

Table Of Contents

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress

Grant Announcement

1. Cooperative Agreement to Support Navigators in Federally Facilitated and State Partnership Exchanges

Online Forms

1. SF-424 Application for Federal Assistance Version 2
 - (Upload #1): ProjectNarrativeAttachments-Attachments-1240-Project_Narrative.pdf
 - (Upload #2): OtherNarrativeAttachments-Attachments-1236-Work_Plan_and_Timeline.pdf
 - (Upload #3): OtherNarrativeAttachments-Attachments-1239-Obama.pdf
 - (Upload #4): OtherNarrativeAttachments-Attachments-1237-Cover_Letter.pdf
 - (Upload #5): OtherNarrativeAttachments-Attachments-1238-AFA_Letter_of_Support.pdf
 - (Upload #6): SF424_2_1-1234-Areas_Affected_by_Project.pdf
 - (Upload #7): BudgetNarrativeAttachments-Attachments-1235-Budget_and_Budget_Narrative.pdf
 - (Upload #8): Form PerformanceSite_1_4-V1.4.pdf
2. SF-424A Budget Information - Non-Construction
3. SF-424B Assurances - Non-Construction
4. SF-LLL Disclosure of Lobbying Activities
5. Project Abstract Summary
6. Key Personnel

Program Narrative

1. CCIO - Budget Narrative (Upload File)
2. CCIO - Project Narrative (Upload File)

Additional Information to be Submitted

1. CCIO - Miscellaneous Information

Note: Upload document(s) printed in order after online forms.

Application for Federal Assistance SF-424

Version 02

*** 1. Type of Submission:**

- Preapplication
- Application
- Changed/Corrected Application

*** 2. Type of Application:**

- New
- Continuation
- Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify)**

*** 3. Date Received:**

05/06/2013

4. Applicant Identifier:

5a. Federal Entity Identifier:

*** 5b. Federal Award Identifier:**

State Use Only:

6. Date Received by State: 06/03/2013

7. State Application Identifier:

B. APPLICANT INFORMATION:

*** a. Legal Name:**

Plus One Enterprises,LTD,LLC

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

*** c. Organizational DUNS:**

d. Address:

*** Street1:**

Street2:

*** City:**

County:

*** State:**

Province:

*** Country:**

*** Zip / Postal Code:**

e. Organizational Unit:

Department Name:

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

*** First Name:**

Middle Name:

*** Last Name:**

Suffix:

Title: Owner

Organizational Affiliation:

*** Telephone Number:**

Fax Number:

*** Email:**

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

Small Business

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*** Other (specify):**

*** 10. Name of Federal Agency:**

CMS-Consumer Information & Insurance Oversight

11. Catalog of Federal Domestic Assistance Number:

93.750

CFDA Title:

PPHF – 2013 - Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Ex

*** 12. Funding Opportunity Number:**

CA-NAV-13-001

*** Title:**

PPHF 2013 Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges

13. Competition Identification Number:

Title:

PPHF – 2013 – Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges

14. Areas Affected by Project (Cities, Counties, States, etc.):

1234-Areas_Affected_by_Project.pdf

*** 15. Descriptive Title of Applicant's Project:**

Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

* a. Applicant [REDACTED]

* b. Program/Project [REDACTED]

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date: **08/15/2013**

* b. End Date: **08/15/2014**

18. Estimated Funding (\$):

* a. Federal	130875
* b. Applicant	0
* c. State	0
* d. Local	0
* e. Other	0
* f. Program Income	0
* g. TOTAL	130875

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on [REDACTED]
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (if "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: [REDACTED] * First Name: [REDACTED]
Middle Name: [REDACTED]
* Last Name: [REDACTED]
Suffix: [REDACTED]

* Title: **Owner**

* Telephone Number: [REDACTED] Fax Number: [REDACTED]

* Email: [REDACTED]

* Signature of Authorized Representative: [REDACTED] * Date Signed: **05/06/2013**

Application for Federal Assistance SF-424

Version 02

*** Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

[Empty text input area for Applicant Federal Debt Delinquency Explanation]

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY						
Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Cooperative Agreement to	93.750			\$130,875.00		\$130,875.00
2.						
3.						
4.						
5. Totals				\$130,875.00		\$130,875.00
SECTION B - BUDGET CATEGORIES						
6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)	
	(1) Cooperative Agreement to §(2)	(3)	(4)	(5)		
a. Personnel		\$80,000.00			\$80,000.00	
b. Fringe benefits		\$500.00			\$500.00	
c. Travel		\$8,000.00			\$8,000.00	
d. Equipment		\$13,775.00			\$13,775.00	
e. Supplies		\$2,000.00			\$2,000.00	
f. Contractual		\$26,600.00			\$26,600.00	
g. Construction						
h. Other						
i. Total Direct Charges (sum of 6a-6h)		\$130,875.00			\$130,875.00	
j. Indirect Charges						
k. TOTALS (sum of 6i and 6j)		\$130,875.00			\$130,875.00	
7. Program Income						

Authorized for Local Reproduction

Standard Form 424A (Rev. 7-87)
 Prescribed by OMB Circular A-102

SECTION C - NON-FEDERAL RESOURCES					
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS	
8 Cooperative Agreement to Support Navigators in Federally-fac					
9.					
10.					
11.					
12. TOTAL (sum of lines 8-11)					
SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal					
14. Non-Federal					
15. TOTAL (sum of lines 13 and 14)					
SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
(a) Grant Program	FUTURE FUNDING PERIODS (Years)				
	(b) First	(c) Second	(d) Third	(e) Fourth	
16. Cooperative Agreement to Support Navigators in Federally-fac					
17.					
18.					
19.					
20. TOTAL (sum of lines 16-19)					
SECTION F - OTHER BUDGET INFORMATION					
21. Direct Charges:		22. Indirect Charges:			
23. Remarks:					

Authorized for Local Reproduction

Standard Form 424A (Rev. 7-67) Page 2

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee- 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327- 333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93- 205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

<p>* SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL</p> 	<p>* TITLE</p> <p>Owner</p>
<p>* APPLICATION ORGANIZATION</p> <p>Plus One Enterprises,LTD,LLC</p>	<p>* DATE SUBMITTED</p> <p>05/06/2013</p>

Standard Form 424B (Rev. 7-97) Back

DISCLOSURE OF LOBBYING ACTIVITIES

Approved by OMB
0348-0046

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352
(See reverse for public burden disclosure.)

