

Please be sure to provide an answer for every question even if the answer is N/A

## Truth in Testimony Disclosure Form

In accordance with Rule XI, clause 2(g)(5)\*, of the *Rules of the House of Representatives*, witnesses are asked to disclose the following information. Please complete this form electronically by filling in the provided blanks.

Committee: Education and Labor

Subcommittee: Higher Education and Workforce Investment

Hearing Date: May 9, 2019

Hearing Subject:

"The Cost of Non-Completion: Improving Student Outcomes in Higher Education."

Witness Name: Pam Y. Eddinger, Ph.D.

Position/Title: President

Witness Type:  Governmental  Non-governmental

Are you representing yourself or an organization?  Self  Organization

If you are representing an organization, please list what entity or entities you are representing:

Bunker Hill Community College

If you are a **non-governmental witness**, please list any federal grants or contracts (including subgrants or subcontracts) related to the hearing's subject matter that you or the organization(s) you represent at this hearing received in the current calendar year and previous two calendar years. Include the source and amount of each grant or contract. *If necessary, attach additional sheet(s) to provide more information.*

See attached...

Schedule of Expenditures of Federal Awards, for years ended June 30, 2018, June 30, 2017, and June 30, 2016

If you are a **non-governmental witness**, please list any contracts or payments originating with a foreign government and related to the hearing's subject matter that you or the organization(s) you represent at this hearing received in the current year and previous two calendar years. Include the amount and country of origin of each contract or payment. *If necessary, attach additional sheet(s) to provide more information.*

N/A

**BUNKER HILL COMMUNITY COLLEGE**  
(an agency of the Commonwealth of Massachusetts)

Schedule of Expenditures of Federal Awards

Year Ended June 30, 2018

CFDA Number	Pass-Through Entity	Pass-Through Entity Award Number	Federal Expenditures	Total by Program	Passed Through to Subrecipients
<b>STUDENT FINANCIAL ASSISTANCE CLUSTER</b>					
U.S. Department of Education:					
Direct Awards:					
84.007	N/A	N/A	\$ 579,762	\$ 579,762	\$ -
84.033	N/A	N/A	414,710	414,710	-
84.063	N/A	N/A	22,948,165	22,948,165	-
84.268	N/A	N/A	5,526,249	5,526,249	-
			<u>29,468,886</u>	<u>29,468,886</u>	<u>-</u>
U.S. Department of Health and Human Services:					
Direct Awards:					
93.925	N/A	N/A	285,155	285,155	-
			<u>29,754,041</u>	<u>29,754,041</u>	<u>-</u>
Total Student Financial Assistance Cluster					
<b>TRIO CLUSTER</b>					
U.S. Department of Education:					
Direct Awards:					
84.042A	N/A	N/A	296,468	296,468	-
84.044A	N/A	N/A	204,868	204,868	-
			<u>501,336</u>	<u>501,336</u>	<u>-</u>
Total TRIO Cluster					
<b>RESEARCH AND DEVELOPMENT CLUSTER</b>					
U.S. National Science Foundation:					
Direct Awards:					
47.076	N/A	N/A	10,932	10,932	-
Education and Human Resources -- REFLECT					
Pass-through Awards:					
47.076	University of Massachusetts - Boston	B000136337	13,611	13,611	-
47.076	Education Development Center ("EDC")	11947.0.00.01.00.000	24,085	24,085	-
47.076	University of Massachusetts - Boston	0002240503	36,434	74,130	-
47.049	Harvard University	5K12GM074869-09	31,976	31,976	-
			<u>106,106</u>	<u>106,106</u>	<u>-</u>

**BUNKER HILL COMMUNITY COLLEGE**  
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**Schedule of Expenditures of Federal Awards - Continued**

**Year Ended June 30, 2018**

	CFDA Number	Pass-Through Entity	Pass-Through Entity Award Number	Federal Expenditures	Total by Program	Passed Through to Subrecipients
<b>RESEARCH AND DEVELOPMENT CLUSTER - CONTINUED</b>						
<b>U.S. Department of Health and Human Services:</b>						
<b>Pass-through Awards:</b>						
Biomedical Research and Research Training	93.859	University of Massachusetts - Boston	5R25GM075306-05	\$ 34,554		\$ -
Biomedical Research and Research Training	93.859	Tufts University	5K12GM074869-09	2,478	37,032	-
Subtotal - Pass-through Awards				37,032	37,032	-
Total Research and Development Cluster				154,070	154,070	-
<b>NON-CLUSTER</b>						
<b>U.S. Department of Education:</b>						
<b>Direct Awards:</b>						
Higher Education Institutional Aid	84.031	N/A	N/A	468,047	468,047	-
Strengthening Minority-Serving Institutions	84.382B	N/A	N/A	325,088	325,088	-
Subtotal - Direct Awards				793,135	793,135	-
<b>Pass-through Awards:</b>						
Adult Education - Basic Grants to States	84.002	Massachusetts Department of Education	3287	96,068	96,068	-
Career and Technical Education - Basic Grants to States	84.048	Massachusetts Department of Education	401-013-6-1206-Q	425,103		-
Career and Technical Education - Basic Grants to States	84.048	Massachusetts Department of Education	414-001-6-1206-A	61,559	486,662	-
Subtotal - Pass-through Awards				582,730	582,730	-
<b>U.S. Department of Labor:</b>						
<b>Direct Awards:</b>						
Trade Adjustment Assistance Community College and Career Training (TAACCT) Grant	17.282	N/A	N/A	129,916	129,916	-
<b>Pass-through Awards:</b>						
Trade Adjustment Assistance Community College and Career Training (TAACCT) Grant	17.282	Massasoit Community College	V00325174	214,853	214,853	-
<b>U.S. Department of State:</b>						
<b>Pass-through Awards:</b>						
One-Time International Exchange Grant Program	19.014	NOVA	042-71-0011	213,958	213,958	-
Total Non-Cluster				1,934,592	1,934,592	-
<b>Total Expenditures of Federal Awards</b>				<b>\$ 32,344,039</b>	<b>\$ 32,344,039</b>	<b>\$ -</b>

