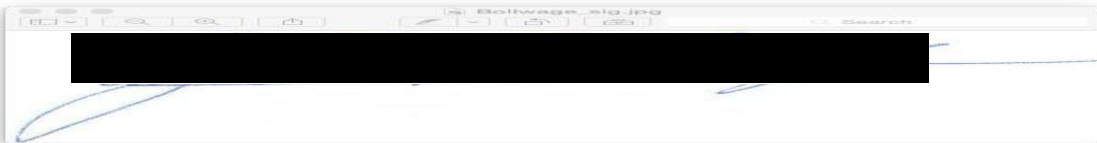


Committee on Energy and Commerce
U.S. House of Representatives
Witness Disclosure Requirement - "Truth in Testimony"
Required by House Rule XI, Clause 2(g)(5)

1. Your Name: J. Christian Bollwage		
2. Your Title: Mayor of Elizabeth and Trustee and Chair, Brownfields Task Force, U.S. Conference of Mayors		
3. The Entity(ies) You are Representing: The U.S. Conference of Mayors		
4. Are you testifying on behalf of the Federal, or a State or local government entity?	Yes X	No
5. Please list any Federal grants or contracts, or contracts or payments originating with a foreign government, that you or the entity(ies) you represent have received on or after January 1, 2013. Only grants, contracts, or payments related to the subject matter of the hearing must be listed. Not applicable for the U.S. Conference of Mayors. Please see attached for Brownfield grants awarded to the City of Elizabeth.		
6. Please attach your curriculum vitae to your completed disclosure form.		

Signature



Date: 4/18/16

J. CHRISTIAN BOLLWAGE

Extensive executive administration experience within the public sector. Provides oversight of operations and policies for the fourth largest municipality in the State of New Jersey. Manages and supplies leadership to municipal officials in order to achieve the most efficient and effective services in an effort to improve the overall quality of life. Spearheaded numerous economic development, housing and revitalization efforts throughout municipality; creating a great place to live, work and raise a family.

PROFESSIONAL EXPERIENCE

MAYOR

City of Elizabeth, New Jersey

January 1993 - Present

Created a more efficient city government while sparking \$800 million in economic redevelopment, including the former Jersey Gardens Mall, now known as The Mills at Jersey Gardens, which solidified Elizabeth as a destination of choice. Elected to his first term in 1992 and consecutively reelected in 1996, 2000, 2004, 2008 and 2012. Serves as the Chief Executive Officer of a municipality with more than 125,000 individuals.

Select Accomplishments:

- Introduced more than 6,000 new jobs through economic development initiatives
- Redeveloped numerous brownfield parcels into successful and thriving sites, including the former Jersey Gardens Mall, a 20-screen AMC movie theater and four hotels
- Implemented New Jersey's first municipal Wi-Fi free Internet access program
- Created Office on Youth, Youth Advisory Board, after-school and summer programs
- Enhanced public safety through installation of state-of-the-art Elizabeth Police Information and Communication System, improving response times and providing vital information at the scene
- Spearheaded streetscapes, aesthetics improvements, as well as business attraction and retention efforts in Elizabeth's Urban Enterprise Zone (UEZ), which was named number one in nation
- Increased firefighter response and improved preparedness through the construction of a new Fire Headquarters and Emergency Response Center

FIFTH WARD CITY COUNCILMAN

City of Elizabeth, New Jersey

1982-1992

Represented the City of Elizabeth's Fifth Ward on the Elizabeth City Council. Provided constituent services, facilitated community meetings, and offered assistance to residents of the City's Fifth Ward in reference to City programs and services. Served as City Council President in 1989.

PROFESSIONAL AFFILIATIONS

- United States Conference of Mayors – Trustee, Executive Committee Member, Co-Chairman of Brownfields Task Force, Chairman of Highway Safety Subcommittee, Past Chair of Criminal and Social Justice Committee
 - Past President and Executive Board Member of New Jersey State League of Municipalities
 - Past Chairman, Urban Enterprise Zone Mayors Commission
 - Member, Kean University Pi Alpha Alpha Honor Society
-
-

EDUCATION

HONORARY DOCTORATE OF LAWS
MASTERS OF PUBLIC ADMINISTRATION
BACHELORS OF SCIENCE, ECONOMICS
Kean University - Union, New Jersey

CITY OF ELIZABETH
Schedule of Expenditures of Federal Awards
Year ended June 30, 2013