1. Type of Federal Action: <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Plus One Enterprises, LTD, LLC [Redacted] Congressional District, if known: [Redacted]	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: 	
6. Federal Department/Agency: CMS, HHS, CCIIO	7. Federal Program Name/Description: PPHF 2013 - Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges CFDA Number, if applicable: <u>93.750</u>	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI): [Redacted]	b. Individuals Performing Services (including address if different from No. 10a) (if individual, last name, first name, MI): [Redacted]	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when the transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.	Signature: [Redacted] Print Name: [Redacted] Title: <u>Owner</u> Telephone No: [Redacted] Date: <u>05/08/2013</u>	

Project Abstract Summary

Program Announcement (CFDA) 93.750		
* Program Announcement (Funding Opportunity Number) CA-NAV-13-001		
* Closing Date 06/07/2013		
* Applicant Name Plus One Enterprises,LTD,LLC		
* Length of Proposed Project: 12		
Application Control No.		
Federal Share Requested (for each year)		
* Federal Share 1st Year \$ 130,875.00	* Federal Share 2nd Year \$ 0.00	* Federal Share 3rd Year \$ 0.00
* Federal Share 4th Year \$ 0.00	* Federal Share 5th Year \$ 0.00	
Non-Federal Share Requested (for each year)		
* Non-Federal Share 1st Year \$ 0.00	* Non-Federal Share 2nd Year \$ 0.00	* Non-Federal Share 3rd Year \$ 0.00
* Non-Federal Share 4th Year \$ 0.00	* Non-Federal Share 5th Year \$ 0.00	
* Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges		

Project Abstract Summary

* Project Summary

Plus One Enterprises is a woman, black owned, small business based in east central Indiana, the city of [REDACTED] and [REDACTED]. Plus One Enterprises proposes to provide Navigator functions to individuals and organization/employer groups in the Counties of Delaware and Madison. Delaware County is located in east central Indiana and is in close proximity to the City of Anderson, Indiana. While as Navigator, Plus One Enterprises would serve the entire Madison and Delaware County Area (and any individual outside this service area that seeks assistance), and remain free from conflict of interest. The primary goal is to provide services to the under and uninsured sectors. The under and uninsured sectors are not likely to be health plan literate and most likely to be in need of outreach and enrollment facilitation services of the Navigator. The 2010 US Census data shows Madison County population at 131,636, and CMS reports currently 39,013 as being uninsured, representing 37.5 percent of the current population. 90.6 of the Madison County uninsured are at or under 400% of the Federal Poverty Level. The 2010 US Census data shows Delaware County population at 117,671, and CMS reports currently 13,699 as being uninsured, representing 13.7 percent of the current population. 98 percent of the Delaware County uninsured are at or under 400% of the Federal Poverty Level. The combined total of Madison and Delaware Counties population is 249,307 with 52,712 being uninsured. This is approximately 4 percent of Indiana's population of 6,483,802 and 5.8% of its uninsured. Plus One Enterprises proposes funding for a budget of \$130,875 to provide Navigator outreach activities and facilitate qualified health plan enrollment. The cooperative agreement funding will be used for the startup of Navigator functions, to include contractual, equipment and travel costs, supplies, as well as compensating personnel for services provided. Contractual allotments would be used to provide IT personal for ensuring laptop equipment is compliant in the handling of electronic personally identifiable information, to secure an accountant to handle tax matters, to secure locations to perform navigator functions, copy expenses, translation expenses, toll-free phone, wireless provider and advertising to conduct outreach and facilitate enrollments in QHPs. Equipment allotments would be used for the purchase of equipment necessary for the outreach services and to facilitate enrollments in QHPs, software for electronic protection of personally identifiable information and to ensure physical security of personally identifiable information. Transportation allotments would be used to secure a vehicle to transport equipment and personnel to outreach locations and locations to which QHP enrollments will be facilitated. Personnel allotments would be used to compensate Navigator personnel for functions such as creating contacts, securing outreach locations, holding organization/employer/employee and town hall outreach meetings, preparation of materials used in outreach, facilitating enrollments, manning toll-free help lines and other administrative duties of the Navigator. Supplies allotments would be used for administrative functions of the Navigator.

