

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS  
 BILL, 2019

\_\_\_\_, 2018.—Committed to the Committee of the Whole House on the State of the  
 Union and ordered to be printed

Mr. SIMPSON, from the Committee on Appropriations,  
 submitted the following

R E P O R T

[To accompany H.R. \_\_\_\_]

The Committee on Appropriations submits the following report in  
 explanation of the accompanying bill making appropriations for en-  
 ergy and water development for the fiscal year ending September  
 30, 2019, and for other purposes.

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## SUMMARY OF ESTIMATES AND RECOMMENDATIONS

The Committee has considered budget estimates, which are contained in the Budget of the United States Government, Fiscal Year 2019. The following table summarizes appropriations for fiscal year 2018, the budget estimates, and amounts recommended in the bill for fiscal year 2019.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2018  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2019  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|------------|---------------------|---------------------|
| Title I, Department of Defense - Civil..... | 6,827,000          | 4,784,583          | 7,278,000  | +451,000            | +2,493,417          |
| Title II, Department of the Interior.....   | 1,480,000          | 1,057,008          | 1,555,000  | +75,000             | +497,992            |
| Title III, Department of Energy.....        | 34,520,049         | 30,146,071         | 35,494,251 | +974,202            | +5,348,180          |
| Title IV, Independent Agencies.....         | 391,455            | 352,778            | 423,757    | +32,302             | +70,979             |
| Subtotal.....                               | 43,218,504         | 36,340,440         | 44,751,008 | +1,532,504          | +8,410,568          |
| Scorekeeping adjustments.....               | -18,504            | 185,992            | -51,008    | -32,504             | -237,000            |
| Grand total for the bill.....               | 43,200,000         | 36,526,432         | 44,700,000 | +1,500,000          | +8,173,568          |

## INTRODUCTION

The Energy and Water Development Appropriations bill for fiscal year 2019 totals \$44,700,000,000, \$1,500,000,000 above the amount appropriated in fiscal year 2018 and \$8,173,568,000 above the budget request. Total defense funding is \$22,300,000,000, \$500,000,000 above the amount appropriated in fiscal year 2018 and \$408,100,000 above the budget request. Total non-defense funding is \$22,400,000,000, \$1,000,000,000 above the amount appropriated in fiscal year 2018 and \$7,765,468,000 above the budget request.

Title I of the bill provides \$7,278,000,000 for the Civil Works programs of the U.S. Army Corps of Engineers, \$451,000,000 above fiscal year 2018 and \$2,493,417,000 above the budget request. Total funding for activities eligible for reimbursement from the Harbor Maintenance Trust Fund is estimated at \$1,600,000,000, which is an increase of \$200,000,000 above fiscal year 2018 and \$635,000,000 above the budget request. The bill makes use of all estimated annual revenues from the Inland Waterways Trust Fund.

Title II provides \$1,555,000,000 for the Department of the Interior and the Bureau of Reclamation, \$75,000,000 above fiscal year 2018 and \$497,992,000 above the budget request. The Committee recommends \$1,542,000,000 for the Bureau of Reclamation, \$72,500,000 above fiscal year 2018 and \$492,975,000 above the budget request. The Committee recommends \$13,000,000 for the Central Utah Project, \$2,500,000 above fiscal year 2018 and \$5,017,000 above the budget request.

Title III provides \$35,494,251,000 for the Department of Energy, \$974,202,000 above fiscal year 2018 and \$5,348,180,000 above the budget request. Funding for the National Nuclear Security Administration (NNSA), which includes nuclear weapons activities, defense nuclear nonproliferation, naval reactors, and federal salaries and expenses, is \$15,313,147,000, \$644,195,000 above fiscal year 2018 and \$222,097,000 above the budget request.

Funding for energy programs within the Department of Energy, which includes basic science research and the applied energy programs, is \$13,421,584,000, \$503,535,000 above fiscal year 2018 and \$4,909,080,000 above the budget request.

Environmental management activities—non-defense environmental cleanup, uranium enrichment decontamination and decommissioning, and defense environmental cleanup—are funded at \$6,869,220,000, \$257,228,000 below fiscal year 2018 and \$267,854,000 above the budget request.

The net amount appropriated for the Power Marketing Administrations is provided at the requested levels.

Title IV provides \$423,757,000 for several Independent Agencies, \$32,302,000 above fiscal year 2018 and \$70,979,000 above the budget request. Net funding for the Nuclear Regulatory Commission is \$191,664,000, \$60,059,000 above fiscal year 2018 and \$36,379,000 above the budget request.

## OVERVIEW OF THE RECOMMENDATION

The Committee recommendation prioritizes the most critical inherently federal responsibilities of this bill: the national defense,

the maintenance of our nation's waterways, and ensuring the resilience and security of our electricity infrastructure. Strong support is included for basic science programs, which provide the foundation for the new energy technologies that are vital to maintaining our global competitiveness and ensuring our country's long-term prosperity, but that are often too high-risk to receive the attention of the private sector. The recommendation provides targeted resources for applied energy research and development activities to improve and extend the performance of existing energy sources and accelerate the adoption of new technologies. The recommendation also recognizes the importance of the federal government's responsibility to dispose of nuclear waste and clean up the legacy of five decades of nuclear weapons production and government-sponsored nuclear energy research.

#### NATIONAL DEFENSE PROGRAMS

As in previous years, the Committee considers the national defense programs run by the National Nuclear Security Administration (NNSA) to be the Department of Energy's top priority. The recommendation strongly supports the Department's proposals to modernize the nuclear weapons stockpile, increase investment in the NNSA's infrastructure, prevent the proliferation of nuclear materials, and provide for the needs of the naval nuclear propulsion program.

#### INVESTMENTS IN INFRASTRUCTURE

The water resource infrastructure funded by the recommendation is a critical component of ensuring a robust national economy and of supporting American competitiveness in international markets. The Corps is responsible for keeping our federal waterways open for business. The Corps also has been instrumental in reducing the risk of flooding for public safety, businesses, and much of this country's food-producing lands. The Bureau of Reclamation supplies reliable water to approximately ten percent of the country's population and to much of its fertile agricultural lands. Both agencies make significant contributions to national electricity production through hydropower facilities.

The U.S. marine transportation industry supports \$2,000,000,000 in commerce and creates employment for more than 13 million people. As the agency responsible for our nation's federal waterways, the Corps maintains 1,067 harbors and 25,000 miles of commercial channels serving 40 states. The maintenance of these commercial waterways is directly tied to the ability of this country to ship its manufactured and bulk products, as well as to compete with the ports of neighboring countries for the business of ships arriving from around the world. As a primary supporter of America's waterway infrastructure, the Corps is ensuring that the nation has the tools to maintain a competitive edge in the global market. This recommendation makes key changes to the budget request to ensure that the Corps has the resources to continue to support America's shipping infrastructure.

The flood protection infrastructure that the Corps builds or maintains reduces the risk of flooding to people, businesses, and other public infrastructure investments. In fact, the average an-

nual damages prevented by Corps projects over fiscal years 2007–2016 was \$67,600,000,000. Between 1928 and 2016, each inflation-adjusted dollar invested in these projects prevented \$8.91 in damages. The properties and investments protected by the Corps infrastructure would often be flooded without that infrastructure, destroying homes, businesses, and many valuable acres of cropland.

The Bureau of Reclamation’s water infrastructure is a critical component of the agricultural productivity of this country. These facilities deliver water to one of every five western farmers resulting in approximately 10 million acres of irrigated land that produces 60 percent of the nation’s vegetables and 25 percent of its fruits and nuts. Additionally, these facilities deliver water to more than 31 million people for municipal, rural, and industrial uses. Without these dams and water supply facilities, American agricultural producers in the West would not be able to access reliable, safe water for their families and their businesses and many municipal and industrial users would face critical water shortages.

The Corps and Reclamation are the nation’s largest and second largest producers of hydropower, respectively. Combined these federal hydropower facilities generate approximately 115 billion kilowatt-hours annually. Gross revenues from the sale of this power reach nearly \$6,000,000,000 annually.

#### NATIONAL ENERGY POLICY

The Department of Energy and its National Laboratory system have helped to lay the foundation for the technological advances driving the energy market today. Production breakthroughs for every energy generation source can trace their origins back to research and development supported by the Department. As the energy market continues to change, the Department’s support for research and development in all energy sources remains critical.

The Committee provides funding in support of an “all of the above” energy strategy designed to take advantage and utilize all sources of American-made energy. Funding for fossil and nuclear sources, which provide 83 percent of all electricity generated in the nation, is targeted to ensure the safe and efficient use of the nation’s critical base load energy generation sources. Funding for renewable energy sources, which provide 17 percent of the nation’s electricity, supports continued investments in research and development to advance technological innovations. This strategy provides the correct balance to enable full use of our nation’s abundant fossil resources while laying the foundation for developing future energy sources.

The success of these innovations depends on a reliable and resilient electric grid infrastructure. The nation’s electric grid was built to handle a different energy reality than the one we face today. Weather events, cyberattacks, and an increasing diversity of energy sources must be addressed to guarantee the continued operation of the electric grid. The Committee provides strong support to ensure the nation’s electric grid remains secure.

The Committee continues its long-standing support for the investment of taxpayer funds across the spectrum of all energy technologies. A national energy policy can only be successful if it maintains stability while planning for long-term strategic goals of energy security, independence, and prosperity for the nation. The

Committee makes strategic choices, recommending a balanced approach to advancing research and development in all energy technologies and supporting a robust electric grid.

#### CONGRESSIONAL DIRECTION

*Program, Project, or Activity.*—The term “program, project, or activity” shall include the most specific level of budget items identified in the Energy and Water Development and Related Agencies Appropriations Act, 2019 and the Committee report accompanying this Act.

*Performance Measures.*—The Committee directs each of the agencies funded by this Act to comply with title 31 of the United States Code, including the development of their organizational priority goals and outcomes such as performance outcome measures, output measures, efficiency measures, and customer service measures.

*Offsetting Collections.*—The Committee directs each of the agencies funded by this Act to continue to report any funds derived by the agency from non-federal sources, including user charges and fines that are authorized by law, to be retained and used by the agency or credited as an offset in annual budget submissions.

*Regional Councils.*—The Committee encourages all federal agencies to consider including regional councils and councils of government as eligible entities in competitions for federal funding when local governments or non-profit agencies are eligible.

*Digital Accountability and Transparency Act.*—The Committee supports the requirements of the Digital Accountability and Transparency Act of 2014 as identified in the budget request.

#### COMMITTEE OVERSIGHT INITIATIVES

The highest priority mission of any federal agency is to be an effective steward of taxpayer dollars. Any waste, fraud, or abuse of taxpayer dollars is unacceptable. The Committee uses hearings, reviews by the Government Accountability Office, the Committee on Appropriations’ Surveys and Investigations staff, and its annual appropriations Act, including the accompanying report, to promote strong oversight of the agencies under its jurisdiction, with an emphasis on the U.S. Army Corps of Engineers, the Bureau of Reclamation, and the Department of Energy.

The recommendation continues the Committee’s responsibility to conduct in-depth oversight into all activities funded in this bill. Each agency shall designate a specific point of contact to track each report required in the bill and ensure its timely production and delivery.

A summary of the major oversight efforts in the bill is provided below.

| Agency/Account                         | Requirement                               |
|--|---|
| Energy and Water                       | Direction on performance measures         |
| Army Corps of Engineers                | Guidance on budget structure              |
| Army Corps of Engineers                | Guidance on apportionment                 |
| Army Corps of Engineers                | Direction on Principles and Guidelines    |
| Army Corps of Engineers                | Direction on 2019 work plan submission    |
| Army Corps of Engineers                | Direction on new starts                   |
| Army Corps of Engineers                | Direction on work related to Asian Carp   |
| Army Corps of Engineers/Investigations | Guidance on specific studies              |
| Army Corps of Engineers/Investigations | Guidance on allocating additional funding |



| Agency/Account   | Requirement  |
|--|--|
| Army Corps of Engineers/Construction .....                 | Guidance on allocating additional funding  |
| Army Corps of Engineers/Construction .....                 | Direction on management of the Continuing Authorities Program  |
| Army Corps of Engineers/Construction .....                 | Direction on funding of pilot projects   |
| Army Corps of Engineers/Mississippi River and Tributaries. | Guidance on allocating additional funding  |
| Army Corps of Engineers/Operation and Maintenance.         | Guidance on specific projects  |
| Army Corps of Engineers/Operation and Maintenance.         | Guidance on allocating additional funding  |
| Army Corps of Engineers/Operation and Maintenance.         | Direction on levee safety initiatives  |
| Army Corps of Engineers/FUSRAP .....                       | Guidance on investigation and study at former Sylvania site  |
| Army Corps of Engineers/Expenses .....                     | Direction on alternative financing   |
| Army Corps of Engineers/General Provisions ...             | Reprogramming requirements   |
| Army Corps of Engineers/General Provisions ...             | Restriction on use of continuing contracts   |
| Army Corps of Engineers/General Provisions ...             | Restriction on requiring permits for the discharge of dredged or fill material for certain agricultural activities |
| Army Corps of Engineers/General Provisions ...             | Direction on a rule regarding federal jurisdiction under the Clean Water Act                                       |
| Bureau of Reclamation .....                                | Direction on consultation activities under the Endangered Species Act  |
| Bureau of Reclamation/Water and Related Resources.         | Guidance on allocating additional funding  |
| Bureau of Reclamation/General Provisions .....             | Reprogramming requirements   |
| Department of Energy .....                                 | Guidance on research and development policy  |
| Department of Energy .....                                 | Guidance on Electricity Delivery and Energy Reliability reorganization   |
| Department of Energy .....                                 | Direction on Working Capital Fund  |
| Department of Energy .....                                 | Report on alleviation of poverty   |
| Department of Energy .....                                 | Direction on workplace diversity   |
| Department of Energy .....                                 | Direction on Public Access Plan  |
| Department of Energy .....                                 | GAO investigation of improper payment reporting  |
| Department of Energy .....                                 | Plan for GAO High Risk List removal  |
| Department of Energy .....                                 | Direction on commonly recycled paper   |
| Department of Energy .....                                 | Direction on educational activities  |
| Department of Energy .....                                 | Report on General Plant Projects   |
| Department of Energy .....                                 | Direction on budget requests for General Plant Projects  |
| Department of Energy .....                                 | Direction on reprogrammings and transfers  |
| Department of Energy/Energy Efficiency .....               | Direction on a zero emissions energy credit report   |
| Department of Energy/Energy Efficiency .....               | Guidance on Energy Star  |
| Department of Energy/Energy Efficiency .....               | Report on hyperloop transportation systems   |
| Department of Energy/Energy Efficiency .....               | Direction on the distribution of Weatherization Assistance Program funds   |
| Department of Energy/Energy Delivery .....                 | Report on battery technologies   |
| Department of Energy/Energy Delivery .....                 | Guidance on the Grid Modernization Laboratory Consortium   |
| Department of Energy/Nuclear .....                         | Report on technology use in nuclear waste remediation  |
| Department of Energy/Fossil .....                          | Direction on coal research and development   |
| Department of Energy/Fossil .....                          | Direction on NETL sites  |
| Department of Energy/Fossil .....                          | Report on the Solid Oxide Fuel Cell Program  |
| Department of Energy/Fossil .....                          | Direction on crude oil by rail   |
| Department of Energy/UED&D .....                           | Prohibition on uranium bartering for cleanup   |
| Department of Energy/Science .....                         | Report on SBIR and STTR grants   |
| Department of Energy/Science .....                         | Report on exascale deployment plan   |
| Department of Energy/Nuclear Waste Disposal                | Direction on Yucca Mountain licensing process  |
| Department of Energy/ARPA-E .....                          | Direction on disbursement of funds   |
| Department of Energy/Departmental Administration.          | Direction on structure of future budget requests   |
| Department of Energy/Departmental Administration.          | Direction on renewable fuel standards  |
| NNSA .....   | Prohibition on Institutional Plant Projects  |
| NNSA .....   | Report on certain personnel costs  |
| NNSA/Weapons .....   | Guidance on budget requests for new nuclear weapons  |
| NNSA/Weapons .....   | Report on plutonium infrastructure   |
| NNSA/Weapons .....   | Report on comparative warhead program costs  |
| NNSA/Weapons .....   | Direction on MIE project reporting   |
| NNSA/Weapons .....   | Direction on full cost recovery for ICF  |
| NNSA/Weapons .....   | Direction on budgeting for high performance computing  |
| NNSA/Weapons .....   | Direction on incremental facility operating costs  |
| NNSA/Weapons .....   | Plan to expedite Mobile Guard Transporter  |
| NNSA/Nonproliferation .....                                | Direction on new nonproliferation projects in Russia   |
| NNSA/Nonproliferation .....                                | Direction on nonproliferation R&D budget structure   |

| Agency/Account  | Requirement  |
|---|--|
| NNSA/Nonproliferation .....                                     | Prohibition on funding for ATR and HFIR conversion                       |
| NNSA/Federal Salaries .....                                     | Direction on personnel and potential consolidation                       |
| Department of Energy/Defense Cleanup .....                      | Requirement for construction project data sheet submission               |
| Department of Energy/Defense Cleanup .....                      | Report on tank waste demonstration project                               |
| Department of Energy/Defense Cleanup .....                      | Direction on nuclear quality assurance programs                          |
| Department of Energy/Defense Cleanup .....                      | Direction on resuming construction project activities                    |
| Department of Energy/Defense Cleanup .....                      | Direction on Waste Treatment Plant budget structure                      |
| Department of Energy/Defense Cleanup .....                      | Guidance on cost sharing arrangements at Savannah River                  |
| Department of Energy/Defense Cleanup .....                      | Reporting on security system upgrade project details                     |
| Department of Energy/Other Defense Activities .....             | Direction on nuclear facilities seismic research activities              |
| Department of Energy/Federal Energy Regulatory Commission ..... | Report on electric transmission system resiliency                        |
| Department of Energy/General Provisions .....                   | Reprogramming requirements   |
| Department of Energy/General Provisions .....                   | Requirement for oversight of high hazard nuclear facilities construction |
| Department of Energy/General Provisions .....                   | Prohibition on funds without independent cost estimates                  |
| Department of Energy/General Provisions .....                   | Restriction of certain activities in the Russian Federation              |
| Department of Energy/General Provisions .....                   | Guidance on Strategic Petroleum Reserve activities                       |
| Department of Energy/General Provisions .....                   | Prohibition on use of MOX funds and notification requirements            |
| Department of Energy/General Provisions .....                   | Requirements for releases from Strategic Petroleum Reserve               |
| Nuclear Regulatory Commission .....                             | Guidance on reporting of salaries and expenses                           |
| Nuclear Regulatory Commission .....                             | Guidance on regulatory framework   |
| Nuclear Regulatory Commission .....                             | Report on accident tolerant fuel   |
| Nuclear Regulatory Commission .....                             | Report on transition to digital systems                                  |
| Nuclear Regulatory Commission .....                             | Direction on rulemaking process and activities                           |
| Nuclear Regulatory Commission .....                             | Report on licensing goals and right-sizing commitments                   |
| Independent Agencies/General Provisions .....                   | Requirement for NRC to comply with Congressional requests                |
| Independent Agencies/General Provisions .....                   | Reprogramming requirements for the NRC                                   |
| General Provisions .....  | Prohibition on funds to influence congressional action                   |
| General Provisions .....  | Consolidation of transfer authorities                                    |
| General Provisions .....  | Prohibition of funds in contravention of Executive Order 12898           |
| General Provisions .....  | Prohibition of funds for computer networks that don't block pornography  |
| General Provisions .....  | Prohibition of funds to further implement EO 13547                       |
| General Provisions .....  | Prohibition of funds related to operation of certain hydroelectric dams  |
| General Provisions .....  | Prohibition of funds to remove or close federally owned or operated dams |
| General Provisions .....  | Prohibition of funds to close Yucca Mountain application                 |

**TITLE I—CORPS OF ENGINEERS—CIVIL**

**DEPARTMENT OF THE ARMY**

**CORPS OF ENGINEERS—CIVIL**

**INTRODUCTION**

The Energy and Water Development Appropriations Act funds the Civil Works missions of the Army Corps of Engineers (Corps). This program is responsible for activities in support of coastal and inland navigation, flood and coastal storm damage reduction, environmental protection and restoration, hydropower, recreation, water supply, and disaster preparedness and response. The Corps also performs regulatory oversight of navigable waters. Approximately 22,000 civilians and almost 300 military personnel located in eight Division offices and 38 District offices work to carry out the Civil Works program.

**BUDGET STRUCTURE CHANGES**

The fiscal year 2019 budget request for the Corps of Engineers proposed numerous structure changes, including creation of two new accounts (Harbor Maintenance Trust Fund and Inland Waterways Trust Fund) and the shifting of a variety of studies and projects from one account to another. The Committee rejects all such proposed changes and instead funds all activities in the ac-

counts in which funding has traditionally been provided. All projects remain at the funding levels included in the budget request, just in different accounts than proposed. In particular:

- Projects proposed for funding in the Harbor Maintenance Trust Fund account in the budget request have been transferred to the Construction, Mississippi River and Tributaries, and Operation and Maintenance accounts, as appropriate;
- Projects proposed for funding in the Inland Waterways Trust Fund account in the budget request have been transferred to the Construction account;
- Dredged material management plans, proposed in the Investigations account in the budget request, have been transferred to the Operation and Maintenance account;
- Dam safety modification studies, proposed in the Investigations account in the budget request, have been transferred to the Dam Safety and Seepage/Stability Correction Program within the Construction account;
- Dam Safety and Seepage/Stability Correction Program management costs, proposed in the Expenses account in the budget request, have been transferred to the Program within the Construction account; and
- Sand mitigation projects, proposed in the Harbor Maintenance Trust Fund account in the budget request, have been transferred to the Construction account.

Additionally, the Poplar Island, Maryland, beneficial use of dredged material project has been re-categorized as within the environmental restoration business line as is appropriate and as was the case in previous years.

For any fiscal year, if the Corps proposes budget structure changes, the proposal shall be accompanied by a display of the funding request in the traditional budget structure.

#### APPORTIONMENT UNDER A CONTINUING RESOLUTION

For the purposes of the continuing resolutions to start fiscal year 2018, the Office of Management and Budget changed the long-standing policy by which funding is apportioned to the Civil Works program of the Corps of Engineers. Under the new policy, funding within an individual account was apportioned separately for amounts from the general fund of the Treasury and from various trust funds.

The Committee has long intended the Corps to have the flexibility to address projects most in need of funding under a continuing resolution. The creation of artificial accounting distinctions has the potential to cause serious impediments to the efficient and effective implementation of the Civil Works program. For example, work on many navigation projects is limited by environmental or other regulatory windows. Further limitations imposed by separately apportioning Harbor Maintenance Trust Fund monies could cause serious disruptions to the economic activity that depends on these navigation channels.

For these reasons, the Committee rejects the change in apportionment policy and directs the Administration to follow the previous policy during any continuing resolutions that may occur in future fiscal years.

## DEEP-DRAFT NAVIGATION

The Committee remains mindful of the evolving infrastructure needs of the nation's ports. Meeting these needs—including deeper drafts to accommodate the move towards larger ships—will be essential if the nation is to remain competitive in international markets and to continue advancing economic development and job creation domestically.

Investigations and construction of port projects, including the deepening of existing projects, are cost-shared between the federal government and non-federal sponsors, often local or regional port authorities. The operation and maintenance of these projects are federal responsibilities and are funded as reimbursements from the Harbor Maintenance Trust Fund (HMTF), which is supported by an ad valorem tax on the value of imported and domestic cargo. Expenditures from the trust fund are subject to annual appropriations. The balance in the HMTF at the beginning of fiscal year 2019 is estimated to be approximately \$9,416,000,000.

The Water Resources Reform and Development Act (WRRDA) of 2014 included target annual appropriations levels for use of HMTF receipts and the Water Resources Development Act (WRDA) of 2016 amended those levels. The Committee remains committed to providing the maximum practicable amount of funding for HMTF-reimbursable activities consistent with annual allocations and after evaluating funding requirements for other priority activities within the Civil Works program.

For fiscal year 2019, the Committee provides an estimated \$1,600,000,000 for HMTF-related activities, \$200,000,000 more than fiscal year 2018, \$635,000,000 above the budget request, and \$160,000,000 above the annual target. This funding will enable the Corps to make significant progress on the backlog of dredging needs.

## INLAND WATERWAYS SYSTEM

The nation's inland waterways system—consisting of approximately 12,000 miles of commercially navigable channels and 239 lock chambers—also is essential to supporting the national economy. Freight transported on the inland waterways system includes a significant portion of the nation's grain exports, domestic petroleum and petroleum products, and coal used in electricity generation. Much of the physical infrastructure of the system is aging, however, and in need of improvements. For example, commercial navigation locks typically have a design life of 50 years, yet nearly 60 percent of these locks in the United States are more than 50 years old, with the average age at almost 60 years old.

Capital improvements to the inland waterways system generally are funded 50 percent from the General Treasury and 50 percent from the Inland Waterways Trust Fund (IWTF), while operation and maintenance costs are funded 100 percent from the General Treasury. The IWTF is supported by a tax on barge fuel.

In recent years, the increasing rehabilitation and reconstruction needs and the escalating costs of those projects have far outstripped available revenues in the IWTF. Two statutory changes enacted in fiscal year 2015, however, will lead to the availability of additional revenues to stand as the required cost-share for some

additional work on the inland waterways system. These changes were the reduction in the portion of the costs of the Olmsted Locks and Dam project that is to be derived from the IWTF to 15 percent and the increase in the fuel tax to \$0.29 per gallon from \$0.20 per gallon.

The Corps is directed to take the preparatory steps necessary to ensure that new construction projects can be initiated as soon as can be supported under the larger capital program (i.e., as ongoing projects approach completion). For fiscal year 2019, the Committee provides appropriations making use of all estimated annual revenues from the IWTF. The final program level will depend on project-specific allocations to be made by the Corps. The Committee also allocates \$50,000,000 above the budget request for additional operation and maintenance activities on the inland waterways.

#### PRINCIPLES AND REQUIREMENTS

Concerns persist that the effort to update the Water Resources Principles and Guidelines did not proceed consistent with the language or intent of section 2031 of the Water Resources Development Act of 2007. No funds provided to the Corps of Engineers shall be used to develop or implement rules or guidance to support implementation of the final Principles and Requirements for Federal Investments in Water Resources released in March 2013 or the final Interagency Guidelines released in December 2014. The Corps shall continue to use the document dated March 10, 1983, and entitled "Economic and Environmental Principles and Guidelines for Water and Related Land Resources Implementation Studies" during the fiscal year period covered by the Energy and Water Development Appropriations Act for 2019.

#### FORMAT OF FUNDING PRIORITIES

Traditionally, the President requested and the Congress appropriated funds for the Civil Works program on a project-level basis. Taken together, however, these funding decisions indicated programmatic priorities and policy preferences. As with non-project-based programs, the Congress at times disagreed with the priorities stated in the President's budget request and made its priorities known in appropriations bills. Final federal government priorities were established in Acts passed by both chambers of the Congress and signed by the President.

Since the 112th Congress, congressional earmarks, as defined in House rule XXI, have been prohibited. That definition encompasses project-level funding not requested by the President. As a result, the Committee reviewed the historical format of appropriations for the Corps to see if there was a more transparent way to highlight programmatic priorities without abandoning congressional oversight responsibilities. The fiscal year 2012 Act included a modification to the format used in previous years, and that format is continued for fiscal year 2019. As in previous years, the Committee lists in report tables the studies, projects, and activities within each account requested by the President along with the Committee-recommended funding level. To advance its programmatic priorities, the Committee has included additional funding for certain categories of projects. Project-specific allocations within these cat-

egories will be determined by the Corps based on further direction provided in this report.

#### ADDITIONAL FUNDING

The recommendation includes funding in addition to the budget request to ensure continued improvements to our national economy, public safety, and environmental health that result from water resources projects. This funding is for additional work that either was not included in the budget request or was inadequately budgeted.

The executive branch retains complete discretion over project-specific allocation decisions within the additional funds provided, subject to only the direction here and under the heading “Additional Funding” or “Additional Funding for Ongoing Work” within each of the Investigations, Construction, Mississippi River and Tributaries, and Operation and Maintenance accounts. A study or project may not be excluded from consideration for funding for being “inconsistent with Administration policy.” The Administration is reminded that these funds are in addition to the budget request, and Administration budget metrics shall not be a reason to disqualify a study or project from being funded. Voluntary funding in excess of legally required cost shares for studies and projects is acceptable, but shall not be used as a criterion for allocating the additional funding provided or for the selection of new starts. It is expected that all of the additional funding provided will be allocated to specific programs, projects, or activities. The focus of the allocation process shall favor the obligation, rather than expenditure, of funds.

The Corps shall evaluate all studies and projects only within accounts and categories consistent with previous congressional funding. When allocating the additional funding provided in this Act, the Corps shall consider eligibility and implementation decisions under Public Law 115–123 so as to maximize the reduction of risk to public safety and infrastructure and the reduction of future damages from floods and storms nationwide.

A project or study shall be eligible for additional funding within the Investigations, Construction, and Mississippi River and Tributaries accounts if: (1) it has received funding, other than through a reprogramming, in at least one of the previous three fiscal years; (2) it was previously funded and could reach a significant milestone, complete a discrete element of work, or produce significant outputs in fiscal year 2019; or (3) as appropriate, it is selected as one of the new starts allowed in accordance with this Act and the additional direction provided below. Projects with executed Advanced Project Partnership Agreements, or similar agreements, shall be eligible for additional funding provided in this bill. None of the additional funding in any account may be used for any item where funding was specifically denied or for projects in the Continuing Authorities Program. Funds shall be allocated consistent with statutory cost share requirements.

*Work Plan.*—Not later than 60 days after the enactment of this Act, the Corps shall provide to the Committees on Appropriations of both Houses of Congress a work plan including the following information: (1) a detailed description of the process and criteria used to evaluate studies and projects; (2) delineation of how these funds

are to be allocated; (3) a summary of the work to be accomplished with each allocation, including phase of work; and (4) a list of all studies and projects that were considered eligible for funding but did not receive funding, including an explanation of whether the study or project could have used funds in fiscal year 2019 and the specific reasons each study or project was considered as being less competitive for an allocation of funds.

*New Starts.*—The recommendation includes six new starts in the Investigations account and five new starts in the Construction account to be distributed across the authorized mission areas of the Corps. Of the new starts in Investigations, two shall be for navigation studies, one shall be for a flood and storm damage reduction study, one shall be for an environmental restoration study, and two shall be for navigation, flood and storm damage reduction, environmental restoration, or multi-purpose studies. Of the new construction starts, one shall be for a navigation project; one shall be for a flood and storm damage reduction project; one shall be for an additional navigation or flood and storm damage reduction project; one shall be for an environmental restoration project; and one shall be for a navigation, flood and storm damage reduction, environmental restoration, or multi-purpose project. No funding shall be used to initiate new programs, projects, or activities in the Mississippi River and Tributaries or Operation and Maintenance accounts.

The Corps is directed to propose a single group of new starts as a part of the work plan. None of the funds may be used for any item for which the Committee has specifically denied funding. The Corps may not change or substitute the new starts selected once the work plan has been provided to the Committees on Appropriations of both Houses of Congress. Each new start shall be funded from the appropriate additional funding line item. Any project for which the new start requirements are not met by the end of fiscal year 2019 shall be treated as if the project had not been selected as a new start; such a project shall be required to compete again for new start funding in future years. As all new starts are to be chosen by the Corps, all shall be considered of equal importance, and the expectation is that future budget submissions will include appropriate funding for all new starts selected.

There continues to be confusion regarding the executive branch's policies and guidelines regarding which studies and projects require new start designations. Therefore, the Corps is directed to notify the Committees on Appropriations of both Houses of Congress at least 7 days prior to execution of an agreement for construction of any project except environmental infrastructure projects and projects under the Continuing Authorities Program. Additionally, the Committee reiterates and clarifies previous congressional direction as follows. Neither study nor construction activities related to individual projects authorized under section 1037 of the WRRDA of 2014 shall require a new start or new investment decision; these activities shall be considered ongoing work. No new start or new investment decision shall be required when moving from feasibility to preconstruction engineering and design (PED). A new start designation shall be required to initiate construction of individually-authorized projects funded within programmatic line items. No new start or new investment decision shall be required to initiate work

on a separable element of a project when construction of one or more separable elements of that project was initiated previously; it shall be considered ongoing work. A new construction start shall not be required for work undertaken to correct a design deficiency on an existing federal project; it shall be considered ongoing work.

In addition to the priority factors used to allocate all additional funding provided in the Investigations account, the Corps should give careful consideration to the out-year budget impacts of the studies selected and to whether there appears to be an identifiable local sponsor that will be ready and able to provide, in a timely manner, the necessary cost share for the feasibility and PED phases. The Corps is reminded that the flood and storm damage reduction and the environmental restoration mission areas can include instances where non-federal sponsors are seeking assistance with flood control and unauthorized discharges from permitted wastewater treatment facilities and that the navigation mission area includes work in remote and subsistence harbor areas.

In addition to the priority factors used to allocate all additional funding provided in the Construction account, the Corps also shall consider the out-year budget impacts of the selected new starts; and the cost sharing sponsor's ability and willingness to promptly provide the cash contribution (if any), as well as required lands, easements, rights-of-way, relocations, and disposal areas. When considering new construction starts, only those that can execute a project cost sharing agreement not later than August 31, 2019, shall be chosen.

To ensure that the new construction starts are affordable and will not unduly delay completion of any ongoing projects, the Secretary is required to submit to the Committees on Appropriations of both Houses of Congress a realistic out-year budget scenario prior to issuing a work allowance for a new start. It is understood that specific budget decisions are made on an annual basis and that this scenario is neither a request for nor a guarantee of future funding for any project. Nonetheless, this scenario shall include an estimate of annual funding for each new start utilizing a realistic funding scenario through completion of the project, as well as the specific impacts of that estimated funding on the ability of the Corps to make continued progress on each previously funded construction project (including impacts to the optimum timeline and funding requirements of the ongoing projects) and on the ability to consider initiating new projects in the future. The scenario shall assume a Construction account funding level at the average of the past three budget requests.

#### ASIAN CARP

The Secretary of the Army, acting through the Chief of Engineers, shall make every effort to submit to Congress the Report of the Chief of Engineers for the Brandon Road feasibility study according to the original published schedule of February 2019. The Corps is directed to provide quarterly updates to the Committees on Appropriations of both Houses of Congress on the progress and status of efforts to prevent the further spread of Asian carp as well as the location and density of carp populations, including the use of emergency procedures. The Corps shall continue to collaborate with the U.S. Coast Guard, the U.S. Fish and Wildlife Service, the



State of Illinois, and members of the Asian Carp Regional Coordinating Committee to identify and evaluate whether navigation protocols would be beneficial or effective in reducing the risk of vessels inadvertently carrying aquatic invasive species, including Asian carp, through the Brandon Road Lock and Dam in Joliet, Illinois. Any findings of such an evaluation shall be included in the quarterly briefings to the Committees. The Corps is further directed to implement protocols shown to be effective at reducing the risk of entrainment without jeopardizing the safety of vessels and crews. The Corps and other federal and state agencies are conducting ongoing research on potential solutions.

#### AGING WATERWAY INFRASTRUCTURE

The Committee recognizes the extraordinary implications to the local, regional, and national economy, as well as national security due to aging waterway infrastructure. The Committee urges the Corps to complete feasibility studies for ongoing deep draft lock modernization or replacement projects. In these studies, the Corps is encouraged to include national and regional economic analyses, taking into account the unique movement of the commodities and the value-added in the supply chain.

#### CONGRESSIONAL DIRECTION AND REPROGRAMMING

To ensure that the expenditure of funds in fiscal year 2019 is consistent with congressional direction, to minimize the movement of funds, and to improve overall budget execution, the bill carries a legislative provision outlining the circumstances under which the Corps may reprogram funds.

#### COMMITTEE RECOMMENDATION

The Committee recommends \$7,278,000,000 for the Corps, \$451,000,000 above fiscal year 2018 and \$2,493,417,000 above the budget request.

A table summarizing the fiscal year 2018 enacted appropriation, the fiscal year 2019 budget request, and the Committee-recommended levels is provided below:

(Dollars in thousands)

| Account   | FY 2018 enacted  | FY 2019 request  | Comte. rec.      |
|---|------------------|------------------|------------------|
| Investigations .....  | \$123,000        | \$82,000         | \$128,000        |
| Construction .....  | 2,085,000        | 871,733          | 2,323,000        |
| Mississippi River and tributaries .....                             | 425,000          | 244,735          | 430,000          |
| Operation and maintenance .....                                     | 3,630,000        | 2,076,733        | 3,820,000        |
| Regulatory program .....  | 200,000          | 200,000          | 200,000          |
| FUSRAP .....  | 139,000          | 120,000          | 150,000          |
| Flood control and coastal emergencies .....                         | 35,000           | 27,000           | 35,000           |
| Expenses .....  | 185,000          | 187,000          | 187,000          |
| Office of the Assistant Secretary of the Army for Civil Works ..... | 5,000            | 5,000            | 5,000            |
| Harbor Maintenance Trust Fund .....                                 | ---              | 965,132          | ---              |
| Inland Waterways Trust Fund .....                                   | ---              | 5,250            | ---              |
| <b>Total, Corps of Engineers—Civil .....</b>                        | <b>6,827,000</b> | <b>4,784,583</b> | <b>7,278,000</b> |

INVESTIGATIONS

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$123,000,000 |
| Budget estimate, 2019 ..... | 82,000,000    |
| Recommended, 2019 .....     | 128,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +5,000,000    |
| Budget estimate, 2019 ..... | +46,000,000   |

This appropriation funds studies to determine the need for, the engineering and economic feasibility of, and the environmental and social suitability of solutions to water and related land resource problems; preconstruction engineering and design; data collection; interagency coordination; and research.

The budget request for this account and the approved Committee allowance are shown on the following table:

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| ALABAMA   |                   |                      |
| BLACK WARRIOR AND TOMBIGBEE RIVERS, AL  | 100               | --- ^                |
| GULF INTRACOASTAL WATERWAY, AL  | 250               | --- ^                |
| CALIFORNIA  |                   |                      |
| EAST SAN PEDRO BAY ECOSYSTEM RESTORATION, CA  | 298               | 298                  |
| ILLINOIS  |                   |                      |
| INTERBASIN CONTROL OF GREAT LAKES-MISSISSIPPI RIVER AQUATIC NUISANCE SPECIES, IL, IN, OH & WI | 200               | 200                  |
| INDIANA   |                   |                      |
| MISSISSINEWA LAKE, IN   | 1,500             | --- ^                |
| IOWA  |                   |                      |
| GRAND RIVER BASIN, IA & MO  | 100               | 100                  |
| NEW MEXICO  |                   |                      |
| RIO GRANDE, SANDIA PUEBLO TO ISLETA PUEBLO, NM  | 825               | 825                  |
| NEW YORK  |                   |                      |
| BUFFALO HARBOR, NY  | 300               | --- ^                |
| HUDSON RIVER HABITAT RESTORATION, NY  | 355               | 355                  |
| OHIO  |                   |                      |
| CLEVELAND HARBOR, OH  | 350               | --- ^                |
| DELAWARE LAKE, OH   | 750               | --- ^                |
| OREGON  |                   |                      |
| COLUMBIA RIVER TREATY 2024 IMPLEMENTATION, OR & WA  | 10,265            | --- ^                |
| COUGAR LAKE, OR   | 1,500             | --- ^                |

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| HILLS CREEK LAKE, OR  | 1,500             | --- ^                |
| LOOKOUT POINT LAKE, OR  | 1,500             | --- ^                |
| TEXAS   |                   |                      |
| COASTAL TEXAS PROTECTION AND RESTORATION STUDY, TX                        | 2,675             | 2,675                |
| CORPUS CHRISTI SHIP CHANNEL, TX   | 250               | --- ^                |
| GIWW - BRAZOS RIVER FLOODGATES & COLORADO RIVER LOCK, TX                  | 50                | 50                   |
| GRAPEVINE LAKE, TX  | 1,500             | --- ^                |
| HOUSTON SHIP CHANNEL, TX  | 604               | 604                  |
| MATAGORDA SHIP CHANNEL, TX  | 200               | 200                  |
| PROCTOR LAKE, TX  | 1,500             | --- ^                |
| VIRGINIA  |                   |                      |
| ATLANTIC INTRACOASTAL WATERWAY BRIDGE REPLACEMENT AT NORTH<br>LANDING, VA | 1,600             | 1,600                |
| NORFOLK HARBOR, VA  | 300               | --- ^                |
| SUBTOTAL, PROJECTS LISTED UNDER STATES                                    | 28,472            | 6,907                |
| REMAINING ITEMS   |                   |                      |
| ADDITIONAL FUNDING  |                   |                      |
| FLOOD AND STORM DAMAGE REDUCTION  | ---               | 7,500                |
| FLOOD CONTROL   | ---               | 5,000                |
| SHORE PROTECTION  | ---               | 2,250                |
| NAVIGATION  | ---               | 10,323               |
| COASTAL AND DEEP-DRAFT  | ---               | 6,500                |
| INLAND  | ---               | 6,500                |
| OTHER AUTHORIZED PROJECT PURPOSES   | ---               | 6,750                |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE                                   | ---               | 3,000                |
| ACCESS TO WATER DATA  | 360               | 360                  |
| AUTOMATED INFORMATION SYSTEMS SUPPORT TRI-CADD                            | 250               | 250                  |
| COASTAL FIELD DATA COLLECTION   | 1,000             | 1,000                |
| COMMITTEE ON MARINE TRANSPORTATION SYSTEMS                                | 50                | 50                   |
| COORDINATION WITH OTHER WATER RESOURCE AGENCIES                           | 400               | 400                  |
| DISPOSITION OF COMPLETED PROJECTS   | 1,000             | 1,000                |
| ENVIRONMENTAL DATA STUDIES  | 80                | 80                   |
| FERC LICENSING  | 100               | 100                  |
| FLOOD DAMAGE DATA   | 230               | 230                  |

CORPS OF ENGINEERS - INVESTIGATIONS  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| FLOOD PLAIN MANAGEMENT SERVICES                      | 15,000            | 19,000               |
| HYDROLOGIC STUDIES                                   | 500               | 500                  |
| INTERNATIONAL WATER STUDIES                          | 125               | 125                  |
| INTERAGENCY AND INTERNATIONAL SUPPORT                | 400               | 400                  |
| INTERAGENCY WATER RESOURCE DEVELOPMENT               | 100               | 100                  |
| INVENTORY OF DAMS                                    | 400               | 400                  |
| NATIONAL FLOOD RISK MANAGEMENT PROGRAM               | 5,000             | 5,000                |
| NATIONAL SHORELINE MANAGEMENT STUDY                  | 400               | 400                  |
| PLANNING ASSISTANCE TO STATES                        | 5,000             | 9,000                |
| PLANNING SUPPORT PROGRAM                             | 3,500             | 3,500                |
| PRECIPITATION STUDIES                                | 200               | 200                  |
| REMOTE SENSING/GEOGRAPHIC INFORMATION SYSTEM SUPPORT | 75                | 75                   |
| RESEARCH AND DEVELOPMENT                             | 16,259            | 25,000               |
| SCIENTIFIC AND TECHNICAL INFORMATION CENTERS         | 50                | 50                   |
| SPECIAL INVESTIGATIONS                               | 1,000             | 1,000                |
| STREAM GAGING  | 550               | 550                  |
| TRANSPORTATION SYSTEMS                               | 1,000             | 1,000                |
| TRIBAL PARTNERSHIP PROGRAM                           | 500               | 3,500                |
| SUBTOTAL, REMAINING ITEMS                            | 53,529            | 121,093              |
| TOTAL, INVESTIGATIONS                                | 82,001            | 128,000              |

*^Funded in another account.*

*Passaic River Basin Mainstem, New Jersey.*—The Committee is aware that flooding has long been a problem in the Passaic River Basin. The Committee encourages the Corps to continue to work in coordination with the non-federal sponsor on plans to reduce flooding in the basin, including the reevaluation of the Passaic River Basin Mainstem project. The Corps is directed to brief the Committee not later than 30 days after the enactment of this Act on the current status of this project.

*Peckman River, New Jersey.*—The Committee is aware of repeated delays with the Peckman River Feasibility Study. The Corps is directed to provide to the Committee quarterly briefings on the current schedule to bring this study to completion, with the first briefing to occur not later than 30 days after the enactment of this Act.