Schedule 1

Grantor/Program Title	Federal CFDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/12	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/13	Pass through Number	Grant Period	
											From	To
Department of Health and Human Services (Passed through the NJ Department of Health and Senior Services) Maternal and Child Health Services Block Grant to the States LEAD Parent Analyzer	93.994	\$ 25,000	13,990	—	11,610	—	—	—	11,610	4220-100-046-4335-315-1002-6140	5/1/2002	6/30/2002
Pandemic Flu Grant Phase III	93.283	16,408	9,161	—	7,247	—	—	—	7,247			
Total Department of Health and Human Services			22,551	—	18,857	—	—	—	18,857			
Department of Housing and Urban Development Community Development Block Grant	14.218	—	—	—	—	—	20,537	(194,565)	175,648	N/A	4/1/2001	3/31/2002
Unallocated		2,793,000	2,758,747	—	1,620	—	—	5,447	7,465		4/1/2002	3/31/2003
Program Income		2,495,794	2,484,995	—	34,253	—	—	(2,018)	34,253		4/1/2004	3/31/2005
2003-03		2,353,936	2,330,931	—	63,005	—	40,000	—	8,799		4/1/2005	3/31/2006
2004-05		2,106,146	2,089,790	—	16,356	—	—	—	23,005		4/1/2006	3/31/2007
2005-06		2,185,737	2,170,322	—	81,520	—	66,105	—	15,415		4/1/2007	3/31/2008
2006-07		2,021,606	2,021,606	—	23,840	—	(8,279)	23,840	37,053		4/1/2008	3/31/2009
2007-08		2,083,270	2,046,217	—	319,400	—	59,217	290,626	147,532		4/1/2009	3/31/2010
2008-09		2,270,945	2,123,413	—	196,226	—	381,446	(10,523)	314,849		4/1/2010	3/31/2011
2009-10		1,901,126	1,901,126	—	395,402	—	1,369,233	(56,812)	552,811		4/1/2011	3/31/2012
2010-11		1,865,232	1,312,421	—	1,865,232	—	1,928,239	(250,145)	1,333,186		4/1/2012	3/31/2013
2011-12		—	20,843,966	—	—	—	—	—	—			
2012-13		—	—	—	—	—	—	—	—			
Community Development Block Grant ARRA Entitlement Grants	14.253	548,608	548,608	—	37,107	—	37,107	—	—			
(Passed through the State of New Jersey, Department of Community Affairs)												
Neighborhood Stabilization	14.228	1,500,000	545,234	545,234	—	1,500,000	545,234	—	954,766	2009-02293-1747-00	5/8/2009	9/9/2010
2011-02294-1025-00		349,317	337,369	16,777	16,777	—	4,829	—	11,948	2009-02293-1748-00	5/8/2009	9/9/2010
2009-02293-1748-00		447,139	447,139	56,784	56,604	—	56,604	—	—	2009-02293-1749-00	5/8/2009	9/9/2010
2009-02293-1749-00		600,000	600,000	600,000	600,000	—	600,000	—	—	2009-02293-1757-00	5/8/2009	9/9/2010
2009-02293-1757-00		600,000	1,928,742	1,218,795	673,381	1,500,000	1,206,667	—	966,714			
(Passed through the County of Union)												
Neighborhood Stabilization Spring Street	14.228	850,000	415,148	—	—	850,000	415,148	—	434,852			
HOME Investment Partnership:	14.239	1,545,595	1,535,752	—	9,843	—	—	—	9,843	N/A	4/1/2003	3/31/2004
2003-2004		1,325,212	—	—	1,325,212	—	—	—	1,325,212		4/1/2011	3/31/2012
2011-2012		729,413	—	—	729,413	—	—	—	729,413		4/1/2008	3/31/2009
2012-2013		1,510,695	1,510,695	—	23,629	—	23,629	—	—		4/1/2009	3/31/2010
2009-2010		989,792	989,792	—	1,501,323	—	989,792	—	511,531		4/1/2010	3/31/2011
2010-2011		1,501,323	4,036,239	—	2,860,007	729,413	1,013,421	—	2,575,999	N/A		
Emergency Shelter Grant	14.231	92,006	92,006	—	41,598	—	41,598	—	—		4/1/2011	3/31/2012
2011-2012		39,828	39,828	—	164,633	—	39,828	—	124,805		4/1/2010	3/31/2011
2011-2013		164,633	131,834	—	41,598	164,633	81,426	—	124,805			
Homeless Prevention & Rapid Re-Housing Program (ARRA)	14.257	839,604	839,475	—	675	—	546	—	129			

(Continued)

CITY OF ELIZABETH

Schedule of Expenditures of Federal Awards

Year ended June 30, 2013

Grantor/ Program Title	Federal CFDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/12	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/13	Pass through Number	Grant Period From To
Housing Opportunity for Persons with AIDS (Passed through the City of Newark)	14241	\$ 969,000	969,000	—	511,403	—	504,307	7,096	—		1/1/2011 12/31/2011
2011-12		963,000	468,961	—	—	963,000	468,961	—	494,039		1/1/2011 12/31/2011
2012-13		963,000	1,437,961	—	511,403	963,000	973,268	7,096	494,039		1/1/2009 12/31/2009
Total Department of Housing and Urban Development:			30,182,973	1,218,795	5,270,239	6,072,278	5,655,842	(243,099)	5,929,724		
Department of Labor (Passed through the County of Union) Workforce Investment Act - Youth	17259	45,000	—	—	—	45,000	—	—	45,000		7/1/2012 6/30/2013
Total Department of Labor:			—	—	—	45,000	—	—	45,000		
Department of Transportation (Passed through the State of New Jersey Department of Transportation)	20205	359,960	359,960	323,964	75,878	—	10,037	—	65,841	100-078-6100-030	1/1/2012 12/31/2014
Highway Planning and Construction		130,000	84,139	—	—	—	376,919	—	123,081		1/1/2011 12/31/2013
Elizabeth River Trail		500,000	376,919	2,853	500,000	—	386,956	—	188,922		1/1/2011 12/31/2013
Safe Streets to Transit		500,000	821,058	326,817	575,878	—	—	—	—		
Elizabeth Ave Streetscape Project		—	—	—	—	—	—	—	—		
Highway Planning and Construction (ARRA)	20205	400,000	400,000	—	6,532	—	6,532	—	—		
Transportation Enhancement - Broad Street Streetscape (ARRA)		—	—	—	—	—	—	—	—		
(Passed through NJ Department of Law and Public Safety)	20601	3,500	3,500	3,500	—	3,500	3,500	—	—		
Drunk Driver Prevention		—	—	—	—	—	—	—	—		
Total Department of Transportation:			1,224,538	330,317	582,410	3,500	396,988	—	188,922		
Department of Justice (Passed through the State of New Jersey) Edward Byrne Discretionary Grant - TVCA	16580	138,000	138,000	21,471	48,919	—	48,919	—	—		9/1/2011 8/31/2012
Edwards Byrne Memorial Justice Grant Program	16738	500,000	500,000	500,000	198,808	—	198,808	—	—		9/1/2011 8/31/2012
2012		70,400	70,400	75,440	70,400	75,440	20,400	—	5,040	JAG 1-26-11	10/9/2012 10/8/2013
2011-DI-BX-2921		75,440	570,400	575,440	198,808	75,440	269,208	—	5,040		
Bulldozer Vest Partnership Program FY2012	16607	27,645	27,645	—	—	27,645	27,645	—	—		9/1/2012 8/31/2013
Equitable Sharing Program	16922	910,192	574,802	—	303,731	333,498	301,839	—	335,390		7/1/2011 6/30/2012
Public Safety Partnership and Community Policing Grants COPS Hiring Recovery Program (ARRA)	16710	4,961,943	4,937,169	—	1,659,778	—	1,655,004	—	24,774		7/1/2009 6/30/2012
(Passed through the County of Union) State Domestic Preparedness Equipment Support Program	16907	250,000	243,175	—	6,825	—	—	—	6,825		1/1/2004 12/31/2004
Total Department of Justice			6,491,191	396,911	2,218,061	436,583	2,282,615	—	372,029		