The proposed Navigator program, will canvas employer/organizational groups for permission to provide outreach to their employees/members and hold employer, employee, organizational and town hall meetings to provide information regarding the individual mandate, employer mandate, benefit mandates, various types of benefit plans, health plan mandates, Medicaid and CHIP eligibility assessments, affordability programs, eligibility and enrollment requirements, the importance of the SBC and relative other information to help consumers make educated decisions about QHP selection and the benefits of the exchange. The program will also facilitate enrollments in QHPs and SHOPs and provide outreach to small employers

* Estimated number of people to be served as a result of the award of this grant.: 249307

Upload #1

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress
Document Title: ProjectNarrativeAttachments-Attachments-1240-Project_Narrative.pdf

Project Narrative

I. Entity and Service Area

Plus One Enterprises, LTD, LLC, is a woman and black owned small business. The owner [REDACTED] is currently the sole employee. Plus One Enterprises is the proposed entity to perform the Navigator duties under this funding opportunity. Plus One Enterprises located in east central [REDACTED], proposes to service the Indiana counties of Delaware and Madison, located in east central Indiana. Plus One Enterprises proposes to provide Navigator outreach services to approximately 249,307 individuals with approximately 52,712 being uninsured. This represents approximately 4 percent of Indiana's population of 6,483,802 and 5.8 percent of its uninsured.

Delaware County Indiana consists of the cities of Albany, Daleville, Eaton, Gaston, Muncie, Selma and Yorktown. The 2010 census reports a Delaware County total population of 117,671. The medium income for Delaware County is \$38,730 with 20.6 percent of the population being below the Federal Poverty Level. As of March 18, 2013, CMS reports Delaware County has approximately 13,699 uninsured (representing 13.7 percent of the current population) and accounts for 1.5 percent of the uninsured in the state of Indiana. 98% of the Delaware County uninsured are at or under 400 percent of the Federal Poverty Level. The proximity of the furthest Delaware County city/town from the home base of Plus One Enterprises is approximately 36 miles. 99.7 percent of the uninsured speak English and Delaware County does not meet the culturally and linguistically appropriate services threshold, nor does any county in the state of Indiana.

Madison County Indiana consists of the cities of Alexandria, Anderson, Chesterfield, Edgewood, Elwood, Frankton, Ingalls, Lapel, Markelville, Orestes, Pendleton, River Forest, and Summitville. The 2010 census reports a Madison County total population of 131,636. The medium income for Madison County is \$44,035 with 16.1 percent of the population being below the Federal Poverty Level. As of March 18, 2013 CMS reports Madison County has approximately 39,013 uninsured (representing 37.5 percent of the current population) and accounts for 4.3 percent of the uninsured in the state of Indiana. 90.6 of the Madison County uninsured are at or under 400 percent of the Federal Poverty Level. The proximity of the furthest Madison County city from the home base of Plus One Enterprises is approximately 20 miles. 98.5 percent of the uninsured speak English and Madison County does not meet the culturally and linguistically appropriate services threshold, nor does any county in the state of Indiana.

Plus One Enterprises reasoning for servings primarily the Madison and Delaware County area is because governmental and community relationships have already been established in Madison County with Plus One Enterprises work in other areas pertaining to reducing negative cycles with regard to unplanned teen and young adult pregnancy. The owner of Plus One Enterprises is also known by community residents in the Anderson area for her expertise in the regulations pertaining to healthcare reform and her desire to provide outreach in this area. Delaware County is in close proximity to the home base of Anderson Indiana, and Plus One Enterprises hopes to continue its work with unplanned pregnancy prevention and believe providing Navigator services to this this area with help with recognition for this endeavor. The owner of Plus One Enterprises also has good working relations with those responsible for the health insurance program for the workers employed by Delaware County and worked closely with those

individuals with their health plan and the implementation of healthcare reform. Plus One Enterprises is a business with special concern of providing education of healthcare reform to individuals that need the information most and most likely not to have detailed information on the provisions of this important law. The owner of Plus One Enterprises has the ability and experience to explain and provide this important information, in a fair, impartial, informative, non-threatening, easy to understand manner to employers and individuals alike.

II. Scope of Activities

Plus One Enterprises will maintain expertise in eligibility, enrollment and program specifications and conduct public education activities to raise awareness about the exchange. [REDACTED] the owner of Plus One Enterprises is a former compliance specialist for a third party administrator of self-funded health plans and was responsible for the oversight of PPACA implementation and compliance of such for her former employer and clients alike, as well as other laws pertaining to health plans and is an expert in this area. Due to her awareness of the need to educate individuals in this important law and desire to do so, [REDACTED] is well rounded in the provisions of the employer mandate, individual mandate, and requirements of health plans, both within and out of the exchange and provisions employers and individuals need be aware of. [REDACTED] maintains her knowledge by keeping up to date on issued guidance, and will in addition attend all training programs and modules required under this funding opportunity and the State of Indiana. [REDACTED] for her former employer wrote a PPACA compliance manual for executive use in interacting with clients. [REDACTED] has written an employer version and individual version information and compliance booklets for distribution in Plus One Enterprises Navigator outreach activities.

Proposed outreach activities include canvassing employers/organizations to permit Plus One Enterprises to educate them and their employees/members on the provisions of health care reform as it pertains to them and provide the information/compliance booklets in employer/organization and employee/member meetings. This includes small employers that would be likely to utilize the small employer's health options program and rural communities, such as Orestes located in Madison County which is primarily agricultural and contains a high percent of workforce that is Hispanic. Plus One Enterprises also proposes public forum town hall type meetings for employers and individuals, assessable to those with disabilities, and the providing of the booklets in those meetings. Plus One Enterprises expects to have a web page specifically for providing healthcare reform information for individuals, employers, health plans and the exchange, referral information to relative consumer assistance programs, and provide responses to healthcare reform questions through the web and how to appeal eligibility determinations. A toll free help line will also be provided. Plus One Enterprises proposes to hire at least one bilingual employee fluent in Spanish and to have translations of outreach written materials available in Spanish as well as a Spanish Section of the web page. US census data will be used to understand the racial, ethnic and cultural groups of the service area. All information will be provided in a fair, accurate and impartial manner and will acknowledge other programs such as Medicaid and CHIP, and how the exchange will facilitate eligibility assessments for these programs as well as the premium tax credit and cost sharing reductions. Information on required rebates from insurers that do not meet the required expenditures requirement will also be provided.

