

Oregon's Grant Expenditures

Expense Category	Grant Expenditures
Personal Services	40,854,925
Data Processing	7,400,700
Depreciation Expense	66,490
Dues and Subscriptions	491,945
Employee Training	262,947
Expendable Property	133,712
Facilities Maintenance	26,137
Facilities Rent	3,101,004
Fuels and Utilities	82,328
IT Expendable Property	6,724,814
IT Professional Services	97,258,338
Legal Fees	1,959,255
Miscellaneous Service and Supply	22,983
Office Expenses	835,165
Outreach and Publications	20,713,419
Professional Services	17,573,130
Property Tax	87,366
Telecommunications	1,391,411
Travel	466,796
Interagency Transfer	499,000
Capital Outlay - Misc.	100,979
Capital Outlay – DP Software	66,641
Capital Outlay - Furniture	247,651
Capital Outlay - IT Project	101,978,657
Capital Outlay - Leasehold Improvements	30,687
Subtotal-Oregon Health Authority and Cover Oregon:	302,376,481
Undrawn/Unused Grant Award	1,830,106
Award to OHPR	1,000,000
Grand Total:	305,206,587