(Continued)

CITY OF ELIZABETH

Schedule of Expenditures of Federal Awards

Year ended June 30, 2013

Grantor/Program Title	Federal CFDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/12	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/13	Pass through Number	Grant Period			
											From	To		
Department of Environmental Protection Brownfield's Assessment and Clean up Cooperative Agreement	66-818	\$ 200,000	10,525	—	200,000	—	10,525	—	189,475		7/1/2011	6/30/2012		
Community Wide Petroleum Assessment		200,000	9,375	—	200,000	—	9,375	—	190,625		7/1/2011	6/30/2012		
Community Wide Hazardous Substance Assessment		200,000	19,900	—	400,000	—	19,900	—	380,100					
Total Department of Environmental Protection			19,900	—	400,000	—	19,900	—	380,100			(Continued)		
Department of Homeland Security														
Assistance to Firefighters Grant	97-044	64,000	63,948	—	64,000	—	63,948	—	52		9/1/2011	8/31/2012		
Buffer Zone Protection Program	97-068	200,000	200,000	—	183,632	—	183,632	—	—		9/1/2011	8/31/2012		
(Passed through the N.J. Department of Law and Public Safety)	97-036													
Disaster Grants - Public Assistance (Sandy)		453,716	453,716	131,429	—	453,716	453,716	—	—					
PW 2100001		315,672	315,672	189,048	—	315,672	315,672	—	109,306					
PW 2100002		109,306	—	—	—	109,306	—	—	93,762					
PW 2100008		93,762	—	—	—	93,762	—	—	14,671,111					
PW 2100010		200,372	200,372	—	—	200,372	200,372	—	14,874,179					
PW 2100007		14,871,483	969,760	320,477	—	15,843,939	969,760	—	—					
Urban Areas Security Initiative	97-008	25,000	—	9,991	25,000	—	—	—	25,000		1200-100-975	9/1/2010	8/31/2012	
2012		19,968	—	19,968	25,000	—	—	—	19,968					
2013		—	—	29,939	—	19,968	—	—	44,968					
(Passed through the Port of Authority of New York and New Jersey)	97-116													
Port Security Grant Program		198,995	197,955	—	198,995	—	197,955	—	1,040			7/1/2011	8/31/2013	
American Recovery and Reinvestment Act Port Security (ARRA)		1,041,176	425,965	—	1,041,176	—	425,965	—	615,211			7/1/2011	8/31/2013	
American Recovery and Reinvestment Act Port Security (ARRA)		297,000	—	—	297,000	—	—	—	297,000			2011-PU-R-00254	8/30/2014	
Foam Concentrate		1,725,000	—	—	1,725,000	—	—	—	1,725,000			2011-PU-R-00254	8/30/2014	
Foam Delivery Unit		179,000	—	—	179,000	—	—	—	179,000			2011-PU-R-00254	8/30/2014	
Foam Response Vehicle		241,228	—	—	241,228	—	—	—	241,228			2011-PU-R-00254	8/30/2014	
Responder Accountability		97,760	—	—	97,760	—	—	—	97,760			2012-PU-00313-501	8/30/2014	
CBRNE Equipment		97,760	623,920	—	1,240,171	2,539,988	623,920	—	3,156,239					
American Recovery and Reinvestment Act Port Security (ARRA)	97-116	1,850,000	1,850,000	—	35,690	—	35,690	—	—			9/1/2009	8/31/2012	
Total Department of Homeland Security			3,707,628	—	1,548,493	18,403,895	1,876,950	—	18,075,438					
Department of Energy														
Energy Efficiency and Conservation Block Grant (ARRA)	81-128	1,176,700	122,682	—	1,175,958	—	121,940	—	1,054,018			7/1/2011	6/30/2013	
Renewable Energy Research and Development (ARRA)	81-087	1,000,000	—	—	1,000,000	—	—	—	1,000,000			7/1/2011	6/30/2013	
Total Department of Energy			122,682	—	2,175,958	—	121,940	—	2,054,018				(Continued)	
Department of Agriculture														
(Passed through the NJ Department of Agriculture)	10-559													
Summer Food Service Program for Children		271,453	179,829	180,556	—	273,453	179,829	—	93,624			20-1801	7/1/2012	6/30/2013
2012		—	179,829	180,556	—	273,453	179,829	—	93,624					
Total Department of Agriculture			41,951,292	2,677,015	12,214,018	25,234,709	10,534,064	(243,049)	27,157,712					

See accompanying notes to schedule of expenditures of awards.

