

TABLE 3 - FISCAL YEAR 2025 BUDGET RESOLUTION MANDATORY SPENDING

[In millions of dollars]

Fiscal year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Total Spending:												
BA.....	4,708,047	4,974,573	5,026,841	5,154,647	5,409,231	5,585,186	5,798,325	6,048,594	6,250,920	6,544,138	25,273,339	55,500,503
OT.....	4,774,238	4,887,277	4,959,093	5,056,932	5,293,007	5,491,188	5,709,083	5,939,994	6,185,147	6,448,772	24,970,547	54,744,732
On-Budget:												
BA.....	3,293,494	3,472,925	3,439,221	3,472,235	3,628,962	3,702,656	3,809,646	3,946,639	4,042,288	4,229,355	17,306,837	37,037,420
OT.....	3,367,485	3,393,329	3,379,473	3,382,320	3,520,738	3,616,958	3,728,904	3,846,739	3,985,865	4,142,289	17,043,345	36,364,099
Off-Budget:												
BA.....	1,414,553	1,501,648	1,587,620	1,682,412	1,780,270	1,882,530	1,988,679	2,101,956	2,208,632	2,314,783	7,966,503	18,463,083
OT.....	1,406,753	1,493,948	1,579,620	1,674,612	1,772,270	1,874,230	1,980,179	2,093,256	2,199,282	2,306,483	7,927,203	18,380,633
By Function												
National Defense (050)												
BA.....	26,509	27,396	28,235	28,625	29,345	30,150	30,939	33,691	34,360	35,173	140,110	304,423
OT.....	25,187	27,971	28,746	29,244	29,599	30,292	30,855	30,783	35,048	35,967	140,747	303,692
International Affairs (150)												
BA.....	3,056	62	82	-1	8	11	19	32	28	36	3,207	3,333
OT.....	-906	-1,223	-1,099	-1,081	-1,131	-1,187	-1,241	-1,281	-1,322	-1,367	-5,440	-11,838
General Science, Space and Technology (250)												
BA.....	230	231	241	196	201	208	213	228	225	231	1,099	2,204
OT.....	573	287	202	207	198	191	191	192	195	201	1,467	2,437
Energy (270)												
BA.....	15,457	16,187	17,871	19,108	21,400	18,908	17,499	19,341	12,644	6,810	90,023	165,225
OT.....	20,360	23,868	25,827	26,698	27,375	22,781	19,770	19,307	12,644	6,810	124,128	205,440
Natural Resources & Environment (300)												
BA.....	9,293	9,285	1,575	1,509	1,414	1,161	1,037	1,390	1,086	1,044	23,076	28,794
OT.....	13,437	17,223	16,809	12,002	8,280	5,189	2,923	1,151	1,057	1,027	67,751	79,098
Agriculture (350)												
BA.....	18,666	20,863	22,045	23,019	23,857	21,854	20,634	20,843	20,847	20,875	108,450	213,503
OT.....	22,116	22,283	22,589	22,979	23,327	21,178	19,922	19,777	19,780	20,145	113,294	214,096
Commerce & Housing Credit (370)												
On-Budget												
BA.....	19,910	21,518	19,294	20,907	9,738	18,320	18,271	17,719	21,299	12,288	91,367	179,264
OT.....	-11,435	-5,483	3,694	-43,990	-8,401	-2,861	-6,113	-9,087	-7,727	-18,091	-65,615	-109,494
Off-Budget												
BA.....	4,050	4,750	0	0	0	0	0	0	0	0	8,800	8,800
OT.....	4,150	4,850	100	400	500	500	500	500	250	0	10,000	11,750
Transportation (400)												
BA.....	80,811	82,523	46,536	47,298	47,365	41,026	39,624	45,724	44,807	45,094	304,533	520,808
OT.....	2,847	1,869	1,066	2,749	2,794	-2,932	-3,955	2,028	2,081	2,360	11,325	10,907
Community & Regional Development (450)												
BA.....	583	583	589	406	410	422	286	199	35	33	2,571	3,546
OT.....	6,314	3,048	2,161	1,771	1,256	835	334	129	-243	-407	14,550	15,198
Education, Training, Employment, and Social Services (500)												
BA.....	-6,616	8,010	4,869	5,432	4,587	4,042	3,578	3,497	2,791	2,858	16,282	33,048
OT.....	17,488	15,681	6,425	6,289	5,975	5,527	5,002	4,809	4,326	4,017	51,858	75,539
Health (550)												
BA.....	679,009	659,310	614,120	618,974	646,176	660,860	667,400	686,523	717,140	748,402	3,217,589	6,697,914
OT.....	676,917	659,118	610,949	615,457	634,762	649,971	666,468	685,313	711,097	740,754	3,197,203	6,650,806