*Rahway River Basin (Upper Basin), New Jersey.*—The Committee is aware of extended delays with the Rahway River Basin Flood Risk Management Feasibility Study where flooding is of acute concern to the affected communities. The Committee encourages the Corps to continue to work with the non-federal sponsor on plans to reduce flooding caused by the Rahway River in affected areas. The Corps is directed to provide to the Committee quarterly briefings on the current schedule to bring this study to completion, with the first briefing to occur not later than 30 days after the enactment of this Act.

*Chacon Creek, Texas.*—The Corps has multiple authorities to provide technical assistance to non-federal entities. The Committee encourages the Corps to review these authorities to identify opportunities to help advance the Chacon Creek, Texas, project, for which the Corps executed a feasibility cost sharing agreement in 2004.

*Additional Funding.*—The Corps is expected to allocate the additional funding provided in this account primarily to specific feasibility and PED phases, rather than to Remaining Items line items as has been the case in previous work plans. When allocating the additional funding provided in this account, the Corps shall consider giving priority to completing or accelerating ongoing studies or to initiating new studies that will enhance the nation's economic development, job growth, and international competitiveness; are for projects located in areas that have suffered recent natural disasters; are for projects that protect life and property; or are for projects to address legal requirements. The Corps shall use these funds for additional work in both the feasibility and PED phases. The agreement includes sufficient additional funding to undertake a significant amount of feasibility and PED work. The Administration is reminded that a project study is not complete until the PED phase is complete. The Corps is reminded that environmental restoration can include projects that address degraded conditions due to prior flood protection work.

*Research and Development.*—Within available funds, the Corps is encouraged to advance flood and coastal systems research and development, as well as work to evaluate conservation methods to restore riverine ecosystems and to support collaborative research into coastal resilience.

*Disposition of Completed Projects.*—The Committee supports the budget request for disposition studies pursuant to facilities that closed as a result of Public Law 113–121. The Corps is directed to

provide to the Committee copies of disposition studies upon completion. For Corps facilities that are deemed as excess, the Committee supports the disposal of those facilities through the appropriate General Services Administration process.

*Water Resources Priorities Study.*—No funding shall be used for this study.

*Impacts on Oyster Reefs.*—The Committee supports Corps efforts, when conducting or reviewing environmental assessments or environmental impact statements for navigation or coastal restoration projects in areas where oyster reefs exist, to consider water quality and salinity impacts on those reefs and, when appropriate, to mitigate any negative impacts.

*Upper Mississippi River-Illinois Waterway System.*—Beginning in 2005, more than \$59,000,000 in appropriated funds have been allocated for preconstruction engineering and design of improved locks and ecosystem restoration throughout the Upper Mississippi and Illinois Rivers for measures authorized in Title VIII of the Water Resources Development Act of 2007. Unfortunately, the Corps has determined that a Level 3 Economic Re-Evaluation Report (ERR) shall occur before PED can continue. While the Committee disagrees with this conclusion, if the Corps decides to fund such an ERR, the Committee encourages the Corps to complete it not later than January 1, 2020, so that PED can resume in a timely fashion.

*Upper Des Plaines River and Tributaries Project.*—The Committee is aware that the project area was flooded with record high crests overflowing the Des Plaines River last summer, resulting in damage to more than 3,200 residences. The Committee urges the Corps to cooperate with the non-federal sponsor as it prepares advance work on a number of flood features under Section 204 of the Water Resources Development Act of 1986, as amended.

*Lake Cypress, Florida.*—The Committee is aware that high rain totals have created a significant sediment flow through the Kissimmee Chain of Lakes resulting in a shoal that has expanded in recent years, located at the end of the C-35 canal in Lake Cypress, Florida. The Committee encourages the Corps to cooperate with state and local officials on this issue.

*Flood Control and Wastewater Treatment Facilities.*—In fiscal year 2017, the Corps was directed to provide a briefing regarding activities to address concerns about flooding and wastewater treatment facilities. The Committee may have additional direction after that briefing occurs.

*Public Law 115-123.*—The Corps is encouraged to expedite the completion of investigations undertaken with funds provided pursuant to Public Law 115-123.

*Section 1143 Study.*—The Corps is encouraged to include in future budget submissions the study of sediment sources authorized in section 1143 of Public Law 114-322.

CONSTRUCTION

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$2,085,000,000 |
| Budget estimate, 2019 ..... | 871,733,000     |
| Recommended, 2019 .....     | 2,323,000,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | +238,000,000    |
| Budget estimate, 2019 ..... | +1,451,267,000  |

This appropriation funds construction, major rehabilitation, and related activities for water resource projects whose principal purpose is to provide commercial navigation, flood and storm damage reduction, or aquatic ecosystem restoration benefits to the nation. Portions of this account are funded from the Harbor Maintenance Trust Fund and the Inland Waterways Trust Fund.

The budget request for this account and the approved Committee allowance are shown on the following table:



CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| CALIFORNIA   |                   |                      |
| AMERICAN RIVER COMMON FEATURES, NATOMAS BASIN, CA                      | 42,000            | 42,000               |
| HAMILTON CITY, CA  | 6,000             | 6,000                |
| ISABELLA LAKE, CA  | 118,000           | 118,000              |
| SANTA ANA RIVER MAINSTEM, CA   | 15,000            | 15,000               |
| YUBA RIVER BASIN, CA   | 35,500            | 35,500               |
| DELAWARE   |                   |                      |
| DELAWARE BAY COASTLINE, ROOSEVELT INLET TO LEWES BEACH, DE             | ---               | 150 *                |
| FLORIDA  |                   |                      |
| HERBERT HOOVER DIKE, FL  | 96,000            | 96,000               |
| SOUTH FLORIDA ECOSYSTEM RESTORATION, FL                                | 67,500            | 67,500               |
| GEORGIA  |                   |                      |
| SAVANNAH HARBOR DISPOSAL AREAS, GA & SC                                | ---               | 10,500 *             |
| SAVANNAH HARBOR EXPANSION, GA  | 49,000            | 49,000               |
| ILLINOIS   |                   |                      |
| OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY                             | 29,750            | 35,000 *             |
| UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI               | 33,170            | 33,170               |
| IOWA   |                   |                      |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 10,000            | 10,000               |
| KENTUCKY   |                   |                      |
| ROUGH RIVER LAKE, KY   | 40,000            | 40,000               |
| MARYLAND   |                   |                      |
| ASSATEAGUE, MD   | ---               | 600 *                |
| POPLAR ISLAND, MD  | ---               | 21,000 *             |
| MASSACHUSETTS  |                   |                      |
| BOSTON HARBOR, MA  | 15,105            | 15,105               |

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| NEW JERSEY   |                   |                      |
| CAPE MAY INLET TO LOWER TOWNSHIP, NJ               | ---               | 7,200 *              |
| RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ     | 5,000             | 5,000                |
| OREGON   |                   |                      |
| COLUMBIA RIVER AT THE MOUTH, OR & WA               | 28,000            | 28,000               |
| PENNSYLVANIA                                       |                   |                      |
| EAST BRANCH CLARION RIVER LAKE, PA                 | 14,000            | 14,000               |
| TEXAS  |                   |                      |
| BUFFALO BAYOU AND TRIBUTARIES, TX                  | 11,908            | 11,908               |
| CORPUS CHRISTI SHIP CHANNEL, TX                    | 13,000            | 13,000               |
| LEWISVILLE DAM, TX                                 | 55,000            | 55,000               |
| WASHINGTON   |                   |                      |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (CRFM) | 46,000            | 46,000               |
| MUD MOUNTAIN DAM, WA                               | 25,000            | 25,000               |
| WEST VIRGINIA                                      |                   |                      |
| BLUESTONE LAKE, WV                                 | 7,810             | 7,810                |
| SUBTOTAL, PROJECTS LISTED UNDER STATES             | 762,743           | 807,443              |
| REMAINING ITEMS                                    |                   |                      |
| ADDITIONAL FUNDING                                 |                   |                      |
| FLOOD AND STORM DAMAGE REDUCTION                   | ---               | 200,000              |
| FLOOD CONTROL                                      | ---               | 180,000              |
| SHORE PROTECTION                                   | ---               | 60,000               |
| NAVIGATION   | ---               | 525,067              |
| INLAND WATERWAYS TRUST FUND REVENUES               | ---               | 99,750               |
| OTHER AUTHORIZED PROJECT PURPOSES                  | ---               | 125,000              |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE            | ---               | 50,000               |
| ENVIRONMENTAL INFRASTRUCTURE                       | ---               | 80,000               |
| AQUATIC PLANT CONTROL PROGRAM                      | ---               | 6,000                |

CORPS OF ENGINEERS - CONSTRUCTION  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| <b>CONTINUING AUTHORITIES PROGRAM</b>                                      |                   |                      |
| AQUATIC ECOSYSTEM RESTORATION (SECTION 206)                                | 1,500             | 15,000               |
| BENEFICIAL USES DREDGED MATERIAL (SECTION 204)                             | ---               | 10,000 *             |
| EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)                 | ---               | 8,000                |
| FLOOD CONTROL PROJECTS (SECTION 205)                                       | 500               | 10,000               |
| MITIGATION OF SHORE DAMAGES (SECTION 111)                                  | ---               | 10,000               |
| NAVIGATION PROGRAM (SECTION 107)   | ---               | 8,000                |
| PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT<br>(SECTION 1135) | 1,000             | 6,000                |
| SHORE PROTECTION (SECTION 103)   | ---               | 5,000                |
| DAM SAFETY AND SEEPAGE/STABILITY CORRECTION PROGRAM                        | 88,655            | 100,405 *            |
| EMPLOYEES' COMPENSATION  | 17,000            | 17,000               |
| INLAND WATERWAYS USERS BOARD - BOARD EXPENSE                               | 60                | 60                   |
| INLAND WATERWAYS USERS BOARD - CORPS EXPENSE                               | 275               | 275                  |
| SUBTOTAL, REMAINING ITEMS  | 108,990           | 1,515,557            |
| TOTAL, CONSTRUCTION  | 871,733           | 2,323,000            |

*\*Includes funds requested in other accounts.*

*Murrieta Creek, California.*—The Committee is aware that the Corps has been working on a Validation Report to detail a re-scoped project for a more cost-effective flood protection solution while it proceeds with construction. The Committee urges the Corps to finish the Report, as the Corps turns over the completed elements of the project to the local sponsor and constructs Phase IIB of the project.

*Success Dam, California.*—In the past, the Committee has raised the importance of the Corps moving expeditiously on the project to increase the reservoir capacity and complete the necessary safety reviews of the dam. In a memo dated January 17, 2018, the Dam Senior Oversight Group concluded the Success Reservoir Enlargement Project has negligible risk on the current reservoir infrastructure and approved the project to proceed. The Committee commends the Corps for its work on this project and continues to strongly urge the Corps expeditiously move ahead with the enlargement project, as detailed in House Report 114-91.

*South Florida Ecosystem Restoration, Florida.*—As in previous years, the Committee provides funding for all study and construction authorities related to Everglades restoration under the line item titled “South Florida Ecosystem Restoration, Florida”. This single line item allows the Corps flexibility in implementing the numerous activities underway in any given fiscal year.

*Chesapeake Bay Oyster Recovery, Maryland and Virginia.*—The Committee urges the Corps to consider species selection for disease resistance and survivability as part of oyster recovery in the Chesapeake Bay and to support development of substrate as a substitute for oyster shell, including competitively awarded contracts for research and development, as appropriate.

*New Jersey and New York Harbor Deepening Project.*—The Committee is encouraged by the work of the Corps and its local partners to bring the construction of the New Jersey and New York Harbor Deepening Project to completion. This project of national significance is an example of how the Corps and its partners can work together to enhance our national economy.

*Caño Martín Peña, Puerto Rico.*—The Committee maintains its interest in the Caño Martín Peña environmental restoration project in San Juan, Puerto Rico, and notes the environmental degradation and persistent flooding that disadvantages communities abutting the channel, as evidenced by Hurricanes Irma and Maria. The Corps is encouraged to include appropriate funding for this project in future budget requests. The Corps is directed to report to the Committees on Appropriations of both Houses of Congress not later than 90 days after enactment of this Act on the status of this project.

*Additional Funding.*—The agreement includes additional funds for projects and activities to enhance the nation’s economic growth and international competitiveness. Of the additional funds provided in this account, the Corps shall allocate not less than \$5,495,000 to projects with riverfront development components. Of the additional funding provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than \$18,000,000 to additional nonstructural flood control projects. Of the additional funds provided in this account for flood and storm damage reduction, navigation, and other authorized project pur-

poses, the Corps shall allocate not less than \$15,000,000 to authorized reimbursements for projects with executed project cooperation agreements and that have completed construction or where non-federal sponsors intend to use the funds for additional water resources development activities. Of the additional funding provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than \$11,650,000 to continue construction of projects that principally include improvements to rainfall drainage systems that address flood damages. Of the additional funding provided in this account for flood and storm damage reduction and flood control, the Corps shall allocate not less than \$10,000,000 to ongoing projects where ongoing construction would benefit from additional funds to avoid induced flooding during construction.

The Corps is reminded that dam safety projects authorized under section 5003 of the Water Resources Development Act of 2007 are eligible to compete for the additional funding provided in this account.

Public Law 115–123 included funding within the Flood Control and Coastal Emergencies account to restore authorized shore protection projects to full project profile. That funding is expected to address most of the current year capability. Therefore, to ensure funding is not directed to where it cannot be used, the agreement includes \$60,000,000 for construction of shore protection projects. The Corps is reminded that if additional work can be done, these projects are also eligible to compete for additional funding for flood and storm damage reduction.

When allocating the additional funding provided in this account, the Corps is encouraged to evaluate authorized reimbursements in the same manner as if the projects were being evaluated for new or ongoing construction and shall consider giving priority to the following:

- benefits of the funded work to the national economy;
- extent to which the work will enhance national, regional, or local economic development;
- number of jobs created directly by the funded activity;
- ability to obligate the funds allocated within the fiscal year, including consideration of the ability of the non-federal sponsor to provide any required cost share;
- ability to complete the project, separable element, or project phase with the funds allocated;
- legal requirements, including responsibilities to Tribes;
- for flood and storm damage reduction projects (including authorized nonstructural measures and periodic beach renourishments),
  - population, economic activity, or public infrastructure at risk, as appropriate; and
  - the severity of risk of flooding or the frequency with which an area has experienced flooding;
- for shore protection projects, projects in areas that have suffered severe beach erosion requiring additional sand placement outside of the normal beach renourishment cycle or in which the normal beach renourishment cycle has been delayed;

- for navigation projects, the number of jobs or level of economic activity to be supported by completion of the project, separable element, or project phase;
- for projects cost shared with the Inland Waterways Trust Fund (IWTF), the economic impact on the local, regional, and national economy if the project is not funded, as well as discrete elements of work that can be completed within the funding provided in this line item;
- for other authorized project purposes and environmental restoration or compliance projects, to include the beneficial use of dredged material; and
- for environmental infrastructure projects, projects with the greater economic impact, projects in rural communities, projects in communities with significant shoreline and instances of runoff, projects in or that benefit counties or parishes with high poverty rates, projects in financially distressed municipalities, projects that improve stormwater capture capabilities, and projects that will provide substantial benefits to water quality improvements.

The agreement provides funds making use of all estimated annual revenues in the IWTF. The Corps shall allocate all funds provided in the IWTF Revenues line item along with the statutory cost share from funds provided in the Navigation line item prior to allocating the remainder of funds in the Navigation line item.

*Aquatic Plant Control Program.*—Of the funding provided, \$5,000,000 is for watercraft inspection stations, as authorized by section 1039 of the Water Resources Reform and Development Act of 2014, and \$1,000,000 is for related monitoring.

*Continuing Authorities Program (CAP).*—The Committee continues to support all sections of the Continuing Authorities Program. Funding is provided for eight CAP sections at a total of \$72,000,000. This program provides a useful tool for the Corps to undertake small localized projects without the lengthy study and authorization process typical of larger Corps projects. The management of the Continuing Authorities Program should continue consistent with direction provided in previous fiscal years.

*Dam Safety and Seepage/Stability Correction Program.*—The Committee rejects the budget request proposal regarding Herbert Hoover Dike, which would make funds provided in this program available only if the State of Florida commits certain funds. Consistent with long-standing congressional direction, the Corps may not require funding in excess of legally required cost shares for studies and projects as a criterion for funding decisions. The Corps shall apply these funds to the highest priority projects.

*Beneficial Use of Dredged Material Pilot Program.*—The Committee supports implementation of the pilot program authorized in section 1122 of the WIIN Act. To date, the Corps has not identified how these pilots would be funded, however. Therefore, the Corps is directed to fund these pilots, if otherwise competitive, under the CAP section 204 line item and the applicable additional funding line items in this account. The Corps shall not use Operation and Maintenance funds provided or allocated to the projects from which the dredged material is generated for costs beyond the costs of the Federal Standard. The Corps shall brief the Committees on Appropriations of both Houses of Congress not later than 60 days after the enactment of this Act on the selection of pilot projects, as well

as the planned activities and cost estimates for each selected pilot project.

*Public Law 115–123.*—The Corps is encouraged to expedite the completion of projects undertaken with funds provided pursuant to Public Law 115–123.

*Public Law 115–123 (LERRDs).*—The Corps has authority to perform acquisition of required lands, easements, rights-of-ways, relocations, and disposal areas (LERRDs) on behalf of a non-federal sponsor under certain circumstances. The Committee encourages the Corps to evaluate such requests from non-federal sponsors of projects funded under Public Law 115–123.

#### MISSISSIPPI RIVER AND TRIBUTARIES

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$425,000,000 |
| Budget estimate, 2019 ..... | 244,735,000   |
| Recommended, 2019 .....     | 430,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +5,000,000    |
| Budget estimate, 2019 ..... | +185,265,000  |

This appropriation funds planning, construction, and operation and maintenance activities associated with projects to reduce flood damage in the lower Mississippi River alluvial valley below Cape Girardeau, Missouri.

The budget request for this account and the approved Committee allowance are shown on the following table:

CORPS OF ENGINEERS - MISSISSIPPI RIVER AND TRIBUTARIES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| CONSTRUCTION  |                   |                      |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN      | 75,847            | 75,847               |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 32,885            | 32,885               |
| ATCHAFALAYA BASIN, FLOODWAY SYSTEM, LA                | 200               | 200                  |
| OPERATION & MAINTENANCE                               |                   |                      |
| CHANNEL IMPROVEMENT, AR, IL, KY, LA, MS, MO & TN      | 54,680            | 54,680               |
| HELENA HARBOR, PHILLIPS COUNTY, AR                    | ---               | 715 *                |
| INSPECTION OF COMPLETED WORKS, AR                     | 364               | 364                  |
| LOWER ARKANSAS RIVER, NORTH BANK, AR                  | 304               | 304                  |
| LOWER ARKANSAS RIVER, SOUTH BANK, AR                  | 187               | 187                  |
| MISSISSIPPI RIVER LEVEES, AR, IL, KY, LA, MS, MO & TN | 8,984             | 8,984                |
| ST FRANCIS BASIN, AR & MO                             | 5,900             | 5,900                |
| TENSAS BASIN, BOEUF AND TENSAS RIVERS, AR & LA        | 2,123             | 2,123                |
| WHITE RIVER BACKWATER, AR                             | 1,000             | 1,000                |
| INSPECTION OF COMPLETED WORKS, IL                     | 38                | 38                   |
| INSPECTION OF COMPLETED WORKS, KY                     | 95                | 95                   |
| ATCHAFALAYA BASIN, LA                                 | 8,865             | 8,865                |
| ATCHAFALAYA BASIN FLOODWAY SYSTEM, LA                 | 1,755             | 1,755                |
| BATON ROUGE HARBOR, DEVIL SWAMP, LA                   | ---               | 555 *                |
| BAYOU COCODRIE AND TRIBUTARIES, LA                    | 48                | 48                   |
| BONNET CARRE, LA                                      | 3,821             | 3,821                |
| INSPECTION OF COMPLETED WORKS, LA                     | 807               | 807                  |
| LOWER RED RIVER, SOUTH BANK LEVEES, LA                | 498               | 498                  |
| MISSISSIPPI DELTA REGION, LA                          | 490               | 490                  |
| OLD RIVER, LA   | 9,246             | 9,246                |
| TENSAS BASIN, RED RIVER BACKWATER, LA                 | 2,750             | 2,750                |
| GREENVILLE HARBOR, MS                                 | ---               | 930 *                |
| INSPECTION OF COMPLETED WORKS, MS                     | 135               | 135                  |
| VICKSBURG HARBOR, MS                                  | ---               | 940 *                |
| YAZOO BASIN, ARKABUTLA LAKE, MS                       | 5,509             | 5,509                |
| YAZOO BASIN, BIG SUNFLOWER RIVER, MS                  | 168               | 168                  |
| YAZOO BASIN, ENID LAKE, MS                            | 5,296             | 5,296                |
| YAZOO BASIN, GREENWOOD, MS                            | 799               | 799                  |
| YAZOO BASIN, GRENADA LAKE, MS                         | 5,334             | 5,334                |
| YAZOO BASIN, MAIN STEM, MS                            | 1,201             | 1,201                |
| YAZOO BASIN, SARDIS LAKE, MS                          | 6,231             | 6,231                |
| YAZOO BASIN, TRIBUTARIES, MS                          | 901               | 901                  |
| YAZOO BASIN, WILL M WHITTINGTON AUX CHAN, MS          | 357               | 357                  |
| YAZOO BASIN, YAZOO BACKWATER AREA, MS                 | 538               | 538                  |



CORPS OF ENGINEERS - MISSISSIPPI RIVER AND TRIBUTARIES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| YAZOO BASIN, YAZOO CITY, MS                         | 737               | 737                  |
| INSPECTION OF COMPLETED WORKS, MO                   | 208               | 208                  |
| WAPPAPELLO LAKE, MO                                 | 4,878             | 4,878                |
| INSPECTION OF COMPLETED WORKS, TN                   | 47                | 47                   |
| MEMPHIS HARBOR, MCKELLAR LAKE, TN                   | ---               | 2,125 *              |
| SUBTOTAL, PROJECTS LISTED UNDER STATES              | 243,226           | 248,491              |
| REMAINING ITEMS                                     |                   |                      |
| ADDITIONAL FUNDING FOR ONGOING WORK                 |                   |                      |
| DREDGING  | ---               | 5,000                |
| FLOOD CONTROL                                       | ---               | 120,090              |
| OTHER AUTHORIZED PROJECT PURPOSES                   | ---               | 55,000               |
| COLLECTION AND STUDY OF BASIC DATA (INVESTIGATIONS) | 600               | 600                  |
| MAPPING (OPERATION)                                 | 819               | 819                  |
| MISSISSIPPI RIVER COMMISSION                        | 90                | ---                  |
| SUBTOTAL, REMAINING ITEMS                           | 1,509             | 181,509              |
| TOTAL, MISSISSIPPI RIVER AND TRIBUTARIES            | 244,735           | 430,000              |

\*Includes funds requested in other accounts.

*Lower Mississippi River Main Stem.*—The budget request proposes to consolidate several activities across multiple states into one line item. The Committee does not support this change and instead continues to fund these activities as separate line items.

*Additional Funding for Ongoing Work.*—When allocating the additional funding provided in this account, the Corps shall consider giving priority to completing or accelerating ongoing work that will enhance the nation's economic development, job growth, and international competitiveness, or are for studies or projects located in areas that have suffered recent natural disasters. While this funding is shown under remaining items, the Corps shall use these funds in investigations, construction, and operation and maintenance, as applicable.

*Mississippi River Commission.*—No funding is provided for this new line item. The Corps is directed to continue funding the costs of the commission from within the funds provided for activities within the Mississippi River and Tributaries project.

#### OPERATION AND MAINTENANCE

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$3,630,000,000 |
| Budget estimate, 2019 ..... | 2,076,733,000   |
| Recommended, 2019 .....     | 3,820,000,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | +190,000,000    |
| Budget estimate, 2019 ..... | +1,743,267,000  |

This appropriation funds operation, maintenance, and related activities at water resource projects the Corps operates and maintains. Work to be accomplished consists of dredging, repair, and operation of structures and other facilities as authorized in various River and Harbor, Flood Control, and Water Resources Development Acts. Related activities include aquatic plant control, monitoring of completed projects, removal of sunken vessels, and the collection of domestic, waterborne commerce statistics. Portions of this account are financed through the Harbor Maintenance Trust Fund.

The budget request for this account and the approved Committee allowance are shown on the following table:

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| ALABAMA   |                   |                      |
| ALABAMA RIVER LAKES, AL                                     | 17,121            | 17,121               |
| BLACK WARRIOR AND TOMBIGBEE RIVERS, AL                      | 23,336            | 23,436 *             |
| GULF INTRACOASTAL WATERWAY, AL                              | 7,515             | 7,765 *              |
| INSPECTION OF COMPLETED WORKS, AL                           | 198               | 198                  |
| MOBILE HARBOR, AL   | ---               | 22,240 *             |
| PROJECT CONDITION SURVEYS, AL                               | ---               | 110 *                |
| SCHEDULING RESERVOIR OPERATIONS, AL                         | 85                | 85                   |
| TENNESSEE - TOMBIGBEE WATERWAY WILDLIFE MITIGATION, AL & MS | 1,800             | 1,800                |
| TENNESSEE - TOMBIGBEE WATERWAY, AL & MS                     | 27,996            | 27,996               |
| WALTER F GEORGE LOCK AND DAM, AL & GA                       | 8,927             | 8,927                |
| WATER/ENVIRONMENTAL CERTIFICATION, AL                       | ---               | 70 *                 |
| ALASKA  |                   |                      |
| ANCHORAGE HARBOR, AK  | ---               | 9,265 *              |
| CHENA RIVER LAKES, AK                                       | 6,293             | 6,293                |
| DILLINGHAM HARBOR, AK                                       | ---               | 970 *                |
| HOMER HARBOR, AK  | ---               | 770 *                |
| INSPECTION OF COMPLETED WORKS, AK                           | 200               | 200                  |
| NINILCHIK HARBOR, AK  | ---               | 600 *                |
| NOME HARBOR, AK   | ---               | 2,055 *              |
| PROJECT CONDITION SURVEYS, AK                               | ---               | 750 *                |
| ARIZONA   |                   |                      |
| ALAMO LAKE, AZ  | 3,342             | 3,342                |
| INSPECTION OF COMPLETED WORKS, AZ                           | 534               | 534                  |
| PAINTED ROCK DAM, AZ  | 3,086             | 3,086                |
| SCHEDULING RESERVOIR OPERATIONS, AZ                         | 107               | 107                  |
| WHITLOW RANCH DAM, AZ                                       | 935               | 935                  |
| ARKANSAS  |                   |                      |
| BEAVER LAKE, AR   | 8,791             | 8,791                |
| BLAKELY MT DAM, LAKE OUACHITA, AR                           | 9,131             | 9,131                |
| BLUE MOUNTAIN LAKE, AR                                      | 1,870             | 1,870                |
| BULL SHOALS LAKE, AR  | 7,761             | 7,761                |
| DEGRAY LAKE, AR   | 7,438             | 7,438                |
| DEQUEEN LAKE, AR  | 1,433             | 1,433                |
| DIERKS LAKE, AR   | 1,506             | 1,506                |
| GILLHAM LAKE, AR  | 1,305             | 1,305                |
| GREERS FERRY LAKE, AR                                       | 7,840             | 7,840                |
| HELENA HARBOR, AR   | ---               | 15 *                 |
| INSPECTION OF COMPLETED WORKS, AR                           | 646               | 646                  |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| McCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, AR   | 50,995            | 50,995               |
| MILLWOOD LAKE, AR                                     | 4,335             | 4,335                |
| NARROWS DAM, LAKE GREESON, AR                         | 5,751             | 5,751                |
| NIMROD LAKE, AR                                       | 2,340             | 2,340                |
| NORFORK LAKE, AR                                      | 6,134             | 6,134                |
| OSCEOLA HARBOR, AR                                    | ---               | 15 *                 |
| OUACHITA AND BLACK RIVERS, AR & LA                    | 7,979             | 7,979                |
| WHITE RIVER, AR                                       | 25                | 25                   |
| YELLOW BEND PORT, AR                                  | ---               | 100 *                |
| CALIFORNIA  |                   |                      |
| BLACK BUTTE LAKE, CA                                  | 2,620             | 2,620                |
| BUCHANAN DAM, HV EASTMAN LAKE, CA                     | 2,104             | 2,104                |
| CHANNEL ISLANDS HARBOR, CA                            | ---               | 6,290 *              |
| COYOTE VALLEY DAM, LAKE MENDOCINO, CA                 | 3,540             | 3,540                |
| CRESCENT CITY HARBOR, CA                              | ---               | 200 *                |
| DRY CREEK (WARM SPRINGS) LAKE AND CHANNEL, CA         | 7,494             | 7,494                |
| FARMINGTON DAM, CA                                    | 478               | 478                  |
| HIDDEN DAM, HENSLEY LAKE, CA                          | 2,182             | 2,182                |
| HUMBOLDT HARBOR AND BAY, CA                           | ---               | 4,510 *              |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CA    | 10                | 10                   |
| INSPECTION OF COMPLETED WORKS, CA                     | 3,450             | 3,450                |
| ISABELLA LAKE, CA                                     | 1,389             | 1,389                |
| LOS ANGELES COUNTY DRAINAGE AREA, CA                  | 22,633            | 22,633               |
| MERCED COUNTY STREAMS, CA                             | 458               | 458                  |
| MOJAVE RIVER DAM, CA                                  | 2,092             | 2,092                |
| MORRO BAY HARBOR, CA                                  | ---               | 2,400 *              |
| NEW HOGAN LAKE, CA                                    | 2,878             | 2,878                |
| NEW MELONES LAKE, DOWNSTREAM CHANNEL, CA              | 1,652             | 1,652                |
| OAKLAND HARBOR (50 FOOT PROJECT), CA                  | ---               | 19,076 *             |
| OCEANSIDE HARBOR, CA                                  | ---               | 2,470 *              |
| PINE FLAT LAKE, CA                                    | 4,437             | 4,437                |
| PROJECT CONDITION SURVEYS, CA                         | ---               | 1,350 *              |
| REDWOOD CITY HARBOR, CA                               | ---               | 5,950 *              |
| RICHMOND HARBOR, CA                                   | ---               | 10,145 *             |
| SACRAMENTO RIVER (30 FOOT PROJECT), CA                | ---               | 2,300 *              |
| SACRAMENTO RIVER AND TRIBUTARIES (DEBRIS CONTROL), CA | 1,095             | 1,893 *              |
| SACRAMENTO RIVER SHALLOW DRAFT CHANNEL, CA            | ---               | 210 *                |
| SAN DIEGO HARBOR, CA                                  | ---               | 4,400 *              |
| SAN FRANCISCO BAY DELTA MODEL STRUCTURE, CA           | 1,191             | 1,191                |
| SAN FRANCISCO HARBOR AND BAY, CA (DRIFT REMOVAL)      | ---               | 3,101 *              |
| SAN FRANCISCO HARBOR, CA                              | ---               | 4,335 *              |
| SAN JOAQUIN RIVER, PORT OF STOCKTON, CA               | ---               | 5,000 *              |
| SAN PABLO BAY AND MARE ISLAND STRAIT, CA              | ---               | 3,049 *              |
| SANTA ANA RIVER BASIN, CA                             | 12,537            | 12,537               |
| SANTA BARBARA HARBOR, CA                              | ---               | 3,360 *              |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| SANTA CRUZ HARBOR, CA  | ---               | 15 *                 |
| SCHEDULING RESERVOIR OPERATIONS, CA                              | 1,344             | 1,344                |
| SUCCESS LAKE, CA   | 3,543             | 3,543                |
| SUISUN BAY CHANNEL, CA   | ---               | 3,664 *              |
| TERMINUS DAM, LAKE KAWEAH, CA                                    | 2,785             | 2,785                |
| VENTURA HARBOR, CA   | ---               | 5,370 *              |
| YUBA RIVER, CA   | 180               | 1,615 *              |
| COLORADO   |                   |                      |
| BEAR CREEK LAKE, CO  | 587               | 587                  |
| CHATFIELD LAKE, CO   | 1,889             | 1,889                |
| CHERRY CREEK LAKE, CO  | 6,479             | 6,479                |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, CO               | 17                | 17                   |
| INSPECTION OF COMPLETED WORKS, CO                                | 347               | 347                  |
| JOHN MARTIN RESERVOIR, CO  | 4,071             | 4,071                |
| SCHEDULING RESERVOIR OPERATIONS, CO                              | 560               | 560                  |
| TRINIDAD LAKE, CO  | 1,775             | 1,775                |
| CONNECTICUT  |                   |                      |
| BLACK ROCK LAKE, CT  | 671               | 671                  |
| COLEBROOK RIVER LAKE, CT   | 2,583             | 2,583                |
| HANCOCK BROOK LAKE, CT   | 821               | 821                  |
| HOP BROOK LAKE, CT   | 1,285             | 1,285                |
| INSPECTION OF COMPLETED WORKS, CT                                | 474               | 474                  |
| MANSFIELD HOLLOW LAKE, CT  | 784               | 784                  |
| NORTHFIELD BROOK LAKE, CT  | 391               | 391                  |
| PROJECT CONDITION SURVEYS, CT                                    | ---               | 900 *                |
| STAMFORD HURRICANE BARRIER, CT                                   | 572               | 572                  |
| THOMASTON DAM, CT  | 1,022             | 1,022                |
| WEST THOMPSON LAKE, CT   | 893               | 893                  |
| DELAWARE   |                   |                      |
| INDIAN RIVER INLET & BAY, DE                                     | ---               | 7 *                  |
| INSPECTION OF COMPLETED WORKS, DE                                | 70                | 70                   |
| INTRACOASTAL WATERWAY, DELAWARE RIVER TO CHESAPEAKE BAY, DE & MD | ---               | 12,450 *             |
| INTRACOASTAL WATERWAY, REHOBOTH BAY TO DELAWARE BAY, DE          | ---               | 30 *                 |
| PROJECT CONDITION SURVEYS, DE                                    | ---               | 200 *                |
| WILMINGTON HARBOR, DE  | ---               | 5,491 *              |
| DISTRICT OF COLUMBIA   |                   |                      |
| INSPECTION OF COMPLETED WORKS, DC                                | 80                | 80                   |
| POTOMAC AND ANACOSTIA RIVERS, DC (DRIFT REMOVAL)                 | ---               | 930 *                |
| PROJECT CONDITION SURVEYS, DC                                    | ---               | 30 *                 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| FLORIDA   |                   |                      |
| CANAVERAL HARBOR, FL                                      | ---               | 4,149 *              |
| CENTRAL & SOUTHERN FLORIDA, FL                            | 14,430            | 15,463 *             |
| INSPECTION OF COMPLETED WORKS, FL                         | 814               | 814                  |
| INTRACOASTAL WATERWAY, JACKSONVILLE TO MIAMI, FL          | 2,980             | 2,980                |
| JACKSONVILLE HARBOR, FL                                   | ---               | 6,560 *              |
| JIM WOODRUFF LOCK AND DAM, LAKE SEMINOLE, FL, AL & GA     | 7,560             | 7,560                |
| MANATEE HARBOR, FL  | ---               | 3,845 *              |
| MIAMI HARBOR, FL  | ---               | 6,070 *              |
| OKEECHOBEE WATERWAY, FL                                   | 1,229             | 2,320 *              |
| PALM BEACH HARBOR, FL                                     | ---               | 2,785 *              |
| PANAMA CITY HARBOR, FL                                    | ---               | 55 *                 |
| PENSACOLA HARBOR, FL                                      | ---               | 1,390 *              |
| PORT EVERGLADES HARBOR, FL                                | ---               | 5,850 *              |
| PROJECT CONDITION SURVEYS, FL                             | ---               | 1,275 *              |
| REMOVAL OF AQUATIC GROWTH, FL                             | ---               | 3,290 *              |
| SCHEDULING RESERVOIR OPERATIONS, FL                       | 132               | 132                  |
| TAMPA HARBOR, FL  | ---               | 980 *                |
| WATER/ENVIRONMENTAL CERTIFICATION, FL                     | ---               | 180 *                |
| GEORGIA   |                   |                      |
| ALLATOONA LAKE, GA  | 9,257             | 9,257                |
| APALACHICOLA, CHATTAHOOCHEE AND FLINT RIVERS, GA, AL & FL | 1,332             | 1,332                |
| ATLANTIC INTRACOASTAL WATERWAY, GA                        | 3,000             | 3,000                |
| BRUNSWICK HARBOR, GA                                      | ---               | 5,258 *              |
| BUFORD DAM AND LAKE SIDNEY LANIER, GA                     | 11,395            | 11,395               |
| CARTERS DAM AND LAKE, GA                                  | 7,591             | 7,591                |
| HARTWELL LAKE, GA & SC                                    | 11,119            | 11,160 *             |
| INSPECTION OF COMPLETED WORKS, GA                         | 196               | 196                  |
| J STROM THURMOND LAKE, GA & SC                            | 11,069            | 11,129 *             |
| PROJECT CONDITION SURVEYS, GA                             | ---               | 100 *                |
| RICHARD B RUSSELL DAM AND LAKE, GA & SC                   | 9,681             | 9,681                |
| SAVANNAH HARBOR, GA                                       | ---               | 34,312 *             |
| SAVANNAH RIVER BELOW AUGUSTA, GA                          | ---               | 201 *                |
| WEST POINT DAM AND LAKE, GA & AL                          | 7,828             | 7,828                |
| HAWAII  |                   |                      |
| BARBERS POINT HARBOR, HI                                  | 295               | 295                  |
| HONOLULU HARBOR, HI                                       | ---               | 7,300 *              |
| INSPECTION OF COMPLETED WORKS, HI                         | 278               | 278                  |
| PROJECT CONDITION SURVEYS, HI                             | ---               | 663 *                |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| IDAHO  |                   |                      |
| ALBENI FALLS DAM, ID   | 1,182             | 1,182                |
| DWORSHAK DAM AND RESERVOIR, ID   | 4,902             | 4,902                |
| INSPECTION OF COMPLETED WORKS, ID  | 377               | 377                  |
| LUCKY PEAK LAKE, ID  | 10,292            | 10,292               |
| SCHEDULING RESERVOIR OPERATIONS, ID  | 716               | 716                  |
| ILLINOIS   |                   |                      |
| CALUMET HARBOR AND RIVER, IL & IN  | ---               | 4,616 *              |
| CARLYLE LAKE, IL   | 5,719             | 5,719                |
| CHICAGO HARBOR, IL   | ---               | 3,583 *              |
| CHICAGO RIVER, IL  | 286               | 286                  |
| CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL                      | 18,920            | 18,920               |
| FARM CREEK RESERVOIRS, IL  | 413               | 413                  |
| ILLINOIS WATERWAY (MVR PORTION), IL & IN                                   | 43,727            | 43,727               |
| ILLINOIS WATERWAY (MVS PORTION), IL & IN                                   | 2,060             | 2,060                |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IL                         | 50                | 50                   |
| INSPECTION OF COMPLETED WORKS, IL  | 1,973             | 1,973                |
| KASKASKIA RIVER NAVIGATION, IL   | 2,222             | 2,222                |
| LAKE MICHIGAN DIVERSION, IL  | ---               | 851 *                |
| LAKE SHELBYVILLE, IL   | 6,272             | 6,272                |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVR PORTION), IL | 70,824            | 70,824               |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVS PORTION), IL | 39,140            | 39,140               |
| PROJECT CONDITION SURVEYS, IL  | ---               | 106 *                |
| REND LAKE, IL  | 5,542             | 5,542                |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IL                               | ---               | 680 *                |
| WAUKEGAN HARBOR, IL  | ---               | 1,526 *              |
| INDIANA  |                   |                      |
| BROOKVILLE LAKE, IN  | 1,813             | 1,813                |
| BURNS WATERWAY HARBOR, IN  | ---               | 4,619 *              |
| CAGLES MILL LAKE, IN   | 1,195             | 1,195                |
| CECIL M HARDEN LAKE, IN  | 1,243             | 1,243                |
| INDIANA HARBOR, IN   | ---               | 10,998 *             |
| INSPECTION OF COMPLETED WORKS, IN  | 1,051             | 1,051                |
| J EDWARD ROUSH LAKE, IN  | 1,375             | 1,375                |
| MISSISSINewa LAKE, IN  | 1,274             | 1,274                |
| MONROE LAKE, IN  | 1,374             | 1,374                |
| PATOKA LAKE, IN  | 1,498             | 1,498                |
| PROJECT CONDITION SURVEYS, IN  | ---               | 190 *                |
| SALAMONIE LAKE, IN   | 1,313             | 1,313                |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, IN                               | ---               | 55 *                 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| IOWA   |                   |                      |
| CORALVILLE LAKE, IA  | 5,599             | 5,599                |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, IA                     | 6                 | 6                    |
| INSPECTION OF COMPLETED WORKS, IA                                      | 1,282             | 1,282                |
| MISSOURI RIVER FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD | 4,829             | 4,829                |
| MISSOURI RIVER - SIOUX CITY TO THE MOUTH, IA, KS, MO & NE              | 13,200            | 13,200               |
| RATHBUN LAKE, IA   | 2,974             | 2,974                |
| RED ROCK DAM AND LAKE RED ROCK, IA                                     | 5,954             | 5,954                |
| SAYLORVILLE LAKE, IA   | 7,934             | 7,934                |
| KANSAS   |                   |                      |
| CLINTON LAKE, KS   | 2,354             | 2,354                |
| COUNCIL GROVE LAKE, KS   | 1,378             | 1,378                |
| EL DORADO LAKE, KS   | 738               | 738                  |
| ELK CITY LAKE, KS  | 1,031             | 1,031                |
| FALL RIVER LAKE, KS  | 1,145             | 1,145                |
| HILLSDALE LAKE, KS   | 967               | 967                  |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, KS                     | 4                 | 4                    |
| INSPECTION OF COMPLETED WORKS, KS                                      | 1,250             | 1,250                |
| JOHN REDMOND DAM AND RESERVOIR, KS                                     | 1,727             | 1,727                |
| KANOPOLIS LAKE, KS   | 4,134             | 4,134                |
| MARION LAKE, KS  | 1,833             | 1,833                |
| MELVERN LAKE, KS   | 3,146             | 3,146                |
| MILFORD LAKE, KS   | 2,153             | 2,153                |
| PEARSON - SKUBITZ BIG HILL LAKE, KS                                    | 1,397             | 1,397                |
| PERRY LAKE, KS   | 2,495             | 2,495                |
| POMONA LAKE, KS  | 2,063             | 2,063                |
| SCHEDULING RESERVOIR OPERATIONS, KS                                    | 472               | 472                  |
| TORONTO LAKE, KS   | 733               | 733                  |
| TUTTLE CREEK LAKE, KS  | 2,399             | 2,399                |
| WILSON LAKE, KS  | 1,844             | 1,844                |
| KENTUCKY   |                   |                      |
| BARKLEY DAM AND LAKE BARKLEY, KY & TN                                  | 17,631            | 17,631               |
| BARREN RIVER LAKE, KY  | 3,622             | 3,622                |
| BIG SANDY HARBOR, KY   | ---               | 1,960 *              |
| BUCKHORN LAKE, KY  | 2,079             | 2,079                |
| CARR CREEK LAKE, KY  | 1,869             | 1,869                |
| CAVE RUN LAKE, KY  | 1,155             | 1,155                |
| DEWEY LAKE, KY   | 3,780             | 3,780                |
| ELVIS STAHR (HICKMAN) HARBOR, KY                                       | ---               | 915 *                |
| FALLS OF THE OHIO NATIONAL WILDLIFE, KY & IN                           | 34                | 34                   |
| FISHTRAP LAKE, KY  | 1,858             | 1,858                |



CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| GRAYSON LAKE, KY   | 1,211             | 1,211                |
| GREEN AND BARREN RIVERS, KY                              | 2,736             | 2,736                |
| GREEN RIVER LAKE, KY                                     | 4,849             | 4,849                |
| INSPECTION OF COMPLETED WORKS, KY                        | 1,015             | 1,015                |
| KENTUCKY RIVER, KY                                       | 22                | 22                   |
| LAUREL RIVER LAKE, KY                                    | 2,343             | 2,343                |
| MARTINS FORK LAKE, KY                                    | 1,697             | 1,697                |
| MIDDLESBORO CUMBERLAND RIVER BASIN, KY                   | 266               | 266                  |
| NOLIN LAKE, KY   | 2,853             | 2,853                |
| OHIO RIVER LOCKS AND DAMS, KY, IL, IN & OH               | 68,525            | 68,525               |
| OHIO RIVER OPEN CHANNEL WORK, KY, IL, IN, OH, PA & WV    | 7,639             | 7,639                |
| PAINTSVILLE LAKE, KY                                     | 1,282             | 1,282                |
| ROUGH RIVER LAKE, KY                                     | 3,461             | 3,461                |
| TAYLORSVILLE LAKE, KY                                    | 1,148             | 1,148                |
| WOLF CREEK DAM, LAKE CUMBERLAND, KY                      | 10,313            | 10,313               |
| YATESVILLE LAKE, KY                                      | 1,889             | 1,889                |
| LOUISIANA  |                   |                      |
| ATCHAFALAYA RIVER AND BAYOUS CHENE, BOEUF & BLACK, LA    | ---               | 12,675 *             |
| BARATARIA BAY WATERWAY, LA                               | ---               | 100 *                |
| BAYOU BODCAU RESERVOIR, LA                               | 1,289             | 1,289                |
| BAYOU LAFOURCHE AND LAFOURCHE JUMP WATERWAY, LA          | ---               | 100 *                |
| BAYOU PIERRE, LA   | 33                | 33                   |
| BAYOU SEGNETTE WATERWAY, LA                              | ---               | 10 *                 |
| BAYOU TECHE, LA  | ---               | 50 *                 |
| CADDO LAKE, LA   | 208               | 208                  |
| CALCASIEU RIVER AND PASS, LA                             | ---               | 18,639 *             |
| FRESHWATER BAYOU, LA                                     | ---               | 759 *                |
| GULF INTRACOASTAL WATERWAY, LA                           | 30,185            | 30,185               |
| HOUMA NAVIGATION CANAL, LA                               | ---               | 100 *                |
| INSPECTION OF COMPLETED WORKS, LA                        | 1,069             | 1,069                |
| J BENNETT JOHNSTON WATERWAY, LA                          | 11,881            | 11,881               |
| LAKE PROVIDENCE HARBOR, LA                               | ---               | 1,315 *              |
| MERMENTAU RIVER, LA                                      | ---               | 1,540 *              |
| MISSISSIPPI RIVER OUTLETS AT VENICE, LA                  | ---               | 200 *                |
| MISSISSIPPI RIVER, BATON ROUGE TO THE GULF OF MEXICO, LA | ---               | 89,169 *             |
| PROJECT CONDITION SURVEYS, LA                            | ---               | 11 *                 |
| REMOVAL OF AQUATIC GROWTH, LA                            | ---               | 250 *                |
| WALLACE LAKE, LA   | 245               | 245                  |
| WATERWAY FROM EMPIRE TO THE GULF, LA                     | ---               | 14 *                 |
| MAINE  |                   |                      |
| DISPOSAL AREA MONITORING, ME                             | ---               | 1,050 *              |
| INSPECTION OF COMPLETED WORKS, ME                        | 100               | 100                  |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| PROJECT CONDITION SURVEYS, ME                            | ---               | 1,000 *              |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ME             | ---               | 30 *                 |
| MARYLAND   |                   |                      |
| BACK CREEK, MD   | ---               | 13 *                 |
| BALTIMORE HARBOR AND CHANNELS (50 FOOT), MD              | ---               | 23,645 *             |
| BALTIMORE HARBOR, MD (DRIFT REMOVAL)                     | ---               | 415 *                |
| CLAIBORNE HARBOR, MD                                     | ---               | 5 *                  |
| CUMBERLAND, MD AND RIDGELEY, WV                          | 201               | 201                  |
| FISHING CREEK, MD  | ---               | 10 *                 |
| HERRING CREEK, TALL TIMBERS, MD                          | ---               | 10 *                 |
| INSPECTION OF COMPLETED WORKS, MD                        | 126               | 126                  |
| JENNINGS RANDOLPH LAKE, MD & WV                          | 6,285             | 6,285                |
| KNAPPS NARROWS, MD                                       | ---               | 5 *                  |
| LOWER THOROFARE, DEAL ISLAND, MD                         | ---               | 5 *                  |
| MIDDLE RIVER & DARK HEAD CREEK, MD                       | ---               | 3 *                  |
| NEAVITT HARBOR, MD                                       | ---               | 3 *                  |
| OCEAN CITY HARBOR AND INLET AND SINEPUXENT BAY, MD       | ---               | 5 *                  |
| PROJECT CONDITION SURVEYS, MD                            | ---               | 485 *                |
| ROCK HALL HARBOR, MD                                     | ---               | 5 *                  |
| SCHEDULING RESERVOIR OPERATIONS, MD                      | 173               | 173                  |
| WICOMICO RIVER, MD                                       | ---               | 4,000 *              |
| MASSACHUSETTS  |                   |                      |
| BARRE FALLS DAM, MA                                      | 888               | 888                  |
| BIRCH HILL DAM, MA                                       | 886               | 886                  |
| BOSTON HARBOR, MA  | ---               | 7,150 *              |
| BUFFUMVILLE LAKE, MA                                     | 731               | 731                  |
| CAPE COD CANAL, MA                                       | 2,535             | 7,742 *              |
| CHARLES RIVER NATURAL VALLEY STORAGE AREA, MA            | 391               | 391                  |
| CONANT BROOK LAKE, MA                                    | 334               | 334                  |
| EAST BRIMFIELD LAKE, MA                                  | 684               | 684                  |
| HODGES VILLAGE DAM, MA                                   | 725               | 725                  |
| INSPECTION OF COMPLETED WORKS, MA                        | 348               | 348                  |
| KNIGHTVILLE DAM, MA                                      | 1,252             | 1,252                |
| LITTLEVILLE LAKE, MA                                     | 721               | 721                  |
| NEW BEDFORD FAIRHAVEN AND ACUSHNET HURRICANE BARRIER, MA | 505               | 505                  |
| PROJECT CONDITION SURVEYS, MA                            | ---               | 950 *                |
| TULLY LAKE, MA   | 914               | 914                  |
| WEST HILL DAM, MA  | 1,034             | 1,034                |
| WESTVILLE LAKE, MA                                       | 1,050             | 1,050                |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| MICHIGAN   |                   |                      |
| CHANNELS IN LAKE ST CLAIR, MI  | ---               | 190 *                |
| DETROIT RIVER, MI  | 72                | 6,882 *              |
| GRAND HAVEN HARBOR, MI   | 18                | 1,768 *              |
| HOLLAND HARBOR, MI   | ---               | 600 *                |
| INSPECTION OF COMPLETED WORKS, MI  | 260               | 260                  |
| KEWEENAW WATERWAY, MI  | 27                | 27                   |
| LUDINGTON HARBOR, MI   | ---               | 500 *                |
| PROJECT CONDITION SURVEYS, MI  | ---               | 833 *                |
| ROUGE RIVER, MI  | ---               | 1,200 *              |
| SAGINAW RIVER, MI  | ---               | 2,425 *              |
| SEBEWAING RIVER, MI  | 531               | 531                  |
| ST CLAIR RIVER, MI   | ---               | 1,510 *              |
| ST JOSEPH HARBOR, MI   | ---               | 1,500 *              |
| ST MARYS RIVER, MI   | 3,153             | 28,333 *             |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MI                               | ---               | 3,138 *              |
| MINNESOTA  |                   |                      |
| BIGSTONE LAKE - WHETSTONE RIVER, MN & SD                                   | 462               | 462                  |
| DULUTH - SUPERIOR HARBOR, MN & WI  | 750               | 7,540 *              |
| INSPECTION OF COMPLETED WORKS, MN  | 240               | 240                  |
| LAC QUI PARLE LAKES, MINNESOTA RIVER, MN                                   | 1,349             | 1,349                |
| MINNESOTA RIVER, MN  | ---               | 260 *                |
| MISSISSIPPI RIVER BETWEEN MISSOURI RIVER AND MINNEAPOLIS (MVP PORTION), MN | 71,737            | 71,737               |
| ORWELL LAKE, MN  | 508               | 508                  |
| PROJECT CONDITION SURVEYS, MN  | ---               | 103 *                |
| RED LAKE RESERVOIR, MN   | 143               | 143                  |
| RESERVOIRS AT HEADWATERS OF MISSISSIPPI RIVER, MN                          | 5,244             | 5,244                |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, MN                               | ---               | 246 *                |
| MISSISSIPPI  |                   |                      |
| BILOXI HARBOR, MS  | ---               | 1,748 *              |
| EAST FORK, TOMBIGBEE RIVER, MS   | 290               | 290                  |
| GULFPORT HARBOR, MS  | ---               | 3,215 *              |
| INSPECTION OF COMPLETED WORKS, MS  | 116               | 116                  |
| MOUTH OF YAZOO RIVER, MS   | ---               | 30 *                 |
| OKATIBBEE LAKE, MS   | 1,740             | 1,740                |
| PASCAGOULA HARBOR, MS  | ---               | 6,151 *              |
| PEARL RIVER, MS & LA   | 89                | 89                   |
| PROJECT CONDITION SURVEYS, MS  | ---               | 131 *                |
| ROSEDALE HARBOR, MS  | ---               | 935 *                |
| WATER/ENVIRONMENTAL CERTIFICATION, MS                                      | ---               | 40 *                 |
| YAZOO RIVER, MS  | ---               | 30 *                 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| MISSOURI   |                   |                      |
| CARUTHERSVILLE HARBOR, MO  | ---               | 615 *                |
| CLARENCE CANNON DAM AND MARK TWAIN LAKE, MO                                    | 6,955             | 6,955                |
| CLEARWATER LAKE, MO  | 3,740             | 3,740                |
| HARRY S TRUMAN DAM AND RESERVOIR, MO   | 11,638            | 11,638               |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, MO                             | 2                 | 2                    |
| INSPECTION OF COMPLETED WORKS, MO  | 1,512             | 1,512                |
| LITTLE BLUE RIVER LAKES, MO  | 1,347             | 1,347                |
| LONG BRANCH LAKE, MO   | 3,282             | 3,282                |
| MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG WORKS), MO<br>& IL | 30,821            | 30,821               |
| POMME DE TERRE LAKE, MO  | 2,767             | 2,767                |
| SCHEDULING RESERVOIR OPERATIONS, MO  | 172               | 172                  |
| SMITHVILLE LAKE, MO  | 1,606             | 1,606                |
| SOUTHEAST MISSOURI PORT, MISSISSIPPI RIVER, MO                                 | ---               | 409 *                |
| STOCKTON LAKE, MO  | 5,691             | 5,691                |
| TABLE ROCK LAKE, MO & AR   | 10,331            | 10,331               |
| MONTANA  |                   |                      |
| FT PECK DAM AND LAKE, MT   | 5,534             | 5,534                |
| INSPECTION OF COMPLETED WORKS, MT  | 154               | 154                  |
| LIBBY DAM, MT  | 2,636             | 2,636                |
| SCHEDULING RESERVOIR OPERATIONS, MT  | 125               | 125                  |
| NEBRASKA   |                   |                      |
| GAVINS POINT DAM, LEWIS AND CLARK LAKE, NE & SD                                | 10,087            | 10,087               |
| HARLAN COUNTY LAKE, NE   | 2,337             | 2,337                |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NE                             | 3                 | 3                    |
| INSPECTION OF COMPLETED WORKS, NE  | 466               | 466                  |
| MISSOURI RIVER - KENSLERS BEND, NE TO SIOUX CITY, IA                           | 46                | 46                   |
| PAPILLION CREEK, NE  | 858               | 858                  |
| SALT CREEKS AND TRIBUTARIES, NE  | 3,347             | 3,347                |
| NEVADA   |                   |                      |
| INSPECTION OF COMPLETED WORKS, NV  | 77                | 77                   |
| MARTIS CREEK LAKE, NV & CA   | 1,278             | 1,278                |
| PINE AND MATHEWS CANYONS LAKES, NV   | 816               | 816                  |
| NEW HAMPSHIRE  |                   |                      |
| BLACKWATER DAM, NH   | 823               | 823                  |
| EDWARD MACDOWELL LAKE, NH  | 732               | 732                  |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| FRANKLIN FALLS DAM, NH   | 1,017             | 1,017                |
| HOPKINTON - EVERETT LAKES, NH                                  | 1,857             | 1,857                |
| INSPECTION OF COMPLETED WORKS, NH                              | 90                | 90                   |
| OTTER BROOK LAKE, NH   | 1,395             | 1,395                |
| PROJECT CONDITION SURVEYS, NH                                  | ---               | 300 *                |
| SURRY MOUNTAIN LAKE, NH  | 801               | 801                  |
| NEW JERSEY   |                   |                      |
| BARNEGAT INLET, NJ   | ---               | 9 *                  |
| CHEESEQUAKE CREEK, NJ  | ---               | 50 *                 |
| COLD SPRING INLET, NJ  | ---               | 3 *                  |
| DELAWARE RIVER AT CAMDEN, NJ                                   | ---               | 15 *                 |
| DELAWARE RIVER, PHILADELPHIA TO THE SEA, NJ, PA & DE           | ---               | 27,785 *             |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NJ             | 45                | 45                   |
| INSPECTION OF COMPLETED WORKS, NJ                              | 487               | 487                  |
| MANASQUAN RIVER, NJ  | ---               | 2 *                  |
| NEW JERSEY INTRACOASTAL WATERWAY, NJ                           | ---               | 50 *                 |
| NEWARK BAY, HACKENSACK AND PASSAIC RIVERS, NJ                  | ---               | 8,000 *              |
| PASSAIC RIVER FLOOD WARNING SYSTEMS, NJ                        | 668               | 668                  |
| PROJECT CONDITION SURVEYS, NJ                                  | ---               | 2,224 *              |
| RARITAN RIVER TO ARTHUR KILL CUT-OFF, NJ                       | ---               | 20 *                 |
| RARITAN RIVER, NJ  | ---               | 50 *                 |
| SANDY HOOK BAY AT LEONARD, NJ                                  | ---               | 10 *                 |
| SHOAL HARBOR AND COMPTON CREEK, NJ                             | ---               | 10 *                 |
| SHREWSBURY RIVER, MAIN CHANNEL, NJ                             | ---               | 25 *                 |
| NEW MEXICO   |                   |                      |
| ABIQUIU DAM, NM  | 3,715             | 3,715                |
| COCHITI LAKE, NM   | 3,585             | 3,585                |
| CONCHAS LAKE, NM   | 2,726             | 2,726                |
| GALISTEO DAM, NM   | 935               | 935                  |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, NM             | 27                | 27                   |
| INSPECTION OF COMPLETED WORKS, NM                              | 561               | 561                  |
| JEMEZ CANYON DAM, NM   | 849               | 849                  |
| MIDDLE RIO GRANDE ENDANGERED SPECIES COLLABORATIVE PROGRAM, NM | 2,117             | 2,117                |
| SANTA ROSA DAM AND LAKE, NM                                    | 1,385             | 1,385                |
| SCHEDULING RESERVOIR OPERATIONS, NM                            | 199               | 199                  |
| TWO RIVERS DAM, NM   | 1,056             | 1,056                |
| UPPER RIO GRANDE WATER OPERATIONS MODEL, NM                    | 746               | 746                  |
| NEW YORK   |                   |                      |
| ALMOND LAKE, NY  | 741               | 741                  |
| ARKPORT DAM, NY  | 330               | 330                  |
| BAY RIDGE AND RED HOOK CHANNELS, NY                            | ---               | 25 *                 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| BLACK ROCK CHANNEL AND TONAWANDA HARBOR, NY              | 5                 | 6,235 *              |
| BRONX RIVER, NY  | ---               | 30 *                 |
| BROWNS CREEK, NY   | ---               | 30 *                 |
| BUFFALO HARBOR, NY                                       | ---               | 3,055 *              |
| BUTTERMILK CHANNEL, NY                                   | ---               | 400 *                |
| EAST RIVER, NY   | ---               | 10 *                 |
| EAST SIDNEY LAKE, NY                                     | 766               | 766                  |
| EASTCHESTER CREEK, NY                                    | ---               | 5 *                  |
| FIRE ISLAND INLET TO JONES INLET, NY                     | ---               | 50 *                 |
| FLUSHING BAY AND CREEK, NY                               | ---               | 30 *                 |
| GLEN COVE CREEK, NY                                      | ---               | 15 *                 |
| GREAT KILLS HARBOR, NY                                   | ---               | 20 *                 |
| GREAT SOUTH BAY, NY                                      | ---               | 25 *                 |
| HUDSON RIVER CHANNEL, NY                                 | ---               | 100 *                |
| HUDSON RIVER, NY (MAINT)                                 | ---               | 9,650 *              |
| HUDSON RIVER, NY (O & C)                                 | ---               | 2,705 *              |
| INSPECTION OF COMPLETED WORKS, NY                        | 1,391             | 1,391                |
| JONES INLET, NY  | ---               | 50 *                 |
| LONG ISLAND INTRACOASTAL WATERWAY, NY                    | ---               | 50 *                 |
| MATTITUCK HARBOR, NY                                     | ---               | 15 *                 |
| MORICHES INLET, NY                                       | ---               | 50 *                 |
| MOUNT MORRIS DAM, NY                                     | 3,785             | 3,785                |
| NEW YORK AND NEW JERSEY CHANNELS, NY                     | ---               | 9,000 *              |
| NEW YORK AND NEW JERSEY HARBOR, NY & NJ                  | ---               | 16,000 *             |
| NEW YORK HARBOR, NY                                      | ---               | 8,548 *              |
| NEW YORK HARBOR, NY & NJ (DRIFT REMOVAL)                 | ---               | 10,374 *             |
| NEW YORK HARBOR, NY (PREVENTION OF OBSTRUCTIVE DEPOSITS) | ---               | 1,417 *              |
| PORTCHESTER HARBOR, NY                                   | ---               | 50 *                 |
| PROJECT CONDITION SURVEYS, NY                            | ---               | 2,522 *              |
| ROCHESTER HARBOR, NY                                     | ---               | 1,200 *              |
| SHINNECOCK INLET, NY                                     | ---               | 50 *                 |
| SOUTHERN NEW YORK FLOOD CONTROL PROJECTS, NY             | 854               | 854                  |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, NY             | ---               | 610 *                |
| WESTCHESTER CREEK, NY                                    | ---               | 5 *                  |
| WHITNEY POINT LAKE, NY                                   | 1,386             | 1,386                |
| NORTH CAROLINA   |                   |                      |
| ATLANTIC INTRACOASTAL WATERWAY, NC                       | 5,590             | 5,590                |
| B EVERETT JORDAN DAM AND LAKE, NC                        | 4,781             | 4,781                |
| CAPE FEAR RIVER ABOVE WILMINGTON, NC                     | 84                | 401 *                |
| FALLS LAKE, NC   | 3,275             | 3,275                |
| INSPECTION OF COMPLETED WORKS, NC                        | 190               | 190                  |
| MANTED (SHALLOWBAG) BAY, NC                              | ---               | 1,550 *              |
| MASONBORO INLET AND CONNECTING CHANNELS, NC              | 50                | 50                   |
| MOREHEAD CITY HARBOR, NC                                 | ---               | 5,570 *              |
| NEW RIVER INLET, NC                                      | 3,555             | 3,555                |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| PROJECT CONDITION SURVEYS, NC                | ---               | 700 *                |
| ROLLINSON CHANNEL, NC                        | ---               | 790 *                |
| SILVER LAKE HARBOR, NC                       | ---               | 1,085 *              |
| W KERR SCOTT DAM AND RESERVOIR, NC           | 3,417             | 3,417                |
| WILMINGTON HARBOR, NC                        | ---               | 14,715 *             |
| NORTH DAKOTA                                 |                   |                      |
| BOWMAN HALEY, ND                             | 328               | 328                  |
| GARRISON DAM, LAKE SAKAKAWEA, ND             | 15,769            | 15,769               |
| HOMME LAKE, ND                               | 337               | 337                  |
| INSPECTION OF COMPLETED WORKS, ND            | 530               | 530                  |
| LAKE ASHTABULA AND BALDHILL DAM, ND          | 1,999             | 1,999                |
| PIPESTEM LAKE, ND                            | 503               | 503                  |
| SCHEDULING RESERVOIR OPERATIONS, ND          | 123               | 123                  |
| SOURIS RIVER, ND                             | 2,029             | 2,029                |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, ND | ---               | 85 *                 |
| OHIO   |                   |                      |
| ALUM CREEK LAKE, OH                          | 2,236             | 2,236                |
| ASHTABULA HARBOR, OH                         | ---               | 2,359 *              |
| BERLIN LAKE, OH                              | 3,099             | 3,099                |
| CAESAR CREEK LAKE, OH                        | 2,145             | 2,145                |
| CLARENCE J BROWN DAM, OH                     | 1,268             | 1,268                |
| CLEVELAND HARBOR, OH                         | ---               | 7,139 *              |
| CONNEAUT HARBOR, OH                          | ---               | 1,130 *              |
| DEER CREEK LAKE, OH                          | 1,664             | 1,664                |
| DELAWARE LAKE, OH                            | 2,393             | 2,393                |
| DILLON LAKE, OH                              | 1,495             | 1,495                |
| FAIRPORT HARBOR, OH                          | ---               | 1,158 *              |
| INSPECTION OF COMPLETED WORKS, OH            | 737               | 737                  |
| MASSILLON LOCAL PROTECTION PROJECT, OH       | 101               | 101                  |
| MICHAEL J KIRWAN DAM AND RESERVOIR, OH       | 1,467             | 1,467                |
| MOSQUITO CREEK LAKE, OH                      | 1,857             | 1,857                |
| MUSKINGUM RIVER LAKES, OH                    | 17,127            | 17,127               |
| NORTH BRANCH KOKOSING RIVER LAKE, OH         | 556               | 556                  |
| OHIO-MISSISSIPPI FLOOD CONTROL, OH           | 1,699             | 1,699                |
| PAINT CREEK LAKE, OH                         | 1,523             | 1,523                |
| PROJECT CONDITION SURVEYS, OH                | ---               | 306 *                |
| ROSEVILLE LOCAL PROTECTION PROJECT, OH       | 37                | 37                   |
| SANDUSKY HARBOR, OH                          | ---               | 1,313 *              |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OH | ---               | 255 *                |
| TOLEDO HARBOR, OH                            | ---               | 4,427 *              |
| TOM JENKINS DAM, OH                          | 825               | 825                  |
| WEST FORK OF MILL CREEK LAKE, OH             | 2,412             | 2,412                |
| WILLIAM H HARSHA LAKE, OH                    | 2,665             | 2,665                |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| OKLAHOMA  |                   |                      |
| ARCADIA LAKE, OK                                    | 615               | 615                  |
| BIRCH LAKE, OK                                      | 778               | 778                  |
| BROKEN BOW LAKE, OK                                 | 2,074             | 2,074                |
| CANTON LAKE, OK                                     | 2,119             | 2,119                |
| COPAN LAKE, OK                                      | 1,171             | 1,171                |
| EUFULA LAKE, OK                                     | 6,828             | 6,828                |
| FORT GIBSON LAKE, OK                                | 4,998             | 4,998                |
| FORT SUPPLY LAKE, OK                                | 917               | 917                  |
| GREAT SALT PLAINS LAKE, OK                          | 298               | 298                  |
| HEYBURN LAKE, OK                                    | 861               | 861                  |
| HUGO LAKE, OK                                       | 2,524             | 2,524                |
| HULAH LAKE, OK                                      | 735               | 735                  |
| INSPECTION OF COMPLETED WORKS, OK                   | 650               | 650                  |
| KAW LAKE, OK  | 2,215             | 2,215                |
| KEYSTONE LAKE, OK                                   | 4,539             | 4,539                |
| MCCLELLAN-KERR ARKANSAS RIVER NAVIGATION SYSTEM, OK | 20,810            | 20,810               |
| OOLOGAH LAKE, OK                                    | 2,320             | 2,320                |
| OPTIMA LAKE, OK                                     | 63                | 63                   |
| PENSACOLA RESERVOIR, LAKE OF THE CHEROKEES, OK      | 164               | 164                  |
| PINE CREEK LAKE, OK                                 | 1,671             | 1,671                |
| SARDIS LAKE, OK                                     | 1,285             | 1,285                |
| SCHEDULING RESERVOIR OPERATIONS, OK                 | 1,360             | 1,360                |
| SKIATOOK LAKE, OK                                   | 1,697             | 1,697                |
| TENKILLER FERRY LAKE, OK                            | 4,318             | 4,318                |
| WAURIKA LAKE, OK                                    | 1,859             | 1,859                |
| WISTER LAKE, OK                                     | 758               | 758                  |
| OREGON  |                   |                      |
| APPLEGATE LAKE, OR                                  | 1,042             | 1,042                |
| BLUE RIVER LAKE, OR                                 | 1,014             | 1,014                |
| BONNEVILLE LOCK AND DAM, OR & WA                    | 2,085             | 8,000 *              |
| CHETCO RIVER, OR                                    | ---               | 785 *                |
| COLUMBIA RIVER AT THE MOUTH, OR & WA                | ---               | 23,535 *             |
| COOS BAY, OR  | ---               | 6,958 *              |
| COQUILLE RIVER, OR                                  | ---               | 26 *                 |
| COTTAGE GROVE LAKE, OR                              | 1,261             | 1,261                |
| COUGAR LAKE, OR                                     | 2,360             | 2,360                |
| DEPOE BAY, OR                                       | ---               | 10 *                 |
| DETROIT LAKE, OR                                    | 5,894             | 5,894                |
| DORENA LAKE, OR                                     | 1,281             | 1,281                |
| ELK CREEK LAKE, OR                                  | 174               | 174                  |
| FALL CREEK LAKE, OR                                 | 1,475             | 1,475                |
| FERN RIDGE LAKE, OR                                 | 2,013             | 2,013                |



CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| GREEN PETER - FOSTER LAKES, OR                     | 2,147             | 2,147                |
| HILLS CREEK LAKE, OR                               | 1,483             | 1,483                |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, OR | 60                | 60                   |
| INSPECTION OF COMPLETED WORKS, OR                  | 628               | 628                  |
| JOHN DAY LOCK AND DAM, OR & WA                     | 5,688             | 5,688                |
| LOOKOUT POINT LAKE, OR                             | 2,052             | 2,052                |
| LOST CREEK LAKE, OR                                | 3,621             | 3,621                |
| MCNARY LOCK AND DAM, OR & WA                       | 9,623             | 9,623                |
| NEHALEM BAY, OR                                    | ---               | 5 *                  |
| PORT ORFORD, OR                                    | ---               | 5 *                  |
| PROJECT CONDITION SURVEYS, OR                      | ---               | 400 *                |
| ROGUE RIVER AT GOLD BEACH, OR                      | ---               | 5 *                  |
| SCHEDULING RESERVOIR OPERATIONS, OR                | 99                | 99                   |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, OR       | ---               | 10,265 *             |
| SIUSLAW RIVER, OR                                  | ---               | 10 *                 |
| SKIPANON CHANNEL, OR                               | ---               | 5 *                  |
| TILLAMOOK BAY & BAR, OR                            | ---               | 5 *                  |
| UMPQUA RIVER, OR                                   | ---               | 939 *                |
| WILLAMETTE RIVER AT WILLAMETTE FALLS, OR           | 161               | 161                  |
| WILLAMETTE RIVER BANK PROTECTION, OR               | 170               | 170                  |
| WILLOW CREEK LAKE, OR                              | 748               | 748                  |
| YAQUINA BAY AND HARBOR, OR                         | ---               | 3,080 *              |
| PENNSYLVANIA                                       |                   |                      |
| ALLEGHENY RIVER, PA                                | 7,863             | 7,863                |
| ALVIN R BUSH DAM, PA                               | 874               | 874                  |
| AYLESWORTH CREEK LAKE, PA                          | 416               | 416                  |
| BELTZVILLE LAKE, PA                                | 1,641             | 1,641                |
| BLUE MARSH LAKE, PA                                | 3,683             | 3,683                |
| CONEMAUGH RIVER LAKE, PA                           | 1,704             | 1,704                |
| COWANESQUE LAKE, PA                                | 2,664             | 2,664                |
| CROOKED CREEK LAKE, PA                             | 2,955             | 2,955                |
| CURWENSVILLE LAKE, PA                              | 1,060             | 1,060                |
| DELAWARE RIVER, PHILADELPHIA, PA TO TRENTON, NJ    | ---               | 3,850 *              |
| EAST BRANCH CLARION RIVER LAKE, PA                 | 5,892             | 5,892                |
| FOSTER JOSEPH SAYERS DAM, PA                       | 2,165             | 2,165                |
| FRANCIS E WALTER DAM, PA                           | 2,720             | 2,720                |
| GENERAL EDGAR JADWIN DAM AND RESERVOIR, PA         | 338               | 338                  |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, PA | 60                | 60                   |
| INSPECTION OF COMPLETED WORKS, PA                  | 1,110             | 1,110                |
| JOHNSTOWN, PA                                      | 1,581             | 1,581                |
| KINZUA DAM AND ALLEGHENY RESERVOIR, PA             | 1,551             | 1,551                |
| LOYALHANNA LAKE, PA                                | 1,530             | 1,530                |
| MAHONING CREEK LAKE, PA                            | 1,457             | 1,457                |
| MONONGAHELA RIVER, PA                              | 15,183            | 15,183               |
| OHIO RIVER LOCKS AND DAMS, PA, OH & WV             | 45,472            | 45,472               |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| OHIO RIVER OPEN CHANNEL WORK, PA, OH & WV    | 1,765             | 1,765                |
| PROJECT CONDITION SURVEYS, PA                | ---               | 170 *                |
| PROMPTON LAKE, PA                            | 851               | 851                  |
| PUNXSUTAWNEY, PA                             | 719               | 719                  |
| RAYSTOWN LAKE, PA                            | 5,281             | 5,281                |
| SCHEDULING RESERVOIR OPERATIONS, PA          | 76                | 76                   |
| SCHUYLKILL RIVER, PA                         | ---               | 100 *                |
| SHENANGO RIVER LAKE, PA                      | 3,081             | 3,081                |
| STILLWATER LAKE, PA                          | 872               | 872                  |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, PA | ---               | 105 *                |
| TIOGA - HAMMOND LAKES, PA                    | 3,480             | 3,480                |
| TIONESTA LAKE, PA                            | 2,699             | 2,699                |
| UNION CITY LAKE, PA                          | 612               | 612                  |
| WOODCOCK CREEK LAKE, PA                      | 1,157             | 1,157                |
| YORK INDIAN ROCK DAM, PA                     | 1,396             | 1,396                |
| YOUGHIOGHENY RIVER LAKE, PA & MD             | 2,828             | 2,828                |
| PUERTO RICO                                  |                   |                      |
| INSPECTION OF COMPLETED WORKS, PR            | 134               | 134                  |
| PROJECT CONDITION SURVEYS, PR                | ---               | 100 *                |
| SAN JUAN HARBOR, PR                          | ---               | 630 *                |
| RHODE ISLAND                                 |                   |                      |
| BLOCK ISLAND HARBOR OF REFUGE, RI            | ---               | 2,550 *              |
| FOX POINT BARRIER, NARRAGANSETT BAY, RI      | 2,335             | 2,335                |
| GREAT SALT POND, BLOCK ISLAND, RI            | ---               | 350 *                |
| INSPECTION OF COMPLETED WORKS, RI            | 134               | 134                  |
| PROJECT CONDITION SURVEYS, RI                | ---               | 300 *                |
| WOONSOCKET, RI                               | 1,424             | 1,424                |
| SOUTH CAROLINA                               |                   |                      |
| ATLANTIC INTRACOASTAL WATERWAY, SC           | 3,487             | 3,487                |
| CHARLESTON HARBOR, SC                        | ---               | 20,564 *             |
| COOPER RIVER, CHARLESTON HARBOR, SC          | ---               | 3,867 *              |
| INSPECTION OF COMPLETED WORKS, SC            | 75                | 75                   |
| PROJECT CONDITION SURVEYS, SC                | ---               | 875 *                |
| SOUTH DAKOTA                                 |                   |                      |
| BIG BEND DAM, LAKE SHARPE, SD                | 9,900             | 9,900                |
| COLD BROOK LAKE, SD                          | 345               | 345                  |
| COTTONWOOD SPRINGS LAKE, SD                  | 260               | 260                  |
| FORT RANDALL DAM, LAKE FRANCIS CASE, SD      | 12,178            | 12,178               |
| INSPECTION OF COMPLETED WORKS, SD            | 356               | 356                  |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| LAKE TRAVERSE, SD & MN                                       | 827               | 827                  |
| OAHE DAM, LAKE OAHE, SD & ND                                 | 12,865            | 12,865               |
| SCHEDULING RESERVOIR OPERATIONS, SD                          | 144               | 144                  |
| TENNESSEE  |                   |                      |
| CENTER HILL LAKE, TN   | 7,719             | 7,719                |
| CHEATHAM LOCK AND DAM, TN                                    | 8,384             | 8,384                |
| CHICKAMAUGA LOCK, TENNESSEE RIVER, TN                        | 3,253             | 3,253                |
| CORDELL HULL DAM AND RESERVOIR, TN                           | 8,571             | 8,571                |
| DALE HOLLOW LAKE, TN   | 7,828             | 7,828                |
| INSPECTION OF COMPLETED WORKS, TN                            | 328               | 328                  |
| J PERCY PRIEST DAM AND RESERVOIR, TN                         | 5,623             | 5,623                |
| OLD HICKORY LOCK AND DAM, TN                                 | 11,491            | 11,491               |
| TENNESSEE RIVER, TN  | 25,952            | 25,952               |
| WOLF RIVER HARBOR, TN  | ---               | 920 *                |
| TEXAS  |                   |                      |
| AQUILLA LAKE, TX   | 1,140             | 1,140                |
| ARKANSAS - RED RIVER BASINS CHLORIDE CONTROL - AREA VIII, TX | 1,799             | 1,799                |
| BARDWELL LAKE, TX  | 2,045             | 2,045                |
| BELTON LAKE, TX  | 4,752             | 4,752                |
| BENBROOK LAKE, TX  | 4,159             | 4,159                |
| BRAZOS ISLAND HARBOR, TX                                     | ---               | 85 *                 |
| BUFFALO BAYOU AND TRIBUTARIES, TX                            | 3,343             | 3,343                |
| CANYON LAKE, TX  | 5,070             | 5,070                |
| CHANNEL TO HARLINGEN, TX                                     | ---               | 650 *                |
| CHANNEL TO PORT BOLIVAR, TX                                  | ---               | 100 *                |
| CORPUS CHRISTI SHIP CHANNEL, TX                              | ---               | 5,300 *              |
| DENISON DAM, LAKE TEXOMA, TX                                 | 7,980             | 7,980                |
| ESTELLINE SPRINGS EXPERIMENTAL PROJECT, TX                   | 39                | 39                   |
| FERRELLS BRIDGE DAM, LAKE O' THE PINES, TX                   | 4,159             | 4,159                |
| FREEPORT HARBOR, TX  | ---               | 4,700 *              |
| GALVESTON HARBOR AND CHANNEL, TX                             | ---               | 6,630 *              |
| GIWW, CHANNEL TO VICTORIA, TX                                | ---               | 30 *                 |
| GIWW, CHOCOLATE BAYOU, TX                                    | ---               | 30 *                 |
| GRANGER DAM AND LAKE, TX                                     | 6,772             | 6,772                |
| GRAPEVINE LAKE, TX   | 5,185             | 5,185                |
| GULF INTRACOASTAL WATERWAY, TX                               | 25,500            | 25,500               |
| HORDS CREEK LAKE, TX   | 1,619             | 1,619                |
| HOUSTON SHIP CHANNEL, TX                                     | ---               | 23,300 *             |
| INSPECTION OF COMPLETED WORKS, TX                            | 1,657             | 1,657                |
| JIM CHAPMAN LAKE, TX   | 1,895             | 1,895                |
| JOE POOL LAKE, TX  | 2,645             | 2,645                |
| LAKE KEMP, TX  | 280               | 280                  |
| LAVON LAKE, TX   | 3,932             | 3,932                |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| LEWISVILLE DAM, TX   | 7,557             | 7,557                |
| MATAGORDA SHIP CHANNEL, TX                                       | ---               | 6,450 *              |
| NAVARRO MILLS LAKE, TX   | 2,042             | 2,042                |
| NORTH SAN GABRIEL DAM AND LAKE GEORGETOWN, TX                    | 4,231             | 4,231                |
| O C FISHER DAM AND LAKE, TX                                      | 2,851             | 2,851                |
| PAT MAYSE LAKE, TX   | 1,397             | 1,397                |
| PROCTOR LAKE, TX   | 2,666             | 2,666                |
| PROJECT CONDITION SURVEYS, TX                                    | ---               | 325 *                |
| RAY ROBERTS LAKE, TX   | 2,172             | 2,172                |
| SABINE - NECHES WATERWAY, TX                                     | ---               | 11,250 *             |
| SAM RAYBURN DAM AND RESERVOIR, TX                                | 8,963             | 8,963                |
| SCHEDULING RESERVOIR OPERATIONS, TX                              | 295               | 295                  |
| SOMERVILLE LAKE, TX  | 4,904             | 4,904                |
| STILLHOUSE HOLLOW DAM, TX  | 6,621             | 6,621                |
| TEXAS CITY SHIP CHANNEL, TX                                      | ---               | 50 *                 |
| TOWN BLUFF DAM, B A STEINHAGEN LAKE, TX                          | 7,582             | 7,582                |
| WACO LAKE, TX  | 5,669             | 5,669                |
| WALLISVILLE LAKE, TX   | 2,232             | 2,232                |
| WHITNEY LAKE, TX   | 10,253            | 10,253               |
| WRIGHT PATMAN DAM AND LAKE, TX                                   | 5,418             | 5,418                |
| UTAH   |                   |                      |
| INSPECTION OF COMPLETED WORKS, UT                                | 24                | 24                   |
| SCHEDULING RESERVOIR OPERATIONS, UT                              | 477               | 477                  |
| VERMONT  |                   |                      |
| BALL MOUNTAIN, VT  | 1,434             | 1,434                |
| INSPECTION OF COMPLETED WORKS, VT                                | 174               | 174                  |
| NORTH HARTLAND LAKE, VT  | 1,171             | 1,171                |
| NORTH SPRINGFIELD LAKE, VT                                       | 739               | 739                  |
| TOWNSHEND LAKE, VT   | 1,577             | 1,577                |
| UNION VILLAGE DAM, VT  | 860               | 860                  |
| VIRGIN ISLANDS   |                   |                      |
| INSPECTION OF COMPLETED WORKS, VI                                | 49                | 49                   |
| PROJECT CONDITION SURVEYS, VI                                    | ---               | 50 *                 |
| VIRGINIA   |                   |                      |
| ATLANTIC INTRACOASTAL WATERWAY - ACC, VA                         | 2,644             | 2,644                |
| ATLANTIC INTRACOASTAL WATERWAY - DSC, VA                         | 1,438             | 1,438                |
| GATHRIGHT DAM AND LAKE MOOMAW, VA                                | 2,709             | 2,709                |
| HAMPTON ROADS, NORFOLK & NEWPORT NEWS HARBOR, VA (DRIFT REMOVAL) | ---               | 1,500 *              |
| HAMPTON ROADS, VA (PREVENTION OF OBSTRUCTIVE DEPOSITS)           | ---               | 38 *                 |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| INSPECTION OF COMPLETED WORKS, VA  | 432               | 432                  |
| JAMES RIVER CHANNEL, VA  | ---               | 350 *                |
| JOHN H KERR LAKE, VA & NC  | 13,820            | 13,820               |
| JOHN W FLANNAGAN DAM AND RESERVOIR, VA                                     | 2,888             | 2,888                |
| NORFOLK HARBOR, VA   | ---               | 21,925 *             |
| NORTH FORK OF POUND RIVER LAKE, VA   | 848               | 848                  |
| PHILPOTT LAKE, VA  | 5,520             | 5,520                |
| PROJECT CONDITION SURVEYS, VA  | ---               | 1,215 *              |
| WASHINGTON   |                   |                      |
| BELLINGHAM HARBOR, WA  | ---               | 2 *                  |
| CHIEF JOSEPH DAM, WA   | 600               | 600                  |
| COLUMBIA AND LOWER WILLAMETTE RIVERS BELOW VANCOUVER, WA &<br>PORTLAND, OR | ---               | 47,220 *             |
| COLUMBIA RIVER AT BAKER BAY, WA & OR                                       | ---               | 5 *                  |
| COLUMBIA RIVER BETWEEN CHINOOK AND SAND ISLAND, WA                         | ---               | 1 *                  |
| COLUMBIA RIVER BETWEEN VANCOUVER, WA AND THE DALLES, OR                    | ---               | 881 *                |
| COLUMBIA RIVER FISH MITIGATION, WA, OR & ID (CRFM)                         | 3,476             | 3,476                |
| EVERETT HARBOR AND SNOHOMISH RIVER, WA                                     | ---               | 1,980 *              |
| FRIDAY HARBOR, WA  | ---               | 2 *                  |
| GRAYS HARBOR, WA   | ---               | 11,237 *             |
| HOWARD HANSON DAM, WA  | 12,680            | 12,680               |
| ICE HARBOR LOCK AND DAM, WA  | 5,075             | 5,075                |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WA                         | 70                | 70                   |
| INSPECTION OF COMPLETED WORKS, WA  | 922               | 922                  |
| LAKE CROCKETT (KEYSTONE HARBOR), WA  | ---               | 16 *                 |
| LAKE WASHINGTON SHIP CANAL, WA   | 1,079             | 8,066 *              |
| LITTLE GOOSE LOCK AND DAM, WA  | 3,506             | 3,506                |
| LOWER GRANITE LOCK AND DAM, WA   | 4,347             | 4,347                |
| LOWER MONUMENTAL LOCK AND DAM, WA  | 3,430             | 3,430                |
| MILL CREEK LAKE, WA  | 5,486             | 5,486                |
| MOUNT SAINT HELENS SEDIMENT CONTROL, WA                                    | 135               | 135                  |
| MUD MOUNTAIN DAM, WA   | 6,174             | 6,174                |
| NEAH BAY, WA   | ---               | 17 *                 |
| OLYMPIA HARBOR, WA   | ---               | 2 *                  |
| PORT TOWNSEND, WA  | ---               | 14 *                 |
| PROJECT CONDITION SURVEYS, WA  | ---               | 1,046 *              |
| PUGET SOUND AND TRIBUTARY WATERS, WA                                       | ---               | 1,485 *              |
| QUILLAYUTE RIVER, WA   | ---               | 1,673 *              |
| SCHEDULING RESERVOIR OPERATIONS, WA  | 463               | 463                  |
| SEATTLE HARBOR, WA   | ---               | 1,816 *              |
| STILLAGUAMISH RIVER, WA  | 2,917             | 2,917                |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WA                               | ---               | 80 *                 |
| SWINOMISH CHANNEL, WA  | ---               | 2 *                  |
| TACOMA HARBOR, WA  | ---               | 15 *                 |
| TACOMA, PUYALLUP RIVER, WA   | 178               | 178                  |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|  | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|--|-------------------|----------------------|
| THE DALLES LOCK AND DAM, WA & OR                     | 3,274             | 3,274                |
| WILLAPA RIVER AND HARBOR, WA                         | ---               | 44 *                 |
| WEST VIRGINIA  |                   |                      |
| BEECH FORK LAKE, WV                                  | 1,842             | 1,842                |
| BLUESTONE LAKE, WV                                   | 4,863             | 4,863                |
| BURNSVILLE LAKE, WV                                  | 3,240             | 3,240                |
| EAST LYNN LAKE, WV                                   | 2,183             | 2,183                |
| ELKINS, WV   | 118               | 118                  |
| INSPECTION OF COMPLETED WORKS, WV                    | 474               | 474                  |
| KANAWHA RIVER LOCKS AND DAMS, WV                     | 9,979             | 9,979                |
| OHIO RIVER LOCKS AND DAMS, WV, KY & OH               | 29,834            | 29,834               |
| OHIO RIVER OPEN CHANNEL WORK, WV, KY & OH            | 2,684             | 2,684                |
| R D BAILEY LAKE, WV                                  | 1,811             | 1,811                |
| STONEWALL JACKSON LAKE, WV                           | 1,505             | 1,505                |
| SUMMERSVILLE LAKE, WV                                | 2,579             | 2,579                |
| SUTTON LAKE, WV                                      | 2,522             | 2,522                |
| TYGART LAKE, WV                                      | 1,693             | 1,693                |
| WISCONSIN  |                   |                      |
| EAU GALLE RIVER LAKE, WI                             | 829               | 829                  |
| FOX RIVER, WI  | 4,267             | 4,267                |
| GREEN BAY HARBOR, WI                                 | ---               | 3,920 *              |
| INSPECTION OF COMPLETED WORKS, WI                    | 41                | 41                   |
| KEWAUNEE HARBOR, WI                                  | 18                | 18                   |
| MILWAUKEE HARBOR, WI                                 | ---               | 2,570 *              |
| PROJECT CONDITION SURVEYS, WI                        | ---               | 325 *                |
| STURGEON BAY HARBOR AND LAKE MICHIGAN SHIP CANAL, WI | 6                 | 6                    |
| SURVEILLANCE OF NORTHERN BOUNDARY WATERS, WI         | ---               | 200 *                |
| WYOMING  |                   |                      |
| INSPECTION OF COMPLETED ENVIRONMENTAL PROJECTS, WY   | 15                | 15                   |
| INSPECTION OF COMPLETED WORKS, WY                    | 123               | 123                  |
| JACKSON HOLE LEVEES, WY                              | 588               | 588                  |
| SCHEDULING RESERVOIR OPERATIONS, WY                  | 107               | 107                  |
| SUBTOTAL, PROJECTS LISTED UNDER STATES               | 1,943,381         | 2,847,631            |
| REMAINING ITEMS                                      |                   |                      |
| ADDITIONAL FUNDING FOR ONGOING WORK                  |                   |                      |
| NAVIGATION MAINTENANCE                               | ---               | 32,902               |
| DEEP-DRAFT HARBOR AND CHANNEL                        | ---               | 520,000              |
| DONOR AND ENERGY TRANSFER PORTS                      | ---               | 50,000               |

CORPS OF ENGINEERS - OPERATION AND MAINTENANCE  
(AMOUNTS IN THOUSANDS)

|   | BUDGET<br>REQUEST | HOUSE<br>RECOMMENDED |
|---|-------------------|----------------------|
| INLAND WATERWAYS  | ---               | 50,000               |
| SMALL, REMOTE, OR SUBSISTENCE NAVIGATION                                | ---               | 60,000               |
| OTHER AUTHORIZED PROJECT PURPOSES                                       | ---               | 75,000               |
| AQUATIC NUISANCE CONTROL RESEARCH                                       | 675               | 3,000                |
| ASSET MANAGEMENT/FACILITIES AND EQUIP MAINTENANCE (FEM)                 | 3,650             | 3,650                |
| CIVIL WORKS WATER MANAGEMENT SYSTEM (CWWMS)                             | 10,000            | 10,000               |
| COASTAL INLET RESEARCH PROGRAM  | 2,700             | 2,700                |
| COASTAL OCEAN DATA SYSTEM (CODS)  | 2,500             | 6,500                |
| CULTURAL RESOURCES  | 1,000             | 1,000                |
| CYBERSECURITY   | 4,000             | 4,000                |
| DREDGE MCFARLAND READY RESERVE  | ---               | 11,690 *             |
| DREDGE WHEELER READY RESERVE  | ---               | 15,000 *             |
| DREDGING DATA AND LOCK PERFORMANCE MONITORING SYSTEM                    | 1,120             | 1,120                |
| DREDGING OPERATIONS AND ENVIRONMENTAL RESEARCH (DOER)                   | 6,450             | 6,450                |
| DREDGING OPERATIONS TECHNICAL SUPPORT PROGRAM (DOTS)                    | 2,820             | 2,820                |
| EARTHQUAKE HAZARDS REDUCTION PROGRAM                                    | 300               | 300                  |
| FACILITY PROTECTION   | 4,500             | 4,500                |
| FISH & WILDLIFE OPERATING FISH HATCHERY REIMBURSEMENT                   | 5,400             | 5,400                |
| HARBOR MAINTENANCE FEE DATA COLLECTION                                  | ---               | 795 *                |
| INLAND WATERWAY NAVIGATION CHARTS                                       | 4,500             | 4,500                |
| INSPECTION OF COMPLETED FEDERAL FLOOD CONTROL PROJECTS                  | 20,000            | 20,000               |
| MONITORING OF COMPLETED NAVIGATION PROJECTS                             | 3,900             | 10,000               |
| NATIONAL COASTAL MAPPING PROGRAM  | 6,300             | 10,000               |
| NATIONAL DAM SAFETY PROGRAM (PORTFOLIO RISK ASSESSMENT)                 | 10,000            | 10,000               |
| NATIONAL EMERGENCY PREPAREDNESS PROGRAM (NEPP)                          | 5,500             | 5,500                |
| NATIONAL (LEVEE) FLOOD INVENTORY  | 5,000             | 5,000                |
| NATIONAL (MULTIPLE PROJECT) NATURAL RESOURCES MANAGEMENT ACTIVITIES     | 3,700             | 3,700                |
| NATIONAL PORTFOLIO ASSESSMENT FOR REALLOCATIONS                         | 500               | 500                  |
| OPTIMIZATION TOOLS FOR NAVIGATION                                       | 322               | 322                  |
| PERFORMANCE-BASED BUDGETING SUPPORT PROGRAM                             | 2,000             | 2,000                |
| RECREATION MANAGEMENT SUPPORT PROGRAM                                   | 1,550             | 1,550                |
| REGIONAL SEDIMENT MANAGEMENT PROGRAM                                    | 3,500             | 3,500                |
| REVIEW OF NON-FEDERAL ALTERATIONS OF CIVIL WORKS PROJECTS (SECTION 408) | 8,500             | 8,500                |
| STEWARDSHIP SUPPORT PROGRAM   | 900               | 900                  |
| SUSTAINABLE RIVERS PROGRAM (SRP)  | 400               | 400                  |
| VETERAN'S CURATION PROGRAM AND COLLECTIONS MANAGEMENT                   | 6,500             | 6,500                |
| WATERBORNE COMMERCE STATISTICS  | 4,670             | 4,670                |
| WATER OPERATIONS TECHNICAL SUPPORT (WOTS)                               | 500               | 8,000                |
| SUBTOTAL, REMAINING ITEMS   | 133,357           | 972,369              |
| TOTAL, OPERATION AND MAINTENANCE  | 2,076,738         | 3,820,000            |

\*Includes funds requested in other accounts.