In addition, Plus One Enterprises will help to make individuals and employers aware of the usefulness of the Summary of Benefits Coverage (SBC) and how to understand the information the SBC provides. Individuals will also be educated on the differences in self-funded vs fully insured plans, grandfathered vs. new plans and plans offered through the exchange vs those not and these health plans requirements under healthcare reform so they may make educated decisions on their plan selections. Information on eligibility and enrollment rules will be provided. Information for individuals with a grievance, complaint or question regarding their health plan, coverage or a determination under such plan will provided, including referral to their health insurance provider, or the Indiana Department of Insurance consumer complaint department as applicable or for non-federal governmental plans information for HIAT, and how to appeal an eligibility determination will be provided. The proposed information will be provided in English in an accurate and easy to understand manner, taking into account the needs of the population/audience being served. Indiana does not meet the threshold for information to be automatically provided in a non-English language, however translations of written materials will be available in Spanish and English versions will have a notation that such information is available in Spanish. Assistance will also be available from a fluent Spanish speaking employee. All town hall meetings will be assessable to those with disabilities. Verbal communication of written materials will be provided to those with limited reading ability. A toll-free telephone help line will be available.

To help facilitate selection of qualified health plans, Plus One Enterprises shall procure temporary office space in Madison and Delaware Counties, 2 days of the week each week from 9am to 7pm in each county and maintain six lap tops taking into account and meeting the

necessary requirements to protect personally identifiable information, electronically, administratively and physically. The temporary office may vary city to city dependent upon the need, none the less at least two days per week shall be allocated to each county and shall at each location be assessable to those with disabilities. Plus One Enterprises shall provide information to consumers with regard to the full range of qualified health plans and affordability programs for which they are eligible. Plus One Enterprises shall ensure that legally authorized representatives are permitted to assist an individual with a disability to make informed decisions and shall acquire sufficient knowledge to refer people with disabilities to local, state, and federal long-term services and supports programs when appropriate. Mental Health Centers are a consideration as a location for temporary offices to facilitate enrollment and perform outreach program functions to those with disabilities. Plus One Enterprises shall also facilitate enrollment of eligible employers in the small employer health options program and provide information with regard to the full range of qualified health plans pursuant to the specifications of ACA.

██████████ the owner of Plus One Enterprises was born in the home base area of Anderson Indiana and has lived in the area her entire childhood and adult life (with the exception of approximately 2 years). Community resident relationships have already been established in the Anderson (Madison County) and Muncie (Delaware County) areas and she is respected as being a knowledgeable individual. She is familiar with the underserved, underemployed areas in the Anderson, and Muncie areas which typically hold the under and uninsured and is familiar to these communities. For this reason she feels she would be easy to listen to. ██████████ has become familiar with governmental officials in her Anderson area, former senator, now Governor of Indiana, and the mayor of Anderson, in her previous work with unplanned

pregnancy, and believes a rapport exists that would help facilitate the holding of town hall type meetings. In her previous employment she had the opportunity to work with the personnel departments of the City of Anderson, City of Elwood, Town of Pendleton, Delaware County, Muncie Community Schools, and several other employers, governments and school systems in the area in the implementation of the Affordable Care Act as it pertains to health plans and believes a rapport exists there. Due to [REDACTED] employment experiences in maintaining contacts as well as developing contacts in her personal business, Plus One Enterprises in confident in the ability to make and maintain new contacts in the establishment of conducting Navigator duties. Newspaper Advertisement, flyers, use of social media and word of mouth will help to encourage individuals, including the self-employed and under and uninsured to participate in town hall type meetings. Canvassing employers/organizations for the permission to address their employees/members in meetings will also facilitate outreach. This method would facilitate informing those that may choose to enroll in their employer plan or seek enrollment in qualified health plans through the exchange as well as eligibility for other programs. It would also provide information to those that may not enroll in the exchange that they could provide to family and friends. [REDACTED] is aware the average person is not health plan literate and of the diversity of the population to be served. Her patience, expertise and experience with health plans and ability to simplify the hard to understand will be a plus in this endeavor of Plus One Enterprises becoming a Navigator. Services shall be provided and assessable for the visually impaired, and other disabilities and limitations. Should a consumer not in the service area of the Navigator seek services from the Navigator such consumer will be assisted to the greatest extent possible or appropriate referrals will be made.

Plus One Enterprises in an eligible entity for this funding opportunity. It is organized under the statutes of the State of Indiana, legal Name, Plus One Enterprises, LTD, LLC. Plus One Enterprises holds a federal tax ID number. Plus One Enterprises is not a health insurance or stop loss insurer and does not have an existing relationship with a health insurance or stop loss insurer and does not and shall not receive compensation from such nor is a subsidiary of either. Plus One Enterprises is not an association that includes members of or lobbies on behalf of the insurance industry. [REDACTED] ended employment in November 2012, after 9 years of service, in which her employer procured stop loss insurance for its clients. [REDACTED] was not involved in those procurement activities. Plus One Enterprises shall ensure that it and all employees maintain non-conflict of interest standards and shall attest to the exchange that it/they do not currently have the above conflicts of interest. During its term as Navigator, Plus One Enterprises nor any of its employees shall become a health insurance or stop loss insurer, shall not receive compensation from such nor be a subsidiary of such, and shall not be an association that includes members or lobbies on behalf of the insurance industry. Plus One Enterprises and its employees will attest to the Exchange in writing its assurance not to have these conflicts of interest during its term as Navigator.

