

TABLE 3 - FISCAL YEAR 2027 BUDGET RESOLUTION MANDATORY SPENDING

[In millions of dollars]

Fiscal Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2027-2031	2027-2036
Total Spending:												
BA.....	5,903,991	6,171,623	6,378,504	6,750,105	7,033,310	7,369,173	7,835,368	8,084,060	8,266,190	8,755,627	32,237,533	72,547,952
OT.....	5,869,568	6,167,048	6,296,475	6,667,432	6,932,874	7,244,861	7,734,050	7,942,700	8,072,166	8,599,664	31,933,397	71,526,839
On-Budget:												
BA.....	4,281,128	4,445,638	4,550,703	4,816,808	4,989,537	5,208,323	5,572,759	5,720,200	5,800,033	6,185,219	23,083,814	51,570,349
OT.....	4,255,105	4,449,263	4,477,124	4,742,985	4,898,026	5,093,086	5,480,741	5,588,240	5,615,609	6,039,856	22,822,503	50,640,036
Off-Budget:												
BA.....	1,622,863	1,725,985	1,827,801	1,933,297	2,043,773	2,160,850	2,262,609	2,363,860	2,466,157	2,570,408	9,153,719	20,977,603
OT.....	1,614,463	1,717,785	1,819,351	1,924,447	2,034,848	2,151,775	2,253,309	2,354,460	2,456,557	2,559,808	9,110,894	20,886,803
By Function												
National Defense (050)												
BA.....	34,423	37,939	40,654	40,048	40,386	42,524	45,057	46,015	46,889	47,879	193,450	421,814
OT.....	77,846	64,518	58,143	49,318	44,756	42,145	46,922	47,316	44,515	48,892	294,581	524,371
International Affairs (150)												
BA.....	-2,917	-1,755	11	14	22	31	36	39	40	42	-4,625	-4,437
OT.....	-10,002	-7,811	-1,281	-1,664	-1,739	-1,774	-1,810	-1,853	-1,912	-1,991	-22,497	-31,837
General Science, Space and Technology (250)												
BA.....	231	185	188	191	195	203	207	205	209	212	990	2,026
OT.....	2,828	2,478	2,273	1,152	328	188	179	182	185	188	9,059	9,981
Energy (270)												
BA.....	3,820	631	-18	-1,270	-1,818	-723	-947	-1,155	-975	-905	1,345	-3,360
OT.....	9,471	8,688	7,111	3,055	-397	-605	-899	-1,155	-975	-905	27,928	23,389
Natural Resources & Environment (300)												
BA.....	2,207	1,748	976	-333	-815	-1,325	-1,130	-1,039	-1,972	-1,910	3,783	-3,593
OT.....	8,226	6,429	4,912	2,181	724	-283	-269	-793	-1,397	-1,364	22,472	18,366
Agriculture (350)												
BA.....	34,273	33,822	33,528	31,087	30,893	31,419	31,825	31,876	32,063	32,392	163,603	323,178
OT.....	41,103	37,714	34,013	30,760	29,887	30,100	30,937	31,463	32,044	31,995	173,477	330,016
Commerce & Housing Credit (370)												
On-Budget												
BA.....	27,802	-55,530	29,698	30,219	30,736	30,959	25,055	33,998	34,624	35,560	62,925	223,121
OT.....	1,280	-84,173	6,705	4,926	4,069	3,601	-3,341	4,543	4,169	3,295	-67,193	-54,926
Off-Budget												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	500	400	250	150	75	25	0	0	0	0	1,375	1,400
Transportation (400)												
BA.....	81,976	84,881	84,929	82,111	82,096	85,232	85,388	85,522	85,562	85,614	415,993	843,311
OT.....	1,767	6,901	8,040	4,500	3,525	5,918	5,467	4,090	2,117	2,161	24,733	44,486
Community & Regional Development (450)												
BA.....	757	566	573	574	549	494	404	341	356	372	3,019	4,986
OT.....	6,853	7,539	4,002	1,592	799	463	339	233	88	-60	20,785	21,848
Education, Training, Employment, and Social Services (500)												
BA.....	22,598	22,013	22,160	22,475	22,818	23,495	24,206	24,485	24,776	25,046	112,064	234,072
OT.....	30,626	21,556	21,285	21,452	21,769	22,287	22,863	23,193	23,469	23,721	116,688	232,221
Health (550)												
BA.....	920,294	923,439	946,562	969,147	989,409	1,030,412	1,074,543	1,117,795	1,164,863	1,216,556	4,748,851	10,353,020
OT.....	896,910	915,822	930,201	958,987	988,718	1,024,751	1,066,034	1,107,549	1,153,169	1,204,395	4,690,638	10,246,536
Medicare (570)												
BA.....	1,140,391	1,284,981	1,204,482	1,356,639	1,437,302	1,526,723	1,755,716	1,759,799	1,733,388	1,970,200	6,423,795	15,169,621