*Los Angeles County Drainage Area (LACDA), California.*—The Corps shall provide to the Committees on Appropriations of both Houses of Congress not later than 120 days after enactment of this Act a report on the outstanding maintenance and repair needs within the Corps-maintained portion of the LACDA system. The report shall identify opportunities for local agency maintenance and collaboration of the Corps-maintained portion of the LACDA system to more effectively utilize budgeted funds in a manner that reduces flood risk, increases stormwater capture, and enables a more sustainable local source of water.

*Waco Lake, Texas.*—In fiscal year 2018, the Committee encouraged the Corps to work with local officials to determine whether issues at the Corps project are the cause of damages to the public road and what authorities and funding sources may be available to assist the local community in repairing the road. The Corps is directed to provide this information to the Committee not later than 45 days after the enactment of this Act.

*Additional Funding for Ongoing Work.*—When allocating the additional funding provided in this account, the Corps shall consider giving priority to the following:

- ability to complete ongoing work maintaining authorized depths and widths of harbors and shipping channels, including where contaminated sediments are present;
- ability to address critical maintenance backlog;
- presence of the U.S. Coast Guard;
- extent to which the work will enhance national, regional, or local economic development, including domestic manufacturing capacity;
- extent to which the work will promote job growth or international competitiveness;
- number of jobs created directly by the funded activity;
- ability to obligate the funds allocated within the fiscal year;
- ability to complete the project, separable element, project phase, or useful increment of work within the funds allocated;
- risk of imminent failure or closure of the facility; and
- for harbor maintenance activities,
  - total tonnage handled;
  - total exports;
  - total imports;
  - dollar value of cargo handled;
  - energy infrastructure and national security needs served;
  - designation as strategic seaports;
  - lack of alternative means of freight movement; and
  - savings over alternative means of freight movement.

Additional funding provided for donor and energy transfer ports shall be allocated in accordance with 33 U.S.C. 2238c. The Corps is encouraged to include funding for this program in future budget requests.

*Aquatic Nuisance Research Program.*—Within available funds, the Corps is encouraged to support research that will identify and develop improved strategies for early detection, prevention, and management techniques and procedures to reduce the occurrence and impacts of harmful algal blooms in our nation's water resources.



*Monitoring of Completed Navigation Projects.*—The Committee supports Corps efforts to improve aging critical infrastructure projects, including post-tensioned anchorages at its locks and dams. The Committee understands the Corps is exploring non-destructive testing methods of inspection that are safer and less costly, and encourages the Corps to continue to evaluate the need for and benefit of such methods. The Corps is encouraged to also consider the need for additional work on the validation of technologies such as protective coatings. Funding in addition to the budget request is included to support continued efforts related to structural health monitoring, asset management, and non-destructive testing, as appropriate. The Corps is directed to brief the Committee not later than 90 days after the enactment of this Act on its planned activities in each area, future funding requirements of ongoing efforts, and the scope and effectiveness of programs at various annual funding levels.

*Water Operations Technical Support (WOTS).*—Of the funding provided, \$5,000,000 is included to continue research into atmospheric rivers first funded in fiscal year 2015. An additional \$2,500,000 is provided to expand this research effort to other locations, as appropriate. Prior to obligating funds for this expanded effort, however, the Corps shall brief the Committees on Appropriations of both Houses of Congress on the details of an expanded effort, including activities to be undertaken, total and annual cost estimates, expected transferability of tools developed or other results of the research, as well as the likelihood of additional investment being necessary.

*Emerging Harbor Projects.*—The recommendation includes funding for individual projects defined as emerging harbor projects (in section 210(f)(2) of the Water Resources Development Act (WRDA) of 1986) that exceeds the funding levels envisioned in section 210(c)(3) and 210(d)(1)(B)(ii) of WRDA 1986.

*Great Lakes Navigation System.*—The recommendation includes funding for individual projects within this System that exceeds the funding level envisioned in section 210(d)(1)(B)(ii) of WRDA 1986.

*Shoreline Management Policy.*—The Committee is aware of concerns regarding the new shoreline management policy for Corps reservoirs within the South Atlantic Division. The Corps is encouraged to continue working with affected local communities and stakeholders to address these concerns, including the use of non-potable water from reservoirs.

*Hydropower.*—The Committee recognizes that hydropower is an important resource for the energy requirements of our states and local communities. In some areas, such as the Summersville Dam in West Virginia, the Corps works with non-federal partners to provide reliable and affordable energy for the surrounding community. The Committee encourages the Corps to review options for expanded non-federal hydropower at appropriate sites throughout the nation. The Committee anticipates that this would include evaluations of seasonal pool levels and an assessment of the impact of expanding hydropower on safety and operations for the region.

*Recreational Access.*—The Committee is concerned about reports of the Army Corps of Engineers closing recreational access points and resistance to enhanced recreational proposals including boat docks, handicap access ramps, and general land access points.

*Levee Safety.*—The Committee notes that previous Water Resources Development Acts have provided authorization for the Corps to carry out certain levee safety initiatives. The Corps shall provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a briefing on its efforts to implement these initiatives.

REGULATORY PROGRAM

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$200,000,000 |
| Budget estimate, 2019 ..... | 200,000,000   |
| Recommended, 2019 .....     | 200,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | ---           |
| Budget estimate, 2019 ..... | ---           |

This appropriation provides funds to administer laws pertaining to the regulation of activities affecting U.S. waters, including wetlands, in accordance with the Rivers and Harbors Appropriation Act of 1899, the Clean Water Act, and the Marine Protection, Research, and Sanctuaries Act of 1972. Appropriated funds are used to review and process permit applications, ensure compliance on permitted sites, protect important aquatic resources, and support watershed planning efforts in sensitive environmental areas in cooperation with states and local communities.

*Public Safety Projects.*—The Committee continues to hear that public safety infrastructure projects have been delayed due to excessive and repeated reviews. Many communities depend on these projects to protect their residents from natural disasters. Considering the risk to life and other damages that these disasters inflict upon communities, it is in the public interest to have local governments mitigate for this harm. Therefore, the Committee encourages the Corps to give the public safety aspects of a project sufficient and appropriate consideration when reviewing permit applications.

*Timelines.*—The Committee is concerned with the disparity in permitting process timelines among the Corps districts, and even more so with those districts whose timelines continue to grow in length. The Committee urges the Corps to encourage timely permitting in its districts, examine best practices among those districts with the lowest permitting timelines, and implement the same across other districts with lagging and protracted timelines.

Additionally, the Committee is concerned that infrastructure projects across the country are being impacted by unnecessary and unlimited delays in the section 401 water quality certification process. The Corps is encouraged to consider providing districts with additional guidance on this issue.

*Chehalis Basin Process.*—The Committee is pleased with the Seattle District for working in a collaborative process with the Chehalis Basin Process in Washington state for flood protection in the nearby communities. The Committee encourages the District to continue in this effort and further, to sync the NEPA and SEPA processes to gain efficiencies and continue moving the process forward in a timely manner.

*Regional General Permits.*—The Committee urges the Corps and the National Marine Fisheries Service to continue to evaluate appropriate mitigation options for Seattle District Regional General Permits that take into consideration improvements to existing structures.

*Permitting Consultations.*—The Committee is aware of sometimes significant delays associated with consultation requests received by the National Marine Fisheries Service (NMFS) from the Army Corps of Engineers. The Committee urges the Corps to work with NMFS to improve this process.

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$139,000,000 |
| Budget estimate, 2019 ..... | 120,000,000   |
| Recommended, 2019 .....     | 150,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +11,000,000   |
| Budget estimate, 2019 ..... | +30,000,000   |

This appropriation funds the cleanup of certain low-level radioactive materials and mixed wastes located at sites contaminated as a result of the nation's early efforts to develop atomic weapons.

The Congress transferred the Formerly Utilized Sites Remedial Action Program (FUSRAP) from the Department of Energy to the Corps in fiscal year 1998. In appropriating FUSRAP funds to the Corps, the Committee intended to transfer only the responsibility for administration and execution of cleanup activities at FUSRAP sites where the Department had not completed cleanup. The Committee did not transfer to the Corps ownership of and accountability for real property interests, which remain with the Department. The Committee expects the Department to continue to provide its institutional knowledge and expertise to ensure the success of this program and to serve the nation and the affected communities.

The Committee continues to support the prioritization of sites, especially those that are nearing completion. Within the funds provided in accordance with the budget request, the Corps is directed to complete the Remedial Investigation/Feasibility Study of the former Sylvania nuclear fuel site at Hicksville, New York, and, as appropriate, to proceed expeditiously to a Record of Decision and initiation of any necessary remediation in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA).

FLOOD CONTROL AND COASTAL EMERGENCIES

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$35,000,000 |
| Budget estimate, 2019 ..... | 27,000,000   |
| Recommended, 2019 .....     | 35,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | ---          |
| Budget estimate, 2019 ..... | +8,000,000   |

This appropriation funds planning, training, and other measures that ensure the readiness of the Corps to respond to floods, hurricanes, and other natural disasters, and to support emergency operations in response to such natural disasters, including advance measures, flood fighting, emergency operations, the provision of potable water on an emergency basis, and the repair of certain flood and storm damage reduction projects.

## EXPENSES

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$185,000,000 |
| Budget estimate, 2019 ..... | 187,000,000   |
| Recommended, 2019 .....     | 187,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +2,000,000    |
| Budget estimate, 2019 ..... | ---           |

This appropriation funds the executive direction and management of the Office of the Chief of Engineers, the Division Offices, and certain research and statistical functions of the Corps.

*Alternative financing.*—The Committee remains supportive of public-private partnerships (P3) and other alternative financing mechanisms. In fiscal year 2018, the Corps was directed to submit to the Committee not later than 180 days after enactment of the Act a policy on how proposals for public-private partnerships will be considered by the Corps and how these partnerships will be incorporated into the budget policy and to discontinue certain such work until a policy is submitted. The Corps is reminded of the Committee’s long-standing concerns that federal funding decisions not be biased by non-federal decisions to construct projects in advance of federal funding or to provide funding in excess of legally required cost shares. The Committee looks forward to reviewing the Corps’ alternative financing policy once it has been submitted.

*Surplus Water.*—The Committee urges the Corps to consider adoption of the alternative definition of “surplus water” excluding “natural flows” from stored water in the Missouri River mainstem reservoirs in its proposed rule entitled “Use of U.S. Army Corps of Engineers Reservoir Projects for Domestic, Municipal & Industrial Water Supply” (82 F.R. 9555).

*Materials.*—The Committee notes that the Corps worked to raise awareness of the potential for use of cross laminated timber in Corps projects and urges the Corps to continue activities to encourage the use of this innovative advanced wood product, as appropriate.

## OFFICE OF THE ASSISTANT SECRETARY OF THE ARMY FOR CIVIL WORKS

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$5,000,000 |
| Budget estimate, 2019 ..... | 5,000,000   |
| Recommended, 2019 .....     | 5,000,000   |
| Comparison:                 |             |
| Appropriation, 2018 .....   | ---         |
| Budget estimate, 2019 ..... | ---         |

The Assistant Secretary of the Army for Civil Works oversees the Civil Works budget and policy, whereas the Corps’ executive direction and management of the Civil Works program are funded from the Expenses account.

The recommendation includes legislative language restricting the availability of 75 percent of the funding provided in this account until such time as at least 95 percent of the additional funding provided in each account has been allocated to specific programs, projects, or activities. This restriction shall not affect the roles and responsibilities established in previous fiscal years of the Office of the Assistant Secretary of the Army for Civil Works, the Corps headquarters, the Corps field operating agencies, or any other executive branch agency.

The Committee relies on a timely and accessible executive branch in the course of fulfilling its constitutional role in the appropriations process. The requesting and receiving of basic, factual information, such as budget justification materials, is vital in order to maintain a transparent and open governing process. The Committee recognizes that some discussions internal to the executive branch are pre-decisional in nature and, therefore, not subject to disclosure. However, the access to facts, figures, and statistics that inform these decisions are not subject to this same sensitivity and are critical to the budget process. The Administration needs to ensure timely and complete responses to these inquiries.

**GENERAL PROVISIONS—CORPS OF ENGINEERS—CIVIL**

(INCLUDING TRANSFER OF FUNDS)

The bill continues a provision that prohibits the obligation or expenditure of funds through a reprogramming of funds in this title except in certain circumstances.

The bill continues a provision prohibiting the use of funds in this Act to carry out any contract that commits funds beyond the amounts appropriated for that program, project, or activity.

The bill continues a provision authorizing the transfer of funds to the Fish and Wildlife Service to mitigate for fisheries lost due to Corps of Engineers projects.

The bill includes a provision regarding certain dredged material disposal activities.

The bill includes a provision regarding acquisitions.

The bill includes a provision regarding reallocations at a project.

The bill includes a provision prohibiting the use of funds to require permits for the discharge of dredged or fill material for certain agriculture activities.

The bill includes a provision regarding a rule under the Clean Water Act.

The bill contains a provision allowing the possession of firearms at water resources development projects under certain circumstances.

**TITLE II—DEPARTMENT OF THE INTERIOR**

**CENTRAL UTAH PROJECT**

**CENTRAL UTAH PROJECT COMPLETION ACCOUNT**

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$10,500,000 |
| Budget estimate, 2019 ..... | 7,983,000    |
| Recommended, 2019 .....     | 13,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | +2,500,000   |
| Budget estimate, 2019 ..... | +5,017,000   |

The Central Utah Project Completion Act (CUPCA) (titles II–VI of P.L. 102–575) provides for the completion of the Central Utah Project by the Central Utah Water Conservancy District. The Act also authorizes the appropriation of funds for fish, wildlife, and recreation mitigation and conservation; establishes an account in the Treasury for the deposit of these funds and of other contributions for mitigation and conservation activities; and establishes a Utah Reclamation Mitigation and Conservation Commission to ad-

minister funds in that account. The Act further assigns responsibilities for carrying out the Act to the Secretary of the Interior and prohibits delegation of those responsibilities to the Bureau of Reclamation.

The Committee recommendation includes a total of \$13,000,000 for the Central Utah Project Completion Account, which includes \$10,703,325 for Central Utah Project construction, \$898,000 for transfer to the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission, and \$1,398,675 for necessary expenses of the Secretary of the Interior.

## BUREAU OF RECLAMATION

### INTRODUCTION

The mission of the Bureau of Reclamation (Reclamation) is to manage, develop, and protect water and related resources in an environmentally and economically sound manner in the interest of the American public. Since its establishment by the Reclamation Act of 1902, the Bureau of Reclamation has developed water supply facilities that have contributed to sustained economic growth and an enhanced quality of life in the western states. Lands and communities served by Reclamation projects have been developed to meet agricultural, tribal, urban, and industrial needs. Reclamation continues to develop authorized facilities to store and convey new water supplies and is the largest supplier and manager of water in the 17 western states. Reclamation maintains 338 reservoirs with the capacity to store 245 million acre-feet of water.

As Reclamation's large impoundments and appurtenant facilities reach their design life, the projected cost of operating, maintaining, and rehabilitating Reclamation infrastructure continues to grow, yet Reclamation has not budgeted funding sufficient to implement a comprehensive program to reduce its maintenance backlog. At the same time, Reclamation is increasingly relied upon to provide water supply to federally-recognized Indian Tribes through water settlements, rural communities through its Title I Rural Water Program, and municipalities through its Title XVI Water Reclamation and Reuse Program. Balancing these competing priorities will be challenging and requires active participation and leadership on the part of Reclamation and its technical staff.

*Reconsultation.*—The Committee is aware that the Bureau of Reclamation initiated reconsultation on the biological opinions regarding the coordinated operations of the Central Valley Project and the California State Water Project. The Committee directs the Secretary of the Interior, acting through the Commissioner of Reclamation, in conjunction with the Director of the Fish and Wildlife Service (FWS), the Secretary of Commerce, and the Administrator of the National Marine Fisheries Service (NMFS), to ensure completion of the biological opinions by May 31, 2020, consistent with Section 4004 of the WIIN Act. Furthermore, the Committee requests the Secretary of the Interior submit to Congress a timeline and plan for the deployment of resources and staff to ensure the biological opinions are completed by the above date, as well as regular subsequent updates until the biological opinions are finalized. In addition, given the complexities surrounding this issue, the

Committee strongly encourages the Secretary of the Interior to work with the Secretary of Commerce to develop a joint biological opinion, to the extent practicable, to minimize conflicts between potential reasonable and prudent alternatives/measures imposed by a biological opinion issued by FWS and a biological opinion imposed by NMFS.

In its notice of intent dated December 29, 2017, the Bureau of Reclamation stated the purpose of this reconsultation is “to evaluate alternatives that maximize water deliveries and optimize marketable power generation consistent with applicable laws, contractual obligations, and agreements; and to augment operational flexibility by addressing the status of listed species.” The Committee supports these objectives.

FISCAL YEAR 2019 BUDGET REQUEST AND COMMITTEE  
RECOMMENDATION

The fiscal year 2019 budget request for the Bureau of Reclamation totals \$1,049,025,000. The Committee recommendation totals \$1,542,000,000, \$72,500,000 above fiscal year 2018 and \$492,975,000 above the budget request.

A table summarizing the fiscal year 2018 enacted appropriation, the fiscal year 2019 budget request, and the Committee recommendation is provided below:

(Dollars in thousands)

| Account                                       | FY 2018<br>enacted | FY 2019<br>request | Cmte rec.   |
|---|--------------------|--------------------|-------------|
| Water and Related Resources .....             | \$1,332,124        | \$891,017          | \$1,383,992 |
| Central Valley Project Restoration Fund ..... | 41,376             | 62,008             | 62,008      |
| California Bay-Delta Restoration .....        | 37,000             | 35,000             | 35,000      |
| Policy and Administration .....               | 59,000             | 61,000             | 61,000      |
| Total, Bureau of Reclamation .....            | 1,469,500          | 1,049,025          | 1,542,000   |

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$1,332,124,000 |
| Budget estimate, 2019 ..... | 891,017,000     |
| Recommended, 2019 .....     | 1,383,992,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | +51,868,000     |
| Budget estimate, 2019 ..... | +492,975,000    |

The Water and Related Resources account supports the development, construction, management, and restoration of water and related natural resources in the 17 western states. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall levels of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources.

The budget request for this account and the approved Committee allowance are shown on the following table:

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    | HOUSE RECOMMENDED       |                    | TOTAL  |
|---|-------------------------|--------------------|-------------------------|--------------------|--------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R |        |
| ARIZONA   |                         |                    |                         |                    |        |
| AK CHIN INDIAN WATER RIGHTS SETTLEMENT ACT PROJECT        | ---                     | 16,200             | ---                     | 16,200             | 16,200 |
| COLORADO RIVER BASIN - CENTRAL ARIZONA PROJECT            | 6,272                   | 648                | 6,272                   | 648                | 6,920  |
| COLORADO RIVER FRONT WORK AND LEVEE SYSTEM                | 2,303                   | ---                | 2,303                   | ---                | 2,303  |
| SALT RIVER PROJECT  | 649                     | 250                | 649                     | 250                | 899    |
| SAN CARLOS APACHE TRIBE WATER SETTLEMENT ACT PROJECT      | 1,550                   | ---                | 1,550                   | ---                | 1,550  |
| YUMA AREA PROJECTS  | 1,183                   | 22,626             | 1,183                   | 22,626             | 23,809 |
| CALIFORNIA  |                         |                    |                         |                    |        |
| CACHUMA PROJECT   | 778                     | 790                | 778                     | 790                | 1,568  |
| CENTRAL VALLEY PROJECT:                                   |                         |                    |                         |                    |        |
| AMERICAN RIVER DIVISION, FOLSOM DAM UNIT/MORMON ISLAND    | 1,377                   | 8,838              | 1,377                   | 8,838              | 10,215 |
| AUBURN-FOLSOM SOUTH UNIT                                  | 35                      | 2,184              | 35                      | 2,184              | 2,219  |
| DELTA DIVISION  | 4,812                   | 6,772              | 4,812                   | 6,772              | 11,584 |
| EAST SIDE DIVISION  | 1,290                   | 2,772              | 1,290                   | 2,772              | 4,062  |
| FRIANT DIVISION   | 1,393                   | 3,324              | 1,393                   | 3,324              | 4,717  |
| SAN JOAQUIN RIVER RESTORATION SETTLEMENT                  | 35,000                  | ---                | 35,000                  | ---                | 35,000 |
| MISCELLANEOUS PROJECT PROGRAMS                            | 8,771                   | 400                | 8,771                   | 400                | 9,171  |
| REPLACEMENTS, ADDITIONS, AND EXTRAORDINARY MAINT. PROGRAM | ---                     | 17,444             | ---                     | 17,444             | 17,444 |
| SACRAMENTO RIVER DIVISION                                 | 1,675                   | 495                | 1,675                   | 495                | 2,170  |
| SAN FELIPE DIVISION                                       | 185                     | 98                 | 185                     | 98                 | 283    |
| SHASTA DIVISION   | 474                     | 9,460              | 474                     | 9,460              | 9,934  |
| TRINITY RIVER DIVISION                                    | 12,291                  | 4,777              | 12,291                  | 4,777              | 17,068 |
| WATER AND POWER OPERATIONS                                | 3,989                   | 10,793             | 3,989                   | 10,793             | 14,782 |
| WEST SAN JOAQUIN DIVISION, SAN LUIS UNIT                  | 3,219                   | 5,681              | 3,219                   | 5,681              | 8,900  |
| ORLAND PROJECT  | ---                     | 873                | ---                     | 873                | 873    |



WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST          |                    |        | HOUSE RECOMMENDED       |                    |        |
|--|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| SALTON SEA RESEARCH PROJECT                      | 300                     | ---                | 300    | 300                     | ---                | 300    |
| SOLANO PROJECT                                   | 1,162                   | 2,534              | 3,696  | 1,162                   | 2,534              | 3,696  |
| VENTURA RIVER PROJECT                            | 400                     | 36                 | 436    | 400                     | 36                 | 436    |
| COLORADO   |                         |                    |        |                         |                    |        |
| ANIMAS-LA PLATA PROJECT                          | 612                     | 2,185              | 2,797  | 612                     | 2,185              | 2,797  |
| ARMEL UNIT, P-SMBP                               | 10                      | 393                | 403    | 10                      | 393                | 403    |
| COLLBRAN PROJECT                                 | 185                     | 2,416              | 2,601  | 185                     | 2,416              | 2,601  |
| COLORADO-BIG THOMPSON PROJECT                    | 198                     | 13,727             | 13,925 | 198                     | 13,727             | 13,925 |
| FRUITGROWERS DAM PROJECT                         | 50                      | 139                | 189    | 50                      | 139                | 189    |
| FRYINGPAN-ARKANSAS PROJECT                       | 152                     | 12,424             | 12,576 | 152                     | 12,424             | 12,576 |
| GRAND VALLEY UNIT, CRBSCP, TITLE II              | 506                     | 2,326              | 2,832  | 506                     | 2,326              | 2,832  |
| LEADVILLE/ARKANSAS RIVER RECOVERY PROJECT        | ---                     | 2,586              | 2,586  | ---                     | 2,586              | 2,586  |
| MANCOS PROJECT                                   | 78                      | 420                | 498    | 78                      | 420                | 498    |
| NARROWS UNIT, P-SMBP                             | ---                     | 38                 | 38     | ---                     | 38                 | 38     |
| PARADOX VALLEY UNIT, CRBSCP, TITLE II            | 1,502                   | 2,811              | 4,313  | 1,502                   | 2,811              | 4,313  |
| PINE RIVER PROJECT                               | 79                      | 388                | 467    | 79                      | 388                | 467    |
| SAN LUIS VALLEY PROJECT, CLOSED BASIN            | 118                     | 2,832              | 2,950  | 118                     | 2,832              | 2,950  |
| SAN LOUIS VALLEY PROJECT, CONEJOS DIVISION       | 16                      | 34                 | 50     | 16                      | 34                 | 50     |
| UNCOMPAGRE PROJECT                               | 767                     | 174                | 941    | 767                     | 174                | 941    |
| UPPER COLORADO RIVER OPERATIONS PROGRAM          | 870                     | ---                | 870    | 870                     | ---                | 870    |
| IDAHO  |                         |                    |        |                         |                    |        |
| BOISE AREA PROJECTS                              | 3,014                   | 2,571              | 5,585  | 3,014                   | 2,571              | 5,585  |
| COLUMBIA AND SNAKE RIVER SALMON RECOVERY PROJECT | 19,000                  | ---                | 19,000 | 19,000                  | ---                | 19,000 |
| LEWISTON ORCHARDS PROJECT                        | 1,383                   | 27                 | 1,410  | 1,383                   | 27                 | 1,410  |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|                                   | BUDGET REQUEST          |                    | HOUSE RECOMMENDED       |                    |
|-----------------------------------|-------------------------|--------------------|-------------------------|--------------------|
|                                   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R |
|                                   | TOTAL                   | TOTAL              | TOTAL                   | TOTAL              |
| KANSAS                            |                         |                    |                         |                    |
| MINIDOKA AREA PROJECTS            | 2,188                   | 3,475              | 2,188                   | 3,475              |
| PRESTON BENCH PROJECT             | 14                      | 33                 | 14                      | 33                 |
|                                   |                         |                    | 47                      | 47                 |
|                                   |                         |                    | 5,663                   | 5,663              |
| ALMENA UNIT, P-SMBP               | 44                      | 481                | 44                      | 481                |
| BOSTWICK UNIT, P-SMBP             | 331                     | 935                | 331                     | 935                |
| CEDAR BLUFF UNIT, P-SMBP          | 39                      | 535                | 39                      | 535                |
| GLEN ELDER UNIT, P-SMBP           | 71                      | 3,402              | 71                      | 3,402              |
| KANSAS RIVER UNIT, P-SMBP         | ---                     | 102                | ---                     | 102                |
| KIRWIN UNIT, P-SMBP               | 17                      | 446                | 17                      | 446                |
| WEBSTER UNIT, P-SMBP              | 16                      | 481                | 16                      | 481                |
| WICHITA PROJECT - CHENEY DIVISION | 88                      | 403                | 88                      | 403                |
|                                   |                         |                    | 491                     | 491                |
|                                   |                         |                    | 463                     | 463                |
|                                   |                         |                    | 102                     | 102                |
|                                   |                         |                    | 481                     | 481                |
|                                   |                         |                    | 497                     | 497                |
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|                                   |                         |                    | 17                      | 17                 |
|                                   |                         |                    | 102                     | 102                |
|                                   |                         |                    | 446                     | 446                |
|                                   |                         |                    | 481                     | 481                |
|                                   |                         |                    | 403                     | 403                |
|                                   |                         |                    | 491                     | 491                |
|                                   |                         |                    | 463                     | 463                |
|                                   |                         |                    | 17                      | 17                 |
|                                   |                         |                    | 102                     | 102                |
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|                                   |                         |                    | 17                      | 17                 |
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|                                   |                         |                    | 481                     | 481                |
|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
|                                   |                         |                    | 17                      | 17                 |
|                                   |                         |                    | 102                     | 102                |
|                                   |                         |                    | 481                     | 481                |
|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
|                                   |                         |                    | 17                      | 17                 |
|                                   |                         |                    | 102                     | 102                |
|                                   |                         |                    | 481                     | 481                |
|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
|                                   |                         |                    | 17                      | 17                 |
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|                                   |                         |                    | 481                     | 481                |
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|                                   |                         |                    | 102                     | 102                |
|                                   |                         |                    | 481                     | 481                |
|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
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|                                   |                         |                    | 463                     | 463                |
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|                                   |                         |                    | 102                     | 102                |
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|                                   |                         |                    | 102                     | 102                |
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|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
|                                   |                         |                    | 17                      | 17                 |
|                                   |                         |                    | 102                     | 102                |
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|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
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|                                   |                         |                    | 102                     | 102                |
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|                                   |                         |                    | 102                     | 102                |
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|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
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|                                   |                         |                    | 102                     | 102                |
|                                   |                         |                    | 481                     | 481                |
|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
|                                   |                         |                    | 17                      | 17                 |
|                                   |                         |                    | 102                     | 102                |
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|                                   |                         |                    | 497                     | 497                |
|                                   |                         |                    | 463                     | 463                |
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WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    | HOUSE RECOMMENDED       |                    | TOTAL  |
|---|-------------------------|--------------------|-------------------------|--------------------|--------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R |        |
| <b>NEBRASKA</b>                         |                         |                    |                         |                    |        |
| AINSWORTH UNIT, P-SMBP                  | 69                      | 131                | 69                      | 131                | 200    |
| FRENCHMAN-CAMBRIDGE UNIT, P-SMBP        | 372                     | 1,964              | 372                     | 1,964              | 2,336  |
| MIRAGE FLATS PROJECT                    | 13                      | 98                 | 13                      | 98                 | 111    |
| NORTH LOUP UNIT, P-SMBP                 | 93                      | 140                | 93                      | 140                | 233    |
| <b>NEVADA</b>                           |                         |                    |                         |                    |        |
| LAHONTAN BASIN PROJECT                  | 4,992                   | 4,859              | 4,992                   | 4,859              | 9,851  |
| LAKE TAHOE REGIONAL DEVELOPMENT PROGRAM | 115                     | ---                | 115                     | ---                | 115    |
| LAKE MEAD /LAS VEGAS WASH PROGRAM       | 700                     | ---                | 700                     | ---                | 700    |
| <b>NEW MEXICO</b>                       |                         |                    |                         |                    |        |
| CARLSBAD PROJECT                        | 2,551                   | 1,300              | 2,551                   | 1,300              | 3,851  |
| MIDDLE RIO GRANDE PROJECT               | 12,634                  | 10,885             | 12,634                  | 10,885             | 23,519 |
| RIO GRANDE PROJECT                      | 1,860                   | 5,074              | 1,860                   | 5,074              | 6,934  |
| RIO GRANDE PUEBLOS PROJECT              | 1,000                   | ---                | 1,000                   | ---                | 1,000  |
| TUCUMCARI PROJECT                       | 15                      | 16                 | 15                      | 16                 | 31     |
| <b>NORTH DAKOTA</b>                     |                         |                    |                         |                    |        |
| DICKINSON UNIT, P-SMBP                  | ---                     | 449                | ---                     | 449                | 449    |
| GARRISON DIVERSION UNIT, P-SMBP         | 9,221                   | 12,284             | 9,221                   | 12,284             | 21,505 |
| HEART BUTTE UNIT, P-SMBP                | 82                      | 1,326              | 82                      | 1,326              | 1,408  |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST          |                    |        | HOUSE RECOMMENDED       |                    |        |
|--|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| <b>OKLAHOMA</b>                            |                         |                    |        |                         |                    |        |
| ARBuckle PROJECT                           | 66                      | 183                | 249    | 66                      | 183                | 249    |
| MLGEE CREEK PROJECT                        | 124                     | 835                | 959    | 124                     | 835                | 959    |
| MOUNTAIN PARK PROJECT                      | 34                      | 673                | 707    | 34                      | 673                | 707    |
| NORMAN PROJECT                             | 72                      | 310                | 382    | 72                      | 310                | 382    |
| WASHITA BASIN PROJECT                      | 240                     | 1,093              | 1,333  | 240                     | 1,093              | 1,333  |
| W.C. AUSTIN PROJECT                        | 57                      | 555                | 612    | 57                      | 555                | 612    |
| <b>OREGON</b>                              |                         |                    |        |                         |                    |        |
| CROOKED RIVER PROJECT                      | 268                     | 457                | 725    | 268                     | 457                | 725    |
| DESCHUTES PROJECT                          | 386                     | 189                | 575    | 386                     | 189                | 575    |
| EASTERN OREGON PROJECTS                    | 471                     | 216                | 687    | 471                     | 216                | 687    |
| KLAMATH PROJECT                            | 13,755                  | 3,745              | 17,500 | 13,755                  | 3,745              | 17,500 |
| ROGUE RIVER BASIN PROJECT, TALENT DIVISION | 1,774                   | 615                | 2,389  | 1,774                   | 615                | 2,389  |
| TUALATIN PROJECT                           | 177                     | 216                | 393    | 177                     | 216                | 393    |
| UMATILLA PROJECT                           | 572                     | 2,549              | 3,121  | 572                     | 2,549              | 3,121  |
| <b>SOUTH DAKOTA</b>                        |                         |                    |        |                         |                    |        |
| ANGOSTURA UNIT, P-SMBP                     | 130                     | 688                | 818    | 130                     | 688                | 818    |
| BELLE FOURCHE UNIT, P-SMBP                 | 385                     | 836                | 1,221  | 385                     | 836                | 1,221  |
| KEYHOLE UNIT, P-SMBP                       | 198                     | 720                | 918    | 198                     | 720                | 918    |
| LEWIS AND CLARK RURAL WATER SYSTEM         | 100                     | ---                | 100    | 100                     | ---                | 100    |
| MID-DAKOTA RURAL WATER PROJECT             | ---                     | 15                 | 15     | ---                     | 15                 | 15     |
| MNI WICONI PROJECT                         | ---                     | 13,475             | 13,475 | ---                     | 13,475             | 13,475 |
| OAHE UNIT, P-SMBP                          | 37                      | 73                 | 110    | 37                      | 73                 | 110    |
| RAPID VALLEY PROJECT                       | ---                     | 79                 | 79     | ---                     | 79                 | 79     |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    | HOUSE RECOMMENDED       |                    | TOTAL  |
|---|-------------------------|--------------------|-------------------------|--------------------|--------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R |        |
| RAPID VALLEY UNIT, P-SMBP                   | ---                     | 208                | ---                     | 208                | 208    |
| SHADEHILL UNIT, P-SMBP                      | 153                     | 466                | 153                     | 466                | 619    |
| TEXAS                                       |                         |                    |                         |                    |        |
| BALMORHEA PROJECT                           | 37                      | 13                 | 37                      | 13                 | 50     |
| CANADIAN RIVER PROJECT                      | 57                      | 88                 | 57                      | 88                 | 145    |
| LOWER RIO GRANDE WATER CONSERVATION PROGRAM | 50                      | ---                | 50                      | ---                | 50     |
| NUECES RIVER PROJECT                        | 107                     | 869                | 107                     | 869                | 976    |
| SAN ANGELO PROJECT                          | 37                      | 594                | 37                      | 594                | 631    |
| UTAH  |                         |                    |                         |                    |        |
| HYRUM PROJECT                               | 90                      | 197                | 90                      | 197                | 287    |
| MOON LAKE PROJECT                           | 19                      | 105                | 19                      | 105                | 124    |
| NEWTON PROJECT                              | 50                      | 104                | 50                      | 104                | 154    |
| OGDEN RIVER PROJECT                         | 286                     | 224                | 286                     | 224                | 510    |
| PROVO RIVER PROJECT                         | 1,191                   | 512                | 1,191                   | 512                | 1,703  |
| SANPETE PROJECT                             | 59                      | 13                 | 59                      | 13                 | 72     |
| SCOFIELD PROJECT                            | 253                     | 99                 | 253                     | 99                 | 352    |
| STRAWBERRY VALLEY PROJECT                   | 751                     | 46                 | 751                     | 46                 | 797    |
| WEBER BASIN PROJECT                         | 1,082                   | 959                | 1,082                   | 959                | 2,041  |
| WEBER RIVER PROJECT                         | 100                     | 198                | 100                     | 198                | 298    |
| WASHINGTON                                  |                         |                    |                         |                    |        |
| COLUMBIA BASIN PROJECT                      | 4,436                   | 8,473              | 4,436                   | 8,473              | 12,909 |
| WASHINGTON AREA PROJECTS                    | 329                     | 138                | 329                     | 138                | 467    |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|   | BUDGET REQUEST          |                    | HOUSE RECOMMENDED       |                    | TOTAL          |
|---|-------------------------|--------------------|-------------------------|--------------------|----------------|
|   | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R |                |
| YAKIMA PROJECT  | 744                     | 6,083              | 744                     | 6,083              | 6,827          |
| YAKIMA RIVER BASIN WATER ENHANCEMENT PROJECT            | 13,200                  | ---                | 13,200                  | ---                | 13,200         |
| WYOMING   |                         |                    |                         |                    |                |
| BOYSEN UNIT, P-SMBP                                     | 191                     | 1,893              | 191                     | 1,893              | 2,084          |
| BUFFALO BILL DAM MODIFICATION, P-SMBP                   | 33                      | 2,764              | 33                      | 2,764              | 2,797          |
| KENDRICK PROJECT  | 68                      | 4,047              | 68                      | 4,047              | 4,115          |
| NORTH PLATTE PROJECT                                    | 78                      | 1,209              | 78                      | 1,209              | 1,287          |
| NORTH PLATTE AREA, P-SMBP                               | 72                      | 5,437              | 72                      | 5,437              | 5,509          |
| OWL CREEK UNIT, P-SMBP                                  | 6                       | 99                 | 6                       | 99                 | 105            |
| RIVERTON UNIT, P-SMBP                                   | 8                       | 580                | 8                       | 580                | 588            |
| SHOSHONE PROJECT  | 34                      | 761                | 34                      | 761                | 795            |
| <b>SUBTOTAL, PROJECTS</b>                               | <b>207,939</b>          | <b>293,656</b>     | <b>172,939</b>          | <b>293,656</b>     | <b>466,595</b> |
| REGIONAL PROGRAMS                                       |                         |                    |                         |                    |                |
| ADDITIONAL FUNDING FOR ONGOING WORK:                    |                         |                    |                         |                    |                |
| RURAL WATER   | ---                     | ---                | 98,740                  | ---                | 98,740         |
| FISH PASSAGE AND FISH SCREENS                           | ---                     | ---                | 5,000                   | ---                | 5,000          |
| WATER CONSERVATION AND DELIVERY                         | ---                     | ---                | 260,000                 | ---                | 260,000        |
| ENVIRONMENTAL RESTORATION OR COMPLIANCE                 | ---                     | ---                | 20,000                  | ---                | 20,000         |
| FACILITIES OPERATION, MAINTENANCE, AND REHABILITATION   | ---                     | ---                | ---                     | 37,507             | 37,507         |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE I  | 1,934                   | 13,519             | 1,934                   | 13,519             | 15,453         |
| COLORADO RIVER BASIN SALINITY CONTROL PROJECT, TITLE II | 6,000                   | ---                | 6,000                   | ---                | 6,000          |
| COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 5        | 3,513                   | 6,397              | 3,513                   | 6,397              | 9,910          |
| COLORADO RIVER STORAGE PROJECT (CRSP), SECTION 8        | 3,347                   | ---                | 3,347                   | ---                | 3,347          |
| COLORADO RIVER WATER QUALITY IMPROVEMENT PROJECT        | 940                     | ---                | 940                     | ---                | 940            |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST          |                    |        | HOUSE RECOMMENDED       |                    |        |
|--|-------------------------|--------------------|--------|-------------------------|--------------------|--------|
|  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | TOTAL  |
| <b>DAM SAFETY PROGRAM:</b>                             |                         |                    |        |                         |                    |        |
| DEPARTMENT OF THE INTERIOR DAM SAFETY PROGRAM          |                         |                    |        |                         |                    |        |
| INITIATE SAFETY OF DAMS CORRECTIVE ACTION              | ---                     | 1,300              | 1,300  | ---                     | 1,300              | 1,300  |
| SAFETY EVALUATION OF EXISTING DAMS                     | ---                     | 66,500             | 66,500 | ---                     | 66,500             | 66,500 |
| EMERGENCY PLANNING & DISASTER RESPONSE PROGRAM         | ---                     | 20,284             | 20,284 | ---                     | 20,284             | 20,284 |
| ENDANGERED SPECIES RECOVERY IMPLEMENTATION PROGRAM     | ---                     | 1,300              | 1,300  | ---                     | 1,300              | 1,300  |
| ENVIRONMENTAL PROGRAM ADMINISTRATION                   | 19,152                  | ---                | 19,152 | 19,152                  | ---                | 19,152 |
| EXAMINATION OF EXISTING STRUCTURES                     | 1,844                   | ---                | 1,844  | 1,844                   | ---                | 1,844  |
| GENERAL PLANNING ACTIVITIES                            | ---                     | 9,123              | 9,123  | ---                     | 9,123              | 9,123  |
| INDIAN WATER RIGHTS SETTLEMENTS:                       | 2,000                   | ---                | 2,000  | 2,000                   | ---                | 2,000  |
| AAMODT LITIGATION SETTLEMENT                           | 8,301                   | ---                | 8,301  | 8,301                   | ---                | 8,301  |
| BLACKFEET SETTLEMENT                                   | 10,000                  | ---                | 10,000 | 10,000                  | ---                | 10,000 |
| CROW TRIBE RIGHTS                                      | 12,772                  | ---                | 12,772 | 12,772                  | ---                | 12,772 |
| NAVAJO GALLUP  | 68,932                  | 671                | 69,603 | 68,932                  | 671                | 69,603 |
| LAND RESOURCES MANAGEMENT PROGRAM                      | 10,684                  | ---                | 10,684 | 10,684                  | ---                | 10,684 |
| LOWER COLORADO RIVER OPERATIONS PROGRAM                | 31,176                  | ---                | 31,176 | 31,176                  | ---                | 31,176 |
| MISCELLANEOUS FLOOD CONTROL OPERATIONS                 | ---                     | 980                | 980    | ---                     | 980                | 980    |
| NATIVE AMERICAN AFFAIRS PROGRAM                        | 10,571                  | ---                | 10,571 | 10,571                  | ---                | 10,571 |
| NEGOTIATION & ADMINISTRATION OF WATER MARKETING        | 2,462                   | ---                | 2,462  | 2,462                   | ---                | 2,462  |
| OPERATION & PROGRAM MANAGEMENT                         | 1,204                   | 2,437              | 3,641  | 1,204                   | 2,437              | 3,641  |
| POWER PROGRAM SERVICES                                 | 2,193                   | 307                | 2,500  | 2,193                   | 307                | 2,500  |
| PUBLIC ACCESS AND SAFETY PROGRAM                       | 600                     | 206                | 806    | 600                     | 206                | 806    |
| RECLAMATION LAW ADMINISTRATION                         | 2,148                   | ---                | 2,148  | 2,148                   | ---                | 2,148  |
| RECREATION & FISH & WILDLIFE PROGRAM ADMINISTRATION    | 6,497                   | ---                | 6,497  | 6,497                   | ---                | 6,497  |
| RESEARCH AND DEVELOPMENT:                              |                         |                    |        |                         |                    |        |
| DESALINATION AND WATER PURIFICATION PROGRAM            | 1,753                   | 1,150              | 2,903  | 13,753                  | 1,150              | 14,903 |
| SCIENCE AND TECHNOLOGY PROGRAM                         | 11,014                  | ---                | 11,014 | 11,014                  | ---                | 11,014 |
| SITE SECURITY ACTIVITIES                               | ---                     | 26,220             | 26,220 | ---                     | 26,220             | 26,220 |
| UNITED STATES/MEXICO BORDER ISSUES - TECHNICAL SUPPORT | 90                      | ---                | 90     | 90                      | ---                | 90     |

WATER AND RELATED RESOURCES  
(AMOUNTS IN THOUSANDS)

|  | BUDGET REQUEST          |                    | HOUSE RECOMMENDED       |                    | TOTAL     |
|--|-------------------------|--------------------|-------------------------|--------------------|-----------|
|  | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R | RESOURCES<br>MANAGEMENT | FACILITIES<br>OM&R |           |
| WATERSMART PROGRAM:                            |                         |                    |                         |                    |           |
| WATERSMART GRANTS                              | 10,000                  | ---                | 34,000                  | ---                | 34,000    |
| WATER CONSERVATION FIELD SERVICES PROGRAM      | 1,750                   | ---                | 4,179                   | ---                | 4,179     |
| COOPERATIVE WATERSHED MANAGEMENT               | 250                     | ---                | 2,250                   | ---                | 2,250     |
| BASIN STUDIES                                  | 2,000                   | ---                | 5,200                   | ---                | 5,200     |
| DROUGHT RESPONSE & COMPREHENSIVE DROUGHT PLANS | 2,901                   | ---                | 4,000                   | ---                | 4,000     |
| TITLE XVI WATER RECLAMATION & REUSE PROGRAM    | 3,000                   | ---                | 65,000                  | ---                | 65,000    |
| SUBTOTAL, REGIONAL PROGRAMS                    | 239,028                 | 150,394            | 729,496                 | 187,901            | 917,397   |
| TOTAL, WATER AND RELATED RESOURCES             | 446,967                 | 444,050            | 902,435                 | 481,557            | 1,383,992 |



*Central Valley Project, San Luis Unit, California.*—The Committee is aware that Reclamation and the Western Area Power Administration are evaluating the possible construction of a transmission line to directly serve the San Luis Unit from the Central Valley Project system as an alternative to receiving service under the California Independent System Operator's Tariff. The agencies are encouraged to continue to work together and with the affected Central Valley Project water contractors to ensure the most efficient and cost-effective process for implementation.