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Medicare (570)												
BA.....	934,632	966,943	1,035,405	1,181,146	1,102,007	1,258,892	1,343,127	1,434,843	1,650,980	1,677,757	5,220,133	12,585,732
OT.....	934,844	968,219	1,035,779	1,181,504	1,102,168	1,259,083	1,343,327	1,435,047	1,652,043	1,678,058	5,222,514	12,590,072
Income Security (600)												
BA.....	570,526	537,600	524,558	534,143	526,430	536,870	540,146	547,065	558,695	556,706	2,693,257	5,432,739
OT.....	559,828	534,710	519,295	535,603	513,521	529,107	531,910	537,959	556,698	547,778	2,662,957	5,366,409
Social Security (650)												
On-Budget												
BA.....	61,928	72,896	78,768	82,852	87,480	92,440	97,117	102,107	107,855	113,513	383,924	896,956
OT.....	61,928	72,896	78,768	82,852	87,480	92,440	97,117	102,107	107,855	113,513	383,924	896,956
Off-Budget												
BA.....	1,491,181	1,575,186	1,663,286	1,756,573	1,851,055	1,948,248	2,048,700	2,151,299	2,256,111	2,364,627	8,337,281	19,106,266
OT.....	1,483,281	1,567,386	1,655,186	1,748,373	1,842,555	1,939,448	2,039,700	2,142,099	2,246,511	2,356,327	8,296,781	19,020,866
Veterans Benefits and Services (700)												
BA.....	222,275	241,326	260,289	278,648	293,790	310,057	325,501	341,420	358,149	374,994	1,296,328	3,006,449
OT.....	218,728	250,447	262,788	298,371	271,854	308,148	323,581	340,122	380,837	377,460	1,302,188	3,032,336
Administration of Justice (750)												
BA.....	2,453	2,100	1,791	1,526	1,373	1,229	1,075	1,471	653	534	9,243	14,205
OT.....	6,286	2,937	2,299	1,540	876	743	692	627	427	283	13,938	16,710
General Government (800)												
BA.....	-72,042	3,469	8,543	8,991	9,153	9,000	8,966	9,291	9,165	9,487	-41,886	4,023
OT.....	4,150	9,836	13,075	11,796	11,268	10,428	9,498	-5,082	9,148	9,471	50,125	83,588
Net Interest (900)												
On-Budget												
BA.....	988,406	1,008,814	1,008,279	1,007,445	1,011,962	1,009,960	1,015,815	1,023,756	1,022,459	1,025,284	5,024,906	10,122,179
OT.....	988,406	1,008,814	1,008,279	1,007,445	1,011,962	1,009,960	1,015,815	1,023,756	1,022,459	1,025,284	5,024,906	10,122,179
Off-Budget												
BA.....	-57,323	-54,146	-50,751	-48,478	-44,323	-38,452	-31,929	-20,401	-17,664	-19,134	-255,021	-382,601
OT.....	-57,323	-54,146	-50,751	-48,478	-44,323	-38,452	-31,929	-20,401	-17,664	-19,134	-255,021	-382,601
Allowances (920)												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Government-Wide Savings (930)												
BA.....	-131,094	-71,755	-94,046	-242,522	-37,862	-157,504	-160,923	-171,133	-343,656	-217,691	-577,279	-1,628,186
OT.....	-45,585	-78,736	-110,806	-257,802	-50,461	-166,294	-166,323	-169,559	-343,173	-217,310	-543,390	-1,606,049
Undistributed Offsetting Receipts (950)												
On-Budget												
BA.....	-130,498	-134,436	-139,823	-145,467	-149,872	-155,250	-160,678	-171,368	-177,274	-184,073	-700,096	-1,548,739
OT.....	-133,998	-140,436	-147,373	-151,314	-151,964	-155,641	-160,869	-171,359	-177,365	-183,664	-725,085	-1,573,983
Off-Budget												
BA.....	-23,355	-24,142	-24,915	-25,683	-26,462	-27,266	-28,092	-28,942	-29,815	-30,710	-124,557	-269,382
OT.....	-23,355	-24,142	-24,915	-25,683	-26,462	-27,266	-28,092	-28,942	-29,815	-30,710	-124,557	-269,382