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[In millions of dollars]

Fiscal Year	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2027-2031	2027-2036
OT.....	1,139,919	1,284,490	1,203,992	1,356,139	1,436,782	1,526,204	1,755,160	1,759,254	1,732,821	1,969,605	6,421,322	15,164,366
Income Security (600)												
BA.....	608,036	618,725	616,738	633,901	646,569	662,547	682,027	690,384	696,110	718,011	3,123,969	6,573,048
OT.....	601,233	617,969	601,454	624,671	636,729	652,225	678,951	680,386	676,713	706,756	3,082,056	6,477,087
Social Security (650)												
On-Budget												
BA.....	71,135	74,970	82,084	87,394	91,336	95,906	101,080	106,598	112,559	118,538	406,919	941,600
OT.....	71,135	74,970	82,084	87,394	91,336	95,906	101,080	106,598	112,559	118,538	406,919	941,600
Off-Budget												
BA.....	1,706,748	1,808,746	1,905,157	2,004,375	2,107,440	2,211,533	2,316,791	2,422,210	2,528,886	2,638,602	9,532,466	21,650,488
OT.....	1,697,848	1,800,146	1,896,457	1,995,375	2,098,440	2,202,433	2,307,491	2,412,810	2,519,286	2,628,002	9,488,266	21,558,288
Veterans Benefits and Services (700)												
BA.....	325,451	344,612	363,806	381,541	395,037	412,175	430,995	450,552	471,120	492,145	1,810,447	4,067,434
OT.....	323,771	367,128	338,026	379,844	393,270	410,989	458,159	451,648	438,740	490,397	1,802,039	4,051,972
Administration of Justice (750)												
BA.....	9,648	6,586	6,228	6,279	5,401	10,173	10,237	9,703	9,653	9,594	34,142	83,502
OT.....	30,211	34,766	34,082	33,225	23,995	22,731	12,807	10,624	8,616	8,511	156,279	219,568
General Government (800)												
BA.....	10,467	10,915	11,290	11,947	12,093	12,550	12,620	12,698	12,800	12,929	56,712	120,309
OT.....	15,688	15,400	15,230	15,193	14,338	12,664	12,704	12,574	12,720	12,778	75,849	139,289
Net Interest (900)												
On-Budget												
BA.....	1,146,866	1,236,463	1,313,485	1,383,390	1,454,965	1,519,836	1,588,216	1,658,335	1,719,369	1,786,098	6,535,169	14,807,024
OT.....	1,146,866	1,236,463	1,313,485	1,383,390	1,454,965	1,519,836	1,588,216	1,658,335	1,719,369	1,786,098	6,535,169	14,807,024
Off-Budget												
BA.....	-57,827	-55,876	-49,652	-42,546	-34,291	-20,440	-23,049	-26,301	-29,737	-34,232	-240,192	-373,951
OT.....	-57,827	-55,876	-49,652	-42,546	-34,291	-20,440	-23,049	-26,301	-29,737	-34,232	-240,192	-373,951
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	-18,000	-36,000	-54,000	-54,000	-72,000	-90,000	-108,000	-126,000	-162,000	-180,000	-234,000	-900,000
OT.....	-2,518	-18,087	-33,962	-48,584	-70,191	-89,952	-107,982	-125,996	-162,000	-180,000	-173,342	-839,272
Undistributed Offsetting Receipts (950)												
On-Budget												
BA.....	-138,330	-143,553	-152,671	-164,546	-175,637	-184,308	-184,776	-179,951	-179,401	-183,154	-774,737	-1,686,327
OT.....	-138,108	-143,497	-152,671	-164,546	-175,637	-184,308	-184,776	-179,951	-179,401	-183,154	-774,459	-1,686,049
Off-Budget												
BA.....	-26,058	-26,885	-27,704	-28,532	-29,376	-30,243	-31,133	-32,049	-32,992	-33,962	-138,555	-298,934
OT.....	-26,058	-26,885	-27,704	-28,532	-29,376	-30,243	-31,133	-32,049	-32,992	-33,962	-138,555	-298,934