*Salton Sea, California.*—The Committee supports the Memorandum of Understanding signed between the Department of the Interior and the California Natural Resources Agency to support management activities at the Salton Sea.

*Tualatin Project, Scoggins Dam, Oregon.*—The Committee supports the budget request for preconstruction activities at Scoggins Dam under the Safety of Dams program. Consistent with existing authorities, the Committee encourages Reclamation to evaluate alternatives, including new or supplementary works, to address dam safety modifications and increased storage capacity provided that safety remains the paramount consideration. Considering the high risk associated with Scoggins Dam, the Committee urges Reclamation to work with local stakeholders and repayment contractors on this joint project, including feasibility and environmental review of the preferred alternative. The Committee has been told that a replacement structure downstream could significantly reduce project costs for both the federal government and local stakeholders. Reclamation may accept contributed funds from non-federal contractors to expedite completion of any level of review.

*Mni Wiconi Project, South Dakota.*—Reclamation is directed to continue working with the Tribes and relevant federal agencies, such as the Department of Agriculture, the Environmental Protection Agency, the Bureau of Indian Affairs, the Indian Health Service, and the Department of Housing and Urban Development, to coordinate use of all existing authorities and funding sources to finish needed community system upgrades and connections, as well as any transfers of those systems, as quickly as possible. The Administration is encouraged to include appropriate funding for upgrades in future budget requests.

*Yakima River Basin Water Enhancement Project Integrated Plan, Washington.*—The Committee is aware of the Integrated Plan that has been developed by the Yakima River Basin Water Enhancement Project Working Group, including the Bureau of Reclamation, to address water storage and water supply needs for agriculture, fish, and municipalities within the Yakima River Basin in Central Washington. The Committee is supportive of the Plan and encourages the Bureau to move forward on implementing authorized components of the Plan.

*Additional Funding for Water and Related Resources Work.*—The recommendation includes funds in addition to the budget request for Water and Related Resources studies, projects, and activities. Priority in allocating these funds should be given to advance and complete ongoing work, including preconstruction activities and where environmental compliance has been completed; improve water supply reliability; improve water deliveries; enhance national, regional, or local economic development; promote job growth;

advance tribal and nontribal water settlement studies and activities; or address critical backlog maintenance and rehabilitation activities. Of the additional funding provided under the heading “Water Conservation and Delivery”, \$134,000,000 shall be for water storage projects as authorized in section 4007 of Public Law 114–322.

Not later than 45 days after the enactment of this Act, Reclamation shall provide to the Committees on Appropriations of both Houses of Congress a report delineating how these funds are to be distributed, in which phase the work is to be accomplished, and an explanation of the criteria and rankings used to justify each allocation.

Reclamation is reminded that activities authorized under Indian Water Rights Settlements and under section 206 of Public Law 113–235 are eligible to compete for the additional funding provided under “Water Conservation and Delivery”.

*Research and Development: Desalination and Water Purification Program.*—Of the funding provided for this program, \$12,000,000 shall be for desalination projects as authorized in section 4009(a) of Public Law 114–322.

*WaterSMART Program: Title XVI Water Reclamation & Reuse Program.*—Of the funding provided for this program, \$20,000,000 shall be for water recycling and reuse projects as authorized in section 4009(c) of Public Law 114–322.

*Hydroelectric Dams.*—The Committee has heard concerns about potential impacts to rural communities from proposals to remove hydropower-producing dams. The Committee directs that where Reclamation has a role in funding, carrying out, or approving the removal of a hydropower-producing dam, Reclamation shall, prior to taking any such action, study the environmental and fiscal impact of dam removal on the county or counties where the dams are located.

*WIIN Act Studies.*—The Committee encourages Reclamation to continue to make progress on studies authorized in the WIIN Act.

CENTRAL VALLEY PROJECT RESTORATION FUND

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$41,376,000 |
| Budget estimate, 2019 ..... | 62,008,000   |
| Recommended, 2019 .....     | 62,008,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | +20,632,000  |
| Budget estimate, 2019 ..... | — — —        |

This fund was established to carry out the provisions of the Central Valley Project Improvement Act and to provide funding for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley area of California. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing, and Friant Division surcharges. The account also is financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Within available funds, the Committee provides funding for programs and activities according to the Administration’s request. The Committee notes that the increase for this account in the budget request and recommendation is based on a three-year rolling average of collections, in accordance with the authorizing statute.

*Anadromous Fish Screen Program.*—The Committee has heard concerns about a potential disconnect between funding levels requested and ultimately allocated for the Anadromous Fish Screen Program. Reclamation is directed to submit to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act, an account of the Anadromous Fish Screen Program funding level requested, allocated, and obligated, including specification of any administrative costs, from each funding source in each of the previous five fiscal years. The Committee encourages Reclamation to continue its focus on screening of the remaining high priority diversions from within funds made available under the Central Valley Project Restoration Fund in future budget requests.

#### CALIFORNIA BAY-DELTA RESTORATION

##### (INCLUDING TRANSFERS OF FUNDS)

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$37,000,000 |
| Budget estimate, 2019 ..... | 35,000,000   |
| Recommended, 2019 .....     | 35,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | - 2,000,000  |
| Budget estimate, 2019 ..... | ---          |

The California Bay-Delta Restoration account funds the federal share of water supply and reliability improvements, ecosystem improvements, and other activities being developed for the Sacramento-San Joaquin Delta and associated watersheds by a state and federal partnership (CALFED). Federal participation in this program was initially authorized in the California Bay-Delta Environmental and Water Security Act enacted in 1996.

#### POLICY AND ADMINISTRATION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$59,000,000 |
| Budget estimate, 2019 ..... | 61,000,000   |
| Recommended, 2019 .....     | 61,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | + 2,000,000  |
| Budget estimate, 2019 ..... | ---          |

The Policy and Administration account provides for the executive direction and management of all Reclamation activities, as performed by the Commissioner's office in Washington, D.C.; the Technical Service Center in Denver, Colorado; and in five regional offices. The Denver and regional offices charge individual projects or activities for direct beneficial services and related administrative and technical costs. These charges are covered under other appropriations.

The Committee recommends that Reclamation work with all Reclamation states to ensure that counties and municipalities are aware of relevant programs and funding opportunities.

#### ADMINISTRATIVE PROVISION

The bill includes an administrative provision allowing for the purchase of passenger motor vehicles.

## GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

The bill continues a provision regarding the circumstances in which the Bureau of Reclamation may reprogram funds.

The bill continues a provision regarding the San Luis Unit and Kesterson Reservoir in California.

The bill makes permanent a provision regarding aquifer recharge.

The bill continues a provision regarding a feasibility study.

The bill includes a provision regarding the San Joaquin River Restoration program.

The bill continues a provision regarding instream flows.

## TITLE III—DEPARTMENT OF ENERGY

### INTRODUCTION

Funds recommended in Title III provide for all Department of Energy (DOE) programs, including Energy Efficiency and Renewable Energy; Cybersecurity, Energy Security, and Emergency Response; Electricity Delivery; Nuclear Energy; Fossil Energy Research and Development; Naval Petroleum and Oil Shale Reserves; the Strategic Petroleum Reserve; SPR Petroleum Account; the Northeast Home Heating Oil Reserve; the Energy Information Administration; Non-Defense Environmental Cleanup; the Uranium Enrichment Decontamination and Decommissioning Fund; Science; Nuclear Waste Disposal; Advanced Research Projects Agency—Energy; Innovative Technology Loan Guarantee Program; Advanced Technology Vehicle Manufacturing Loans Program; Tribal Energy Loan Guarantee Program; Departmental Administration; Office of the Inspector General; the National Nuclear Security Administration (Weapons Activities, Defense Nuclear Nonproliferation, Naval Reactors, and Federal Salaries and Expenses); Defense Environmental Cleanup; Other Defense Activities; Defense Nuclear Waste Disposal; the Power Marketing Administrations; and the Federal Energy Regulatory Commission.

### COMMITTEE RECOMMENDATION

The Department of Energy has requested a total budget of \$30,146,071,000 in fiscal year 2019 to fund programs in its four primary mission areas: science, energy, environment, and national security. The Department of Energy budget request is \$4,373,978,000 below the fiscal year 2018 enacted level.

*Research and Development Policy.*—The President's budget request proposes to refocus the Department on an early-stage research and development mission. Early-stage research and development has an appropriate place in a balanced research portfolio. However, the Committee believes that a focus on only early-stage activities will forego the nation's scientific capabilities in medium- and later-stage research and development and may not fully realize the technological advancements possible under the Department's applied energy activities. The Committee provides funding to support a more comprehensive approach that includes medium and later-stage research, development, deployment, and demonstration activities. The Department is expected to follow this comprehensive approach and expend funding in an expeditious manner, to include

the issuance of funding opportunity announcements and awards of funds.

*Electricity Delivery and Energy Reliability.*—The Committee notes that the budget request proposed to split the Electricity Delivery and Energy Reliability program into two new accounts: “Cybersecurity, Energy Security, and Emergency Response” and “Electricity Delivery”. The Committee accepts this new account structure. The “Cybersecurity, Energy Security, and Emergency Response” account includes the subprograms “Cybersecurity for Energy Delivery Systems” and “Infrastructure Security and Energy Restoration”. The “Electricity Delivery” account contains all other subprograms that were previously funded as part of the Electricity Delivery and Energy Reliability program. In addition, each account contains separate Program Direction funding.

#### CONGRESSIONAL DIRECTION

Article I, section 9 of the United States Constitution states, “No money shall be drawn from the Treasury but in consequence of Appropriations made by law.”

The Committee continues the Department’s reprogramming authority in statute to ensure that the Department carries out its programs consistent with congressional direction. This reprogramming authority is established at the program, project, or activity level, whichever is the most specific level of budget items identified in this Act and the Committee report accompanying the Act. The Committee also prohibits new starts through the use of reprogramming and includes other direction to improve public oversight of the Department’s actions. In addition, the recommendation continues a general provision specifying which transfer authorities may be used for accounts funded by this Act. The Committee recommendation includes a general provision that specifies the amount of funding that may be transferred from the Department’s accounts to the DOE working capital fund in aggregate, consistent with the authorities provided by section 653 of the Department of Energy Organization Act (42 U.S.C. 7263).

#### FINANCIAL REPORTING AND MANAGEMENT

The Department still is not in compliance with its statutory requirement to submit to Congress, at the time that the President’s budget request is submitted, a future-years energy program that covers the fiscal year of the budget submission and the four succeeding years, as directed in the fiscal year 2012 Act. In addition, the Department has an outstanding requirement to submit a plan to become fully compliant with this requirement.

*Working Capital Fund.*—The Committee recommends \$274,833,000, the same as fiscal year 2018, for transfers to the fund in fiscal year 2019, after accounting for the shift of CyberOne activities to Departmental Administration. Guidelines for the Department’s working capital fund are provided in 42 U.S.C. 7263, which authorizes the use of the working capital fund for expenses necessary for the maintenance and operation of common administrative services. The use of the fund for cybersecurity is not specifically authorized and is not appropriate considering direct funding is also requested and appropriated within funds for the Chief Information Officer within Departmental Administration. The Depart-

ment shall include all funding required for CyberOne and other related cybersecurity needs in its budget request for Departmental Administration in future budget requests.

*Alleviation of Poverty.*—In its fiscal year 2016 report, the Committee directed the Department to provide a report detailing all domestic and international projects and programs within its jurisdiction that contribute to the alleviation of poverty. The Department is encouraged to provide this report not later than 90 days after the enactment of this Act.

*Workplace Diversity.*—The Committee recognizes the importance of workplace diversity in the Department of Energy's national laboratories. The Committee encourages the Department to continue to develop and broaden partnerships with minority serving institutions, including Hispanic Serving Institutions, Historically Black Colleges and Universities, Asian and Pacific Islander Serving Institutions, Predominantly Black Institutions, Tribal Colleges, and other Minority Serving Institutions. The Committee notes that the fiscal year 2017 Act directed the Department to provide a detailed plan outlining efforts to recruit and retain diverse talent from the institutions mentioned above. The Department is encouraged to provide this plan not later than 90 days after the enactment of this Act.

*Public Access Plan.*—The Committee appreciates the Department issuing its Public Access Plan on July 24, 2014. The Committee urges the Department to continue efforts towards full implementation of the plan and expects an update on progress be included in the fiscal year 2020 budget request.

*Improper Payments.*—The Committee continues to be concerned that the Department is failing in its responsibility to ensure that its maintenance and operating contracts with incurred costs valued at billions of dollars per year are being audited appropriately and in a timely manner. The Department was directed in the fiscal year 2015 Act to carry out a plan to improve its cost audit coverage, but has not reported any progress on issues identified by the DOE Inspector General (IG) associated with the Department's cost audit coverage. The DOE IG continues to track nearly a billion dollars in potentially unallowable and unresolved amounts on DOE contracts. In May 2017, the Government Accountability Office (GAO) found that DOE does not use leading practices for managing fraud risks, such as data analytics, that can help agencies detect fraudulent spending or other improper payments. The GAO made six recommendations that remain open. Nevertheless, the Department claims that it had an industry leading low improper payment rate of 0.07% for fiscal year 2015, far below the government-wide improper payment rate of 4.8%. In claiming this figure, the Department is clearly not accounting for payments that it has simply failed to audit and resolve. It is also not evident that the Department is capturing data on payments made to its contractors that are later determined to be an unallowable cost. The Committee directs the Comptroller General to investigate the Department's system of tracking unallowable, disputed, or improper payments and provide recommendations to improve the Department's methodology for reporting accurate, representative, and meaningful data on improper payments. Furthermore, the Department is directed to provide to the Committees on Appropriations of both Houses of

Congress not later than 90 days after the enactment of this Act a plan for removing the Department of Energy from the GAO's High Risk List for Fraud, Waste, and Abuse for its maintenance and operating contracts. This plan shall include actions to improve contract auditing and the tracking of meaningful data for fraud, waste, and abuse in its contracts.

*Supporting Information.*—The Committee relies on a timely and accessible executive branch in the course of fulfilling its constitutional role in the appropriations process. The requesting and receiving of basic, factual information is vital in order to maintain a transparent and open governing process. The Committee recognizes that some discussions internal to the executive branch are pre-decisional in nature and, therefore, not subject to disclosure. However, access to facts, figures, and statistics that inform these decisions are not subject to this same sensitivity and are critical to the budget process. The Administration needs to ensure timely and complete responses to these inquiries.

#### MANAGEMENT OF SPENT NUCLEAR FUEL AND DEFENSE WASTE

The Committee fully supports the Administration's position to move forward with Yucca Mountain. The Department, together with the Nuclear Regulatory Commission (NRC), has repeatedly confirmed over the years that Yucca Mountain is a safe and secure location to permanently store the nation's spent nuclear fuel and high-level radioactive waste. However, many more steps remain before Yucca Mountain begins to accept waste. The Department's request restarts this process and brings the Department closer to fulfilling its legal obligation to take responsibility for storing the nation's nuclear waste. The Committee appreciates the Department's focus on Yucca Mountain and provides additional funds above the budget request to accelerate progress toward meeting the Department's goals.

To restart the adjudication of the Yucca Mountain license application, the Committee provides a total of \$267,700,000, an increase of \$100,000,000 above the budget request. Funding for Yucca is provided in the following three accounts: \$190,000,000 for Nuclear Waste Disposal, \$30,000,000 for Defense Nuclear Waste Disposal, and \$47,700,000 within the NRC.

#### COMMONLY RECYCLED PAPER

The Department shall not expend funds for projects that knowingly use as a feedstock commonly recycled paper that is segregated from municipal solid waste or collected as part of a collection system that commingles commonly recycled paper with other solid waste at any point from the time of collection through materials recovery.

#### EDUCATIONAL ACTIVITIES

The Department is prohibited from funding fellowship and scholarship programs in fiscal year 2019 unless the programs were explicitly included in the budget justification or funded within this recommendation. Any new or ongoing programs that the Department chooses to fund in fiscal year 2019 must be detailed in the fiscal year 2019 budget justifications.

## PROJECT MANAGEMENT

The Committee notes that the Department is not meeting its statutory annual reporting requirements for its general plant projects. In addition, the Department has not been consistently reporting the details of its general plant projects across Departmental programs in its budget request. Not later than 60 days after the enactment of this Act, the Department shall provide to the Committees on Appropriations of both Houses of Congress a report on all general plant projects funded in fiscal years 2017, 2018, and 2019. The Department shall ensure that all general plant projects are clearly identified in the appropriate sections of its fiscal year 2020 budget request and that a full description with total costs is included for each project.

## REPROGRAMMING AND TRANSFER GUIDELINES

The Committee requires the Department to inform the Committee promptly when a change in program execution and funding is required during the fiscal year. The Department's reprogramming requirements are detailed in statute. To assist the Department in this effort, the following guidance is provided for programs and activities.

*Definition.*—A reprogramming includes the reallocation of funds from one activity to another within an appropriation. The recommendation includes a general provision providing internal reprogramming authority to the Department, as long as no program, project, or activity is increased or decreased by more than \$5,000,000 or 10 percent, whichever is less, compared to the levels in the table detailing the Committee's recommendations for the Department's various accounts. For construction projects, a reprogramming constitutes the reallocation of funds from one construction project to another project or a change of \$2,000,000 or 10 percent, whichever is less, in the scope of an approved project.

*Criteria for Reprogramming.*—A reprogramming should be made only when an unforeseen situation arises, and then only if delay of the project or activity until the next fiscal year would result in a detrimental impact to an agency program or priority. A reprogramming may also be considered if the Department can show that significant cost savings can accrue by increasing funding for an activity. Mere convenience or preference should not be a factor for consideration. A reprogramming may not be employed to initiate new programs or to change program, project, or activity allocations specifically denied, limited, or increased by the Congress in the Act or report.

*Reporting and Approval Procedures.*—In recognition of the security missions of the Department, the legislative guidelines allow the Secretary and the Administrator of the National Nuclear Security Administration jointly to waive the reprogramming restriction by certifying to the Committees on Appropriations of both Houses of Congress that it is in the nation's security interest to do so. The Department shall not deviate from the levels for activities specified in the report that are below the level of the detail table, except through the regular notification procedures of the Committee. No funds may be added to programs for which funding has been denied. Any reallocation of new or prior-year budget authority or



prior-year de-obligations, or any request to implement a reorganization that includes moving previous appropriations between appropriations accounts must be submitted to the Committees on Appropriations of both Houses of Congress in writing and may not be implemented prior to approval by the Committees.

*Transfers.*—As in fiscal year 2018, funding actions into or out of accounts funded by this Act may only be made by transfer authorities provided by this or other appropriations Acts.

COMMITTEE RECOMMENDATIONS

The Committee’s recommendations for Department of Energy programs in fiscal year 2019 are described in the following sections. A detailed funding table is included at the end of this title.

ENERGY PROGRAMS

ENERGY EFFICIENCY AND RENEWABLE ENERGY

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$2,321,778,000 |
| Budget estimate, 2019 ..... | 695,610,000     |
| Recommended, 2019 .....     | 2,078,640,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | -243,138,000    |
| Budget estimate, 2019 ..... | +1,383,030,000  |

Energy Efficiency and Renewable Energy (EERE) programs include research, development, demonstration, and deployment activities advancing energy efficiency and renewable energy technologies, as well as federal energy assistance programs. The EERE program is divided into three portfolios: sustainable transportation, renewable energy, and energy efficiency. The sustainable transportation portfolio, which consists of the vehicles, bioenergy, and hydrogen and fuel cell programs, advances the development of plug-in electric and other alternative fuel vehicles, high-efficiency advanced combustion engines, and the replacement of oil with clean domestic transportation fuels. The renewable energy portfolio, which consists of the solar, wind, water, and geothermal programs, aims to develop innovative technologies to make renewable electricity generation cost competitive with traditional sources of energy. The energy efficiency portfolio, which consists of the advanced manufacturing, buildings, and federal energy assistance programs, seeks cost-effective solutions to reduce energy consumption in plants, buildings, and homes.

The Committee encourages EERE to offer technical and other programmatic assistance to the Commonwealth of Puerto Rico to support investment in innovative technologies to effectively reduce power system emissions, efficiently treat wastewater, produce biofuels, and generate power from solid waste. In addition, the Committee also encourages EERE to assist Puerto Rico in assessing the viability and implementation of a subsea electric cable interconnection and the use of micro grids in order to reduce electricity rates.

The Committee recognizes the importance of the Department’s work on the Energy-Water Nexus and as part of that effort, the Committee encourages the Department to enter into an inter-departmental agreement with the Department of Agriculture for research that explores how to integrate ongoing research projects at

the various national laboratories and the Agricultural Research Service to develop effective, deployable, energy- and water-efficient food production platforms, beginning in food-insecure communities across the country. By working together, DOE and the Department of Agriculture can bring respective strengths and resources to designing the most desirable low-cost and efficient production system.

*Zero Emissions Energy Credit.*—The Committee notes that in the fiscal year 2018 Act the Department was directed to produce a report to evaluate the effects of a Zero Emissions Energy Credit. The Committee expects a timely delivery of the report.

*Energy Star.*—The Committee supports the Department's ongoing role in the Energy Star program and its current structure. In November 2017, the Environmental Protection Agency (EPA) requested feedback from Energy Star program stakeholders about how to improve the program by developing updated standard operating procedures (SOPs). The Department is directed to support the EPA's efforts to reexamine Energy Star guidelines and SOPs to ensure transparency, predictability, and consistency for all stakeholders.

#### SUSTAINABLE TRANSPORTATION

The Vehicle, Bioenergy, and Hydrogen and Fuel Cell Technologies programs fund activities that can reduce American exposure to future high oil prices. Research into cutting-edge technologies that will increase the fuel economy of gasoline and diesel fuel vehicles—the vast majority of today's fleet will allow Americans to spend less on fuel while traveling the same distance. Research into next-generation automotive and fuel cell technologies that power vehicles with domestic energy sources such as natural gas, electricity, biofuels, and hydrogen can likewise dramatically lower the impact of future high gas prices on Americans.

*Vehicle Technologies.*—Within available funds, the recommendation includes \$130,000,000 for Batteries and Electric Drive Technology, of which \$7,000,000 is to enable extreme fast charging and advanced battery analytics; \$25,000,000 for Energy Efficient Mobility Systems; \$25,000,000 for Materials Technology; \$2,500,000 for Advanced Vehicle Competitions; and \$20,000,000 to continue the SuperTruck II program to further improve the efficiency of heavy-duty class 8 long- and regional-haul vehicles. The Committee also supports research and development to lower the cost of batteries for electric vehicles through cobalt-free materials and roll-to-roll manufacturing.

The Committee directs the Department to continue to support the Clean Cities program, including providing competitive grants to support alternative fuel, infrastructure, and vehicle deployment activities. Within available funds, the recommendation provides \$34,000,000 for Deployment through the Clean Cities Program. When issuing competitive grants in support of these activities, the Department is encouraged to focus on awards that range from \$500,000 to \$1,000,000 each and include at least one Clean Cities coalition partner. The Committee encourages the Department to ensure balance in the award of funds to achieve varied aims in fostering broader adoption of clean vehicles and installation of supporting infrastructure.

Within available funds, the recommendation includes up to \$15,000,000 for medium- and heavy-duty on-road natural gas engine research and development, including energy efficiency improvements, emission after-treatment technologies, fuel system enhancements, and new engine development. The recommendation also includes, within available funds, up to \$10,000,000 to continue to support improving the energy efficiency of commercial off-road vehicles, including fluid power systems.

The Committee is aware of the efforts to develop hyperloop transportation systems around the country, which have the potential to increase the energy efficiency of our nation's transportation system. The Committee directs the Department to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a report that models the demands on the electric grid and the overall energy consumption of the transportation sector of varying levels of network penetration of an interconnected hyperloop system. The report should include information about how these systems could be integrated into the electric grid and identify any technological constraints of the grid that must be addressed to allow the broad adoption of hyperloop technologies.

*Bioenergy Technologies.*—Within available funds, \$27,000,000 is for feedstock supply and logistics, of which \$14,000,000 is for the national lab consortium and \$5,000,000 is for upgrades at the Biomass Feedstock National User Facility to extend its capabilities and maximize benefits. The recommendation provides \$32,000,000 for algal biofuels, of which \$2,000,000 is for further research and development activities to support carbon capture from the atmosphere (ambient air) using algae-to-energy technologies.

Within available funds for Conversion Technologies, the recommendation provides \$20,000,000 to continue the Agile Biology Foundry and \$5,000,000 to improve the efficiency of community and smaller digesters that accept both farm and food wastes.

The Committee is appreciative of the research the Bioenergy Technologies Office has supported regarding wet and gaseous waste streams in waste-to-energy projects. The Committee is interested in understanding how further research and development activities can support baseload power generation using municipal solid waste-to-energy technologies. The Department is reminded that the fiscal year 2018 Act required, not later than 180 days after the enactment of that Act, a report on research and development activities that can improve the economic viability of municipal solid waste-to-energy facilities.

*Hydrogen and Fuel Cell Technologies.*—Within available funds, \$2,000,000 is for the EERE share of the integrated hybrid energy systems work with the Office of Nuclear Energy and \$7,000,000 is to enable integrated energy systems using high and low temperature electrolyzers with the intent of advancing the H2@Scale concept.

The Committee recognizes the progress of the program and continues support for stationary, vehicle, motive, and portable power applications of this technology. The Department is encouraged to explore technologies that advance novel onboard hydrogen tank systems and trailer delivery systems, and that reduce the cost and improve the performance of hydrogen generation and storage sys-

tems. The Department is encouraged to work with the Department of Transportation on coordinating supporting hydrogen fueling infrastructure.

The Committee recognizes the need to support the development of alternative fueling infrastructure for U.S. consumers. Accordingly, the Department is encouraged to collaborate with the National Institute of Standards and Technology to allow accurate measurement of hydrogen at fueling stations.

#### RENEWABLE ENERGY

The Solar Energy, Wind Energy, Water Power, and Geothermal Technologies programs fund applied research, development, and demonstration to reduce the cost of renewable energy to economically competitive levels. Research into innovative technologies, such as photovoltaic and concentrating solar technologies, offshore wind, hydropower, and ground heat, can expand energy production from our domestic resources and reduce our dependence on foreign oil.

*Solar Energy.*—The Committee encourages the Department to research high efficiency thin-film photovoltaics and processes for high-speed, low-cost processing to produce stable materials on flexible substrates that can be used in residential and commercial power and be integrated into buildings, vehicles, and food production. Research programs are encouraged to include cooperation between industry and academia and to include advanced optical characterization that enables development of strong correlations between materials, cell optical properties, and the photovoltaic power performance of the working solar cells. The Committee also encourages the Department to find ways to expand access to solar energy to residences and businesses in low-income communities.

The Committee encourages the Department to prioritize research that seeks to improve photovoltaic cell technologies, overcome grid integration challenges, and reduce the costs of solar adoption.

*Wind Energy.*—Within available funds, the recommendation provides up to \$5,000,000 for LCOE reduction, domestic manufacturing, and lowering market barriers for distributed wind systems, including small wind for rural homes and farms. The recommendation provides \$1,000,000 for the Wind for Schools program.

The Committee supports wind energy research, development, and testing activities at the Department and recommends not less than \$7,000,000 for these activities. The Department is encouraged to allocate this funding to perform experimental testing, including aeroacoustics, and any required equipment and instrumentation, to validate high-fidelity wind plant models, and to develop wind plant controls in support of the Department's Atmosphere to Electrons (A2e) initiative. The Department is encouraged to leverage existing partnerships and expand research collaboration with industry, national laboratories, and academia, especially in the areas of hybrid wind system control and optimization, wind turbine capability enhancement to increase grid reliability and resilience, and R&D activities, including cyber security, under the guidance of the Grid Modernization Initiative.

The Committee continues to support wind activities with large generation potential. As such, the Committee urges the Department to prioritize offshore wind technologies that address the unique opportunities and issues across the nation's waterways,

such as high winds, icing, and deep water. In addition, the Committee encourages the Department to continue its work in advancing innovative technologies for offshore wind development, including freshwater, deepwater, shallow water, and transitional depth installations.

The Committee supports the efforts by the Department to establish an offshore wind research and development consortium.

*Water Power.*—Within available funds, the recommendation provides \$59,000,000 for marine and hydrokinetic technology research, development, and deployment activities, including research into mitigation of marine ecosystem impacts of these technologies. The Committee directs the Department to continue development of the open-water wave energy test facility with previously provided funds. The Committee directs the Department to continue competitive solicitations to increase energy capture, reliability, and survivability at lower costs for a balanced portfolio of wave and current (ocean, river, tidal) energy conversion systems and components. The Committee expects the Department to continue to support collaborations between the previously designated Marine Renewable Energy Centers and the national laboratories, including personnel exchanges, to support research, development, and deployment of marine energy components and systems. In addition, the Department is directed to continue its coordination with the U.S. Navy on marine energy technology development for national security applications at the Wave Energy Test Site and other locations.

The recommendation provides \$26,000,000 for conventional hydropower, of which \$6,600,000 is for the purposes of section 242 of the Energy Policy Act of 2005. Within available funds for hydropower, \$10,000,000 is recommended for a competitive funding opportunity for industry-led research, development and deployment of cross-cutting energy converter technologies for run-of-river and tailrace applications to better utilize underdeveloped low-head and other hydropower resources.

#### ENERGY EFFICIENCY

The Advanced Manufacturing, Building Technologies, Federal Energy Management, and Weatherization and Intergovernmental programs advance cost-effective solutions to reduce energy consumption through increased efficiency. Research into cutting-edge technologies that enhance manufacturing processes; develop advanced materials; and reduce energy use in buildings, homes, and factories can serve the national interest by greatly reducing our energy needs, while also giving American manufacturers an advantage to compete in the global marketplace.

The Committee encourages the Department to plan a workshop to explore ways to improve the adoption rate of energy efficient technologies.

*Advanced Manufacturing.*—Within available funds, the recommendation provides \$80,000,000 for Advanced Manufacturing Research and Development Projects; not less than \$4,205,000 for improvements in the steel industry; \$20,000,000 for process informed science, design, and engineering of materials and devices operating in harsh environments; \$5,000,000 for research into the materials and manufacturing process development of high-strength, light-weight nano-crystalline metal alloys; and \$5,000,000 for proc-

ess-informed catalyst science to direct chemical reactions in full-scale industrial manufacturing processes and to develop new industrial product applications.

The recommendation provides \$56,000,000 for four Clean Energy Manufacturing Innovation (CEMI) Institutes, \$25,000,000 for the Critical Materials Institute, and \$20,000,000 for the Manufacturing Demonstration Facility (MDF) and the Carbon Fiber Test Facility. Within available funds for the MDF, up to \$5,000,000 is for the development of additive systems and automation technologies that have the potential to deposit multiple materials allowing for hybrid material solutions. In addition, the Committee supports the Department's ongoing efforts to work on bio-based composites, bio-derived materials, and nano/microcellulose research. The Committee supports the budget request for Research and Development Consortia to conduct early-stage research and development in high priority areas and also supports early-stage research in materials, process knowledge, and applications of modeling and simulation relevant to energy in manufacturing. The recommendation provides no funding for the Energy-Water Desalination Hub.

The Committee notes that drying processes consume approximately 10 percent of the process energy used in the manufacturing sector. The recommendation provides up to \$10,000,000 to support research and development efforts to improve the efficiency of drying processes.

*Building Technologies.*—The Committee encourages the Department to continue work on transactive controls for the integration of buildings, the grid, and renewable energy assets, including photovoltaics, and encourages the continuation of this work. Within available funds, the recommendation includes up to \$25,000,000 for transactive controls research and development, of which \$5,000,000 is to continue promoting regional demonstrations of new, utility-led residential connected communities for advancing smart grid systems; \$28,000,000 for Commercial Buildings Integration; \$23,000,000 for Residential Buildings Integration; and \$25,000,000 for solid state lighting. If the Secretary finds solid-state lighting technology eligible for the twenty-first century lamp prize, specified under section 655 of the Energy Independence and Security Act of 2007, \$5,000,000 is provided in addition to funds recommended for lighting research and development.

Within the Residential Buildings Integration program, the Committee encourages the Department to support industry teams to facilitate research, demonstrate and test new systems, and facilitate widespread deployment through direct engagement with builders, the construction trades, equipment manufacturers, smart grid technology and systems suppliers, integrators, and State and local governments.

The Committee appreciates the Department's work in the area of mass composite timber technology and high performance building insulation and sensor technologies.

The Committee notes that natural gas plays an important role in meeting the energy needs of U.S. homes and commercial buildings. The Committee encourages the Department to explore research and development that can advance future natural gas systems and appliances to meet consumer demand for high efficiency and environmentally friendly products.

The Committee recommends up to \$20,000,000 for research, development, and market transformation programs on energy efficiency efforts related to the direct use of natural gas in residential applications, including gas heat pump heating and water heating, on-site combined heat and power, and natural gas appliance venting.

The Committee urges the Department to recognize the benefits of authorizing homebuilders through State energy codes to access on-site renewable generation prior to exhausting more expensive energy efficiency measures.

*Weatherization and Intergovernmental Programs.*—The Committee directs the Department to prioritize a timely distribution of Weatherization Assistance Program funds. The Committee recognizes that many individuals who would otherwise be eligible for the Weatherization Assistance Program have homes with structural deficiencies which preclude them from participating. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress a briefing on the kinds of information that is collected from grantees and the potential for collecting additional information that discusses the kinds of structural deficiencies that make homes ineligible for the program.

CORPORATE SUPPORT

The Program Direction, Strategic Programs, and Facilities and Infrastructure budgets provide the necessary resources for program and project management across all of EERE’s technology programs, for the adoption of technologies to market, and for the operation and upkeep of the National Renewable Energy Laboratory.

*Strategic Programs.*—The Department is encouraged to work with 2-year, public community and technical colleges on job training programs that lead to an industry-recognized credential in the energy workforce.

CYBERSECURITY, ENERGY SECURITY, AND EMERGENCY RESPONSE

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$ — —       |
| Budget estimate, 2019 ..... | 95,800,000   |
| Recommended, 2019 .....     | 146,000,000  |
| Comparison:                 |              |
| Appropriation, 2018 .....   | +146,000,000 |
| Budget estimate, 2019 ..... | +50,200,000  |

The Cybersecurity, Energy Security, and Emergency Response program leads the Department’s efforts to secure the nation’s energy infrastructure against all hazards, reduce the risks of and impacts from cyber events, and assist with restoration activities. A reliable and resilient power grid is critical to the nation’s economic competitiveness and leadership.

After adjusting for the account structure changes proposed in the President’s request, the recommendation is \$49,971,000 above the fiscal year 2018 enacted level for these activities.

The Committee places a high priority on ensuring the protection of the grid against cyberattacks and extreme weather events. The Committee appreciates the Department’s enhanced focus on these activities. Many different actors, governmental and private, play a role in preventing and responding to threats to the nation’s energy infrastructure. The Committee expects the Department to continue

coordinating its efforts with all stakeholders to ensure the highest priority areas are being addressed effectively in its ongoing efforts to protect the grid.

Within available funds for Cybersecurity for Energy Delivery Systems, \$10,000,000 is for research and development on concepts to simplify and isolate automated systems and remove vulnerabilities that could allow unauthorized access to the grid through digital software systems.

ELECTRICITY DELIVERY

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$--         |
| Budget estimate, 2019 ..... | 61,309,000   |
| Recommended, 2019 .....     | 175,000,000  |
| Comparison:                 |              |
| Appropriation, 2018 .....   | +175,000,000 |
| Budget estimate, 2019 ..... | +113,691,000 |

The Electricity Delivery program advances technologies and provides operational support to increase the efficiency and technological advancement of the nation’s electricity delivery system. The power grid employs aging technologies at a time when power demands and the deployment of new intermittent technologies are imposing new stresses on the system. The Electricity Delivery program aims to develop a modern power grid by advancing resilient power distribution systems, intelligent and high-efficiency grid components, and energy storage systems.

After adjusting for the account structure changes proposed in the President’s request, the recommendation is \$22,700,000 above the fiscal year 2018 enacted level for these activities.

Within available funds for Resilient Distribution Systems, \$7,000,000 is provided for university-based research and development of sensing, intelligent machines in the Internet of Things and their integration into the utility grid. The Committee supports investments to bring together the national laboratories’ micro grid capabilities to provide the most advanced set of micro grid research, development, and experimentation capabilities for developing grid solutions from fundamental research to evaluation, design, and decision support.

The Committee supports energy storage projects that fully assess and demonstrate a portfolio of energy storage systems at grid relevant scales and maximize the value stream of these technologies to deliver tangible benefits across the operations, energy delivery, environmental, and financial sectors of the utility industry.

Within available funds for Energy Storage, the Department is encouraged to launch a new initiative aimed at aggressively driving down costs and improving the performance of a diverse set of grid-scale storage technologies. The program will build off the Department’s prior research and development efforts in storage; include a suite of technologies capable of providing storage-like functions; and focus R&D efforts on technical, regulatory, and market issues necessary to achieve both existing grid-scale storage cost and performance targets, as well as targets for increased grid reliability, resiliency, or others as appropriate. The Electricity Delivery program is urged to coordinate its efforts with the Office of Science and EERE to ensure this new initiative best leverages the storage work being conducted within the Basic Energy Sciences program of



the Office of Science and programs within EERE where appropriate. Low cost grid-scale energy storage technologies are critical to improving grid resiliency, reliability, security, and the successful integration of a broad range of generation sources.

The Committee notes the potential benefits that high power, high capacity batteries can provide for increased energy resilience in the face of adverse events and increasing deployments of intermittent technologies. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a report on the potential use of next generation, high capacity and high power batteries in our energy system.

The Department is directed to continue the ongoing work between the national laboratories, industry, and universities to improve grid reliability and resiliency through the strategic goals of the Grid Modernization Initiative. The Committee encourages the Department to include all applied energy programs to ensure broad energy system resilience and modernization. In addition, the Committee supports the strategic goals of the Grid Modernization Laboratory Consortium and supports continued implementation of the Grid Multi-year Program Plan. The plan should include an emphasis on national grid resilience modeling and improved grid cyber resilience.

The Committee is supportive of establishing a shared platform for understanding the interconnectedness of the North American grid, but lacks details on cost estimates for these efforts. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a report describing the activities and costs necessary to achieve a North American grid model. Within available funds the Department may build upon existing tools and modeling work done at the Department to explore a shared modeling platform across the national laboratories.

The Committee supports the Department's involvement in the grid restoration effort in Puerto Rico and encourages the Department to continue to provide technical assistance as Puerto Rico works to rebuild its energy infrastructure. In addition, the Electricity Delivery program is encouraged to collaborate with EERE to offer assistance in assessing the viability and implementation of a subsea electric cable interconnection and the use of micro grids in order to reduce electricity rates.