Plus One Enterprises proposes to carry out the statutory and regulatory duties of Navigator for the entire cooperative agreement period. The month of August 2013 will be spent obtaining print versions of written material, organization, developing website, hiring employees and making sure laptops are in compliance with protecting electronic personally identifiable information. September 2013 – March 2014 will be spent focused on receiving certifications and training (or whatever time period the funding opportunity prescribes), advertisement, canvassing employers

and governmental officials, scheduling of employer, employee and town hall meetings and actually holding such meetings, answering phone inquiries and web questions and facilitating enrollments. April 2014 through August 2014 will be spent revisiting cities and employers that want additional meetings, manning the phone lines and monitoring the web portal and responding as appropriate and making individuals aware of the next open enrollment of the exchange as well as facilitating enrollments and continuing outreach. Plus One Enterprises will stress the importance of the SBC, its information and usefulness in helping consumers understand how to wisely select a qualified health plan as well as directing individuals to websites providing plan information.

Notwithstanding any of the above, Plus One Enterprises will not conduct any meetings or phone or web inquiry responses until required training and/or certifications has been received from the exchange and the Department of Health and Human Services. No subsequent staff shall be permitted to conduct such activities until such required education and certification has been received by them. Plus One Enterprises and any subsequent staff shall register for and attend any HHS and/or exchange training deemed required and necessary and take the required exam and receive a passing score and any required certification and/or re-certification prior to performing the duties of navigator or performing support staff functions for Navigator. Plus One Enterprises will not enter into any agreements to sell health insurance or receive compensation from any insurer during its term as navigator.

The owner is familiar, has experience and also in former employment wrote a manual with regard to privacy standards in the electronic, administrative and physical safekeeping of

information as it pertains to protected health information, and will apply the standards for personally identifiable information as required under ACA. IT experts will be consulted and engaged to provide support in the protection of electronic personally identifiable information as applicable and software will be purchased to encrypt such information as required by NIST standards. In addition to the electronic safeguards, administrative safeguards as well as physical safeguards will be utilized and all enforced. Physical safeguards will include the separation of laptops and arrangement and use of dividers. Any logs generated to keep track of individuals to be reported for Navigator assistance to the Exchange will be kept from view of those not needing to know and secured in a locked file cabinet at the company office when not in use. Administrative safeguards will include that all employees and/or volunteers will be instructed in electronic, physical and administrative safeguards for personally identifiable information and must attest they will protect such information. Personally identifiable information will only be used and disclosed to the extent necessary to carry out the duties of Navigator. Written procedures will be developed and utilized, be available to the secretary upon request and identify the applicable law regarding disclosure, use and collection. There will be openness and transparency about policies, procedures, and technologies that directly affect individuals and/or their personally identifiable information. Individuals will be provided a reasonable opportunity and capability to make informed decisions about the collection, use, and disclosure of their personally identifiable information. Personally identifiable information will be created, collected, used, and/or disclosed only to the extent necessary to accomplish a specified purpose(s) and never to discriminate inappropriately. Reasonable steps to ensure that personally identifiable information is complete, accurate, and up-to-date to the extent necessary for the intended purposes and has not been altered or destroyed in an unauthorized manner. Personally

identifiable information shall be shredded and disposed of after 6 years. The Company shall monitor, periodically assess, and update the security controls and related system risks to ensure the continued effectiveness of those controls. Any loss of control, compromise, unauthorized disclosure, unauthorized acquisition, unauthorized access, or any similar situations where persons other than authorized users and for an other than authorized purpose have access or potential access to personally identifiable information, whether physical or electronic shall be reported to the Department of Health and Human Services and affected individuals notified by first class mail. Breach notification and encryption for electronic protection of personally identifiable information shall be in accordance with 45 CFR Parts 160 and 164, Guidance Specifying the Technologies and Methodologies That Render Protected Health Information Unusable, Unreadable, or Indecipherable to Unauthorized Individuals for Purposes of the Breach Notification Requirements Under Section 13402 of Title XIII (Health Information Technology for Economic and Clinical Health Act) of the American Recovery and Reinvestment Act of 2009.

III. Accomplishments

In its activities of bringing a higher awareness of unplanned pregnancy and its negative generational cycles and information on the resolvment of these issues, Plus One Enterprises has a proven track record of canvassing for support, developing community relationships with governmental and organizational officials, and community residents in low income areas, and making information available to these sectors and maintaining these relationships. Consumers in low income areas are likely to most benefit from the functions of the Navigator. The owner of Plus One Enterprises [REDACTED] is self-trained and knowledgeable in in health plans and

the regulations pertaining to such. In her past employment as a plan document specialist for health plans, she developed and implemented the company's compliance department, moving to the title of compliance specialist and developed a marketable compliance product for her former employer. She was instrumental in the company becoming a go-to third party administrator for regulatory inquires by brokers and clients alike for matters pertaining to health plans. She ensured company and client compliance in matters pertaining to health plans and their administration. She developed and maintained broker and employer client confidence and relationships, including large and small employers.

Accomplishments in conducting outreach activities, include canvassing organizations, governmental and judicial members for support of Plus One Enterprises Ending Negative Generational Cycles program, procuring speaking engagements, and making self available at community functions in low income communities and providing free educational materials at the expense of Plus One Enterprises, bringing a heightened level of awareness to the issues of fragmented family and other negative generational cycles resulting from unplanned pregnancy.

██████████ is also the author of the book Teenage Pregnancy and More ... The Actualization of ██████████ which in the words of the American Family Institute (a copy of the letter is attached to this funding request):

“██████████ research and writing on the issues impacting teen or unwed mothers could not be more timely or important to society. Using both individual examples as well as the larger public policy considerations, ██████████ has written a much needed resource for Hoosiers and anyone impacted by unwed parenting.”

