors and road network</li> <li>- Need waiver of annual FHWA Emergency Relief Program</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$225 M)</li> <li>- FHWA (\$100 M)</li> <li>- HUD CDBG-DR (\$100 M)</li> </ul>
<b>Hospitals &amp; Healthcare</b>	\$ 575	<ul style="list-style-type: none"> <li>- Replacement cost estimates for Juan Luis Hospital</li> <li>- Replacement cost estimates for Schneider Regional Medical Center</li> <li>- Replacement cost estimates for Myrah Keating Health Clinic</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$350 M)</li> <li>- HUD CDBG-DR (\$225 M)</li> </ul>
<b>Telecommunications</b>	\$ 250	<ul style="list-style-type: none"> <li>- viNGN estimate includes repair (\$26M) , resilience/mitigation (towers \$72 M, underground last-mile fiber \$110M), etc.</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$150 M)</li> <li>- HUD CDBG-DR (\$100 M)</li> </ul>
<b>Other Government Sectors</b>	\$ 125	<ul style="list-style-type: none"> <li>- Wastewater treatment plant and pump station repair and resiliency</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$75 M)</li> <li>- HUD CDBG-DR (\$50 M)</li> </ul>
<b>Public Resilience Measures</b>	\$ 300	<ul style="list-style-type: none"> <li>- System level improvements beyond damaged facilities</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$150 M)</li> <li>- HUD CDBG-DR (\$150 M)</li> </ul>
<b>Ongoing Emergency Response Activities</b>	\$ 1,300	<ul style="list-style-type: none"> <li>- Includes Debris Removal (FEMA PA Cat A) and Emergency Protective Measures (FEMA PA Cat B)</li> </ul>	<ul style="list-style-type: none"> <li>- FEMA (\$1,300 B)</li> </ul>
<b>Non-Federal Share on FEMA Projects</b>	\$ 725	<ul style="list-style-type: none"> <li>- Assumes 10% on PA and 25% of FEMA HMGP – UNLESS WAIVED – WAIVER NEEDED AND REQUESTED</li> </ul>	<ul style="list-style-type: none"> <li>- HUD CDBG-DR (\$725 M)</li> </ul>
<b>Total</b>	<b>\$ 7,490</b>		