CITY OF ELIZABETH

Schedule 1

Schedule of Expenditures of Federal Awards

Year ended June 30, 2014

Grantor/ Program Title	Federal CFDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/13	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/14	Pass through Number	Grant Period From To
Department of Health and Human Services (Passed through the NJ Department of Health and Senior Services) Maternal and Child Health Services Block Grant to the States LEAD Point Analyzer	93.994	\$ 25,000	13,390	—	11,610	—	—	—	11,610	4220-100-046-4535-315	5/1/2002 6/30/2002
Pandemic Flu Grant Phase III	93.283	16,408	9,161	—	7,247	—	—	—	7,247		
Total Department of Health and Human Services			22,551	—	18,857	—	—	—	18,857		
Department of Housing and Urban Development: Community Development Block Grant: Unallocated Program Income	14.218	2,793,000	2,758,747	—	175,648	—	—	53,414	122,234	N/A	4/1/2001 3/31/2002
		2,002,403	2,493,794	—	7,465	—	—	(37,355)	44,820		4/1/2002 3/31/2003
		2,004,405	2,353,936	—	34,253	—	—	—	34,253		4/1/2004 3/31/2005
		2,005,066	2,106,146	—	8,799	—	—	15,000	8,799		4/1/2005 3/31/2006
		2,006,407	2,185,737	—	23,005	—	(4,000)	4,000	16,356		4/1/2006 3/31/2007
		2,007,408	2,083,270	—	16,336	—	(85)	13,544	1,936		4/1/2007 3/31/2008
		2,009,10	2,083,270	—	15,415	—	8,101	28,952	14,833		4/1/2009 3/31/2010
		2,010,11	2,270,945	—	37,053	—	5,076	127,623	1,597		4/1/2011 3/31/2012
		2,011,12	1,901,126	—	147,532	—	158,842	154,410	6,686		4/1/2012 3/31/2013
		2,012,13	1,865,232	—	314,849	—	728,968	(182,843)	862,210		4/1/2013 3/31/2014
		2,013,14	2,076,492	—	552,811	—	1,465,382	(251,100)	1,121,749		
			20,821,961	—	1,331,186	2,076,492	2,362,284	(74,335)	1,121,749		
(Passed through the State of New Jersey Department of Community Affairs) Neighborhood Stabilization 201 140294-1025-00 2009-02293-1748-00	14.228	1,500,000	1,500,000	954,766	954,766	—	954,766	—	—	2009-02293-1747-00	5/8/2009 9/9/2010
		349,317	349,317	255,138	11,948	—	11,948	—	—	2009-02293-1748-00	5/8/2009 9/9/2010
			1,840,317	1,209,924	966,714	—	966,714	—	—		
(Passed through the County of Union) Neighborhood Stabilization Spring Street	14.228	850,000	850,000	—	434,852	—	434,852	—	—		
HOME Investment Partnership: 2003-2004 2011-2012 2013-2014 2010-2011	14.239	1,545,505	1,535,752	—	9,843	—	—	—	9,843	N/A	4/1/2003 3/31/2004
		1,325,212	1,325,212	—	1,325,212	—	—	—	1,325,212		4/1/2011 3/31/2012
		729,413	554,965	—	729,413	—	554,965	—	174,448		4/1/2008 3/31/2009
		682,429	—	—	682,429	—	—	—	682,429		4/1/2009 3/31/2010
		1,501,323	1,501,323	—	511,531	—	—	—	—		4/1/2010 3/31/2011
			4,917,252	—	2,375,999	682,429	2,391,708	—	866,720		
Emergency Shelter Grant 2013-2014 2011-2013	14.231	136,074	30,654	—	136,074	—	30,654	—	105,420	N/A	4/1/2011 3/31/2012
		164,633	164,633	—	124,805	—	124,805	—	105,420		4/1/2011 3/31/2011
			195,287	—	124,805	136,074	155,459	—	—		
Homeless Prevention & Rapid Re-Housing Program (ARRA)	14.257	839,604	839,475	—	129	—	—	—	129		

(Continued)