This book was also acknowledged by President Obama, a copy of the acknowledgement also attached. Plus One Enterprises has a strong desire to reach the needy and underserved populations and provide needed services and information to this population. Becoming a Navigator is an extension of that. [REDACTED] has also completed two additional publications for use in her outreach activities as Navigator – “Employer Handbook for Provisions of the Affordable Care Act” and “Individual Handbook for the Provisions of the Affordable Care Act.” These handbooks are color key coded to identify applicability to self-funded, fully-insured, grandfathered and new plans and gives an explanation of these plan types and provisions relative to employers and individuals as applicable.

In providing information to brokers and client employers of her former employer, as well as training executives within the former employers company, there were varying degrees of health plan literacy and ability to easily comprehend. [REDACTED] was successful in keeping these individuals informed and up to date, through newsletters, written summaries, training, answering phone inquiries and employer meetings with regard to matters that pertain to health plans and their administration and was able to meet the varying degrees of health plan administration literacy.

IV. Expertise of Personnel

Plus One Enterprises currently has one sole employee, the owner, [REDACTED] [REDACTED] is a knowledgeable and experienced compliance specialist in the field of health insurance. She has expertise in self-funded plans, fully insured plans, Section 125, high deductible health plans,

health savings accounts, flexible spending accounts, the regulations pertaining to them and plan designs. She has expertise in PPACA, such as individual and employer mandates, fees, benefits, eligibility, exchanges, accountable care organizations, transparency, navigators, call centers, time lines, reporting requirements, disclosure requirements and other provisions employers and individuals need be aware of [REDACTED] is motivated, has a strong work ethic and professional demeanor. As part of [REDACTED] former employment duties, she was responsible for oversight of company and client compliance in matters pertaining to health plans, keeping the company and clients informed and securing vendor contracts to meet compliance requirements. Included in this was the responsibility to ensure eligibility and enrollment standards were met as well as the cultural and linguistic requirements of healthcare reform, making sure health plan options were compliant with PPACA, proper language regarding Medicaid and CHIP were in the health plans and proper CHIP notices were distributed to employees. In the business matters of Plus One Enterprises, [REDACTED] canvassed and obtained organizational, governmental and community support of the Ending Negative Generational Cycles program and provided outreach and disseminated relative information to low income sectors of the community [REDACTED] has not had the opportunity to work with making sure information is accessible to individuals with disabilities but does not see this as a boundary that cannot be overcome.

Plus One if granted this funding opportunity foresees the hiring of two additional full-time personnel, at least one fluent in Spanish and will ensure proper training, certifications and experience of these employees to assist in the duties of Navigator.

Upload #2

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress
Document Title: OtherNarrativeAttachments-Attachments-1236-Work_Plan_and_Timeline.pdf

Work Plan and Timeline

<p>August 15, 2013 – August 31, 2013</p>	<p><u>Organizing to perform Navigator Duties.</u> [REDACTED] shall: obtain equipment, transportation vehicle, IT expert to prepare computer equipment for compliance and prepare website, accountant to handle tax matters, print versions of outreach booklets including Spanish translations, hire and pre-train employees and receive attestations they will protect PII, write protection of PII manuals, obtain phone/wireless services and toll free number for outreach programs,</p> <p><u>Budget</u></p> <p>Personnel - \$3,200</p> <p>Equipment - \$13,775</p> <p>Supplies – \$2,000</p> <p>Transportation -\$8,000</p> <p>Contractual (IT Expert) – \$3,000</p> <p>Contractual (Accountant) – \$3,000</p> <p>Contractual (Copy Provider)- \$6,000</p> <p>Contractual (Translation Services) \$2,000</p> <p>Contractual (Toll Free Phone) - \$2,000</p> <p>Contractual (Wireless Provider) - \$2,000</p>
<p>September 1 2013 – September 31, 2013</p>	<p><u>Receive Navigator Training and Education and Begin Navigator Duties.</u> All Personnel will obtain required training and certifications and make necessary attestations to Exchange. [REDACTED] shall provide on-going training for personnel. [REDACTED] shall begin canvassing</p>

	<p>employers for permission to address employer/employees for outreach. [REDACTED] shall begin outreach advertisement. All personnel shall work to secure locations for facilitating enrollment and outreach. All personal shall secure locations and [REDACTED] and Assistant 1 shall perform town hall outreach. [REDACTED] and Assistant 1 shall begin Employer/EE outreach. Assistant 2 fluent in Spanish shall man toll free phone call center. [REDACTED] shall respond to web inquires.</p> <p><u>Budget</u></p> <p>Personnel -\$6,900</p> <p>Contractual (space rental) - \$8,000</p> <p>Contractual (advertisement) - \$600</p>
<p>October 1, 2013 – March 31, 2014</p>	<p><u>Began Facilitating Enrollments and Continue Outreach</u></p> <p>[REDACTED] and Assistant 1 shall facilitate enrollment in QHPs. [REDACTED] shall report to the Exchange any consumer in which the company facilitated enrollment in QHP. [REDACTED] and Assistant 1 shall perform town hall outreach meeting and employer/employee meetings. Assistant 2 shall man toll free phone call center and duties of web response. [REDACTED] shall complete quarterly reports required by the funding opportunity.</p> <p><u>Budget</u></p> <p>Personnel - \$40,000</p> <p>Fringe Benefits - \$250</p>