#### NUCLEAR ENERGY

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$1,205,056,000 |
| Budget estimate, 2019 ..... | 757,090,000     |
| Recommended, 2019 .....     | 1,346,090,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | +141,034,000    |
| Budget estimate, 2019 ..... | +589,000,000    |

Nuclear power generates approximately one-fifth of the nation's electricity and will continue to be an important base-load energy source in the future. The Department of Energy's Nuclear Energy (NE) program invests in research, development, and demonstration activities that develop the next generation of clean and safe reactors, further improve the safety of our current reactor fleet, and

contribute to the nation's long-term leadership in the global nuclear power industry.

#### NUCLEAR ENERGY RESEARCH AND DEVELOPMENT

*Nuclear Energy Enabling Technologies.*—Within available funds, \$50,000,000 is for Crosscutting Technology Development, of which \$10,000,000 is for work on advanced sensors and instrumentation and \$10,000,000 is for hybrid energy systems; \$50,000,000 is for the Nuclear Science User Facilities, of which \$10,000,000 is for nuclear energy computation system and support; \$40,000,000 is for Nuclear Energy Advanced Modeling and Simulation, of which \$6,000,000 is for MW-scale reactor modeling and simulation; and \$24,300,000 is for the Energy Innovation Hub. The Department is directed to continue to treat the Energy Innovation Hub and the Nuclear Energy Advanced Modeling and Simulation programs as separate funding activities.

*Integrated University Program.*—The Committee recommends \$5,000,000 to continue the Integrated University Program, which is critical to ensuring the nation's nuclear science and engineering workforce in future years.

*Reactor Concepts Research, Development, and Demonstration.*—Within available funds, \$100,000,000 is for Advanced Small Modular Reactor Research and Development to support technical, first-of-its-kind engineering and design and regulatory development of next generation light water and non-light water small modular reactors, including \$10,000,000 for seismic analysis; \$155,000,000 is for Advanced Reactor Technologies, of which \$34,000,000 is for fuel and graphite qualification, \$22,000,000 is to complete the federal share of the two performance-based advanced reactor concepts, and \$20,000,000 is for MW-scale reactor research and development; and \$65,000,000 is for research and development to support efforts to develop a versatile fast test reactor. In support of the current fleet of reactors as they continue to ensure safe and reliable operations, the Committee includes \$50,000,000 for the Light Water Reactor Sustainability program.

The Department is encouraged to build upon the success of the advanced reactor concepts program and explore ways to support research and development that would enable non-light water reactor demonstrations by the mid to late 2020s.

The Department shall continue to work with the National Aeronautics and Space Administration (NASA) to ensure an adequate supply of plutonium-238 is available for future NASA space exploration missions.

*Fuel Cycle Research and Development.*—Within available funds, the recommendation provides \$128,559,000 for the Advanced Fuels Program, of which not less than \$55,600,000 is to continue the participation of three industry-led teams of the cost shared research and development program on Accident Tolerant Fuels; not less than \$20,000,000 is to support accident tolerant fuels development at the national laboratories and other facilities, including at the Advanced Test Reactor, the Transient Reactor Test Facility, and the Halden reactor; \$3,000,000 is to continue research on ceramic cladding; and \$15,000,000 is for additional support of capability development of transient testing, including test design, modeling, and simulation. The Committee notes that continued operation of the

Advanced Test Reactor, the Transient Reactor Test Facility, and the Halden Reactor are critical to the success of the Accident Tolerant Fuels program and should be preserved. Within available funds, the recommendation provides \$50,000,000 for Material Recovery and Waste Form Development, of which \$7,000,000 is for joint fuel cycle studies and up to \$20,000,000 is for highly enriched uranium recovery preparation and testing to support needs for high assay low enriched uranium.

The recommendation provides \$62,500,000 to continue generic Used Nuclear Fuel Disposition research and development activities. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress a report on how electromagnetic technologies can be used to remediate nuclear waste. The report shall evaluate the scientific basis for these technologies, the effects on nuclear waste and storage in the United States, the benefit to the nuclear power industry, and the implications for national security. The Committee is aware of the Department's ongoing research and development efforts regarding the safe transportation of spent nuclear fuel and encourages the Department to continue this important work to ensure that this fuel can be safely moved at the earliest opportunity.

IDAHO FACILITIES MANAGEMENT

*INL Operations and Infrastructure.*—Within available funds, the recommendation includes \$300,000,000 for INL Operations and Infrastructure to support the MFC and ATR Five-Year Plan to increase reliability and sustainability.

IDAHO SITEWIDE SAFEGUARDS AND SECURITY

*Idaho Sitewide Safeguards and Security.*—Within available funds, the recommendation includes \$10,000,000 to construct a protective forces building at the ATR complex that will meet the needs for expanded protective force and security operations under the Department's new Design Basis Threat but that will not exceed a total project cost of \$10,000,000.

FOSSIL ENERGY RESEARCH AND DEVELOPMENT

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$726,817,000 |
| Budget estimate, 2019 ..... | 502,070,000   |
| Recommended, 2019 .....     | 785,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +58,183,000   |
| Budget estimate, 2019 ..... | +282,930,000  |

Fossil energy resources, such as coal, oil, and natural gas, generate approximately 63 percent of the nation's electricity and will continue to provide for the majority of our needs for the foreseeable future. The Fossil Energy Research and Development program funds research, development, and demonstration activities to improve existing technologies and to develop next-generation systems in the full spectrum of fossil energy areas. At a time when fossil fuel power generation is expanding around the globe, the activities funded within this program advance our nation's position as a leader in fossil energy technologies and ensure that we use the full extent of our domestic resources safely and efficiently.

## COAL—CCS AND POWER SYSTEMS

The Department is directed to use funds from Coal CCS and Power Systems for both coal and natural gas research and development as it determines to be merited, as long as such research does not occur at the expense of coal research and development.

The recommendation provides \$25,000,000 to continue to support the solicitation for two large-scale pilots that focus on transformational coal technologies that represent a new way to convert energy to enable a step change in performance, efficiency, and the cost of electricity compared to today's technologies. Such technologies include thermodynamic improvements in energy conversion and heat transfer, such as pressurized oxygen combustion and chemical looping, and improvements in carbon capture systems technology. In making the awards for large-scale pilots, the Department should prioritize entities that have previously received funding for these technologies at the lab and bench scale.

Within available funds for Coal CCS and Power Systems, the Committee supports new solicitations for Front-End Engineering and Design studies on projects that generate emissions suitable for utilization or storage. In addition, the Committee recommends research and development, as well as pilot scale activities, that will improve the performance, reliability, and efficiency of both new and existing fossil fuel fired power plants.

Consistent with direction provided in fiscal year 2018, the Committee does not support the closure of any National Energy Technology Laboratory (NETL) site and provides no funds to plan, develop, implement, or pursue the consolidation or closure of any of the NETL sites.

The Committee supports the integrated carbon and energy management activities of NE and EERE and provides \$2,000,000 for Hybrid Carbon Conversion activities within Fossil Energy.

*Carbon Capture.*—The Department is directed to explore carrying out a prize competition to advance the research, development, or commercialization of technologies that capture, sequester, or utilize carbon from coal. The Committee encourages the Department to focus its efforts on improving the efficiency and decreasing the costs of carbon capture technologies, demonstrating carbon capture technologies, and identifying how these technologies can be integrated with business models and operations. This focus includes small- and large-scale pilot testing of technologies moving through the program pipeline and retrofit activities on the existing fleet.

*Carbon Storage.*—The Committee supports the past work of the Regional Carbon Sequestration Partnerships (RCSPs) in advancing future technologies for enhanced oil recovery, mineral resource extraction, and gaining deep subsurface knowledge through continued research. The Committee believes the Department should undertake measures to preserve, share, and advance the state of knowledge gained through these programs, which will provide the necessary information to strengthen platforms for industry adoption. Within available funds for Storage Infrastructure, the Committee provides up to \$30,000,000 to support the CarbonSAFE initiative in which the RCSPs are eligible to participate. The Department is encouraged to continue activities that promote the use and reuse of captured carbon from both the power and industrial sectors. In

addition, the Committee encourages the Department to support non-geologic utilization activities within the Carbon Use and Reuse program, including biological utilization by algae and other microorganisms.

*Advanced Energy Systems.*—Within available funds, \$30,000,000 is for Solid Oxide Fuel Cells to focus on hydrogen production and storage as well as research and development to enable efficient, cost-effective electricity generation with minimal use of water and the use of abundant domestic coal and natural gas resources with near-zero atmospheric emissions of CO<sub>2</sub> and pollutants. Moreover, central power generation applications of solid oxide fuel cells can be integrated with carbon capture and storage efforts to contribute to a secure energy future. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a report on the status of the Solid Oxide Fuel Cell Program. The report shall include a discussion of the technological achievements of the program, including lessons learned, and a discussion of the technical requirements to achieve the remaining goals of the program.

The Committee urges the Department to fund research and development activities to improve the efficiency of gas turbines used in power generation systems, working cooperatively with industry, universities, and other appropriate parties. The Committee recognizes the abundance of domestic coal and its potential to be a significant primary energy source for the production of liquid fuels. Within available funds, the Department is directed to support research and development that focuses on expanding the Department's external agency activities to develop and test advanced concept coal to liquid fuels technologies. Within available funds, \$37,000,000 is for transformative power generation to improve the efficiency, reliability, and flexible operations of both new and existing plants. The Department is directed to focus on advanced coal technologies that are applicable to retrofit technologies and modular coal technologies that are capable of distributed generation, represent maximum efficiency improvements over the current average fleet, incorporate advanced emissions control systems, and are economically competitive.

*Crosscutting Research.*—Within available funds, the recommendation provides up to \$2,500,000 to research low-temperature microwave plasma technology that converts domestic coal into high-performance carbon materials, and \$20,000,000 for the Advanced Ultrasupercritical Program to fabricate, qualify, and develop domestic suppliers capable of producing components from high temperature materials.

*NETL Coal Research and Development.*—The recommendation includes \$20,000,000 for the Department to continue its ongoing external agency activities to develop and test advanced separation technologies and accelerate the advancement of commercially viable technologies for the recovery of rare earth elements and minerals from U.S. coal and coal byproduct sources. The Committee expects research to support pilot-scale and experimental activities for near-term application.

*Supercritical Transformational Electric Power (STEP) Generation.*—Within available funds, the recommendation provides \$16,700,000, consistent with the original scope of work, to fully

fund the Department's cost share portion to design, construct, and operate a 10-MW pilot. The recommendation provides an additional \$5,730,000 for competitively-awarded research and development activities, coordinated with EERE and NE, to advance the use of supercritical power cycles.

NATURAL GAS TECHNOLOGIES

*Research.*—Within available funds, the recommendation provides \$9,000,000 for Environmentally Prudent Development and \$5,200,000 for the Risk Based Data Management System. The Department is encouraged to explore technologies that curtail methane gas emissions from flaring and venting in shale formations.

UNCONVENTIONAL FOSSIL ENERGY TECHNOLOGIES

The Committee supports the Department's continued investment into research and development on unconventional fossil energy technologies. These investments will help the United States maximize the benefits of its abundant unconventional natural gas liquids production.

The Committee recognizes the Department's ongoing efforts to support research into the exploration for and development of emerging unconventional oil and gas reservoirs. The Committee encourages continued efforts to characterize emerging unconventional reservoirs and to emphasize geographic areas where geological conditions are optimal for the generation and accumulation of economically significant amounts of oil or gas in the geological formations being studied. The Committee further encourages a focus of available resources on potential unconventional reservoirs for which there exist limited amounts of data rather than well-known existing reservoirs.

The Committee provides \$15,000,000 for Unconventional Field Test Sites.

The Committee is pleased with the Department's progress to date on studying the volatility of crude oil from the Bakken Shale in North Dakota and accurately assessing and characterizing volatility before transporting. The Committee directs the Department to continue this research in partnership with the Department of Transportation to improve the safety of crude oil transported by rail in this country.

NETL INFRASTRUCTURE

Within available funds, the recommendation provides \$5,500,000 for NETL's Supercomputer, Joule.

NAVAL PETROLEUM AND OIL SHALE RESERVES

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$4,900,000 |
| Budget estimate, 2019 ..... | 10,000,000  |
| Recommended, 2019 .....     | 10,000,000  |
| Comparison:                 |             |
| Appropriation, 2018 .....   | +5,100,000  |
| Budget estimate, 2019 ..... | ---         |

The Naval Petroleum and Oil Shale Reserves no longer serve the national defense purpose envisioned in the early 1900's, and consequently the National Defense Authorization Act for fiscal year 1996 required the sale of the Government's interest in the Naval

Petroleum Reserve 1 (NPR-1). To comply with this requirement, the Elk Hills field in California was sold to Occidental Petroleum Corporation in 1998. Following the sale of Elk Hills, the transfer of the oil shale reserves, and transfer of administrative jurisdiction and environmental remediation of the Naval Petroleum Reserve 2 (NPR-2) to the Department of the Interior, the Department retained one Naval Petroleum Reserve property, the Naval Petroleum Reserve 3 (NPR-3) in Wyoming (Teapot Dome field). The Department issued a disposition plan for NPR-3 in June 2013 and began implementation of the plan in fiscal year 2014. Transfer of NPR-3 to a new owner occurred in fiscal year 2015.

#### STRATEGIC PETROLEUM RESERVE

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$252,000,000 |
| Budget estimate, 2019 ..... | 175,105,000   |
| Recommended, 2019 .....     | 252,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | ---           |
| Budget estimate, 2019 ..... | +76,895,000   |

The mission of the Strategic Petroleum Reserve is to store petroleum to reduce the adverse economic impact of a major petroleum supply interruption to the U.S. and to carry out obligations under the international energy program.

The recommendation includes funding to address facilities development and operations, including physical security and cavern integrity, and to maintain 1,000,000 barrels of gasoline blendstock in the Northeast Gasoline Supply Reserve. The recommendation includes legislative language to direct the Secretary to draw down and sell crude oil from the Strategic Petroleum Reserve, with proceeds to be deposited into the Energy Security and Infrastructure Modernization Fund for use in carrying out the Life Extension II project. This drawdown and use of proceeds is in accordance with section 404 of the Bipartisan Budget Act of 2015.

#### SPR PETROLEUM ACCOUNT

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$8,400,000 |
| Budget estimate, 2019 ..... | ---         |
| Recommended, 2019 .....     | 10,000,000  |
| Comparison:                 |             |
| Appropriation, 2018 .....   | +1,600,000  |
| Budget estimate, 2019 ..... | +10,000,000 |

The SPR Petroleum Account funds Strategic Petroleum Reserve acquisition, transportation, and drawdown activities. The fiscal year 2019 budget request proposes to draw down and sell one million barrels of SPR crude oil to fund the costs of drawdown operations related to statutorily-directed sales. Instead, the recommendation provides discretionary appropriations for this purpose.

#### NORTHEAST HOME HEATING OIL RESERVE

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$6,500,000 |
| Budget estimate, 2019 ..... | 10,000,000  |
| Recommended, 2019 .....     | 10,000,000  |
| Comparison:                 |             |
| Appropriation, 2018 .....   | +3,500,000  |
| Budget estimate, 2019 ..... | ---         |

The acquisition and storage of heating oil for the Northeast began in August 2000 when the Department of Energy, through the Strategic Petroleum Reserve account, awarded contracts for the lease of commercial storage facilities and acquisition of heating oil. The purpose of the reserve is to assure home heating oil supplies for the Northeastern States during times of very low inventories and significant threats to the immediate supply of heating oil. The Northeast Home Heating Oil Reserve was established as a separate entity from the Strategic Petroleum Reserve on March 6, 2001.

ENERGY INFORMATION ADMINISTRATION

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$125,000,000 |
| Budget estimate, 2019 ..... | 115,035,000   |
| Recommended, 2019 .....     | 125,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | ---           |
| Budget estimate, 2019 ..... | +9,965,000    |

The Energy Information Administration is a quasi-independent agency within the Department of Energy established to provide timely, objective, and accurate energy-related information to the Congress, the executive branch, state governments, industry, and the public.

The Committee encourages the Department to continue important data collection, analysis, and reporting activities on energy use and consumption, including the Commercial Buildings Energy Consumption Survey, and the Residential Buildings Energy Consumption Survey.

The Committee notes that while the Energy Information Administration website does provide information for Puerto Rico and the other territories in its State Profiles section, the information furnished for Puerto Rico is not as detailed nor as up-to-date as the information furnished for states. The Committee encourages the Energy Information Administration to work to close these remaining data gaps.

NON-DEFENSE ENVIRONMENTAL CLEANUP

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$298,400,000 |
| Budget estimate, 2019 ..... | 218,400,000   |
| Recommended, 2019 .....     | 240,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | - 58,400,000  |
| Budget estimate, 2019 ..... | +21,600,000   |

Non-Defense Environmental Cleanup includes funds to manage and remediate sites used for civilian, energy research, and non-defense related activities. These past activities resulted in radioactive, hazardous, and mixed waste contamination that requires remediation, stabilization, or some other action.

URANIUM ENRICHMENT DECONTAMINATION AND DECOMMISSIONING FUND

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$840,000,000 |
| Budget estimate, 2019 ..... | 752,749,000   |
| Recommended, 2019 .....     | 870,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +30,000,000   |
| Budget estimate, 2019 ..... | +117,251,000  |



The Uranium Enrichment Decontamination and Decommissioning Fund was established by the Energy Policy Act of 1992 to fund the cleanup of gaseous diffusion plants at Portsmouth, Ohio; Paducah, Kentucky; and the East Tennessee Technology Park in Oak Ridge, Tennessee.

*Portsmouth.*—The recommendation includes funding above the budget request to fully offset the amount of proceeds that the Department planned to generate through bartering arrangements in order to fund additional cleanup in fiscal year 2019. After the date of enactment of this Act, the Department shall not barter, transfer, or sell uranium for the remainder of fiscal year 2019 in order to generate additional funding for Portsmouth cleanup that is in excess of the amount of funding provided in this Act.

*Title X Uranium/Thorium Reimbursements.*—The Committee recommends \$32,959,000 to reimburse private licensees for the cost of cleaning up uranium and thorium processing sites in accordance with Title X of the Energy Policy Act of 1992. The Committee expects the Department to reimburse licensees for all previous expenses, including costs related to remediation, restoration, and oversight of these programs, and to ensure all impacted communities are made whole. Fulfilling the obligation to fully reimburse licensees is important to the health and safety of the impacted communities. The Committee expects the Department to provide sufficient resources within future budget requests to reimburse licensees for approved claim balances in a timely manner and to avoid accumulating balances and liabilities.

SCIENCE

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$6,259,903,000 |
| Budget estimate, 2019 ..... | 5,390,972,000   |
| Recommended, 2019 .....     | 6,600,000,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | +340,097,000    |
| Budget estimate, 2019 ..... | +1,209,028,000  |

The Office of Science funds basic science research across national laboratories, universities, and other research institutions in support of American innovation and the Department’s energy-focused missions. Through research in physics, biology, chemistry, and other science disciplines, these activities expand scientific understanding and secure the nation’s leadership in energy innovation. The Office of Science is the nation’s largest supporter of basic research in the physical sciences.

The Science program office includes Advanced Scientific Computing Research, Basic Energy Sciences, Biological and Environmental Research, Fusion Energy Sciences, High Energy Physics, Nuclear Physics, Workforce Development for Teachers and Scientists, Science Laboratories Infrastructure, Safeguards and Security, and Program Direction. The Committee has placed a high priority on funding these activities in fiscal year 2019, given the private sector is not likely to fund research whose findings either have high non-commercial value or are not likely to be commercialized in the near or medium term. This work is vital to sustaining the scientific leadership of the United States and can provide the underpinnings for valuable intellectual property in the coming decades.

The Committee encourages the Department to evaluate methods to educate new and existing minority and women-owned small businesses about SBIR and STTR grants, and directs the Department to provide to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of this Act a report on current and planned outreach efforts in this area.

The Committee appreciates the Department's focus on quantum information sciences and encourages the Department, in addition to activities referenced in the budget request, to explore research and development on precision sensors.

#### ADVANCED SCIENTIFIC COMPUTING RESEARCH

The Advanced Scientific Computing Research program develops and hosts some of the world's fastest computing and network capabilities to enable science and energy modeling, simulation, and research.

*Exascale Computing Project.*—The recommendation includes \$225,000,000 for exascale activities.

*High Performance Computing and Network Facilities.*—In addition to the long-term exascale initiative, the Committee supports continued upgrade and operation of the Leadership Computing Facilities at Argonne and Oak Ridge national laboratories and of the High Performance Production Computing capabilities at Lawrence Berkeley National Laboratory. The recommendation includes \$140,000,000 for the Argonne Leadership Computing Facility, \$185,000,000 for the Oak Ridge Leadership Computing Facility, and \$100,000,000 for the National Energy Research Scientific Computing Center at Lawrence Berkeley National Laboratory. Within available funds, the recommendation includes \$10,000,000 for the Computational Science Graduate Fellowship program and \$80,000,000 to support necessary infrastructure upgrades and operations for ESnet.

The Committee is concerned that the increased costs of the Exascale Computing Initiative compared to previous high performance computing (HPC) efforts are not transparently presented because the Department's budget request contains inadequate detail on the cost of its HPC procurements. In its fiscal year 2020 budget request, the Department shall submit a budget justification for Advanced Scientific Computing Research that clearly details funding amounts requested for base research and development activities, operations, and procurements for the Exascale Computing Initiative.

The Committee notes the importance of a strong research program in applied and computational mathematics to the Department's mission. The Committee encourages the Department to prioritize research in applied and computational mathematics, supercomputing, and quantum computing to ensure the U.S. remains competitive in this field.

Artificial intelligence technologies that may improve the analysis and interpretation of big data can lead to substantial improvements in the Department's ability to meet its nuclear security, energy, and science missions. The Committee provides \$26,000,000 to launch an artificial intelligence and big data initiative.

## BASIC ENERGY SCIENCES

The Basic Energy Sciences program funds basic research in materials science, chemistry, geoscience, and bioscience. The science breakthroughs in this program enable a broad array of innovation in energy technologies and other industries critical to American economic competitiveness.

*Research.*—Within available funds, the recommendation provides \$24,088,000 for the Batteries and Energy Storage Innovation Hub; \$15,000,000 for the Fuels from Sunlight Innovation Hub; \$130,500,000 for facilities operations of the nanoscience research centers; \$500,000,000 for facilities operations of the nation's light sources; \$280,000,000 for facilities operations of the high flux neutron sources; \$20,000,000 for the Experimental Program to Stimulate Competitive Research; \$110,000,000 for the Energy Frontier Research Centers; and \$10,100,000 for Other Project Costs, of which \$6,100,000 is for LCLS–II, \$2,000,000 is for ALS–U, and \$2,000,000 is for LCLS–II HE.

The Committee supports the continued research and development for the Batteries and Energy Storage Innovation Hub to develop energy storage research prototypes to ensure the outcome of basic research leads to practical solutions that are competitive in the marketplace. The Committee encourages the Hub to focus on grid storage applications, particularly on chemistries with low cost reagents.

The Committee encourages the Department to resume annual, or biennial, Implementation Grant solicitations when making awards in support of the Experimental Program to Stimulate Competitive Research. The Department is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a report that provides a plan for these future solicitations.

The Committee encourages the Department to continue to provide support for basic research in polymers and polymer-based materials for energy applications and also encourages the Department to implement neutron research efforts for polymeric materials for the materials community. The Committee is aware of the discovery of physical phenomena in the light harvesting systems of photosynthetic organisms that has potential applications in quantum computing. The recommendation provides \$10,000,000 for research of artificial light harvesting systems that promise to significantly increase computational processing power and speed.

## BIOLOGICAL AND ENVIRONMENTAL RESEARCH

The Biological and Environmental Research (BER) program supports advances in energy technologies and related science through research into complex biological and environmental systems. The Committee directs the Department to give priority to optimizing the operation of BER user facilities and the programs that utilize them.

The recommendation provides \$100,000,000 for the Bioenergy Research Centers and \$70,000,000 for the Joint Genome Institute.

The Committee recognizes the importance of the emerging field of microbiome research and encourages the Department to explore

establishing a national microbiome database to maintain leadership in the field.

The Committee continues to support the Department's funding for academia to perform studies, including independent evaluations using existing data sets and peer-reviewed publications that include the collection and evaluation of atmospheric data from satellite observations obtained in cooperation with NASA. Satellite observations of the atmosphere, within the context of the Earth as a global system, provide information that is critical in the interpretation of earth-based observations.

The Committee supports the Department's proposal to initiate a terrestrial-aquatic interfaces pilot project and encourages the Department to explore the resiliency of coastal ecosystems as part of this project.

Within available funds, the Department is directed to continue to support NGEE-Arctic, NGEE-Tropics, the SPRUCE field site, the Watershed Function Science Focus Area, and the AmeriFLUX project.

#### FUSION ENERGY SCIENCES

The Fusion Energy Sciences program supports basic research and experimentation aiming to harness nuclear fusion for energy production.

*Research.*—The Committee recommends \$281,704,000 for burning plasma science foundations, \$61,246,000 for burning plasma science long pulse, and \$84,050,000 for discovery plasma science. Within available funds, the recommendation provides \$18,000,000 for High Energy Density Laboratory Plasmas, \$25,000,000 for Scientific Discovery through Advanced Computing, \$2,500,000 to provide upgrades to the Safety and Tritium Applied Research facility, and \$7,000,000 for the Materials Plasma Exposure Experiment.

*Construction.*—The Committee recommends \$163,000,000 for the U.S. contribution to the ITER project. The Committee continues to believe the ITER project represents an important step forward for energy sciences and has the potential to revolutionize the current understanding of fusion energy.

#### HIGH ENERGY PHYSICS

The High Energy Physics program supports fundamental research into the elementary constituents of matter and energy and ultimately into the nature of space and time. The program focuses on particle physics theory and experimentation in three areas: the energy frontier, which investigates new particles and fundamental forces through high-energy experimentation; the intensity frontier, which focuses on rare events to better understand our fundamental model of the universe's elementary constituents; and the cosmic frontier, which investigates the nature of the universe and its form of matter and energy on cosmic scales.

*Research.*—Within available funds, the recommendation provides \$22,450,000 to complete the dark energy and dark matter experiments, \$105,000,000 for the HL-LHC Upgrade Projects, \$31,000,000 for PIP-II, and \$10,000,000 to continue the upgrade of FACET II.

The Committee supports the Department's efforts to advance laser-driven accelerators and encourages the Department to explore

how this technology fits within future planning efforts for the High Energy Physics program. In addition, the Committee strongly urges the Department to maintain a balanced portfolio of small, medium, and large scale experiments, and to ensure adequate funding for research performed at universities and the national laboratories.

NUCLEAR PHYSICS

The Nuclear Physics program supports basic research into the fundamental particles that compose nuclear matter, how they interact, and how they combine to form the different types of matter observed in the universe today.

*Operations and Maintenance.*—Within available funds, the recommendation provides \$10,000,000 for the Stable Isotope Production Facility, \$6,600,000 for the Gamma-Ray Energy Tracking Array, and \$5,660,000 for the Super Pioneering High Energy Nuclear Interaction Experiment. The Committee directs the Department to give priority to optimizing the operations for the Relativistic Heavy Ion Collider, the Continuous Electron Beam Accelerator Facility, the Argonne Tandem Linac Accelerator System, and the Brookhaven Linac Isotope Producer Facility.

NUCLEAR WASTE DISPOSAL

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$ — —       |
| Budget estimate, 2019 ..... | 90,000,000   |
| Recommended, 2019 .....     | 190,000,000  |
| Comparison:                 |              |
| Appropriation, 2018 .....   | +190,000,000 |
| Budget estimate, 2019 ..... | +100,000,000 |

The Committee recommendation includes \$190,000,000 for Nuclear Waste Disposal to continue the Department of Energy’s statutorily required activities for the Yucca Mountain license application. Within available funds, the Department is directed to reestablish its capability to respond to the Nuclear Regulatory Commission during the adjudicatory process and to otherwise fully support the Yucca Mountain licensing process. The recommendation includes support for affected units of local government that have formally consented to host Yucca Mountain.

ADVANCED RESEARCH PROJECTS AGENCY—ENERGY

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$353,314,000 |
| Budget estimate, 2019 ..... | — — —         |
| Recommended, 2019 .....     | 325,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | —28,314,000   |
| Budget estimate, 2019 ..... | +325,000,000  |

The Advanced Research Projects Agency-Energy (ARPA-E) supports research aimed at rapidly developing energy technologies whose development and commercialization are too risky to attract sufficient private sector investment but are capable of significantly changing the energy sector to address our critical economic and energy security challenges. Projects funded by ARPA-E include such wide-ranging areas as production processes for transportation fuel alternatives that can reduce our dependence on imported oil, heating and cooling technologies with exceptionally high energy efficiency, and improvements in petroleum refining processes.

The Department is directed to disburse funds appropriated for ARPA–E on eligible projects within a reasonable time period, consistent with past practices.

TITLE 17 INNOVATIVE TECHNOLOGY LOAN GUARANTEE PROGRAM  
ADMINISTRATIVE EXPENSES

GROSS APPROPRIATION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$33,000,000 |
| Budget estimate, 2019 ..... | 10,000,000   |
| Recommended, 2019 .....     | 32,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | -1,000,000   |
| Budget estimate, 2019 ..... | +22,000,000  |

OFFSETTING COLLECTIONS

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$-10,000,000 |
| Budget estimate, 2019 ..... | -15,000,000   |
| Recommended, 2019 .....     | -15,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | -5,000,000    |
| Budget estimate, 2019 ..... | ---           |

RESCISSION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$- --       |
| Budget estimate, 2019 ..... | -240,000,000 |
| Recommended, 2019 .....     | ---          |
| Comparison:                 |              |
| Appropriation, 2018 .....   | ---          |
| Budget estimate, 2019 ..... | +240,000,000 |

NET APPROPRIATION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$23,000,000 |
| Budget estimate, 2019 ..... | -245,000,000 |
| Recommended, 2019 .....     | 17,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | -6,000,000   |
| Budget estimate, 2019 ..... | +262,000,000 |

The funds provided to the Title 17 Innovative Technology Loan Guarantee Program support administrative operations only.

ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PROGRAM

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$5,000,000 |
| Budget estimate, 2019 ..... | 1,000,000   |
| Recommended, 2019 .....     | 5,000,000   |
| Comparison:                 |             |
| Appropriation, 2018 .....   | ---         |
| Budget estimate, 2019 ..... | +4,000,000  |

The Energy Independence and Security Act of 2007 established a direct loan program to support the development of advanced technology vehicles and associated components in the United States. The program provides loans to automobile and automobile part manufacturers for the cost of re-equipping, expanding, or establishing manufacturing facilities in the United States to produce advanced technology vehicles or qualified components, and for associated engineering integration costs. The funds provided support administrative operations only.

TRIBAL ENERGY LOAN GUARANTEE PROGRAM

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$1,000,000 |
| Budget estimate, 2019 ..... | - 8,500,000 |
| Recommended, 2019 .....     | 1,000,000   |
| Comparison:                 |             |
| Appropriation, 2018 .....   | - - -       |
| Budget estimate, 2019 ..... | +9,500,000  |

The Energy Policy Act of 2005 established a loan guarantee program for energy development to provide or expand electricity on Indian land. The funds provided support administrative operations only.

DEPARTMENTAL ADMINISTRATION

GROSS APPROPRIATION

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$285,652,000 |
| Budget estimate, 2019 ..... | 235,534,000   |
| Recommended, 2019 .....     | 280,524,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | - 5,128,000   |
| Budget estimate, 2019 ..... | +44,990,000   |

REVENUES

|                             |                |
|-----------------------------|----------------|
| Appropriation, 2018 .....   | \$ -96,000,000 |
| Budget estimate, 2019 ..... | - 96,000,000   |
| Recommended, 2019 .....     | - 96,000,000   |
| Comparison:                 |                |
| Appropriation, 2018 .....   | - - -          |
| Budget estimate, 2019 ..... | - - -          |

NET APPROPRIATION

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$189,652,000 |
| Budget estimate, 2019 ..... | 139,534,000   |
| Recommended, 2019 .....     | 184,524,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | - 5,128,000   |
| Budget estimate, 2019 ..... | +44,990,000   |

Funding recommended for Departmental Administration provides for general management and program support functions benefiting all elements of the Department of Energy, including the National Nuclear Security Administration. The account funds a wide array of Headquarters activities not directly associated with the execution of specific programs. The recommendation includes six reprogramming control points in this account to provide flexibility in the management of support functions. Other Departmental Administration includes Management, Project Management Oversight and Assessments, Chief Human Capital Officer, Office of Technology Transitions, Office of Small and Disadvantaged Business Utilization, General Counsel, Office of Policy, International Affairs, and Public Affairs. The Department is directed to continue to submit a budget request that proposes a separate funding level for each of these activities. Within International Affairs, the recommendation includes \$2,000,000 for the Israel Binational Industrial Research and Development (BIRD) Foundation, which was previously funded in the EERE account, and \$4,000,000 for the U.S.–Israel Center of Excellence in Energy, Engineering and Water Technology.

*Economic Impact and Diversity.*—The recommendation includes \$10,169,000 for Economic Impact and Diversity, the same as fiscal year 2018 and \$164,000 above the budget request.

*Chief Information Officer.*—To enhance the accountability for management of cyber resources, the Committee recommendation consolidates cybersecurity funding under the Office of the Chief Information Officer. The recommendation includes \$131,624,000, including \$96,793,000 as requested within Departmental Administration and \$34,831,000 as requested for CyberOne activities within the DOE working capital fund. Within this amount, not less than \$71,501,000 shall be for cybersecurity and secure information.

*Small Refinery Exemption.*—The Department shall continue to adhere to direction provided under this heading in the explanatory statement accompanying Public Law 115–141.

OFFICE OF THE INSPECTOR GENERAL

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$49,000,000 |
| Budget estimate, 2019 ..... | 51,330,000   |
| Recommended, 2019 .....     | 51,330,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | +2,330,000   |
| Budget estimate, 2019 ..... | ---          |

The Office of the Inspector General performs agency-wide audit, inspection, and investigative functions to identify and correct management and administrative deficiencies that create conditions for existing or potential instances of fraud, waste, and mismanagement. The audit function provides financial and performance audits of programs and operations. The inspections function provides independent inspections and analyses of the effectiveness, efficiency, and economy of programs and operations. The investigative function provides for the detection and investigation of improper and illegal activities involving programs, personnel, and operations.

ATOMIC ENERGY DEFENSE ACTIVITIES

The Atomic Energy Defense Activities programs of the Department of Energy in the National Nuclear Security Administration (NNSA) consist of Weapons Activities, Defense Nuclear Nonproliferation, Naval Reactors, and Federal Salaries and Expenses; outside of the NNSA, these include Defense Environmental Cleanup, Other Defense Activities, and Defense Nuclear Waste Disposal. Descriptions of each of these accounts are provided below.

NATIONAL NUCLEAR SECURITY ADMINISTRATION

The Department of Energy is responsible for enhancing U.S. national security through the military application of nuclear technology and reducing the global danger from the proliferation of weapons of mass destruction. The NNSA, a semi-autonomous agency within the Department, carries out these responsibilities. Established in March 2000 pursuant to title 32 of the National Defense Authorization Act for Fiscal Year 2000, the NNSA is responsible for the management and operation of the nation’s nuclear weapons complex, naval reactors, and nuclear nonproliferation activities.

*Indirect Overhead and Administrative Costs.*—The Committee expects the NNSA to take prompt action to reduce the size of the



overhead and administrative costs that are being charged to its programmatic activities, as directed in the fiscal year 2018 Act. The Committee is awaiting the receipt of required reports on the Department's indirect cost pools and a plan by the NNSA to reduce the size of the administrative and other overhead charges levied on its major nuclear modernization programs. None of the funds shall be used for an Institutional Plant Project that is funded through an indirect cost pool of an NNSA site. The recommendation provides robust direct funding for the NNSA's infrastructure needs, and the Committee will consider funding infrastructure investments through the site indirect cost pools after receipt of the outstanding reporting requirements. The NNSA is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act a report that accounts for the number of personnel at NNSA sites whose costs are entirely funded through site indirect cost pools.

The recommendation includes \$15,313,147,000 for the NNSA, \$644,195,000 above fiscal year 2018 and \$222,097,000 above the budget request.

WEAPONS ACTIVITIES

|                             |                  |
|-----------------------------|------------------|
| Appropriation, 2018 .....   | \$10,642,138,000 |
| Budget estimate, 2019 ..... | 11,017,078,000   |
| Recommended, 2019 .....     | 11,200,000,000   |
| Comparison:                 |                  |
| Appropriation, 2018 .....   | +557,862,000     |
| Budget estimate, 2019 ..... | +182,922,000     |

Weapons Activities ensures the safety, security, reliability, and effectiveness of the nation's nuclear weapons stockpile without nuclear testing by providing funding to four main elements: Directed Stockpile Work; Research, Development, Technology and Engineering; Infrastructure and Operations; and Security.

The NNSA's budget request for Weapons Activities proposed significant reductions to infrastructure recapitalization and deferred maintenance reduction efforts. The Committee is concerned that, in order to pay for the projected costs of its major nuclear modernization programs, the NNSA is undercutting the investments needed to address the entirety of its aging infrastructure problems and to build a nuclear weapons workforce that possesses the skills and knowledge needed to design, develop, test, and manufacture warheads, as endorsed in the Administration's Nuclear Posture Review. As the costs of the major modernization programs continue to increase, the NNSA must take concerted action to prevent cost growth associated with underperforming and poorly scoped activities. The recommendation provides additional funding above the request to continue the current pace of infrastructure recapitalization efforts across the nuclear security enterprise, including efforts to reduce the backlog of deferred maintenance and to upgrade physical security systems to improve the security posture of the NNSA sites.

The Committee notes that the original fiscal year 2019 budget request did not contain adequate information regarding the Department's request for low-yield ballistic missile funding, but a technical amendment with additional details was later submitted. When proposing new or modified nuclear weapons activities, the

Committee expects the Department to follow the requirements of 50 U.S.C. 2529, including requesting a single dedicated line item for such activities.

*Plutonium.*—While the NNSA was directed in the fiscal year 2017 and 2018 Acts to request funding to meet additional plutonium infrastructure mission needs under a new and separate project that could be clearly presented for consideration, the NNSA's fiscal year 2019 budget request does not contain such a project and continues to disregard Congressional direction to remove specific scope from the Chemistry and Metallurgy Research Replacement project that was in excess of the scope originally authorized by Congress. The NNSA's five year budget plans include approximately \$4,000,000,000 for unspecified activities within Plutonium Sustainment to achieve long-term pit production capacity targets. The specific activities and total costs needed to achieve these targets are not described, and a management plan with near-term milestones for carrying out this significant multi-year effort are not presented. The NNSA's continued inability to produce a transparent plan to establish a pit production capability that includes a resource-loaded schedule that can be independently verified for reasonableness creates significant concerns. The recommendation establishes a new construction project within Infrastructure and Operations that shall be utilized to carry out any capital improvements and equipment installations that are needed at Los Alamos National Laboratory to meet plutonium mission needs. Not later than 60 days after the enactment of this Act, the NNSA shall provide to the Committees on Appropriations a report that describes in detail the scope, costs, and schedule, with near term milestones for any capital improvements needed, to meet its plutonium mission needs.

#### DIRECTED STOCKPILE WORK

Directed Stockpile Work includes all activities that directly support weapons in the nuclear stockpile, including maintenance, research, development, engineering, certification, dismantlement, and disposal activities. The Committee recommends \$4,581,296,000 for Directed Stockpile Work, \$571,849,000 above fiscal year 2018 and \$84,909,000 below the budget request.

*Life Extension Programs.*—The recommendation provides full funding for the NNSA's life extension programs, including the ongoing refurbishment efforts for the B61, W76, W88, and W80 warheads. The recommendation also provides funding requested for a new modification to the W76 warhead to achieve a lower-yield capability for that system and to initiate phase 6.1 efforts on a life extension or replacement of the W78 warhead.

*W78 Life Extension Program.*—The Committee is concerned that the NNSA is proceeding with a premature decision to replace the W78 with an interoperable warhead based on a stockpile strategy that was not endorsed in the Administration's Nuclear Posture Review and that was not funded by the Congress when first proposed under the previous Administration. The NNSA has not resolved major technical issues identified by the JASONs Defense Advisory Group in 2015 associated with modifying existing warheads to achieve interoperability or to increase the usage of insensitive high explosives (IHE) in the stockpile. Specifically, the JASONs found

that these warhead modifications may result in sub-optimal designs and may force a reduction in design yield margins. The rationale for converting warheads from CHE to IHE is not clear considering the technical risks, the high costs involved, and the current lack of a pit production capability that could produce such warheads in quantities needed for the stockpile. The NNSA carried out a Pit Manufacturing and Certification Campaign to restore the capability to manufacture and certify up to ten plutonium pits per year from 1996 to 2007. However, the NNSA never demonstrated production at full capacity and lost the limited capacity it had built due to safety missteps that shut down plutonium operations in the PF-4 facility for several years. The NNSA hopes to achieve a far greater production capacity over the same period of time. Given the NNSA's past performance, any nuclear modernization program that relies on the successful establishment of a near-term pit production capacity should be considered by the Administration to be a high-risk endeavor and a program that does not rely on pit production should be pursued in parallel to ensure stockpile needs will continue to be met.

In lieu of the request to begin phase 6.2 activities for an inter-operable warhead to replace the W78, the recommendation provides funding to begin a phase 6.1 study to fully analyze all available alternatives for the W78 warhead. Upon conclusion of phase 6.1 efforts and prior to initiation of phase 6.2 efforts, the NNSA shall provide to the Committees on Appropriations of both Houses of Congress a report that compares the costs associated with replacing the W78 warhead with an IHE design that may require new pit manufacturing to the costs of extending the life of the W78. The report shall include a detailed description of the comparative costs that may be needed to upgrade Department of Defense facilities to continue to safely handle CHE or that otherwise may reduce drivers for replacing CHE warheads with IHE.

*Domestic Uranium Enrichment.*—The recommendation provides \$100,704,000. Within these funds, not less than \$25,000,000 is for continued research, operation, and further advancement of gas centrifuge technology. The Committee supports continued operations and testing of gas centrifuge technology to further advance the technology and to maintain the specialty expertise and operational proficiency that will be necessary to meet future U.S. defense and non-defense needs for enriched uranium.

*Comprehensive Beryllium Strategy.*—Beryllium has been labeled a critical mineral by the United States Geological Survey for a wide variety of needs and is the only material qualified by field tests for certain nuclear weapons requirements. The Committee encourages the NNSA to continue efforts to create a unified approach to security of supply for beryllium and urges the national laboratories to create a joint plan to ensure that beryllium is available to support all the requirements of the Stockpile Stewardship and Management Plan.

#### RESEARCH, DEVELOPMENT, TECHNOLOGY, AND ENGINEERING

The NNSA's Research, Development, Technology, and Engineering (RDT&E) activities focus on the development and maintenance of critical capabilities, tools, and processes that support science-based stockpile stewardship and continued certification of the

stockpile in the absence of underground nuclear testing. For RDT&E, the Committee recommends \$2,028,366,000, \$5,999,000 below fiscal year 2018 and \$32,973,000 above the budget request.

*Academic Alliances and Partnerships.*—Within Academic Alliances and Partnerships, not less than \$20,000,000 shall be for the Minority Serving Institution Partnerships Program and not less than \$9,000,000 shall be for academic grants for high energy density laboratory plasmas previously funded within the Inertial Confinement Fusion Ignition and High Yield program. The Committee supports continued research into high energy density plasmas and recognizes the partnerships between the national laboratories and research universities to address the critical need for skilled graduates to replace an aging workforce.

*Enhanced Capabilities for Subcritical Experiments.*—The recommendation does not include funding requested for the Advanced Sources and Detectors Major Item of Equipment (MIE). DOE project management reports indicate the NNSA has not yet achieved Critical Decision-1 (CD-1) for this MIE, despite the NNSA's budget justification that lists CD-1 as a fiscal year 2017 achievement. Rather, significant portions of the technology are reported to be at low technology readiness levels and need to be advanced prior to the issuance of CD-1. The recommendation includes \$20,000,000 to continue to advance technologies needed for the MIE. The NNSA is directed to submit a project data sheet for the Advanced Sources and Detectors MIE with the scope, cost, and schedule for carrying out this project clearly presented in its fiscal year 2020 budget request.

*Stockpile Responsiveness Program.*—The recommendation includes additional funding above the budget request for the congressionally-mandated Stockpile Responsiveness Program.