CITY OF ELIZABETH

Schedule of Expenditures of Federal Awards

Year ended June 30, 2014

Grantor/ Program Title	Federal CFDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/13	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/14	Pass through Number	Grant Period	
											From	To
Housing Opportunity for Persons with AIDS (Passed through the City of Newark)	14.241	\$ 1,167,590	529,341	—	—	1,167,590	529,341	—	638,249		1/1/2011	12/31/2011
2013-14		963,000	963,000	—	494,039	—	484,189	9,850	—		1/1/2009	12/31/2009
2012-13		—	1,492,341	—	494,039	1,167,590	1,013,530	9,850	638,249			
Total Department of Housing and Urban Development:			31,514,241	1,209,924	5,929,724	4,062,588	7,324,547	(64,505)	2,732,267			
Department of Labor (Passed through the County of Union) Workforce Investment Act - Youth	17.259	60,000	6,758	—	—	60,000	6,758	—	53,242			
Total Department of Labor			6,758	—	—	60,000	6,758	—	53,242			
Department of Transportation (Passed through the State of New Jersey Department of Transportation)	20.205	150,000	84,159	21,726	65,841	—	—	—	65,841	100-078-6100-030	1/1/2011	12/31/2013
Highway Planning and Construction		300,000	—	—	300,000	—	—	—	300,000		1/1/2010	12/31/2011
State Streets to Transit		37,814	—	—	37,814	—	—	—	37,814		1/1/2011	12/31/2013
2010 Safe Streets and Neighborhoods		500,000	438,036	311,861	123,081	—	61,117	—	61,964		1/1/2011	12/31/2013
Elizabeth Ave Streetscape Project Increase		—	522,195	333,587	526,736	—	61,117	—	465,619			
Elizabeth Ave Streetscape Project		—	—	—	—	—	—	—	—			
Total Department of Transportation			522,195	333,587	188,922	—	61,117	—	465,619			
Department of Justice (Passed through the County of Union) Edward Byrne Memorial Justice Grant Program	16.738	131,946	—	—	—	131,946	—	—	131,946			
2013-DJ-BX-4466		126,882	126,882	—	—	126,882	126,882	—	—			
2011-DJ-BX-3219		118,276	16,889	—	—	118,276	16,889	—	101,387	JAG 1-26-11	10/9/2012	10/8/2013
2012-DJ-BX-4773		75,440	75,440	—	5,040	—	5,040	—	—			
2011-DJ-BX-3921		—	219,211	—	5,040	377,104	148,811	—	233,333			
Equitable Sharing Program	16.922	1,065,656	724,665	—	400,231	155,444	214,702	—	340,973		7/1/2011	6/30/2014
Public Safety Partnership and Community Policing Grants	16.710	4,961,943	4,961,943	—	24,774	—	24,774	—	—			
COPS Hiring Recovery Program (ARRA)		—	—	—	—	—	—	—	—			
(Passed through the County of Union) State Domestic Preparedness Equipment Support Program	16.007	250,000	241,175	—	6,825	—	—	—	6,825		1/1/2004	12/31/2004
Total Department of Justice			6,148,992	—	436,870	532,548	388,287	—	581,131			
Environmental Protection Agency Brownfields Assessment and Clean up Cooperative Agreement	66.818	200,000	43,048	—	189,475	—	37,523	—	156,952		7/1/2011	6/30/2012
Community Wide Petroleum Assessment		200,000	41,898	—	190,625	—	32,523	—	158,102		7/1/2011	6/30/2012
Community Wide Hazardous Substance Assessment		—	84,946	—	380,100	—	65,046	—	315,054			
(Passed through the New Jersey Department of Environmental Protection) Capitalization Grants for Clean Water State Revolving Funds	66.458	638,521	638,521	—	638,521	—	638,521	—	—			
3rd Ave Sewer Modification		2,438,542	2,438,542	—	2,438,542	—	2,438,542	—	—			
Midtown Sewer Improvement		—	3,077,063	—	3,077,063	—	3,077,063	—	—			
Total Department of Environmental Protection			3,162,009	—	3,447,163	—	3,142,109	—	315,054			

(Continued)

CITY OF ELIZABETH

Schedule of Expenditures of Federal Awards

Year ended June 30, 2014

Grantor/ Program Title	Federal CFDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/13	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/14	Pass through Number	Grant Period	
											From	To
Department of Homeland Security												
Passed through the NJ Department of Law and Public Safety)	97.042	\$ 10,000	—	—	10,000	—	—	—	10,000	100-726-6120	10/1/2009	9/30/2010
Emergency Management Agency Assistance												
Assistance to Firefighters Grant	97.044	64,000	63,948	—	52	—	—	—	52		9/1/2011	8/31/2012
(Passed through the N.J. Department of Law and Public Safety)	97.036											
Disaster Grants - Public Assistance (Sandy)												
3363 (generator)		111,539	—	—	—	111,539	—	—	111,539	3363		
PW 21000015 (3424) (DPW/ ED)		55,983	55,983	—	—	55,983	—	—	55,983	3424		
PW 21000013 (4239) (protective measures)		235,596	235,596	—	—	235,596	—	—	235,596	4239		
PW 21000019 (4479) (Trenton Ave Pump)		94,242	—	—	—	94,242	—	—	94,242	4479		
PW 21000006 (4569) (Malano Park Pump)		77,413	—	—	—	77,413	—	—	77,413	4569		
PW 21000008 (4320) (Kajkowski Pump)		221,467	—	—	—	221,467	—	—	221,467	4320		
PW 21000010 (3858) (Overlow Nesting)		93,762	—	—	—	93,762	—	—	93,762	3858		
PW 21000007 (3772) (Veterans Park)		13,577,596	5,307,664	—	13,377,224	574,773	4,810,713	5,102,297	8,566,511	3772		
									9,164,934			
Urban Areas Security Initiative	97.008	25,000	—	—	25,000	—	—	—	25,000			
2012		19,968	—	—	19,968	—	—	—	19,968	1200-100-975	9/1/2010	8/31/2012
2013		44,968	—	—	44,968	—	—	—	44,968			
(Passed through the Port of Authority of New York and New Jersey)	97.116											
Port Security Grant Program												
American Recovery and Reinvestment Act Port Security ARRA		1,041,176	905,965	—	615,211	—	480,000	—	135,211		7/1/2011	8/31/2013
Foam Concentrate	97.056	297,000	281,894	—	297,000	—	281,894	—	15,106	2011-PU-K00254	7/1/2012	8/30/2014
Foam Delivery Unit	97.056	1,725,000	1,655,010	—	1,725,000	—	1,655,010	—	69,990	2011-PU-K00254	7/1/2012	8/30/2014
Form Response Vehicle	97.056	179,000	—	—	179,000	—	—	—	179,000	2011-PU-K00254	7/1/2012	8/30/2014
Responder Accountability	97.056	241,228	241,228	—	241,228	—	241,228	—	—	2011-PU-K00254	7/1/2012	8/30/2014
Responder Accountability	97.056	100,000	99,996	—	—	100,000	99,996	—	4	2011-PU-K00254	7/1/2012	8/30/2014
CERNE Equipment	97.056	100,000	97,760	—	97,760	—	97,751	9	264,100	2012-PU-00313-S01	7/1/2012	8/30/2014
			2,375,888	—	2,359,988	—	2,375,829	9	—			
			8,648,465	—	16,892,672	674,773	7,958,171	9	9,609,265			
Total Department of Homeland Security												
Department of Energy												
Energy Efficiency and Conservation Block Grant (ARRA)	81.128	1,176,700	1,22,682	—	1,054,018	—	—	—	1,054,018		7/1/2011	6/30/2013
Renewable Energy Research and Development (ARRA)	81.087	1,000,000	—	—	1,000,000	—	—	—	1,000,000		7/1/2011	6/30/2013
Total Department of Energy			1,22,682	—	2,054,018	—	—	—	2,054,018			
Department of Agriculture												
(Passed through the NJ Department of Agriculture)	10.559											
Summer Food Service Program for Children		\$ 279,479	279,479	255,116	—	279,479	225,117	54,362	—	20-1801	7/1/2013	6/30/2014
2013		273,453	273,453	—	93,624	—	16,317	77,307	—		7/1/2012	6/30/2013
2012		552,932	552,932	255,116	93,624	279,479	241,434	131,669	—			
Total Department of Agriculture		\$ 50,700,825	1,798,627	29,071,850	5,609,385	19,122,423	67,173	15,829,453	—			