<p>April, 1, 2014- July 31, 2014</p>	<p><u>Continue Facilitating Enrollments and Continue Outreach.</u> [REDACTED]</p> <p>[REDACTED] and Assistant 1 shall facilitate enrollment in QHPs [REDACTED]</p> <p>[REDACTED] shall report to the Exchange any consumer in which the company facilitated enrollment in QHP. [REDACTED] and Assistant 1 shall perform town hall outreach meeting and employer/employee meetings.</p> <p>Assistant 2 shall man toll free phone call center and web responses.</p> <p>[REDACTED] shall complete quarterly reports required by the funding opportunity. [REDACTED] shall publicly announce end of Navigator functions as of August 15, 2014.</p> <p><u>Budget</u></p> <p>Personnel \$26,700</p> <p>Fringe Benefits - \$250</p>
<p>August 1 2014 – August 15, 2014</p>	<p><u>Continue Facilitating Enrollments and Continue Outreach.</u> [REDACTED]</p> <p>[REDACTED] and Assistant 1 shall facilitate enrollment in QHPs [REDACTED]</p> <p>[REDACTED] shall report to the Exchange any consumer in which the company facilitated enrollment in QHP. [REDACTED] and Assistant 1 shall perform town hall outreach meeting and employer/employee/organization meetings stressing preparation for next exchange open enrollment.</p> <p>Assistant 2 shall man toll free phone call center and web responses.</p> <p>[REDACTED] shall complete required annual reports.</p> <p><u>Budget</u></p> <p>Personnel - \$3,200</p>

Upload #3

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress
Document Title: OtherNarrativeAttachments-Attachments-1239-Obama.pdf

Upload #4

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress
Document Title: OtherNarrativeAttachments-Attachments-1237-Cover_Letter.pdf

April 19, 2013

To: [REDACTED]
Grants Management Officer
Centers for Medicare and Medicaid Services
Office of Acquisition and Grants Management
[REDACTED]

From: [REDACTED]
Owner/Program Director
Plus One Enterprises, LTD, LLC
[REDACTED]

Re: Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges.

Dear [REDACTED]

Plus One Enterprises, LLC, LTD is a woman, black owned small business located in Anderson, Indiana. Plus One Enterprises proposes to provide Navigator services under the Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges to Madison and Delaware Counties, located in east central Indiana. Plus One Enterprises is an eligible entity and is able to uniquely, efficiently and accurately provide Navigator services due to being a member of the peer group, its concern of outreach to those that need the information most, its current outreach activities in other areas (specifically reducing unplanned pregnancy), ability to develop and maintain contacts and expertise in health plans and the laws pertaining to them and their administration.

The owner of Plus One Enterprises has 13 years of health plan benefit and administration compliance experience and is knowledgeable in aspects of ACA that individuals and employers need be aware of, not only the individual and employer mandates, but exchange enrollment and eligibility requirements, accountable care organizations, transparency, reporting and disclosure requirements, fees and taxes, health plan requirements and other provisions that would be beneficial for individuals and/or employers to know. Plus One Enterprises would appreciate the opportunity to share this information.

Plus One Enterprises is seeking funding in the amount of \$130,875 to provide Navigator services to approximately 249,307 individuals with 52,712 estimated as being uninsured (5.8 percent of

Indiana's uninsured population). Plus One Enterprises appreciates your time in reviewing its application hopes it is fortunate to receive funding for this important endeavor. If you have any questions or need further information, please feel free to contact me at [REDACTED] or at [REDACTED]

Sincerely,

[REDACTED]
Project Director/Owner
Plus One Enterprises, LTD, LLC

Upload #5

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress
Document Title: OtherNarrativeAttachments-Attachments-1238-AFA_Letter_of_Support.pdf

 **american family association
of indiana**

January 3, 2012

Re: Grant Number [REDACTED]

To Whom it may concern,

I enthusiastically write this letter in support of [REDACTED] participation in the Ending Negative Generational Cycles Program.

[REDACTED] research and writing on the issues impacting teen or unwed mothers could not be more timely or important to society. Using both individual examples as well as the larger public policy considerations, [REDACTED] has written a much needed resource for Hoosiers and anyone impacted by unwed parenting.

Plus One Enterprises recognizes the need to educate young adults about the challenges faced by various life and parenting decisions. Any counselor our youth leader will tell you that until one can get a teen or troubled youth to look beyond the here and now and make decisions based upon tomorrow and the future, even the best of instruction will not take hold. [REDACTED] research and approach will help teens and young adults see the big picture and make positive life changing decisions.

The term "breaking the cycle of poverty" has been used so often that it has almost become a cliché. [REDACTED] has gone back to researching the foundation of these issues at their core in order best to understand causes and solutions.

The American Family Association of Indiana is a public policy and education organization first founded in 1993. We have dealt with a wide array of issues and programs impacting Hoosier families. For this reason, I was pleased to learn of [REDACTED] work and her application for grant funding.

I hope that you will give your full support to *Plus One Enterprises* at this critical time in their development. If you have any questions, please do not hesitate to contact me.

[REDACTED]
Executive Director

Upload #6

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress
Document Title: SF424_2_1-1234-Areas_Affected_by_Project.pdf

Areas Affected by Project

Areas affected by the proposed Navigator project of Plus One Enterprises, LTD, LLC are the Counties of Madison and Delaware, located in the east central region of the State of Indiana. Delaware County Indiana consists of the cities of Albany, Daleville, Eaton, Gaston, Muncie, Selma and Yorktown. The 2010 census reports a Delaware County total population of 117,671. The medium income for Delaware County is \$38,730 with 20.6 percent of the population being below the Federal Poverty Level. As of March 18, 2013, CMS reports Delaware County has approximately 13,699 uninsured (representing 13.7 percent of the current population) and accounts for 1.5 percent of the uninsured in the state of Indiana. 98 percent of the Delaware County uninsured are at or under 400 percent of the Federal Poverty Level. The proximity of the furthest Delaware County city/town from the home base of Plus One Enterprises is approximately 36 miles.