See accompanying notes to schedule of expenditures of federal awards.

**BUNKER HILL COMMUNITY COLLEGE**  
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**Schedule of Expenditures of Federal Awards**

**Year Ended June 30, 2017**

CFDA Number	Pass-Through Entity	Pass-Through Entity Award Number	Federal Expenditures	Total by Program	Passed Through to Subrecipients
<b>STUDENT FINANCIAL ASSISTANCE CLUSTER</b>					
U.S. Department of Education:					
Direct Awards:					
84.007	N/A	N/A	\$ 543,591	\$ 543,591	\$ -
84.033	N/A	N/A	375,923	375,923	-
84.063	N/A	N/A	23,280,673	23,280,673	-
84.268	N/A	N/A	5,034,881	5,034,881	-
			<u>29,235,068</u>	<u>29,235,068</u>	<u>-</u>
U.S. Department of Health and Human Services:					
Direct Awards:					
93.925	N/A	N/A	300,000	300,000	-
			<u>29,535,068</u>	<u>29,535,068</u>	<u>-</u>
Total Student Financial Assistance Cluster					
<b>TRIO CLUSTER</b>					
U.S. Department of Education:					
Direct Awards:					
84.042A	N/A	N/A	265,172	265,172	-
84.044A	N/A	N/A	235,299	235,299	-
			<u>500,471</u>	<u>500,471</u>	<u>-</u>
Total TRIO Cluster					
<b>RESEARCH AND DEVELOPMENT CLUSTER</b>					
U.S. National Science Foundation:					
Pass-through Awards:					
47.076	University of Massachusetts - Boston	B000136337	59,244	59,244	-
47.076	Education Development Center ("EDC")	11947,0,00,01,00,000	18,961	18,961	-
47.076	University of Massachusetts - Boston	0002240503	12,327	90,532	-
47.049	Harvard University	5K12GM074869-09	25,598	25,598	-
			<u>116,130</u>	<u>116,130</u>	<u>-</u>
U.S. Department of Health and Human Services:					
Pass-through Awards:					
93.859	University of Massachusetts - Boston	5R25GM075306-05	8,420	8,420	-
93.859	Tufts University	5K12GM074869-09	6,649	15,069	-
			<u>15,069</u>	<u>15,069</u>	<u>-</u>
Total Research and Development Cluster					

**BUNKER HILL COMMUNITY COLLEGE**  
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**Schedule of Expenditures of Federal Awards - Continued**

Year Ended June 30, 2017

	CFDA Number	Pass-Through Entity	Pass-Through Entity Award Number	Federal Expenditures	Total by Program	Passed Through to Subrecipients
<b>NON-CLUSTER</b>						
U.S. Department of Education:						
Direct Awards:						
Higher Education Institutional Aid	84.031	N/A	N/A	\$ 643,059	\$ 643,059	\$ -
Strengthening Minority-Serving Institutions	84.382B	N/A	N/A	140,019	140,019	-
Subtotal - Direct Awards				<u>783,078</u>	<u>783,078</u>	<u>-</u>
Pass-through Awards:						
Adult Education - Basic Grants to States	84.002	Massachusetts Department of Education	3287	95,007	95,007	-
Career and Technical Education - Basic Grants to States	84.048	Massachusetts Department of Education	401-013-6-1206-Q	527,040	-	-
Career and Technical Education - Basic Grants to States	84.048	Massachusetts Department of Education	414-001-6-1206-A	56,224	583,264	-
Subtotal - Pass-through Awards				<u>678,271</u>	<u>678,271</u>	<u>-</u>
U.S. Department of Labor:						
Direct Awards:						
Trade Adjustment Assistance Community College and Career Training (TAAACCT) Grant	17.282	N/A	N/A	532,504	532,504	-
Pass-through Awards:						
Trade Adjustment Assistance Community College and Career Training (TAAACCT) Grant	17.282	Massasoit Community College	V00325174	228,584	228,584	-
U.S. Department of State:						
Pass-through Awards:						
One-Time International Exchange Grant Program	19.014	NOVA	042-71-0011	208,795	208,795	-
National Endowment for the Humanities:						
Pass-through Awards:						
Teaching and Learning Resources and Curriculum Development	45.162	University of Massachusetts - Boston	ME-50065-14	36,766	36,766	-
Total Non-Cluster				<u>2,467,998</u>	<u>2,467,998</u>	<u>-</u>
Total Expenditures of Federal Awards				<u>\$ 32,634,736</u>	<u>\$ 32,634,736</u>	<u>\$ -</u>

See accompanying notes to schedule of expenditures of federal awards.