See accompanying notes to schedule of expenditures of awards.

CITY OF ELIZABETH
Schedule of Expenditures of Federal Awards
Year ended June 30, 2015

Schedule 1

Grantor/Program Title	Federal CTDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/14	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/15	Pass through Number	Grant Period	
											From	To
Department of Health and Human Services (Passed through the NJ Department of Health and Senior Services)	93 994	\$ 25,000	25,000	—	11,610	—	11,610	—	—	4220-100-046-4335-315	5/1/2002	6/30/2002
Material and Child Health Services Block Grant to the States												
LEAD Paint Analyzer	93 283	16,408	9,161	—	7,247	—	—	—	7,247			
Pandemic Flu Grant Phase III			34,161	—	18,857	—	11,610	—	7,247			
Total Department of Health and Human Services												
Department of Housing and Urban Development Community Development Block Grant:	14 218	—	—	—	122,234	—	—	(314,455)	436,689	N/A	4/1/2001	3/31/2002
Unallocated					44,820	—	(173,584)	206,509	11,895			
Program Income					34,253	—	—	—	34,253			
2002-03		2,793,000	2,758,747	—	—	—	—	—	—		4/1/2002	3/31/2003
2004-05		2,493,794	2,484,995	—	8,799	—	—	—	8,799		4/1/2004	3/31/2005
2005-06		2,353,936	2,345,931	—	8,005	—	—	—	8,005		4/1/2005	3/31/2006
2006-07		2,106,146	2,089,790	—	16,356	—	—	—	16,356		4/1/2006	3/31/2007
2007-08		2,185,737	2,183,781	—	1,956	—	—	—	1,956		4/1/2007	3/31/2008
2009-10		2,083,270	2,083,270	—	—	—	—	—	—		4/1/2009	3/31/2010
2010-11		2,270,945	2,263,680	—	14,833	—	—	7,568	7,265		4/1/2010	3/31/2011
2011-12		1,901,126	1,901,126	—	1,597	—	1,597	—	1,019		4/1/2011	3/31/2012
2012-13		1,865,232	1,865,232	—	6,686	—	(2,776)	8,443	29,910		4/1/2012	3/31/2013
2013-14		2,076,492	2,046,582	—	862,210	—	—	(5,765)	727,994		4/1/2013	3/31/2014
2014-15		2,274,538	1,546,544	—	—	2,274,538	1,448,844	97,700	1,284,141		4/1/2014	3/31/2015
HOME Investment Partnership	14 239	1,545,595	1,535,752	—	9,843	—	—	—	9,843	N/A	4/1/2003	3/31/2004
2003-04		729,413	729,413	—	174,448	—	—	—	—		4/1/2003	3/31/2004
2013-14		682,429	350,328	—	—	682,429	350,328	—	332,101		4/1/2013	3/31/2014
2014-15		—	2,615,493	—	866,720	—	—	—	341,944		4/1/2014	3/31/2015
Emergency Shelter Grant	14 231	136,074	133,951	—	120,817	—	—	—	2,123	N/A	4/1/2013	3/31/2014
2013-2014		168,692	58,320	—	—	168,692	58,320	—	110,372		4/1/2013	3/31/2014
2011-2013		—	192,271	—	103,420	—	177,014	—	112,495		4/1/2014	3/31/2015
Homeless Prevention & Rapid Re-Housing Program (ARRA)	14 257	839,604	839,475	—	129	—	—	—	129			
Housing Opportunity for Persons with AIDS (Passed through the City of Newark)	14 241	1,167,590	1,167,590	—	638,249	—	—	—	—		1/1/2014	12/31/2014
2013-14		607,619	607,619	—	—	1,167,590	607,619	—	559,971		1/1/2015	12/31/2015
2014-15		1,775,209	1,775,209	—	638,249	—	1,241,285	—	—			
Total Department of Housing and Urban Development			29,181,026	—	2,732,267	4,293,249	4,055,221	4,583	2,298,680			

(Continued)