Madison County Indiana consists of the cities of Alexandria, Anderson, Chesterfield, Edgewood, Elwood, Frankton, Ingalls, Lapel, Markelville, Orestes, Pendleton, River Forest, and Summitville. The 2010 census reports a Madison County total population of 131,636. The medium income for Madison County is \$44,035 with 16.1 percent of the population being below the Federal Poverty Level. As of March 18, 2013 CMS reports Madison County has approximately 39,013 uninsured (representing 37.5 percent of the current population) and accounts for 4.3 percent of the uninsured in the state of Indiana. 90.6 percent of the Madison County uninsured are at or under 400 percent of the Federal Poverty Level. The proximity of the furthest Madison County city from the home base of Plus One Enterprises is approximately 20 miles.

Upload #7

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress
Document Title: BudgetNarrativeAttachments-Attachments-1235-Budget_and_Budget_Narrative.pdf

Budget and Budget Narrative

	Budget
Personnel	\$80,000
Executive	\$40,000
First Assistant	\$20,000
Second Assistant	\$20,000
Fringe Benefits	\$500
Occasional Lunch	\$500
Contractual Costs	\$26,600
Accountant	\$3,000
IT Expert	\$3,000
Copy Provider	\$6,000
Translation Services	\$2,000
Space Rentals	\$8,000
Advertising	\$600
Toll-free Phone	\$2,000
Wireless Provider	\$2,000
Equipment	\$13,775
6 Laptops/Software	\$8,800
6 Privacy Dividers	\$2,000
6 Mouse and Pads	\$175
6 card tables/chairs	\$300

Scanner/Copier/Ink	\$1,500
Miscellaneous	\$1,000
Travel	\$8,000
Vehicle	\$5,000
Gas/Maintenance	\$3,000
Supplies	\$2,000
File Cabinet/Misc.	\$1,400
Business Cards	\$600
Total Budget	\$130,875

Personnel. \$80,000 is allocated for personnel as follows: \$19 an hour Executive salary for an annual salary of \$39,520. \$9 an hour to Assistant 1 and Assistant 2 for an annual salary of \$18,720 each. \$3,040 for payroll taxes of the employer. The executive is in place and prepared for funding. The applicant is prepared to receive funding and need is immediate.

Fringe Benefits. \$500 is allocated for occasional lunch for personnel. Due to the travel nature of the Navigator duties it is expected that personnel will often travel together and be away the entire day. The company would occasionally provide lunch for these personnel.

Contractual Costs. \$26,600 is allocated for contractual costs as follows: \$3,000 for accountant to handle tax matters for the company. \$3,000 for IT expert to assist in the set up and down loading of required programs, ensure electronic systems are equipped to electronically protect PII and assist with company website. \$6,000 for a copy/print provider to print booklets that will be used in outreach. \$2,000 for Spanish booklet translation services. \$8,000 for space rental

utilized in outreach and facilitating the enrollment in qualified health plans however, every effort will be made to procure space free of charge. \$600 for newspaper advertising, however the applicant will make every effort to secure free advertising. \$2,000 for toll-free phone service to facilitate outreach. \$2,000 for a wireless provider to facilitate enrollment in QHPs. The applicant is prepared to receive funding for contractual cost and need is immediate.

Equipment. \$13,775 is allocated for equipment as follows: \$8,800 for 6 laptops, software including word, excel, power point, adobe, and that needed to electronically secure PII in facilitating enrollment ins QHPs. \$2,000 for 6 privacy dividers to physically secure PII in facilitating enrollment in QHPs. \$175 for 6 computer mouse and pads for use in facilitating enrollment in QHPs. \$300 for 6 card tables and chairs to hold laptops/mouse/privacy dividers and shall be arranged to physically protect PII in facilitating enrollment in QHPs. \$1,500 for copier/scanner/Ink to facilitate enrollment in QHPs. \$1,000 for miscellaneous equipment to facilitate enrollment and outreach. The applicant is prepared to receive funding for equipment. It is an immediate need.

Travel. \$8,000 is allocated for travel as follows: \$5,000 for a vehicle to transport supplies to facilitate enrollment in QHPs as well as transport personnel to locations where Navigator duties will be performed. \$3,000 for vehicle gas/maintenance. The applicant is prepared to receive funding and Need is immediate.

Supplies. \$2,000 is allocated for supplies as follows: \$1,400 for file cabinet/miscellaneous for office needs in performing Navigator duties. \$600 for business cards to provide contact information for the Navigator. Need is immediate.

Upload #8

Applicant: Plus One Enterprises,LTD,LLC
Application Number: NAV2013000003
Project Title Cooperative Agreement to Support Navigators in Federally-facilitated and State Partnership Exchanges
Status: Review in Progress
Document Title: Form PerformanceSite_1_4-V1.4.pdf

Project/Performance Site Location(s)

Project/Performance Site Primary Location I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name:

DUNS Number:

* Street1:

Street2:

* City: County:

* State:

Province:

* Country:

* ZIP / Postal Code: * Project/ Performance Site Congressional District:

Project/Performance Site Location 1 I am submitting an application as an individual, and not on behalf of a company, state, local or tribal government, academia, or other type of organization.

Organization Name:

DUNS Number:

* Street1:

Street2:

* City: County:

* State:

Province:

* Country:

* ZIP / Postal Code: * Project/ Performance Site Congressional District:

Additional Location(s)

