

TABLE 2 - FISCAL YEAR 2025 BUDGET RESOLUTION DISCRETIONARY SPENDING

[In millions of dollars]

Fiscal year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Total Spending												
BA.....	1,699,513	1,593,300	1,544,802	1,560,437	1,572,126	1,587,947	1,601,579	1,617,175	1,632,428	1,648,516	7,970,178	16,057,824
OT.....	1,751,864	1,706,466	1,682,145	1,675,628	1,658,213	1,657,035	1,654,857	1,655,402	1,667,133	1,671,791	8,474,316	16,780,534
Base Discretionary:												
BA.....	1,605,900	1,500,546	1,515,551	1,530,707	1,546,014	1,561,474	1,577,089	1,592,859	1,608,788	1,624,876	7,698,718	15,663,805
OT.....	1,709,903	1,647,843	1,610,751	1,600,543	1,587,395	1,596,359	1,604,865	1,615,192	1,634,112	1,643,000	8,156,435	16,249,963
By Function												
National Defense (050)												
BA.....	895,212	905,000	912,428	932,948	954,296	975,890	998,423	1,021,184	1,044,890	1,068,859	4,599,884	9,709,130
OT.....	859,177	882,790	892,961	914,345	921,861	946,253	966,247	988,300	1,017,625	1,034,557	4,471,134	9,424,117
International Affairs (150)												
BA.....	65,152	66,620	68,054	69,497	71,015	72,513	74,083	75,652	77,283	78,907	340,338	718,776
OT.....	64,911	65,800	67,470	67,849	69,106	70,278	71,497	72,830	74,247	75,649	335,136	699,637
General Science, Space and Technology (250)												
BA.....	42,970	43,897	44,819	45,744	46,707	47,676	48,689	49,706	50,769	51,846	224,137	472,823
OT.....	42,542	43,113	43,899	44,586	45,418	46,256	47,230	48,227	49,245	50,293	219,558	460,809
Energy (270)												
BA.....	19,932	18,487	19,062	19,448	19,851	20,259	20,688	21,114	21,553	22,007	96,780	202,401
OT.....	16,163	18,785	20,330	19,530	19,192	18,896	19,059	19,563	20,298	20,817	94,000	192,633
Natural Resources & Environment (300)												
BA.....	68,281	69,643	71,317	72,995	74,749	76,508	78,263	80,121	82,065	84,080	356,985	758,022
OT.....	62,091	66,253	68,872	70,545	72,511	73,798	75,256	76,686	78,515	80,587	340,272	725,114
Agriculture (350)												
BA.....	8,142	8,352	8,558	8,764	8,982	9,199	9,427	9,658	9,893	10,137	42,798	91,112
OT.....	9,260	8,862	9,071	9,277	8,809	9,008	9,236	9,459	9,688	9,927	45,279	92,597
Commerce & Housing Credit (370)												
On-Budget												
BA.....	470	30	-1,591	-4,329	-4,151	-4,097	-4,332	-4,657	-4,928	-5,108	-9,571	-32,693
OT.....	3,040	4,708	5,139	3,592	3,523	2,061	-1,198	-3,227	-4,784	-5,391	20,002	7,463
Off-Budget												
BA.....	284	295	305	316	326	337	348	360	372	385	1,526	3,328
OT.....	284	295	305	316	326	337	348	360	372	385	1,526	3,328
Transportation (400)												
BA.....	85,242	86,535	88,537	88,796	90,564	92,596	94,733	96,884	99,120	101,411	439,674	924,418
OT.....	135,641	145,829	147,436	139,655	137,803	139,024	139,613	138,947	139,157	140,143	706,364	1,403,248
Community & Regional Development (450)												
BA.....	58,030	59,108	60,307	61,508	62,766	64,027	65,352	66,675	68,061	69,444	301,719	635,278
OT.....	52,617	54,294	54,896	56,502	56,790	57,509	57,783	58,039	58,364	59,498	275,099	566,292
Education, Training, Employment, and Social Services (500)												
BA.....	114,548	116,873	119,195	121,517	123,960	126,403	128,960	131,513	134,195	136,883	596,093	1,254,047
OT.....	119,995	120,453	117,153	119,244	121,581	124,008	126,486	129,022	131,607	134,264	598,426	1,243,813
Health (550)												
BA.....	97,711	99,863	102,029	104,186	106,440	108,709	111,078	113,469	115,952	118,505	510,229	1,077,942
OT.....	97,523	97,725	97,934	98,009	99,653	101,169	103,033	105,267	107,453	109,792	490,844	1,017,558
Medicare (570)												
BA.....	8,588	9,000	9,424	9,850	10,276	10,688	11,088	11,495	11,901	12,324	47,138	104,634
OT.....	8,566	9,064	9,538	9,968	10,400	10,819	11,069	11,476	11,883	12,223	47,536	105,006
Income Security (600)												
BA.....	101,986	104,076	106,189	108,295	110,555	112,775	115,090	117,390	119,777	122,196	531,101	1,118,329
OT.....	104,435	104,950	106,235	107,640	109,266	110,999	113,186	115,404	117,574	119,967	532,526	1,109,656

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[In millions of dollars]

Fiscal year	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2025-2029	2025-2034
Social Security (650)												
On-Budget												
BA.....	0	0	0	0	0	0	0	0	0	0	0	0
OT.....	0	0	0	0	0	0	0	0	0	0	0	0
Off-Budget												
BA.....	6,659	6,864	7,067	7,270	7,480	7,692	7,914	8,139	8,375	8,621	35,340	76,081
OT.....	6,568	6,798	7,013	7,216	7,425	7,636	7,857	8,080	8,314	8,556	35,020	75,463
Veterans Benefits and Services (700)												
BA.....	157,557	162,079	166,535	170,990	175,596	180,270	185,160	190,108	195,278	200,643	832,757	1,784,216
OT.....	155,255	160,008	164,294	168,838	173,439	177,964	182,754	187,623	192,714	197,985	821,834	1,760,874
Administration of Justice (750)												
BA.....	80,240	82,718	85,194	87,648	90,158	92,699	95,374	97,818	100,572	103,509	425,958	915,930
OT.....	77,349	79,708	82,292	85,088	87,712	90,229	92,894	95,258	97,914	100,780	412,149	889,224
General Government (800)												
BA.....	21,922	22,647	23,370	24,090	24,822	25,568	26,352	27,150	27,983	28,847	116,851	252,751
OT.....	21,526	22,785	23,814	24,468	24,895	25,277	25,908	26,593	27,408	28,259	117,488	250,933
Allowances (920)												
BA.....	-100,210	-102,657	-104,968	-106,901	-109,473	-112,072	-114,754	-117,411	-120,213	-123,105	-524,209	-1,111,764
OT.....	-66,930	-87,299	-96,062	-100,845	-104,487	-107,514	-110,277	-112,952	-115,721	-118,546	-455,623	-1,020,633
Government-Wide Savings (930)												
BA.....	-33,203	-166,130	-241,029	-262,195	-292,793	-319,693	-350,357	-379,193	-410,470	-441,875	-995,350	-2,896,937
OT.....	-18,150	-98,455	-140,445	-170,194	-207,010	-246,972	-283,124	-319,553	-354,740	-387,954	-634,254	-2,226,598