CITY OF ELIZABETH

Schedule of Expenditures of Federal Awards

Year ended June 30, 2015

Grantor/Program Title	Federal CFDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/14	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/15	Pass through Number	Grant Period From To
Department of Labor (Passed through the County of Union) Workforce Investment Act - Youth	17 259	\$ 60,000	60,000	—	53,242	—	53,242	—	—	—	—
Total Department of Labor			60,000	—	53,242	—	53,242	—	—	—	—
Department of Transportation (Passed through the State of New Jersey Department of Transportation)	20 205	359,960	84,159	35,996	—	—	—	—	—	100-078-6100-030	1/1/2012 12/31/2014
Highway Planning and Construction		150,000	—	—	65,841	—	—	—	65,841		1/1/2011 12/31/2013
Elizabeth River Trail		300,000	—	185,286	300,000	—	—	—	300,000		1/1/2010 12/31/2011
Safe Streets to Transit		37,814	—	37,814	37,814	—	—	—	37,814		1/1/2011 12/31/2013
2010 Safe Streets and Neighborhoods		500,000	438,036	—	61,964	—	—	—	61,964		1/1/2011 12/31/2013
Elizabeth Ave Streetscape Project Increase			522,195	259,096	465,619	—	—	—	465,619		1/1/2011 12/31/2013
Elizabeth Ave Streetscape Project											
(Passed through NJ Department of Law and Public Safety) Drive Sober or Get Pulled Over	20 601	7,500	—	6,500	—	—	—	—	—	—	—
Total Department of Transportation			522,195	265,596	465,619	—	—	—	465,619	—	—
Department of Justice (Passed through the County of Union) Edward Byrne Memorial Justice Grant Program	16 738	131,946	—	—	131,946	—	—	—	131,946	—	—
2013-DJ-BX-0466		126,882	126,882	—	—	—	—	—	—	—	—
2011-DJ-BX-3249		118,276	102,795	1	101,387	—	85,906	—	15,481	JAG 1-26-11	10/9/2012 10/8/2013
2012-DJ-BX-0773		75,440	75,440	—	—	—	85,906	—	147,427		—
2011-DJ-BX-2921			305,117	1	233,333	—	379,911	—	(38,938)		7/1/2011 6/30/2014
Equitable Sharing Program	16 922	1,065,636	1,104,574	—	340,973	—	—	—	—	—	—
Public Safety Partnership and Community Policing Grants COPS Hiring Recovery Program (ARRA)	16 710	4,961,343	4,961,943	—	—	—	—	—	—	N/A	7/1/2009 6/30/2012
(Passed through the County of Union) State Domestic Preparedness Equipment Support Program	16 007	250,000	243,175	—	6,825	—	—	—	6,825	N/A	1/1/2004 12/31/2004
Total Department of Justice			6,614,809	1	581,131	—	465,817	—	115,314	—	—
Environmental Protection Agency Brownfields Assessment and Clean up Cooperative Agreement	66 818	200,000	106,168	—	156,952	—	63,120	—	93,832	—	7/1/2011 6/30/2012
Community Wide Petroleum Assessment		200,000	106,168	—	158,102	—	64,270	—	93,832	—	7/1/2011 6/30/2012
Community Wide Hazardous Substance Assessment			212,336	—	315,054	—	127,390	—	187,664	—	—
(Passed through the New Jersey Department of Environmental Protection) Capitalization Grants for Clean Water State Revolving Funds 3rd Ave Sewer Modification	66 458	638,521	638,521	—	—	—	—	—	—	—	—
Midtown Sewer Improvement		2,438,542	2,438,542	96,589	—	—	—	—	—	—	—
Total Department of Environmental Protection			3,289,399	—	315,054	—	127,390	—	187,664	—	—

(Continued)

CITY OF ELIZABETH
Schedule of Expenditures of Federal Awards
Year ended June 30, 2015

Schedule 1

Department of Homeland Security	Grantor/Program Title	Federal CFDA Number	Program or Award Amount	(Unaudited) Total Expenditures	State Funds Received	Funds Available 06/30/14	Grant Awarded	Net Disbursement Charges	Transfers and Adjustments	Funds Available 06/30/15	Pass through Number	Grant Period	
												From	To
Passed through the NJ Department of Law and Public Safety)	Emergency Management Agency Assistance	97 042 \$	10,000	—	—	10,000	—	—	—	10,000	100-726-6120	10/1/2009	9/30/2010
	Assistance to Firefighters Grant	97 044	64,000	63,948	—	52	—	—	—	52	—	9/1/2011	8/31/2012
(Passed through the N J Department of Law and Public Safety)	Disaster Grants - Public Assistance (Sandy)	97 036	14,176,019	9,526,413	263,365	9,164,934	—	4,546,606	—	4,618,328	—	—	—
	Urban Areas Security Initiative	97 067	25,000	—	11,010	25,000	—	—	—	25,000	1200-100-975	9/1/2010	8/31/2012
(Passed through the Port of Authority of New York and New Jersey)	Port Security Grant Program	97 116	1,041,176	914,413	480,000	135,211	—	8,448	—	126,763	—	7/1/2011	8/31/2013
	American Recovery and Reinvestment Act Port Security ARRA	97 056	297,000	289,201	18,608	15,106	—	7,307	—	7,799	2011-PU-K00254	7/1/2012	8/30/2014
Department of Energy	Foam Concentrate	97 056	1,725,000	1,692,012	37,775	69,990	—	37,002	—	32,988	2011-PU-K00254	7/1/2012	8/30/2014
	Foam Delivery Unit	97 056	1,799,000	1,799,000	1,789,917	179,000	—	178,917	83	—	2011-PU-K00254	7/1/2012	8/30/2014
Total Department of Homeland Security	Responder Accountability	97 056	241,228	241,228	241,224	4	—	—	4	—	2011-PU-K00254	7/1/2012	8/30/2014
	Responder Accountability	97 056	100,000	100,000	100,000	—	—	—	—	—	2011-PU-K00254	7/1/2012	8/30/2014
Department of Energy	CBRNE Equipment	97 056	97,760	97,760	—	264,100	—	223,226	87	40,787	2012-PU-00313-S01	7/1/2012	8/30/2014
	Renewable Energy Research and Development (ARRA)	81 087	1,000,000	469,225	—	1,000,000	—	469,225	—	530,775	—	7/1/2011	6/30/2013
Department of Agriculture	Energy Efficiency and Conservation Block Grant (ARRA)	81 128	1,176,700	1,059,921	—	1,054,018	—	937,239	—	116,779	—	7/1/2011	6/30/2013
	Renewable Energy Research and Development (ARRA)	81 087	1,000,000	469,225	—	1,000,000	—	469,225	—	530,775	—	7/1/2011	6/30/2013
(Passed through the NJ Department of Agriculture)	Summer Food Service Program for Children	10 559	354,399	354,399	232,856	—	354,399	235,260	119,139	—	20-1801	7/1/2013	6/30/2014
	Total Department of Agriculture	273,453	273,453	627,852	232,856	—	354,399	235,260	119,139	—	—	7/1/2012	6/30/2013
See accompanying notes to schedule of expenditures of awards.			\$ 54,962,563	2,048,656	15,829,453	4,647,648	11,133,284	123,809	8,552,976	—	—	—	—