**BUNKER HILL COMMUNITY COLLEGE**  
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**Schedule of Expenditures of Federal Awards**

**Year Ended June 30, 2016**

	CFDA Number	Pass-Through Entity	Pass-Through Entity Award Number	Federal Expenditures	Passed Through to Subrecipients
<b>STUDENT FINANCIAL ASSISTANCE CLUSTER</b>					
<b>U.S. Department of Education:</b>					
<b>Direct Awards:</b>					
Federal Supplemental Educational Opportunity Grant	84.007	N/A	N/A	\$ 472,858	\$ -
Federal Work-Study Program	84.033	N/A	N/A	438,428	-
Federal Pell Grant Program	84.063	N/A	N/A	24,767,177	-
Federal Direct Student Loans	84.268	N/A	N/A	5,202,021	-
Scholarships for Disadvantaged Students	93.925	N/A	N/A	300,000	-
				<u>31,180,484</u>	<u>-</u>
Total Student Financial Assistance Cluster					
<b>TRIO CLUSTER</b>					
<b>U.S. Department of Education:</b>					
<b>Direct Awards:</b>					
TRIO - Student Support Services	84.042	N/A	N/A	280,810	-
TRIO - Talent Search	84.044	N/A	N/A	227,545	-
				<u>508,355</u>	<u>-</u>
Total TRIO Cluster					
<b>RESEARCH &amp; DEVELOPMENT CLUSTER</b>					
<b>U.S. National Science Foundation:</b>					
<b>Direct Awards:</b>					
Education and Human Resource Grants	47.076	N/A	N/A	72,000	-
<b>Pass-through Awards:</b>					
Education and Human Resource Grants	47.076	University of Massachusetts - Boston	B000136337	121,692	-
Education and Human Resource Grants	47.076	University of Massachusetts - Boston	11947.0.00.01.00.000	6,201	-
Louis Stokes Alliances for Minority Participation	47.076	University of Massachusetts - Boston	0002240503	5,348	-
				<u>133,241</u>	<u>-</u>
Mathematical and Physical Sciences	47.049	Harvard University	5K12GM074869-09	34,062	-
				<u>167,303</u>	<u>-</u>
Subtotal - Pass-through Awards					
<b>U.S. Department of Health and Human Services:</b>					
<b>Pass-through Awards:</b>					
Biomedical Research & Research Training	93.859	University of Massachusetts - Boston	5R25GM075306-05	3,326	-
Biomedical Research & Research Training	93.859	Tufts University	5K12GM074869-09	11,180	-
				<u>14,506</u>	<u>-</u>
Subtotal - Pass-through Awards					
Total Research & Development Cluster					

**BUNKER HILL COMMUNITY COLLEGE**  
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**Schedule of Expenditures of Federal Awards - Continued**

**Year Ended June 30, 2016**

	CFDA Number	Pass-Through Entity	Pass-Through Entity Award Number	Federal Expenditures	Passed Through to Subrecipients
<b>NON-CLUSTER</b>					
<b>U.S. Department of Education:</b>					
<b>Direct Awards:</b>					
Higher Education Institutional Aid	84,031	N/A	N/A	\$ 374,177	\$ -
<b>Pass-through Awards:</b>					
Career and Technical Education - Basic Grants to States	84,048	Massachusetts Department of Education	401-013-6-1206-Q	449,511	-
Career and Technical Education - Basic Grants to States	84,048	Massachusetts Department of Education	414-001-6-1206-A	62,645	-
Subtotal - Pass-through Awards				<u>512,156</u>	<u>-</u>
<b>U.S. Department of Labor:</b>					
<b>Direct Awards:</b>					
Trade Adjustment Assistance Community College and Career Training Grant	17,282	N/A	N/A	527,800	-
<b>Pass-through Awards:</b>					
Trade Adjustment Assistance Community College and Career Training Grant	17,282	Massasoit Community College	V00325174	242,845	-
<b>U.S. Department of State:</b>					
<b>Pass-through Awards:</b>					
One-Time International Exchange Grant Program	19,014	NOVA	042-71-0011	200,412	-
<b>National Endowment for the Humanities:</b>					
<b>Pass-through Awards:</b>					
Teaching and Learning Resources and Curriculum Development	45,162	University of Massachusetts - Boston	ME-50065-14	38,964	-
Total Non-Cluster				<u>1,896,354</u>	<u>-</u>
<b>Total Federal Funds</b>				<u>\$ 33,839,002</u>	<u>\$ -</u>

See accompanying notes to schedule of expenditures of federal awards.