**City of Elizabeth
Grants (Budget)
2016**

Budget Document Account #	Budget Detail Account #	Grants	2016 Budget Total	Salary & Wages (S&W)		Operating Expenses (OE)		
				Federal/State and Other	Local Share	Federal/State and Other	Local Share	
Introduced								
<u>Other</u>								
41-882-16	201448	G Drunk Driving	7/7/15 \$3,771.72	\$3,771.72				
41-890-16	201449	G Infrastructure - UC	7/7/15 \$150,000.00			\$150,000.00		
41-890-16	201450	G Infrastructure - UC (Local Share)	7/7/15 \$150,000.00				\$150,000.00	
41-886-160	201451	G Workforce Investment Act Youth Program- UC	7/28/15 \$60,000.00			\$60,000.00		
41-886-161	201452	G Workforce Investment Act Youth Program- UC (Local Share)	7/28/15 \$15,000.00				\$15,000.00	
41-790-16	201453	G Summer Food Service Program 2015	7/28/15 \$321,231.52			\$321,231.52		
Total - Introduced Grants			\$700,003.24	\$3,771.72	\$0.00	\$531,231.52	\$165,000.00	
Adopted (Amendments-TEA)								
41-861-16	G	Body Armor 2015	10/27/15 \$25,253.08			\$25,253.08		
Final Budget-Per Amendments Totals - Appropriations			\$25,253.08	\$0.00	\$0.00	\$25,253.08	\$0.00	
Budget Totals - Appropriations			\$725,256.32	\$3,771.72	\$0.00	\$556,484.60	\$165,000.00	
Budget Revenues			\$560,256.32					
Chapter 159 Grants (After Final Budget)								
41-806-16	G	STD	12/8/15 \$39,337.00	\$39,337.00				
41-807-16	G	STD	12/22/15 \$39,337.00	\$39,337.00				
41-740-16	G	Highway Safety	1/12/16 \$33,482.27			\$33,482.27		
41-800-16	G	Municipal Alliance	1/12/16 \$75,854.00	\$75,854.00				
41-801-16	G	Municipal Alliance-Local Share	1/12/16 \$18,963.00		\$18,963.00			
41-715-16	G	HOPWA 2015	1/12/16 \$1,125,749.00			\$1,125,749.00		
41-880-14	G	Recycling Tonnage Grant 2011	2/9/16 \$66,623.39	\$66,623.39				
41-899-16	G	Non-Public Schools Nursing Grant	2/9/16 \$148,230.00	\$148,230.00				
41-887-14	G	Edward Byrne Justice Assistance Grant 2014	2/9/16 \$118,846.80			\$118,846.80		
41-866-16	G	Pedestrian Safety Grant 2016	4/12/16 \$15,000.00	\$15,000.00				
41-894-15	G	Greening Union County	11/25/14 \$0.00					
41-895-15	G	Greening Union County-Local	11/25/14 \$0.00					
41-892-14	G	Kids Recreation Trust Fund	11/25/14 \$0.00					
41-832-14	G	Drunk Driving Grant	1/14/14 \$0.00					
41-896-14	G	Preserve Union County	2/11/14 \$0.00					
41-897-14	G	Preserve Union County-Local Share	2/11/14 \$0.00					
41-800-14	G	Communicable Disease Grant	2/11/14 \$0.00					
41-887-14	G	Edward Byrne Justice Assistance Grant 2013	4/8/14 \$0.00					
Chapter 159 Totals - Appropriations			\$1,681,422.46	\$384,381.39	\$18,963.00	\$1,278,078.07	\$0.00	
Chapter 159 Totals - Revenues			\$1,662,459.46	\$384,381.39	N/A	\$1,278,078.07	N/A	
Final Budget-with Chapter 159 Totals - Appropriations			\$2,406,678.78	\$388,153.11	\$18,963.00	\$1,834,562.97	\$165,000.00	
Final Budget-with Chapter 159 Revenues			\$2,222,715.78	\$388,153.11	N/A	\$1,834,562.97	N/A	
Final Budget-with Chapter 159 Local Share			\$183,963.00	\$0.00	\$18,963.00	\$0.00	\$165,000.00	