*Inertial Confinement Fusion (ICF) and High Yield.*—The recommendation rejects the NNSA's request to discontinue major experimental activities within the ICF program. Funds provided to the ICF program support unique experimental platforms that help assess the state of the current stockpile and enable decisions on life extension programs without underground nuclear weapons testing. While progress in achieving ignition at the National Ignition Facility has been slow, the value of maintaining a robust research program in high energy density physics will continue to be recognized and strongly supported. To ensure that funds provided will be used to adequately maintain the NNSA's experimental capabilities as intended, the recommendation includes new funding controls within the ICF program for the National Ignition Facility at Lawrence Livermore National Laboratory, the Z Pulsed Power Facility at Sandia National Laboratories, and the Omega Laser Facility at the Laboratory for Laser Energetics. Within funds for High Energy Density R&D, the recommendation includes funding for research and support activities at Los Alamos National Laboratory, target fabrication, and not less than \$8,000,000 for the Nike Laser at the Naval Research Laboratory.

While the Committee continues to support the full utilization of ICF experimental facilities, the Committee also recognizes the need to save costs to ensure adequate funding for high priority stockpile modernization activities. The NNSA is directed to pursue full cost recovery for all users at the National Ignition Facility as previously

recommended by the Department of Defense Office of Cost Assessment and Program Evaluation and to ensure that all users are transitioned to a full cost recovery model by fiscal year 2020.

*Advanced Simulation and Computing.*—Within amounts for Advanced Simulation and Computing (ASC), the recommendation includes \$20,000,000 to continue research on advanced memory technology to address future architecture technical challenges. The Committee is concerned that the increased costs of the Exascale Computing Initiative compared to previous high performance computing (HPC) efforts are not transparently presented because the NNSA's budget request contains inadequate detail on the cost of its HPC procurements. In its fiscal year 2020 budget request, the NNSA shall submit a budget justification for ASC that clearly details funding amounts requested for base research and development activities, operations, procurements, and the Exascale Computing Initiative.

While the NNSA's next generation of HPC systems are major acquisitions, the Committee is concerned that the NNSA's procurement decisions have not been derived by conducting a thorough analysis of alternatives that will meet a set of clearly identified threshold requirements. The NNSA is directed to provide to the Committees on Appropriations of both Houses of Congress not later than 60 days after the enactment of this Act an analysis of alternatives for the NNSA's HPC acquisitions that clearly maps future system requirements to stockpile needs, compares costs and benefits of various alternatives, and provides a justification for the NNSA's preferred alternative. The Committee directs the Comptroller General to undertake a review of the NNSA's management of the ASC program to evaluate the NNSA's process for setting requirements and evaluating alternatives for the ASC program and to identify the estimated costs of the NNSA's future systems compared to previous HPC acquisitions.

#### INFRASTRUCTURE AND OPERATIONS

Infrastructure and Operations provides funding for the base operations, maintenance, and recapitalization of NNSA facilities and infrastructure. The Committee recommends \$3,188,594,000 for Infrastructure and Operations, \$70,791,000 above fiscal year 2018 and \$185,858,000 above the budget request. Within Infrastructure and Operations, the NNSA shall ensure that incremental funding needed to meet individual programmatic goals are fully accounted for within funds for the corresponding programmatic activity. The Committee notes that the NNSA has been requesting significant funding amounts for projects while they are still in the very early planning stages, in violation of the requirements in 50 U.S.C. 2746 that require the NNSA to complete a conceptual design before requesting funding for a major construction project.

*Maintenance and Repair of Facilities.*—The Committee recommends \$515,138,000, \$150,138,000 above the budget request, to sustain momentum on reducing the backlog of deferred maintenance and to carry out cost accounting changes needed to ensure direct funding of maintenance at the NNSA's national laboratories and other sites.

*Recapitalization.*—The Committee recommends \$612,661,000, \$71,973,000 above the budget request, to restore funding for the Recapitalization program to the fiscal year 2018 level.

*19-D-650 Plutonium Production Capability, LANL.*—The recommendation includes a new construction start for infrastructure upgrades needed to carry out the NNSA’s plutonium mission at Los Alamos National Laboratory.

*06-D-141 Uranium Processing Facility (UPF), Y-12.*—The NNSA approved starting major construction activities for the Uranium Processing Facility project without having a certified and compliant earned value management system in place for the project to accurately track project performance. The Committee is also concerned that the Department does not have adequate capacity for project review that is independent of NNSA program personnel that are accountable for project performance. While the NNSA continues to request an increasingly large amount for the project, prior year funds have not been fully expended. The recommendation provides funding at the fiscal year 2018 enacted level. The Committee will monitor project performance via financial reporting of project commitments to determine future funding needs.

*04-D-125 Chemistry and Metallurgy Research (CMR) Replacement Project, LANL.*—As directed by Congress in the fiscal year 2018 Act and previous years, funding for the CMR Replacement Project shall be limited to that of the original mission need for the project, that is, to relocate existing analytic chemistry and materials characterization capabilities from the legacy CMR facility.

#### SECURITY

*Secure Transportation Asset.*—Within Secure Transportation Asset Operations and Equipment, the recommendation includes \$10,000,000 above the budget request to expedite procurement of the next generation Mobile Guardian Transporter (MGT). The Committee is concerned that the NNSA’s program to replace its aging nuclear weapons transporter fleet with the MGT is proceeding excessively slowly. The current transporters are far beyond their 20-year service life, yet the NNSA’s program would carry out planning and design activities over the next six fiscal years and would not procure the first replacement unit until fiscal year 2025. The NNSA is directed to undertake a review of its MGT program and provide to the Committees on Appropriations of both Houses of Congress not later than 120 days after the enactment of this Act a plan to carry out an expedited design and procurement program that will address its aging fleet in a more timely manner and that will better ensure that its weapons transportation programs continue to meet stringent safety and security standards.

*Physical Security Improvement Program.*—The Committee recommends \$30,000,000 to modernize and upgrade physical security systems at the NNSA sites that are nearing the end of design life.

#### LEGACY CONTRACTOR PENSIONS

The Committee provides \$162,292,000 for payments into the legacy University of California contractor employee defined benefit pension plans.

## DEFENSE NUCLEAR NONPROLIFERATION

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$1,999,219,000 |
| Budget estimate, 2019 ..... | 1,862,825,000   |
| Recommended, 2019 .....     | 1,902,000,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | -97,219,000     |
| Budget estimate, 2019 ..... | +39,175,000     |

The Defense Nuclear Nonproliferation account provides funding to programs of the National Nuclear Security Administration that prevent, counter, and respond to global nuclear threats. The recommendation includes \$15,000,000 for the University Consortia for Nuclear Nonproliferation Research program and not less than \$18,000,000 to enhance nonproliferation and emergency response training capabilities at the Department's national laboratories.

*New U.S. Nonproliferation Activities in Russia.*—The recommendation includes no new funds to enter into contracts and agreements with Russia in fiscal year 2019, the same as fiscal year 2018 and the budget request.

*Commercial Nuclear Fuel Reprocessing.*—In 1977, President Carter issued a presidential policy statement prohibiting the commercial reprocessing and recycling of plutonium. The Committee awaits submission of requirements in the fiscal year 2018 Act for the Department to investigate the status of this policy and provide a report to the Committees on Appropriations of both Houses of Congress.

## DEFENSE NUCLEAR NONPROLIFERATION

Funding for the Office of Defense Nuclear Nonproliferation is provided across five programmatic areas: Global Material Security, Material Management and Minimization, Nonproliferation and Arms Control, Defense Nuclear Nonproliferation R&D, and Nonproliferation Construction.

*Material Management and Minimization.*—The recommendation for Material Management and Minimization includes funding for Nuclear Material Removal, Material Disposition, and Laboratory and Partnership Support, consistent with the fiscal year 2018 Act. The NNSA is directed to utilize this budget structure in future budget requests. Within funds for Material Management and Minimization, the recommendation includes \$30,000,000 to expedite the removal of one metric ton of plutonium from the state of South Carolina. The recommendation does not include funding requested to start related construction activities for the dilute and dispose alternative to MOX. The NNSA has yet to submit a legislative proposal or an independent life cycle cost estimate for its dilute and dispose program.

*Laboratory and Partnership Support.*—The recommendation for Laboratory and Partnership Support includes \$3,100,000 above the budget request to provide technical support to industry partners seeking to minimize the use of highly enriched uranium in Mo-99 production.

Since the enactment of the American Medical Isotopes Production Act of 2012, the NNSA has invested \$100,000,000 of taxpayer funding with the goal of fielding a stable, domestic commercial supply of Mo-99 without the use of highly enriched uranium, but has only made limited gains on that investment. Recent foreign facility

outages have resulted in additional shortages, indicating the U.S. supply remains vulnerable to supply chain disruptions caused by aging production facilities. The recommendation includes an additional \$20,000,000 for a new funding opportunity directed in the fiscal year 2018 Act. The Committee encourages the NNSA to utilize advice from other Department of Energy programs with experience in fielding advanced technologies to the commercial sector to better evaluate potential projects to ensure that additional funds are awarded to projects that are likely to provide a stable, long-term domestic supply of this important medical isotope.

*MOX Fuel Fabrication Facility.*—The Committee recommends \$335,000,000 to sustain the current pace of construction on the MOX facility in fiscal year 2019. The bill contains a provision to allow the Secretary of Energy to terminate the project if requirements in Section 3121(b) of the Fiscal Year 2018 National Defense Authorization Act are satisfied.

*Defense Nuclear Nonproliferation Research and Development (DNN R&D).*—The recommendation includes \$7,500,000 for the research and development of technologies to advance stable isotope, actinides, and other radioisotope production using novel techniques to support nonproliferation goals, including identification and characterization of foreign nuclear weapons programs.

*Nonproliferation Fuels Development.*—The recommendation includes separate funding to develop fuels to advance U.S. nonproliferation goals within DNN R&D. The NNSA is directed to utilize this budget structure in future budget requests. The recommendation includes up to \$10,000,000 for research and development of low-enriched uranium fuels suitable for naval applications. The recommendation does not include funds to convert the Advanced Test Reactor (ATR) at Idaho National Laboratory or the High Flux Isotope Reactor (HFIR) at Oak Ridge National Laboratory. The NNSA estimates its program to convert five research reactors will cost approximately \$1,100,000,000 and that, even at this cost, the ATR and HFIR reactors would not be converted until at least the 2030s. These reactors and their fuels are located in highly secure facilities on Department of Energy sites that have safe storage for significant quantities of nuclear materials. With no plans to otherwise remove nuclear materials from those sites, there are few benefits to proceeding with a costly effort to convert those reactors. Rather than allocate limited defense funding to conversion, the recommendation prioritizes funding to extend the life of these facilities and to upgrade safety and security postures at those sites within the respective infrastructure funding lines.

*Use of Prior-Year Balances.*—The NNSA has been slow to make progress on reducing the size of its prior-year balances. To offset fiscal year 2019 needs and to close out discontinued activities, the recommendation directs the use of \$36,396,000 in prior-year balances within the following programs that have not received funding since fiscal year 2015: Elimination of Weapons Grade Plutonium Production in Russia, Global Threat Reduction Initiative, International Nuclear Materials Protection and Cooperation, Nonproliferation and Verification Research and Development, Nonproliferation and International Security, Russian Surplus Fissile Materials Disposition, Supporting Activities, U.S. Plutonium Dis-



position, U.S. Uranium Disposition, and Waste Solidification Building.

#### NUCLEAR COUNTERTERRORISM AND INCIDENT RESPONSE

The NNSA's Nuclear Counterterrorism and Incident Response programs respond to and mitigate nuclear and radiological incidents worldwide in order to defend the nation from the threat of nuclear terrorism. The Committee recommends \$319,185,000.

The Radiological Assistance Program (RAP) is a critical activity that plays a major role in our nation's ability to detect, deter, and respond to a domestic nuclear or radiological incident. The Committee supports the Department's efforts to modernize mission critical equipment that has exceeded its useful life. It is imperative that response teams possess the best available technology to carry out their missions. The Committee urges the Department to move forward expeditiously with the RAP critical equipment modernization and provide the Committee with a timeline for this effort. High priority equipment recapitalization needs for this program include hand-held, high resolution, spectroscopic measurement instrumentation which is used to specifically identify nuclear threat materials.

#### LEGACY CONTRACTOR PENSIONS

The Committee provides \$28,640,000 for payments into the legacy University of California contractor employee defined benefit pension plans.

#### NAVAL REACTORS

##### (INCLUDING TRANSFER OF FUNDS)

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$1,620,000,000 |
| Budget estimate, 2019 ..... | 1,788,618,000   |
| Recommended, 2019 .....     | 1,788,618,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | +168,618,000    |
| Budget estimate, 2019 ..... | ---             |

The Naval Reactors (NR) program is responsible for all aspects of naval nuclear propulsion from technology development through reactor operations to ultimate reactor plant disposal. The program provides for the design, development, testing, and evaluation of improved naval nuclear propulsion plants and reactor cores. The recommendation fully funds the request to develop the Columbia-Class submarine, previously identified as the Ohio-replacement submarine, and to refuel the S8G prototype, which is closely linked to the Columbia-Class submarine.

*Naval Reactors Development.*—Within amounts for Naval Reactors Development, \$85,500,000 is provided for Advanced Test Reactor Operations.

#### FEDERAL SALARIES AND EXPENSES

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$407,595,000 |
| Budget estimate, 2019 ..... | 422,529,000   |
| Recommended, 2019 .....     | 422,525,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +14,934,000   |
| Budget estimate, 2019 ..... | ---           |

The Federal Salaries and Expenses account provides corporate planning and oversight for Defense Programs, Defense Nuclear Nonproliferation, and Naval Reactors, including the NNSA field offices in New Mexico, Nevada, and California.

The Department is directed to undertake a review of the manning for the NNSA's Office of General Counsel and the NNSA's Office of Congressional and Intergovernmental Affairs to determine whether those functions could be combined with the Department of Energy's Office of the General Counsel and the Department of Energy's Office of Congressional and Intergovernmental Affairs to eliminate duplication. The Department shall report the results of its review to the Committees on Appropriations of both Houses of Congress not later 90 days after the enactment of this Act. The report shall include the Department's recommendations as well as potential savings in full time equivalent (FTE) NNSA employee allocations that the NNSA could otherwise assign to meet its needs for additional programmatic personnel under existing legislative caps. The review shall include consideration of transfer of Overseas Presence personnel that perform Department-wide duties and are funded via the Department's Working Capital Fund, but that currently count against the NNSA personnel caps on FTE staff.

## ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES

### DEFENSE ENVIRONMENTAL CLEANUP

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$5,988,048,000 |
| Budget estimate, 2019 ..... | 5,630,217,000   |
| Recommended, 2019 .....     | 5,759,220,000   |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | - 228,828,000   |
| Budget estimate, 2019 ..... | +129,003,000    |

The Defense Environmental Cleanup account provides funding for identifying and reducing risks and managing waste at sites where the nation carried out defense-related nuclear research and production activities that resulted in radioactive, hazardous, and mixed waste contamination requiring remediation, stabilization, or some other cleanup action.

While the Department's budget request for the Office of Environmental Management (EM) included increases at some sites, those increases were at the expense of other important cleanup activities at Hanford, Idaho, and Oak Ridge. The Committee's recommendation continues to fund a balanced approach that sustains the momentum of ongoing cleanup activities more consistently across all DOE cleanup sites.

Not later than 15 days after the enactment of this Act, EM shall provide to the Committees of Appropriations of both Houses of Congress an updated project data sheet for each EM major construction project funded by this Act for which the Department listed a cost or schedule reporting element as "TBD" in its fiscal year 2019 budget request.

*Excess Facilities.*—The recommendation includes additional one-time increases to accelerate the decontamination and decommissioning of certain high-risk excess facilities that were previously not slated for cleanup in the near term. Since the excess facilities projects funded in fiscal year 2018 are not shovel-ready, final cost

estimates and schedules for how soon those efforts can be accomplished have not yet been developed. The Committee will monitor the progress of the accelerations funded in fiscal year 2018 to determine when and where additional funds can be executed on specific projects.

Within amounts for OR Excess Facilities D&D, \$15,000,000 is for demolition of Alpha-4 Building 9201-4 COLEX Process Equipment and \$10,000,000 is for demolition of Building 9213. Within ID Excess Facilities D&D, \$10,000,000 is provided for the D&D of excess facilities and infrastructure at Idaho National Laboratory. Within RL Excess Facilities D&D, EM shall commence work on high risk contaminated excess facilities at the Hanford Site identified in its Plan for Deactivation and Decommissioning of Nonoperational Defense Nuclear Facilities submitted to Congress in December 2016. In identifying new accelerations, EM should prioritize higher risk facilities identified as "Tier I" to take advantage of the current skilled workforce at the site.

*Hanford Site.*—The recommendation includes funds above the budget request for the Richland Operations Office to support stable funding for general cleanup activities at the Hanford Site, to ensure expeditious completion of the remaining Columbia River Corridor work, and to prevent delays to existing and new Tri-Party Agreement milestones.

Within the Office of River Protection, \$15,000,000 is provided for the planning and conduct of a pilot plant demonstration project to validate commercial scale application of treatment, stabilization, transportation, and disposal of Hanford tank waste that includes, among other activities, filtration and ion-exchange of tank waste to qualify the pretreated waste stream as low-activity waste (LAW). The Department shall submit to the Committees on Appropriations of both Houses of Congress not later than September 30, 2019, a report that includes the lessons learned from the demonstration, estimated potential tank waste lifecycle cost and schedule savings, and recommendations, including alternatives for off-site commercial LAW treatment and disposal from an initial set of three Hanford tanks.

*Waste Treatment Plant (WTP).*—The recommendation provides funding for the Waste Treatment Plant consistent with the reprogramming control points in the fiscal year 2018 Act, which better reflects the actual execution of the project. The Department is directed to submit its fiscal year 2020 budget request consistent with this budget structure.

The Department is directed to resume full engineering design to resolve safety-related design issues for the High-Level Waste Treatment facility and the Pretreatment facility and shall report to the Committees on Appropriations of both Houses of Congress before moving forward with any plans to place the High-Level Waste Treatment facility and the Pre-Treatment facility into preservation mode for an extended period of time.

The Government Accountability Office recently produced a report that cast doubt on the Office of River Protection's ability to carry out oversight of its contractors' quality assurance programs for the WTP project because its organizational structure did not ensure the independence of its oversight division. To ensure that oversight has been effectively conducted and that quality assurance issues have

been appropriately identified prior to startup, the Department is directed to contract with an outside, independent agent with expertise in quality assurance programs to review current quality assurance procedures and to determine the full extent to which problems exist in all WTP structures.

*Idaho Site.*—Within amounts for Idaho, \$5,000,000 is provided for maturing the application of technologies to retrieve and disposition remote-handled mixed low level radioactive waste.

*Savannah River Site.*—Within available funds for Site Risk Management, \$3,000,000 shall be to support the disposition of spent fuel from the High Flux Isotope Reactor. As directed in fiscal year 2018, EM shall not change cost sharing arrangements to reallocate site indirect costs from the NNSA to EM. The recommendation does not include additional funds for the Emergency Operations Center as EM has not yet completed a conceptual design for that project. Per 50 U.S.C. 2746, the Department is required to complete a conceptual design before requesting funding for a major construction project. The recommendation reallocates prior-year balances from Saltstone Disposal Unit 6 to fund additional needs of follow-on disposal unit projects at Savannah River.

*19-D-710 Savannah River Security System Replacement.*—The recommendation includes \$10,000,000. The project to upgrade the security systems at H, L, and K area facilities is a major construction activity, and the Department is required to obtain congressional authorization for carrying out the project as it did for similar projects at the Nevada National Security Site, Los Alamos National Laboratory, and the Y-12 National Security Complex. Not later than 30 days after the enactment of this Act, EM shall submit a project data sheet that includes planned scope, cost estimates, and schedule for the upgrade project.

*Technology Development.*—Within Technology Development and Deployment, \$5,000,000 is provided for the National Spent Nuclear Fuel Program to address issues related to storing, transporting, processing, and disposing of DOE-owned and managed spent nuclear fuel. Within these amounts, EM shall utilize funding to address the need for additional assessments into material degradation that may occur as a result of multiple decades of EM spent nuclear fuel storage facilities, nuclear material measuring and monitoring in DOE storage systems, and other activities recommended by the U.S. Nuclear Waste Technical Review Board in its 2017 report on the Management and Disposal of U.S. Department of Energy Spent Nuclear Fuel. Also within Technology Development and Deployment, up to \$5,000,000 shall be for research and development projects to improve worker safety and the Department is encouraged to consider exploring options to develop and deploy wearable robotic devices to enhance worker safety.

The Committee encourages the Department to continue a robust research effort to advance nuclear filtration testing and the development of state of the art containment ventilation systems.

OTHER DEFENSE ACTIVITIES

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$840,000,000 |
| Budget estimate, 2019 ..... | 853,300,000   |
| Recommended, 2019 .....     | 870,300,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +30,300,000   |
| Budget estimate, 2019 ..... | +17,000,000   |

The Other Defense Activities account provides funding for the Office of Environment, Health, Safety and Security; the Office of Independent Enterprise Assessments; the Office of Legacy Management; Specialized Security Activities; Defense Related Administrative Support; and the Office of Hearings and Appeals.

Within the Office of Nuclear Safety, the Committee directs the Department to continue its research into developing an advanced simulation tool that can more realistically predict the nonlinear response of critical nuclear facilities during earthquakes. With many mission critical facilities in seismically active regions, this research is in our nation’s vital interest.

The agreement includes \$17,000,000 above the budget request for targeted investments to defend the U.S. energy sector against the evolving threat of cyber and other attacks in support of the resiliency of the nation’s electric grid and energy infrastructure.

DEFENSE NUCLEAR WASTE DISPOSAL

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$- --      |
| Budget estimate, 2019 ..... | 30,000,000  |
| Recommended, 2019 .....     | 30,000,000  |
| Comparison:                 |             |
| Appropriation, 2018 .....   | +30,000,000 |
| Budget estimate, 2019 ..... | -- --       |

The Defense Nuclear Waste Disposal appropriation was established by the Congress for activities related to the disposal of defense high-level waste from the Department’s atomic energy defense activities in lieu of payment from the Department of Energy into the Nuclear Waste Fund.

POWER MARKETING ADMINISTRATIONS

Management of the federal power marketing functions was transferred from the Department of the Interior to the Department of Energy in the Department of Energy Organization Act of 1977 (Public Law 95–91). These functions include the power marketing activities authorized under section 5 of the Flood Control Act of 1944 and all other functions of the Bonneville Power Administration, the Southeastern Power Administration, the Southwestern Power Administration, and the power marketing functions of the Bureau of Reclamation that have been transferred to the Western Area Power Administration.

All four power marketing administrations give preference in the sale of their power to publicly-owned and cooperatively-owned utilities. Operations of the Bonneville Power Administration are financed principally under the authority of the Federal Columbia River Transmission System Act (Public Law 93–454). Under this Act, the Bonneville Power Administration is authorized to use its revenues to finance the costs of its operations, maintenance, and

capital construction, and to sell bonds to the Treasury if necessary to finance any additional capital program requirements.

Beginning in fiscal year 2011, power revenues from the Southeastern, Southwestern, and Western Area Power Administrations, which were previously classified as mandatory offsetting receipts, were reclassified as discretionary offsetting collections to directly offset annual expenses. The capital expenses of Southwestern and Western Area Power Administrations are appropriated annually.

Beginning in fiscal year 2018, the Congressional Budget Office (CBO) changed its scoring of the power marketing administrations (PMAs). The change stemmed from information on execution of language regarding purchase power and wheeling expenses and offsetting collections included in this bill each year. The Committee appreciates the PMAs' and their customers' efforts to provide additional financial information. To address the increased score in the short-term, the recommendation reduces the maximum level for purchase power and wheeling below the budget request. The Committee will continue to work with the PMAs, their customers, and CBO to resolve scoring issues appropriately.

#### BONNEVILLE POWER ADMINISTRATION FUND

The Bonneville Power Administration (BPA) is the Department of Energy's marketing agency for electric power in the Pacific Northwest. Bonneville provides electricity to a 300,000 square mile service area in the Columbia River drainage basin. Bonneville markets the power from federal hydropower projects in the Northwest, as well as power from non-federal generating facilities in the region, and exchanges and markets surplus power with Canada and California.

The Committee encourages the Corps of Engineers and Bureau of Reclamation to work with the BPA on efforts to drive down costs and promote BPA's long-term competitiveness. Assuring BPA competitiveness is important not only for BPA's operation, but to ensure Treasury repayment and assist the Corps and Reclamation in meeting their core functions (including navigation, flood control, water supply, and irrigation). The Committee is pleased that the operating agencies have taken important short-term steps on cost control and encourages efforts to make long-term improvements. The Committee encourages the Corps and Bureau to work with BPA to optimize investment in the federal hydropower system, including prioritization of investments, effective project management approaches, including efficient procurement of equipment and services, and ensuring the cost effectiveness of any proposed higher capital spending levels for hydropower facilities. In addition, the Committee urges the operating agencies to strongly consider a review of the allocation of project costs including joint costs for the projects in the Federal Columbia River Power System and a review of the authorities allowing changes to such allocations, and to explore matters such as: (1) a more flexible workforce and business-oriented organization; (2) increased reliance on system automation as appropriate; (3) strategies to get labor costs stable or reduced long-term; and (4) further review of costs of conducting the new environmental impact statement for Columbia River System Operations to determine what costs are truly incremental.

OPERATION AND MAINTENANCE, SOUTHEASTERN POWER  
ADMINISTRATION

|                             |        |
|-----------------------------|--------|
| Budget estimate, 2019 ..... | \$ --- |
| Appropriation, 2018 .....   | ---    |
| Recommended, 2019 .....     | ---    |
| Comparison:                 |        |
| Appropriation, 2018 .....   | ---    |
| Budget estimate, 2019 ..... | ---    |

The Southeastern Power Administration (SEPA) markets hydroelectric power produced at 22 Corps Projects in 11 states in the southeast. Southeastern does not own or operate any transmission facilities, so it contracts to “wheel” its power using the existing transmission facilities of area utilities.

OPERATION AND MAINTENANCE, SOUTHWESTERN POWER  
ADMINISTRATION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$11,400,000 |
| Budget estimate, 2019 ..... | 10,400,000   |
| Recommended, 2019 .....     | 10,400,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | - 1,000,000  |
| Budget estimate, 2019 ..... | ---          |

The Southwestern Power Administration (SWPA) markets hydroelectric power produced at 24 Corps projects in the six-state area of Arkansas, Kansas, Louisiana, Missouri, Oklahoma, and Texas. SWPA operates and maintains 1,380 miles of transmission lines, along with supporting substations and communications sites.

CONSTRUCTION, REHABILITATION, OPERATION AND MAINTENANCE,  
WESTERN AREA POWER ADMINISTRATION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$93,372,000 |
| Budget estimate, 2019 ..... | 89,372,000   |
| Recommended, 2019 .....     | 89,372,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | - 4,000,000  |
| Budget estimate, 2019 ..... | ---          |

The Western Area Power Administration is responsible for marketing the electric power generated by the Bureau of Reclamation, the Corps, and the International Boundary and Water Commission. Western also operates and maintains a system of transmission lines nearly 17,000 miles long. Western provides electricity to 15 western states over a service area of 1.3 million square miles.

FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND

|                             |           |
|-----------------------------|-----------|
| Appropriation, 2018 .....   | \$228,000 |
| Budget estimate, 2019 ..... | 228,000   |
| Recommended, 2019 .....     | 228,000   |
| Comparison:                 |           |
| Appropriation, 2018 .....   | ---       |
| Budget estimate, 2019 ..... | ---       |

Falcon Dam and Amistad Dam are two international water projects located on the Rio Grande River between Texas and Mexico. Power generated by hydroelectric facilities at these two dams is sold to public utilities through the Western Area Power Administration. The Foreign Relations Authorization Act for Fiscal Years 1994 and 1995 created the Falcon and Amistad Operating and

Maintenance Fund to defray the costs of operation, maintenance, and emergency activities. The Fund is administered by the Western Area Power Administration for use by the Commissioner of the U.S. Section of the International Boundary and Water Commission.

The budget request includes a proposal for authority to accept contributed funds in fiscal year 2019 for use in fulfilling duties associated with the Falcon and Amistad Dams. This authority would be equivalent to the authority used throughout the Western Area Power Administration to secure alternative financing. The Committee includes this proposal.

The Committee continues to hear concerns that additional infrastructure investments are necessary at these dams. The fiscal year 2018 Act directed Western to coordinate with the International Boundary and Water Commission to determine a plan for addressing any needed improvements and brief the Committees on Appropriations of both Houses of Congress not later than 90 days after the enactment of this Act on progress towards finalizing a plan. The Committee reiterates this direction.

FEDERAL ENERGY REGULATORY COMMISSION

SALARIES AND EXPENSES

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$367,600,000 |
| Budget estimate, 2019 ..... | 369,900,000   |
| Recommended, 2019 .....     | 369,900,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +2,300,000    |
| Budget estimate, 2019 ..... | ---           |

REVENUES

|                             |                  |
|-----------------------------|------------------|
| Appropriation, 2018 .....   | \$ - 367,600,000 |
| Budget estimate, 2019 ..... | - 369,900,000    |
| Recommended, 2019 .....     | - 369,900,000    |
| Comparison:                 |                  |
| Appropriation, 2018 .....   | - 2,300,000      |
| Budget estimate, 2019 ..... | ---              |

The Committee recommendation for the Federal Energy Regulatory Commission (FERC) is \$369,900,000, the same as the budget request. Revenues for FERC are established at a rate equal to the budget authority, resulting in a net appropriation of \$0.

The fiscal year 2018 Act directed FERC to analyze electricity transmission investment incentives in rate treatments to determine ways to encourage efficient investment for critical infrastructure security and to report this analysis to the Committees on Appropriations of both Houses of Congress not later than 180 days after the enactment of the Act. The Committee encourages FERC to meet the provided deadline.

*Resilience.*—California recently experienced one of its worst fire seasons in modern history, resulting in severe challenges to the well-being of utilities and the electric system in that state. The Committee is concerned that the safe, reliable, and affordable delivery of electricity to consumers could be compromised by the increasing frequency and severity of natural disasters—including hurricanes, floods, and wildfires. The Committee directs the Federal Energy Regulatory Committee (FERC) to continue working with industry on cost-effective ways within its jurisdiction to increase the resilience of the electric transmission system. These ef-



forts shall include just and reasonable cost-recovery mechanisms for the development of resilient infrastructure and system repair and restoration, as well as practices to better prepare the nation's bulk power system for natural disasters. FERC shall study the impacts and effects of strict liability doctrines on utilities' ability to invest in the reliability and resilience of transmission systems. FERC is directed to report its findings and recommendations to the Committees on Appropriations of both Houses of Congress, as well as the House Energy and Commerce Committee and the Senate Energy and Natural Resources Committee, not later than 90 days after the enactment of this Act.

COMMITTEE RECOMMENDATION

The Committee's detailed funding recommendations for programs in Title III are contained in the following table:

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|---------|---------------------|---------------------|
| ENERGY PROGRAMS                                |                    |                    |         |                     |                     |
| ENERGY EFFICIENCY AND RENEWABLE ENERGY         |                    |                    |         |                     |                     |
| Sustainable Transportation:                    |                    |                    |         |                     |                     |
| Vehicle technologies.....                      | 337,500            | 68,500             | 303,000 | -34,500             | +234,500            |
| Bioenergy technologies.....                    | 221,545            | 37,000             | 205,000 | -16,545             | +168,000            |
| Hydrogen and fuel cell technologies.....       | 115,000            | 58,000             | 102,000 | -13,000             | +44,000             |
| Subtotal, Sustainable Transportation.....      | 674,045            | 163,500            | 610,000 | -64,045             | +446,500            |
| Renewable Energy:                              |                    |                    |         |                     |                     |
| Solar energy.....                              | 241,600            | 67,000             | 189,000 | -52,600             | +122,000            |
| Wind energy.....                               | 92,000             | 33,000             | 84,440  | -7,560              | +51,440             |
| Water power.....                               | 105,000            | 45,000             | 95,000  | -10,000             | +50,000             |
| Geothermal technologies.....                   | 80,906             | 30,000             | 69,500  | -11,406             | +39,500             |
| Subtotal, Renewable Energy.....                | 519,506            | 175,000            | 437,940 | -81,566             | +262,940            |
| Energy Efficiency:                             |                    |                    |         |                     |                     |
| Advanced manufacturing.....                    | 305,000            | 75,000             | 260,000 | -45,000             | +185,000            |
| Building technologies.....                     | 220,727            | 57,000             | 180,000 | -40,727             | +123,000            |
| Federal energy management program.....         | 27,000             | 10,000             | 27,000  | ---                 | +17,000             |
| Weatherization and Intergovernmental Programs: |                    |                    |         |                     |                     |
| Weatherization:                                |                    |                    |         |                     |                     |
| Weatherization assistance program.....         | 248,000            | ---                | 248,000 | ---                 | +248,000            |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|-----------|---------------------|---------------------|
| Training and technical assistance.....                         | 3,000              | ---                | 3,000     | ---                 | +3,000              |
| Subtotal, Weatherization.....                                  | 251,000            | ---                | 251,000   | ---                 | +251,000            |
| State Energy Program Grants.....                               | 55,000             | ---                | 55,000    | ---                 | +55,000             |
| Subtotal, Weatherization and Intergovernmental<br>Program..... | 306,000            | ---                | 306,000   | ---                 | +306,000            |
| Subtotal, Energy Efficiency.....                               | 858,727            | 142,000            | 773,000   | -85,727             | +631,000            |
| Corporate Support:   |                    |                    |           |                     |                     |
| Facilities and infrastructure:                                 |                    |                    |           |                     |                     |
| National Renewable Energy Laboratory (NREL).....               | 92,000             | 90,000             | 92,000    | ---                 | +2,000              |
| Program direction.....   | 162,500            | 125,110            | 153,700   | -8,800              | +28,590             |
| Strategic programs.....  | 15,000             | ---                | 12,000    | -3,000              | +12,000             |
| Subtotal, Corporate Support.....                               | 269,500            | 215,110            | 257,700   | -11,800             | +42,590             |
| Subtotal, Energy efficiency and renewable energy..             | 2,321,778          | 695,610            | 2,078,640 | -243,138            | +1,383,030          |
| TOTAL, ENERGY EFFICIENCY AND RENEWABLE ENERGY.....             | 2,321,778          | 695,610            | 2,078,640 | -243,138            | +1,383,030          |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|------------|---------------------|---------------------|
| <b>ELECTRICITY DELIVERY AND ENERGY RELIABILITY</b>            |                    |                    |            |                     |                     |
| Research and development:                                     |                    |                    |            |                     |                     |
| Transmission Reliability.....                                 | 39,000             | ---                | ---        | -39,000             | ---                 |
| Resilient Distribution Systems.....                           | 38,000             | ---                | ---        | -38,000             | ---                 |
| Cyber security for energy delivery systems.....               | 75,829             | ---                | ---        | -75,829             | ---                 |
| Energy storage.....   | 41,000             | ---                | ---        | -41,000             | ---                 |
| Transformer resilience and advanced components.....           | 7,000              | ---                | ---        | -7,000              | ---                 |
| Subtotal.....   | 200,829            | ---                | ---        | -200,829            | ---                 |
| Transmission Permitting and Technical Assistance.....         |                    |                    |            |                     |                     |
| Infrastructure security and energy restoration.....           | 7,000              | ---                | ---        | -7,000              | ---                 |
| Program direction.....  | 12,000             | ---                | ---        | -12,000             | ---                 |
|   | 28,500             | ---                | ---        | -28,500             | ---                 |
| Subtotal, Electricity Delivery and Energy<br>Reliability..... | 248,329            | ---                | ---        | -248,329            | ---                 |
| <b>TOTAL, ELECTRICITY DELIVERY AND ENERGY RELIABILITY</b>     | <b>248,329</b>     | <b>---</b>         | <b>---</b> | <b>-248,329</b>     | <b>---</b>          |
| <b>CYBERSECURITY, ENERGY SECURITY, AND EMERGENCY RESPONSE</b> |                    |                    |            |                     |                     |
| Cybersecurity for energy delivery systems.....                | ---                | 70,000             | 116,500    | +116,500            | +46,500             |
| Infrastructure security and energy restoration.....           | ---                | 18,000             | 18,000     | +18,000             | ---                 |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|---------|---------------------|---------------------|
| Program direction.....  | ---                | 7,800              | 11,500  | +11,500             | +3,700              |
| TOTAL, CYBERSECURITY, ENERGY SECURITY, AND<br>EMERGENCY RESPONSE..... | ---                | 95,800             | 146,000 | +146,000            | +50,200             |
| ELECTRICITY DELIVERY  |                    |                    |         |                     |                     |
| Transmission reliability.....   | ---                | 13,000             | 45,000  | +45,000             | +32,000             |
| Resilient distribution systems.....                                   | ---                | 10,000             | 48,000  | +48,000             | +38,000             |
| Energy storage.....   | ---                | 8,000              | 51,000  | +51,000             | +43,000             |
| Transformer resilience and advanced components.....                   | ---                | 5,000              | 7,000   | +7,000              | +2,000              |
| Transmission permitting and technical assistance.....                 | ---                | 6,000              | 7,000   | +7,000              | +1,000              |
| Program direction.....  | ---                | 19,309             | 17,000  | +17,000             | -2,309              |
| TOTAL, ELECTRICITY DELIVERY.....                                      | ---                | 61,309             | 175,000 | +175,000            | +113,691            |
| NUCLEAR ENERGY  |                    |                    |         |                     |                     |
| Research and development:   |                    |                    |         |                     |                     |
| Integrated university program.....                                    | 5,000              | ---                | 5,000   | ---                 | +5,000              |
| STEP R&D.....   | 5,000              | ---                | 5,000   | ---                 | +5,000              |
| Nuclear energy enabling technologies.....                             | 159,000            | 116,000            | 164,300 | +5,300              | +48,300             |
| Reactor concepts RD&D.....  | 237,000            | 163,000            | 370,000 | +133,000            | +207,000            |
| Fuel cycle research and development.....                              | 260,056            | 60,000             | 255,200 | -4,856              | +195,200            |
| International nuclear energy cooperation.....                         | 3,000              | 2,500              | 3,000   | ---                 | +500                |
| Subtotal.....   | 669,056            | 341,500            | 802,500 | +133,444            | +461,000            |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| <b>Infrastructure:</b>                          |                    |                    |           |                     |                     |
| <b>Radiological facilities management:</b>      |                    |                    |           |                     |                     |
| Space and defense infrastructure.....           | 20,000             | ---                | ---       | -20,000             | ---                 |
| Research reactor infrastructure.....            | 9,000              | 9,000              | 9,000     | ---                 | ---                 |
| Subtotal.....                                   | 29,000             | 9,000              | 9,000     | -20,000             | ---                 |
| <b>INL facilities management:</b>               |                    |                    |           |                     |                     |
| INL operations and infrastructure.....          | 288,000            | 204,000            | 300,000   | +12,000             | +96,000             |
| <b>Construction:</b>                            |                    |                    |           |                     |                     |
| 16-E-200 Sample preparation laboratory.....     | 6,000              | ---                | 22,000    | +16,000             | +22,000             |
| Subtotal, INL facilities management.....        | 294,000            | 204,000            | 322,000   | +28,000             | +118,000            |
| Subtotal, Infrastructure.....                   | 323,000            | 213,000            | 331,000   | +8,000              | +118,000            |
| <b>Idaho statewide safeguards and security:</b> |                    |                    |           |                     |                     |
| Program direction.....                          | 133,000            | 136,090            | 146,090   | +13,090             | +10,000             |
|   | 80,000             | 66,500             | 66,500    | -13,500             | ---                 |
| Subtotal, Nuclear Energy.....                   | 1,205,056          | 757,090            | 1,346,090 | +141,034            | +589,000            |
| TOTAL, NUCLEAR ENERGY.....                      | 1,205,056          | 757,090            | 1,346,090 | +141,034            | +589,000            |
| <b>FOSSIL ENERGY RESEARCH AND DEVELOPMENT</b>   |                    |                    |           |                     |                     |
| Coal CCS and Power Systems:                     |                    |                    |           |                     |                     |
| Carbon Capture.....                             | 100,671            | 20,000             | 95,000    | -5,671              | +75,000             |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|---------|---------------------|---------------------|
| Carbon Storage.....   | 98,096             | 20,000             | 97,000  | -1,096              | +77,000             |
| Advanced Energy Systems.....  | 112,000            | 135,000            | 162,000 | +50,000             | +27,000             |
| Cross Cutting Research.....   | 58,350             | 78,300             | 73,300  | +14,950             | -5,000              |
| NETL Coal Research and Development.....   | 53,000             | 65,000             | 58,000  | +5,000              | -7,000              |
| STEP (Supercritical CO2).....   | 24,000             | 25,000             | 22,430  | -1,570              | -2,570              |
| Transformational Coal Pilots.....   | 35,000             | ---                | 25,000  | -10,000             | +25,000             |
| Subtotal, CCS and Power Systems.....  | 481,117            | 343,300            | 532,730 | +51,613             | +189,430            |
| Natural Gas Technologies:<br>Research.....  | 50,000             | 5,500              | 50,000  | ---                 | +44,500             |
| Unconventional fossil energy technologies from<br>petroleum - oil technologies..... | 40,000             | 14,000             | 40,000  | ---                 | +26,000             |
| Program direction.....  | 60,000             | 61,070             | 61,070  | +1,070              | ---                 |
| Special recruitment programs.....   | 700                | 200                | 700     | ---                 | +500                |
| NETL Research and Operations.....   | 50,000             | 40,000             | 52,500  | +2,500              | +12,500             |
| NETL Infrastructure.....  | 45,000             | 38,000             | 48,000  | +3,000              | +10,000             |
| Subtotal, Fossil Energy Research and Development..                                  | 726,817            | 502,070            | 785,000 | +58,183             | +282,930            |
| TOTAL, FOSSIL ENERGY RESEARCH AND DEVELOPMENT.....                                  | 726,817            | 502,070            | 785,000 | +58,183             | +282,930            |
| NAVAL PETROLEUM AND OIL SHALE RESERVES.....   | 20,200             | 20,550             | 10,000  | -10,200             | -10,550             |
| Use of prior year balances.....   | -15,300            | -10,550            | ---     | +15,300             | +10,550             |
| TOTAL, NAVAL PETROLEUM AND OIL SHALE RESERVES.....                                  | 4,900              | 10,000             | 10,000  | +5,100              | ---                 |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill     | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|----------|---------------------|---------------------|
| -----  |                    |                    |          |                     |                     |
| STRATEGIC PETROLEUM RESERVE                    |                    |                    |          |                     |                     |
| STRATEGIC PETROLEUM RESERVE.....               | 252,000            | 175,105            | 252,000  | ---                 | +76,895             |
| Sale of crude oil.....                         | -350,000           | -300,000           | -300,000 | +50,000             | ---                 |
| Use of sale proceeds.....                      | 350,000            | ---                | 300,000  | -50,000             | +300,000            |
| TOTAL, STRATEGIC PETROLEUM RESERVE.....        | 252,000            | -124,895           | 252,000  | ---                 | +376,895            |
| -----  |                    |                    |          |                     |                     |
| SPR PETROLEUM ACCOUNT                          |                    |                    |          |                     |                     |
| SPR Petroleum Account.....                     | 8,400              | ---                | 10,000   | +1,600              | +10,000             |
| TOTAL, SPR PETROLEUM ACCOUNT.....              | 8,400              | ---                | 10,000   | +1,600              | +10,000             |
| -----  |                    |                    |          |                     |                     |
| NORTHEAST HOME HEATING OIL RESERVE             |                    |                    |          |                     |                     |
| NORTHEAST HOME HEATING OIL RESERVE.....        | 10,000             | 10,000             | 10,000   | ---                 | ---                 |
| Use of prior year balances.....                | -3,500             | ---                | ---      | +3,500              | ---                 |
| TOTAL, NORTHEAST HOME HEATING OIL RESERVE..... | 6,500              | 10,000             | 10,000   | +3,500              | ---                 |
| =====  |                    |                    |          |                     |                     |
| ENERGY INFORMATION ADMINISTRATION.....         | 125,000            | 115,035            | 125,000  | ---                 | +9,965              |



DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|---------|---------------------|---------------------|
| <b>NON-DEFENSE ENVIRONMENTAL CLEANUP</b>                                      |                    |                    |         |                     |                     |
| Fast Flux Test Reactor Facility (WA).....                                     | 2,240              | 2,240              | 2,240   | ---                 | ---                 |
| Gaseous Diffusion Plants.....   | 101,304            | 100,575            | 100,575 | -729                | ---                 |
| Small sites.....  | 119,856            | 55,031             | 62,185  | -57,671             | +7,154              |
| West Valley Demonstration Project.....  | 75,000             | 60,554             | 75,000  | ---                 | +14,446             |
| TOTAL, NON-DEFENSE ENVIRONMENTAL CLEANUP.....                                 | 298,400            | 218,400            | 240,000 | -58,400             | +21,600             |
| <b>URANIUM ENRICHMENT DECONTAMINATION<br/>AND DECOMMISSIONING FUND</b>        |                    |                    |         |                     |                     |
| Oak Ridge.....  | 194,673            | 151,039            | 179,454 | -15,219             | +28,415             |
| Nuclear facility D&D, Paducah.....  | 205,530            | 202,581            | 223,000 | +17,470             | +20,419             |
| Portsmouth:<br>Nuclear facility D&D, Portsmouth.....                          | 342,389            | 306,931            | 372,389 | +30,000             | +65,458             |
| Construction:<br>15-U-408 On-site waste disposal facility,<br>Portsmouth..... | 38,882             | 41,168             | 41,168  | +2,286              | ---                 |
| Total, Portsmouth.....  | 381,271            | 348,099            | 413,557 | +32,286             | +65,458             |
| Pension and community and regulatory support.....                             | 22,794             | 21,030             | 21,030  | -1,764              | ---                 |
| Title X uranium/thorium reimbursement program.....                            | 35,732             | 30,000             | 32,959  | -2,773              | +2,959              |
| TOTAL, UED&D FUND.....  | 840,000            | 752,749            | 870,000 | +30,000             | +117,251            |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| SCIENCE   |                    |                    |           |                     |                     |
| Advanced scientific computing research.....                                 | 605,000            | 666,304            | 689,500   | +84,500             | +23,196             |
| Construction:   |                    |                    |           |                     |                     |
| 17-SC-20 SC Exascale Computing Project.....                                 | 205,000            | 232,706            | 225,000   | +20,000             | -7,706              |
| Subtotal, Advanced scientific computing<br>research.....                    | 810,000            | 899,010            | 914,500   | +104,500            | +15,490             |
| Basic energy sciences:  |                    |                    |           |                     |                     |
| Research.....   | 1,744,900          | 1,635,700          | 1,759,933 | +15,033             | +124,233            |
| Construction:   |                    |                    |           |                     |                     |
| 13-SC-10 LINAC coherent light source II, SLAC....                           | 192,100            | 139,300            | 129,300   | -62,800             | -10,000             |
| 18-SC-10 AFS Upgrade, ANL.....  | 93,000             | 60,000             | 130,000   | +37,000             | +70,000             |
| 18-SC-11 Spallation Neutron Source Proton Power<br>Upgrade (PPU), ORNL..... | 36,000             | ---                | 20,000    | -16,000             | +20,000             |
| 18-SC-12 Advanced Light Source Upgrade (ALS-U),<br>LBNL.....                | 16,000             | 10,000             | 50,000    | +34,000             | +40,000             |
| 18-SC-13 LINAC coherent light source II HE, SLAC                            | 8,000              | 5,000              | 40,000    | +32,000             | +35,000             |
| Subtotal, Construction.....   | 345,100            | 214,300            | 369,300   | +24,200             | +155,000            |
| Subtotal, Basic energy sciences.....  | 2,090,000          | 1,850,000          | 2,129,233 | +39,233             | +279,233            |
| Biological and environmental research.....                                  | 673,000            | 500,000            | 673,000   | ---                 | +173,000            |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| Fusion energy sciences:   |                    |                    |           |                     |                     |
| Research.....   | 410,111            | 265,000            | 427,000   | +16,889             | +162,000            |
| Construction:   |                    |                    |           |                     |                     |
| 14-SC-60 ITER.....  | 122,000            | 75,000             | 163,000   | +41,000             | +88,000             |
| Subtotal, Fusion energy sciences.....   | 532,111            | 340,000            | 590,000   | +57,889             | +250,000            |
| High energy physics:  |                    |                    |           |                     |                     |
| Research.....   | 767,600            | 627,000            | 789,510   | +21,910             | +162,510            |
| Construction:   |                    |                    |           |                     |                     |
| 11-SC-40 Long baseline neutrino facility / deep<br>underground neutrino experiment, FNAL..... | 95,000             | 113,000            | 175,000   | +80,000             | +62,000             |
| 11-SC-41 Muon to electron conversion experiment,<br>FNAL.....                                 | 44,400             | 30,000             | 30,000    | -14,400             | ---                 |
| 18-SC-42 PIP-II, FNAL.....  | 1,000              | ---                | 10,000    | +9,000              | +10,000             |
| Subtotal, Construction.....   | 140,400            | 143,000            | 215,000   | +74,600             | +72,000             |
| Subtotal, High energy physics.....  | 908,000            | 770,000            | 1,004,510 | +96,510             | +234,510            |
| Nuclear physics:  |                    |                    |           |                     |                     |
| Operations and maintenance.....   | 586,800            | 525,000            | 615,000   | +28,200             | +90,000             |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|---------|---------------------|---------------------|
| <b>Construction:</b>  |                    |                    |         |                     |                     |
| 14-SC-50 Facility for rare isotope beams,<br>Michigan State University..... | 97,200             | 75,000             | 75,000  | -22,200             | ---                 |
| Subtotal, Nuclear physics.....  | 684,000            | 600,000            | 690,000 | +6,000              | +90,000             |
| Workforce development for teachers and scientists.....                      | 19,500             | 19,000             | 19,500  | ---                 | +500                |
| <b>Science laboratories infrastructure:</b>                                 |                    |                    |         |                     |                     |
| Infrastructure support:   |                    |                    |         |                     |                     |
| Payment in lieu of taxes.....   | 1,713              | 1,513              | 1,513   | -200                | ---                 |
| Oak Ridge landlord.....   | 6,382              | 6,434              | 6,434   | +52                 | ---                 |
| Facilities and infrastructure.....  | 70,347             | 30,724             | 80,000  | +9,653              | +49,276             |
| Oak Ridge nuclear operations.....   | 26,000             | 10,000             | 10,000  | -16,000             | ---                 |
| Subtotal.....   | 104,442            | 48,671             | 97,947  | -6,495              | +49,276             |
| <b>Construction:</b>  |                    |                    |         |                     |                     |
| 19-SC-71 Science User Support Center, BNL.....                              | ---                | 2,000              | 10,000  | +10,000             | +8,000              |
| 19-SC-72 Electrical Capacity and Distribution<br>Capability, ANL.....       | ---                | 20,000             | 60,000  | +60,000             | +40,000             |
| 18-SC-71 Energy Sciences Capability, PNNL.....                              | 20,000             | 4,000              | 40,000  | +20,000             | +36,000             |
| 17-SC-71 Integrated Engineering Research Center,<br>FNAL.....               | 20,000             | 5,000              | 40,000  | +20,000             | +35,000             |
| 17-SC-73 Core Facility Revitalization, BNL.....                             | 30,000             | 13,632             | 42,200  | +12,200             | +28,568             |
| 15-SC-78 Integrative genomics building, LBNL.....                           | 38,350             | 13,549             | ---     | -38,350             | -13,549             |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|-----------|---------------------|---------------------|
| 15-SC-76 Materials design laboratory, ANL.....   | 44,500             | 20,000             | ---       | -44,500             | -20,000             |
| Subtotal.....                                    | 152,850            | 78,181             | 192,200   | +39,350             | +114,019            |
| Subtotal, Science laboratories infrastructure... | 257,292            | 126,852            | 290,147   | +32,855             | +163,295            |
| Safeguards and security.....                     | 103,000            | 106,110            | 106,110   | +3,110              | ---                 |
| Science program direction.....                   | 183,000            | 180,000            | 183,000   | ---                 | +3,000              |
| Subtotal, Science.....                           | 6,259,903          | 5,390,972          | 6,600,000 | +340,097            | +1,209,028          |
| TOTAL, SCIENCE.....                              | 6,259,903          | 5,390,972          | 6,600,000 | +340,097            | +1,209,028          |
| NUCLEAR WASTE DISPOSAL.....                      | ---                | 90,000             | 190,000   | +190,000            | +100,000            |
| ADVANCED RESEARCH PROJECTS AGENCY-ENERGY         |                    |                    |           |                     |                     |
| ARPA-E projects.....                             | 324,064            | ---                | 295,750   | -28,314             | +295,750            |
| Program direction.....                           | 29,250             | ---                | 29,250    | ---                 | +29,250             |
| Subtotal, ARPA-E.....                            | 353,314            | ---                | 325,000   | -28,314             | +325,000            |
| TOTAL, ARPA-E.....                               | 353,314            | ---                | 325,000   | -28,314             | +325,000            |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill          | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|---------------|---------------------|---------------------|
| <b>TITLE 17 - INNOVATIVE TECHNOLOGY LOAN GUARANTEE PGM</b>                     |                    |                    |               |                     |                     |
| Administrative expenses.....   | 33,000             | 10,000             | 32,000        | -1,000              | +22,000             |
| Offsetting collection.....   | -10,000            | -15,000            | -15,000       | -5,000              | ---                 |
| Rescission.....  | ---                | -240,000           | ---           | ---                 | +240,000            |
| <b>TOTAL, TITLE 17 - INNOVATIVE TECHNOLOGY LOAN<br/>GUARANTEE PROGRAM.....</b> | <b>23,000</b>      | <b>-245,000</b>    | <b>17,000</b> | <b>-6,000</b>       | <b>+262,000</b>     |
| <b>ADVANCED TECHNOLOGY VEHICLES MANUFACTURING LOAN PGM</b>                     |                    |                    |               |                     |                     |
| Administrative expenses.....   | 5,000              | 1,000              | 5,000         | ---                 | +4,000              |
| <b>TOTAL, ADVANCED TECHNOLOGY VEHICLES<br/>MANUFACTURING LOAN PROGRAM.....</b> | <b>5,000</b>       | <b>1,000</b>       | <b>5,000</b>  | <b>---</b>          | <b>+4,000</b>       |
| <b>TRIBAL ENERGY LOAN GUARANTEE PROGRAM</b>                                    |                    |                    |               |                     |                     |
| Rescission.....  | 1,000              | ---                | 1,000         | ---                 | +1,000              |
|  | ---                | -8,500             | ---           | ---                 | +8,500              |
| <b>TOTAL, TRIBAL ENERGY LOAN GUARANTEE PROGRAM.....</b>                        | <b>1,000</b>       | <b>-8,500</b>      | <b>1,000</b>  | <b>---</b>          | <b>+9,500</b>       |
| <b>DEPARTMENTAL ADMINISTRATION</b>   |                    |                    |               |                     |                     |
| Administrative operations:   |                    |                    |               |                     |                     |
| Salaries and expenses:   |                    |                    |               |                     |                     |
| Office of the Secretary:   |                    |                    |               |                     |                     |
| Program direction.....   | 5,300              | 5,395              | 5,395         | +95                 | ---                 |
| Chief Financial Officer.....   | 48,484             | 48,912             | 48,912        | +428                | ---                 |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill     | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|----------|---------------------|---------------------|
| Chief Information Officer.....                   | 126,274            | 96,793             | 131,624  | +5,350              | +34,831             |
| Office of Indian energy policy and programs..... | 18,000             | 10,005             | 20,000   | +2,000              | +9,995              |
| Congressional and intergovernmental affairs..... | 6,200              | 6,212              | 6,212    | +12                 | ---                 |
| Economic impact and diversity.....               | 10,169             | 10,005             | 10,169   | ---                 | +164                |
| Other Departmental Administration.....           | 174,225            | 173,901            | 173,901  | -324                | ---                 |
| Subtotal, Salaries and expenses.....             | 388,652            | 351,223            | 396,213  | +7,561              | +44,990             |
| Subtotal, Administrative operations.....         | 388,652            | 351,223            | 396,213  | +7,561              | +44,990             |
| Strategic partnership projects.....              | 40,000             | 40,000             | 40,000   | ---                 | ---                 |
| Subtotal, Departmental administration.....       | 428,652            | 391,223            | 436,213  | +7,561              | +44,990             |
| Use of prior-year balances.....                  | ---                | -2,000             | -2,000   | -2,000              | ---                 |
| Funding from other defense activities.....       | -143,000           | -153,689           | -153,689 | -10,689             | ---                 |
| Total, Departmental administration (gross).....  | 285,652            | 235,534            | 280,524  | -5,128              | +44,990             |
| Miscellaneous revenues.....                      | -96,000            | -96,000            | -96,000  | ---                 | ---                 |
| TOTAL, DEPARTMENTAL ADMINISTRATION (net).....    | 189,652            | 139,534            | 184,524  | -5,128              | +44,990             |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill              | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|-------------------|---------------------|---------------------|
| <b>OFFICE OF THE INSPECTOR GENERAL</b>          |                    |                    |                   |                     |                     |
| Office of the inspector general.....            | 49,000             | 51,330             | 51,330            | +2,330              | ---                 |
| <b>TOTAL, ENERGY PROGRAMS.....</b>              | <b>12,918,049</b>  | <b>8,512,504</b>   | <b>13,421,584</b> | <b>+503,535</b>     | <b>+4,909,080</b>   |
| <b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>         |                    |                    |                   |                     |                     |
| <b>NATIONAL NUCLEAR SECURITY ADMINISTRATION</b> |                    |                    |                   |                     |                     |
| <b>WEAPONS ACTIVITIES</b>                       |                    |                    |                   |                     |                     |
| Directed stockpile work:                        |                    |                    |                   |                     |                     |
| B61 Life extension program.....                 | 788,572            | 794,049            | 794,049           | +5,477              | ---                 |
| W76 Life extension program.....                 | 224,134            | 48,888             | 48,888            | -175,246            | ---                 |
| W88 Alteration program.....                     | 332,292            | 304,285            | 304,285           | -28,007             | ---                 |
| W80-4 Life extension program.....               | 399,090            | 654,766            | 654,766           | +255,676            | ---                 |
| IW-1.....                                       | ---                | 53,000             | ---               | ---                 | -53,000             |
| W76-2 Modification program.....                 | ---                | 65,000             | 65,000            | +65,000             | ---                 |
| W78 Life extension program.....                 | ---                | ---                | 53,000            | +53,000             | +53,000             |
| <b>Subtotal.....</b>                            | <b>1,744,088</b>   | <b>1,919,988</b>   | <b>1,919,988</b>  | <b>+175,900</b>     | <b>---</b>          |
| Stockpile systems:                              |                    |                    |                   |                     |                     |
| B61 Stockpile systems.....                      | 59,729             | 64,547             | 64,547            | +4,818              | ---                 |
| W76 Stockpile systems.....                      | 51,400             | 94,300             | 94,300            | +42,900             | ---                 |
| W78 Stockpile systems.....                      | 60,100             | 81,329             | 81,329            | +21,229             | ---                 |
| W80 Stockpile systems.....                      | 80,087             | 80,204             | 80,204            | +117                | ---                 |



DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| B83 Stockpile systems.....                  | 35,762             | 35,082             | 35,082    | -680                | ---                 |
| W87 Stockpile systems.....                  | 83,200             | 83,107             | 83,107    | -93                 | ---                 |
| W88 Stockpile systems.....                  | 131,576            | 180,913            | 180,913   | +49,337             | ---                 |
| Subtotal.....                               | 501,854            | 619,482            | 619,482   | +117,628            | ---                 |
| Weapons dismantlement and disposition.....  | 56,000             | 56,000             | 56,000    | ---                 | ---                 |
| Stockpile services:                         |                    |                    |           |                     |                     |
| Production support.....                     | 485,400            | 512,916            | 500,000   | +14,600             | -12,916             |
| Research and Development support.....       | 31,150             | 38,129             | 34,000    | +2,850              | -4,129              |
| R and D certification and safety.....       | 196,840            | 216,582            | 210,000   | +13,160             | -6,582              |
| Management, technology, and production..... | 285,400            | 300,736            | 300,736   | +15,336             | ---                 |
| Subtotal.....                               | 998,790            | 1,068,363          | 1,044,736 | +45,946             | -23,627             |
| Strategic materials:                        |                    |                    |           |                     |                     |
| Uranium sustainment.....                    | 24,000             | 87,182             | 87,182    | +63,182             | ---                 |
| Plutonium sustainment.....                  | 210,367            | 361,282            | 300,000   | +89,633             | -61,282             |
| Tritium sustainment.....                    | 198,152            | 205,275            | 205,275   | +7,123              | ---                 |
| Lithium sustainment.....                    | ---                | 29,135             | 29,135    | +29,135             | ---                 |
| Domestic uranium enrichment.....            | 60,000             | 100,704            | 100,704   | +40,704             | ---                 |
| Strategic materials sustainment.....        | 216,196            | 218,794            | 218,794   | +2,598              | ---                 |
| Subtotal.....                               | 708,715            | 1,002,372          | 941,090   | +232,375            | -61,282             |
| Subtotal, Directed stockpile work.....      | 4,009,447          | 4,666,205          | 4,581,296 | +571,849            | -84,909             |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|---------|---------------------|---------------------|
| <b>Research, Development, Test and Evaluation (RDT&amp;E):</b>  |                    |                    |         |                     |                     |
| <b>Science:</b>   |                    |                    |         |                     |                     |
| Advanced certification.....                                     | 57,710             | 57,710             | 57,710  | ---                 | ---                 |
| Primary assessment technologies.....                            | 89,313             | 95,057             | 95,057  | +5,744              | ---                 |
| Dynamic materials properties.....                               | 120,000            | 131,000            | 131,000 | +11,000             | ---                 |
| Advanced radiography.....                                       | 37,600             | 32,544             | 32,544  | -5,056              | ---                 |
| Secondary assessment technologies.....                          | 76,833             | 77,553             | 77,553  | +720                | ---                 |
| Academic alliances and partnerships.....                        | 52,963             | 53,364             | 63,364  | +10,401             | +10,000             |
| Enhanced capabilities for subcritical<br>experiments.....       | 40,105             | 117,632            | 20,000  | -20,105             | -97,632             |
| Subtotal.....   | 474,524            | 564,860            | 477,228 | +2,704              | -87,632             |
| <b>Engineering:</b>   |                    |                    |         |                     |                     |
| Enhanced surety.....  | 39,717             | 43,226             | 43,226  | +3,509              | ---                 |
| Weapons system engineering assessment technology                | 23,029             | 27,536             | 27,536  | +4,507              | ---                 |
| Nuclear survivability.....                                      | 45,230             | 48,230             | 48,230  | +3,000              | ---                 |
| Enhanced surveillance.....                                      | 45,147             | 58,375             | 50,000  | +4,853              | -8,375              |
| Stockpile responsiveness.....                                   | 30,000             | 34,000             | 55,000  | +25,000             | +21,000             |
| Subtotal.....   | 183,123            | 211,367            | 223,992 | +40,869             | +12,625             |
| <b>Inertial confinement fusion ignition and<br/>high yield:</b> |                    |                    |         |                     |                     |
| Ignition.....   | 79,575             | 22,434             | ---     | -79,575             | -22,434             |
| Support of other stockpile programs.....                        | 23,565             | 17,397             | ---     | -23,565             | -17,397             |
| Diagnostics, cryogenics and experimental<br>support.....        | 77,915             | 51,453             | ---     | -77,915             | -51,453             |
| Pulsed power inertial confinement fusion.....                   | 7,596              | 8,310              | ---     | -7,596              | -8,310              |

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(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|---------|---------------------|---------------------|
| Joint program in high energy density                                     |                    |                    |         |                     |                     |
| Laboratory plasmas.....  | 9,492              | ---                | ---     | -9,492              | ---                 |
| Facility operations and target production.....                           | 346,791            | 319,333            | ---     | -346,791            | -319,333            |
| High energy density R&D.....   | ---                | ---                | 50,000  | +50,000             | +50,000             |
| National ignition facility, LLNL.....                                    | ---                | ---                | 330,000 | +330,000            | +330,000            |
| Z Facility, SNL.....   | ---                | ---                | 61,600  | +61,600             | +61,600             |
| Omega laser facility, URochester.....                                    | ---                | ---                | 68,000  | +68,000             | +68,000             |
| Subtotal.....  | 544,934            | 418,927            | 509,600 | -35,334             | +90,673             |
| Advanced simulation and computing:                                       |                    |                    |         |                     |                     |
| Advanced simulation and computing.....                                   | 721,244            | 656,401            | 676,401 | -44,843             | +20,000             |
| Construction:  |                    |                    |         |                     |                     |
| 18-D-670 Exascale class computer cooling<br>equipment, LANL.....         | 22,000             | 24,000             | 24,000  | +2,000              | ---                 |
| 18-D-620 Exascale computing facility<br>modernization project, LLNL..... | 3,000              | 23,000             | 23,000  | +20,000             | ---                 |
| Subtotal, Construction.....  | 25,000             | 47,000             | 47,000  | +22,000             | ---                 |
| Subtotal, Advanced simulation, Computing<br>and Construction.....        | 746,244            | 703,401            | 723,401 | -22,843             | +20,000             |
| Advanced manufacturing development:                                      |                    |                    |         |                     |                     |
| Additive manufacturing.....  | 12,000             | 17,447             | 17,447  | +5,447              | ---                 |
| Component manufacturing development.....                                 | 38,644             | 48,477             | 45,784  | +7,140              | -2,693              |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|-----------|---------------------|---------------------|
| Process technology development.....                                | 34,896             | 30,914             | 30,914    | -3,982              | ---                 |
| Subtotal.....  | 85,540             | 96,838             | 94,145    | +8,605              | -2,693              |
| Subtotal, RDT&E.....   | 2,034,365          | 1,995,393          | 2,028,366 | -5,999              | +32,973             |
| Infrastructure and Operations:                                     |                    |                    |           |                     |                     |
| Operations of facilities.....                                      | 848,470            | 891,000            | 880,000   | +31,530             | -11,000             |
| Safety and environmental operations.....                           | 110,000            | 115,000            | 110,000   | ---                 | -5,000              |
| Maintenance and repair of facilities.....                          | 515,138            | 365,000            | 515,138   | ---                 | +150,138            |
| Recapitalization:  |                    |                    |           |                     |                     |
| Infrastructure and safety.....                                     | 482,661            | 431,631            | 482,661   | ---                 | +51,030             |
| Capability based investments.....                                  | 130,000            | 109,057            | 130,000   | ---                 | +20,943             |
| Subtotal, Recapitalization.....                                    | 612,661            | 540,688            | 612,661   | ---                 | +71,973             |
| Construction:  |                    |                    |           |                     |                     |
| 19-D-125 Plutonium infrastructure<br>recapitalization, LANL.....   | ---                | ---                | 60,000    | +60,000             | +60,000             |
| 19-D-670 138kV Power Transmission System<br>Replacement, NNSS..... | ---                | 6,000              | 6,000     | +6,000              | ---                 |
| 18-D-680 Material staging facility, PX.....                        | 5,200              | ---                | ---       | -5,200              | ---                 |
| 18-D-660 Fire station, Y-12.....                                   | 28,000             | ---                | ---       | -28,000             | ---                 |
| 18-D-650 Tritium production capability, SRS.....                   | ---                | 27,000             | 2,000     | +2,000              | -25,000             |
| 18-D-690 Lithium production capability, Y-12.....                  | 5,000              | 19,000             | 19,000    | +14,000             | ---                 |
| 17-D-640 Uta complex enhancements project, NNSA.....               | 22,100             | 53,000             | 53,000    | +30,900             | ---                 |
| 17-D-630 Electrical distribution system, LLNL.....                 | 6,000              | ---                | ---       | -6,000              | ---                 |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| 16-D-515 Albuquerque Complex project.....                           | 98,000             | 47,953             | 47,953    | -50,047             | ---                 |
| 15-D-613 Emergency Operations Center, Y-12.....                     | 7,000              | ---                | ---       | -7,000              | ---                 |
| 07-D-220 Radioactive liquid waste treatment<br>facility, LANL.....  | 2,100              | ---                | ---       | -2,100              | ---                 |
| 07-D-220-04 TRU liquid waste facility,<br>LANL.....                 | 17,895             | ---                | ---       | -17,895             | ---                 |
| 06-D-141 Uranium Processing Facility, Y-12.....                     | 663,000            | 703,000            | 663,000   | ---                 | -40,000             |
| Chemistry and metallurgy replacement (CMRR):                        |                    |                    |           |                     |                     |
| 04-D-125 Chemistry and metallurgy replacement<br>project, LANL..... | ---                | 235,095            | ---       | ---                 | -235,095            |
| 04-D-125-04 RLU0B equipment installation, phase 2.                  | 127,025            | ---                | 149,262   | +22,237             | +149,262            |
| 04-D-125-05 PF-4 equipment installation.....                        | 50,214             | ---                | 70,580    | +20,366             | +70,580             |
| Subtotal, CMRR.....   | 177,239            | 235,095            | 219,842   | +42,603             | -15,253             |
| Subtotal, Construction.....   | 1,031,534          | 1,091,048          | 1,070,795 | +39,261             | -20,253             |
| Subtotal, Infrastructure and Operations.....                        | 3,117,803          | 3,002,736          | 3,188,594 | +70,791             | +185,858            |
| Secure transportation asset:<br>Operations and equipment.....       | 185,568            | 176,617            | 186,617   | +1,049              | +10,000             |
| Program direction.....  | 105,600            | 102,022            | 102,022   | -3,578              | ---                 |
| Subtotal, Secure transportation asset.....                          | 291,168            | 278,639            | 288,639   | -2,529              | +10,000             |
| Defense nuclear security:<br>Defense nuclear security.....          | 686,977            | 690,638            | 699,638   | +12,661             | +9,000              |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| Security improvements program.....                               | 30,000             | ---                | 30,000     | ---                 | +30,000             |
| Construction:  |                    |                    |            |                     |                     |
| 17-D-710 West end protected area reduction<br>project, Y-12..... | 53,600             | ---                | ---        | -53,600             | ---                 |
| Subtotal, Defense nuclear security.....                          | 770,577            | 690,638            | 729,638    | -40,939             | +39,000             |
| Information technology and cyber security.....                   | 186,728            | 221,175            | 221,175    | +34,447             | ---                 |
| Legacy contractor pensions.....                                  | 232,050            | 162,292            | 162,292    | -69,758             | ---                 |
| Subtotal, Weapons Activities.....                                | 10,642,138         | 11,017,078         | 11,200,000 | +557,862            | +182,922            |
| TOTAL, WEAPONS ACTIVITIES.....                                   | 10,642,138         | 11,017,078         | 11,200,000 | +557,862            | +182,922            |
| DEFENSE NUCLEAR NONPROLIFERATION                                 |                    |                    |            |                     |                     |
| Global material security:  |                    |                    |            |                     |                     |
| International nuclear security.....                              | 46,339             | 46,339             | 46,339     | ---                 | ---                 |
| Domestic radiologic security.....                                | 110,433            | 90,764             | 90,764     | -19,669             | ---                 |
| International radiologic security.....                           | 78,907             | 59,576             | 59,576     | -19,331             | ---                 |
| Nuclear smuggling detection.....                                 | 154,429            | 140,429            | 140,429    | -14,000             | ---                 |
| Subtotal, Global material security.....                          | 390,108            | 337,108            | 337,108    | -53,000             | ---                 |
| Material management and minimization:                            |                    |                    |            |                     |                     |
| Conversion.....  | ---                | 98,300             | ---        | ---                 | -98,300             |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| Nuclear material removal.....                                     | 32,925             | 32,925             | 32,925    | ---                 | ---                 |
| Material disposition.....   | 183,669            | 200,869            | 183,669   | ---                 | -17,200             |
| Laboratory and partnership support.....                           | 92,000             | ---                | 52,400    | -39,600             | +52,400             |
| Subtotal, Material management and minimization.....               | 308,594            | 332,094            | 268,994   | -39,600             | -63,100             |
| Nonproliferation and arms control.....                            | 134,703            | 129,703            | 129,703   | -5,000              | ---                 |
| Defense nuclear nonproliferation R&D:                             |                    |                    |           |                     |                     |
| Proliferation detection.....                                      | 278,255            | 273,200            | 280,700   | +2,445              | +7,500              |
| Nuclear detonation detection.....                                 | 195,749            | 182,895            | 182,895   | -12,854             | ---                 |
| Nonproliferation fuels development.....                           | 82,500             | ---                | 56,171    | -26,329             | +56,171             |
| Subtotal, Defense nuclear nonproliferation R&D.....               | 556,504            | 456,095            | 519,766   | -36,738             | +63,671             |
| Nonproliferation construction:                                    |                    |                    |           |                     |                     |
| 99-D-143 Mixed Oxide (MOX) Fuel Fabrication<br>Facility, SRS..... | 335,000            | 220,000            | 335,000   | ---                 | +115,000            |
| 18-D-150 Surplus plutonium disposition project, SRS.              | ---                | 59,000             | ---       | ---                 | -59,000             |
| Subtotal, Nonproliferation construction.....                      | 335,000            | 279,000            | 335,000   | ---                 | +56,000             |
| Legacy contractor pensions.....                                   | 40,950             | 28,640             | 28,640    | -12,310             | ---                 |
| Nuclear counterterrorism and incident response.....               | 282,360            | 319,185            | 319,185   | +36,825             | ---                 |
| Use of prior-year balances.....                                   | ---                | -19,000            | -36,396   | -36,396             | -17,396             |
| Subtotal, Defense Nuclear Nonproliferation.....                   | 2,048,219          | 1,862,825          | 1,902,000 | -146,219            | +39,175             |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|-----------|---------------------|---------------------|
| Rescission.....   | -49,000            | ---                | ---       | +49,000             | ---                 |
| TOTAL, DEFENSE NUCLEAR NONPROLIFERATION.....                    | 1,999,219          | 1,862,825          | 1,902,000 | -97,219             | +39,175             |
| NAVAL REACTORS  |                    |                    |           |                     |                     |
| Naval reactors development.....                                 | 473,065            | 514,951            | 514,951   | +41,886             | ---                 |
| Columbia-class reactor systems development.....                 | 156,700            | 138,000            | 138,000   | -18,700             | ---                 |
| S8G Prototype refueling.....                                    | 250,000            | 250,000            | 250,000   | ---                 | ---                 |
| Naval reactors operations and infrastructure.....               | 466,884            | 525,764            | 525,764   | +58,880             | ---                 |
| Construction:   |                    |                    |           |                     |                     |
| 19-D-930 KS Overhead Piping.....                                | ---                | 10,994             | 10,994    | +10,994             | ---                 |
| 17-D-911 BL Fire System Upgrade.....                            | ---                | 13,200             | 13,200    | +13,200             | ---                 |
| 15-D-904 NRF Overpack Storage Expansion 3.....                  | 13,700             | ---                | ---       | -13,700             | ---                 |
| 15-D-903 KL Fire System Upgrade.....                            | 15,000             | ---                | ---       | -15,000             | ---                 |
| 14-D-901 Spent fuel handling recapitalization project, NRF..... | 197,000            | 287,000            | 287,000   | +90,000             | ---                 |
| Subtotal, Construction.....                                     | 225,700            | 311,194            | 311,194   | +85,494             | ---                 |
| Program direction.....  | 47,651             | 48,709             | 48,709    | +1,058              | ---                 |
| Subtotal, Naval Reactors.....                                   | 1,620,000          | 1,788,618          | 1,788,618 | +168,618            | ---                 |
| TOTAL, NAVAL REACTORS.....                                      | 1,620,000          | 1,788,618          | 1,788,618 | +168,618            | ---                 |



DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| FEDERAL SALARIES AND EXPENSES.....                   | 407,595            | 422,529            | 422,529    | +14,934             | ---                 |
| TOTAL, FEDERAL SALARIES AND EXPENSES.....            | 407,595            | 422,529            | 422,529    | +14,934             | ---                 |
| TOTAL, NATIONAL NUCLEAR SECURITY ADMINISTRATION.     | 14,668,952         | 15,091,050         | 15,313,147 | +644,195            | +222,097            |
| DEFENSE ENVIRONMENTAL CLEANUP                        |                    |                    |            |                     |                     |
| Closure sites administration.....                    | 4,889              | 4,889              | 4,889      | ---                 | ---                 |
| Richland:  |                    |                    |            |                     |                     |
| River corridor and other cleanup operations.....     | 183,692            | 89,577             | 183,692    | ---                 | +94,115             |
| Central plateau remediation.....                     | 662,879            | 562,473            | 638,379    | -24,500             | +75,906             |
| RL Community and regulatory support.....             | 10,121             | 5,121              | 5,121      | -5,000              | ---                 |
| RL Excess facilities D&D.....                        | ---                | ---                | 35,000     | +35,000             | +35,000             |
| Construction:  |                    |                    |            |                     |                     |
| 18-D-404 WESF Modifications and capsule storage....  | 6,500              | 1,000              | 1,000      | -5,500              | ---                 |
| Subtotal, Richland.....                              | 863,192            | 658,171            | 863,192    | ---                 | +205,021            |
| Office of River Protection:                          |                    |                    |            |                     |                     |
| Waste treatment and immobilization plant             |                    |                    |            |                     |                     |
| commissioning.....                                   | 8,000              | 15,000             | 15,000     | +7,000              | ---                 |
| Rad liquid tank waste stabilization and disposition. | 719,000            | 677,460            | 719,000    | ---                 | +41,540             |
| Construction:  |                    |                    |            |                     |                     |
| 15-D-409 Low activity waste pretreatment system....  | 93,000             | 56,053             | 56,053     | -36,947             | ---                 |
| 01-D-16 A-D Waste treatment and immobilization       |                    |                    |            |                     |                     |
| plant.....   | ---                | 675,000            | ---        | ---                 | -675,000            |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|-----------|---------------------|---------------------|
| 18-D-16 Waste treatment and immobilization plant - |                    |                    |           |                     |                     |
| LBL/Direct feed LAM.....                           | 630,000            | ---                | 655,000   | +25,000             | +655,000            |
| 01-D-16 D High-level waste facility.....           | 75,000             | ---                | 20,000    | -55,000             | +20,000             |
| 01-D-16 E Pretreatment facility.....               | 35,000             | 15,000             | 15,000    | -20,000             | ---                 |
| Total, Construction.....                           | 833,000            | 746,053            | 746,053   | -86,947             | ---                 |
| Subtotal, Office of River Protection.....          | 1,560,000          | 1,438,513          | 1,480,053 | -79,947             | +41,540             |
| Idaho National Laboratory:                         |                    |                    |           |                     |                     |
| Idaho cleanup and waste disposition.....           | 420,000            | 346,026            | 420,000   | ---                 | +73,974             |
| Idaho community and regulatory support.....        | 4,071              | 3,200              | 3,200     | -871                | ---                 |
| ID Excess facilities D&D.....                      | 10,000             | ---                | 10,000    | ---                 | +10,000             |
| Total, Idaho National Laboratory.....              | 434,071            | 349,226            | 433,200   | -871                | +83,974             |
| NNSA sites and Nevada offsites:                    |                    |                    |           |                     |                     |
| Lawrence Livermore National Laboratory.....        | 1,175              | 1,704              | 1,704     | +529                | ---                 |
| Separations Process Research Unit.....             | 4,800              | 15,000             | 15,000    | +10,200             | ---                 |
| Nevada.....  | 60,136             | 60,136             | 60,136    | ---                 | ---                 |
| Sandia National Laboratory.....                    | 2,600              | 2,600              | 2,600     | ---                 | ---                 |
| Los Alamos National Laboratory.....                | 220,000            | 191,629            | 198,000   | -22,000             | +6,371              |
| LLNL Excess facilities D&D.....                    | 100,000            | ---                | ---       | -100,000            | ---                 |
| Total, NNSA sites and Nevada off-sites.....        | 388,711            | 271,069            | 277,440   | -111,271            | +6,371              |
| Oak Ridge Reservation:                             |                    |                    |           |                     |                     |
| OR Nuclear facility D&D.....                       | 118,203            | 90,221             | 112,479   | -5,724              | +22,258             |
| U233 disposition program.....                      | 50,311             | 45,000             | 52,300    | +1,969              | +7,300              |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|---------|---------------------|---------------------|
| OR Cleanup and disposition.....  | 71,000             | 67,000             | 67,000  | -4,000              | ---                 |
| Construction:  |                    |                    |         |                     |                     |
| 17-D-401 On-site waste disposal facility.....                          | 10,000             | 5,000              | 5,000   | -5,000              | ---                 |
| 14-D-403 Outfall 200 mercury treatment facility.....                   | 17,100             | 11,274             | 21,079  | +3,979              | +9,805              |
| Subtotal, Construction.....  | 27,100             | 16,274             | 26,079  | -1,021              | +9,805              |
| OR Community & regulatory support.....                                 | 5,605              | 4,711              | 4,711   | -894                | ---                 |
| OR Technology development and deployment.....                          | 3,000              | 3,000              | 3,000   | ---                 | ---                 |
| OR Excess facilities D&D.....  | 125,000            | ---                | 25,000  | -100,000            | +25,000             |
| Total, Oak Ridge Reservation.....                                      | 400,219            | 226,206            | 290,569 | -109,650            | +64,363             |
| Savannah River Site:   |                    |                    |         |                     |                     |
| SR Site risk management operations.....                                | 482,960            | 517,436            | 495,960 | +13,000             | -21,476             |
| SR Community and regulatory support.....                               | 11,249             | 4,749              | 4,749   | -6,500              | ---                 |
| SR Radioactive liquid tank waste stabilization and<br>disposition..... | 637,105            | 805,686            | 752,105 | +115,000            | -53,581             |
| Construction:  |                    |                    |         |                     |                     |
| 19-D-701 SR Security system replacement.....                           | ---                | ---                | 10,000  | +10,000             | +10,000             |
| 18-D-402 Saltstone disposal unit #8/9.....                             | 500                | 37,450             | 7,577   | +7,077              | -29,873             |
| 18-D-402 Emergency Operations Center<br>Replacement, SR.....           | 500                | 1,259              | ---     | -500                | -1,259              |
| 17-D-402 Saltstone disposal Unit #7, SRS.....                          | 30,000             | 41,243             | 41,243  | +11,243             | ---                 |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|-----------|---------------------|---------------------|
| 05-D-405 Salt waste processing facility, SRS.....                        | 150,000            | 65,000             | 65,000    | -85,000             | ---                 |
| Subtotal, Construction.....  | 181,000            | 144,952            | 123,820   | -57,180             | -21,132             |
| Total, Savannah River Site.....  | 1,312,314          | 1,472,823          | 1,376,634 | +64,320             | -96,189             |
| Waste Isolation Pilot Plant:   |                    |                    |           |                     |                     |
| Waste Isolation Pilot Plant.....   | 270,971            | 311,695            | 311,695   | +40,724             | ---                 |
| Construction:  |                    |                    |           |                     |                     |
| 15-D-411 Safety significant confinement<br>ventilation system, WIPP..... | 86,000             | 84,212             | 84,212    | -1,788              | ---                 |
| 15-D-412 Exhaust shaft, WIPP.....  | 19,600             | 1,000              | 1,000     | -18,600             | ---                 |
| Total, Waste isolation pilot plant.....                                  | 376,571            | 396,907            | 396,907   | +20,336             | ---                 |
| Program direction.....   | 300,000            | 300,000            | 295,000   | -5,000              | -5,000              |
| Program support.....   | 14,979             | 12,979             | 12,979    | -2,000              | ---                 |
| Safeguards and Security.....   | 298,102            | 324,434            | 304,434   | +6,332              | -20,000             |
| Technology development.....  | 35,000             | 25,000             | 31,500    | -3,500              | +6,500              |
| Excess facilities.....   | ---                | 150,000            | ---       | ---                 | -150,000            |
| Use of prior year balances.....  | ---                | ---                | -7,577    | -7,577              | -7,577              |
| Subtotal, Defense Environmental Cleanup.....                             | 5,988,048          | 5,630,217          | 5,759,220 | -228,828            | +129,003            |
| TOTAL, DEFENSE ENVIRONMENTAL CLEAN UP.....                               | 5,988,048          | 5,630,217          | 5,759,220 | -228,828            | +129,003            |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill    | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|---------|---------------------|---------------------|
| OTHER DEFENSE ACTIVITIES                           |                    |                    |         |                     |                     |
| Environment, health, safety and security:          |                    |                    |         |                     |                     |
| Environment, health, safety and security.....      | 130,693            | 135,194            | 135,194 | +4,501              | ---                 |
| Program direction.....                             | 68,253             | 70,653             | 70,653  | +2,400              | ---                 |
| Subtotal, Environment, Health, safety and security | 198,946            | 205,847            | 205,847 | +6,901              | ---                 |
| Independent enterprise assessments:                |                    |                    |         |                     |                     |
| Independent enterprise assessments.....            | 24,068             | 24,068             | 24,068  | ---                 | ---                 |
| Program direction.....                             | 50,863             | 52,702             | 52,702  | +1,839              | ---                 |
| Subtotal, Independent enterprise assessments.....  | 74,931             | 76,770             | 76,770  | +1,839              | ---                 |
| Specialized security activities.....               | 262,912            | 254,378            | 271,378 | +8,466              | +17,000             |
| Office of Legacy Management:                       |                    |                    |         |                     |                     |
| Legacy management.....                             | 137,674            | 140,575            | 140,575 | +2,901              | ---                 |
| Program direction.....                             | 16,932             | 18,302             | 18,302  | +1,370              | ---                 |
| Subtotal, Office of Legacy Management.....         | 154,606            | 158,877            | 158,877 | +4,271              | ---                 |
| Defense related administrative support.....        | 143,000            | 153,689            | 153,689 | +10,689             | ---                 |
| Office of hearings and appeals.....                | 5,605              | 5,739              | 5,739   | +134                | ---                 |
| Use of prior year balances.....                    | ---                | -2,000             | -2,000  | -2,000              | ---                 |
| TOTAL, OTHER DEFENSE ACTIVITIES.....               | 840,000            | 853,300            | 870,300 | +30,300             | +17,000             |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|------------|---------------------|---------------------|
| DEFENSE NUCLEAR WASTE DISPOSAL.....           | ---                | 30,000             | 30,000     | +30,000             | ---                 |
| TOTAL, ATOMIC ENERGY DEFENSE ACTIVITIES.....  | 21,497,000         | 21,604,567         | 21,972,667 | +475,667            | +368,100            |
| =====   |                    |                    |            |                     |                     |
| POWER MARKETING ADMINISTRATIONS (1)           |                    |                    |            |                     |                     |
| SOUTHEASTERN POWER ADMINISTRATION             |                    |                    |            |                     |                     |
| Operation and maintenance:                    |                    |                    |            |                     |                     |
| Purchase power and wheeling.....              | 66,070             | 73,184             | 69,184     | +3,114              | -4,000              |
| Program direction.....                        | 6,379              | 6,500              | 6,500      | +121                | ---                 |
| Subtotal, Operation and maintenance.....      | 72,449             | 79,684             | 75,684     | +3,235              | -4,000              |
| Less alternative financing (PPW).....         | -15,070            | -13,824            | -13,824    | +1,246              | ---                 |
| Offsetting collections (for PPW).....         | -51,000            | -59,360            | -55,360    | -4,360              | +4,000              |
| Offsetting collections (PD).....              | -6,379             | -6,500             | -6,500     | -121                | ---                 |
| TOTAL, SOUTHEASTERN POWER ADMINISTRATION..... | ---                | ---                | ---        | ---                 | ---                 |
| SOUTHWESTERN POWER ADMINISTRATION             |                    |                    |            |                     |                     |
| Operation and maintenance:                    |                    |                    |            |                     |                     |
| Operating expenses.....                       | 16,680             | 17,006             | 17,006     | +326                | ---                 |
| Purchase power and wheeling.....              | 50,000             | 93,000             | 20,000     | -30,000             | -73,000             |
| Program direction.....                        | 31,335             | 32,995             | 32,995     | +1,660              | ---                 |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill     | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|----------|---------------------|---------------------|
| Construction.....                                   | 14,932             | 16,875             | 16,875   | +1,943              | ---                 |
| Subtotal, Operation and maintenance.....            | 112,947            | 159,876            | 86,876   | -26,071             | -73,000             |
| Less alternative financing (for O&M).....           | -9,042             | -8,894             | -8,894   | +148                | ---                 |
| Less alternative financing (for PPW).....           | -10,000            | -10,000            | -10,000  | ---                 | ---                 |
| Less alternative financing (Const).....             | -9,417             | -12,180            | -12,180  | -2,763              | ---                 |
| Offsetting collections (PD).....                    | -16,035            | -29,695            | -29,695  | -13,660             | ---                 |
| Offsetting collections (for O&M).....               | -2,853             | -5,707             | -5,707   | -2,854              | ---                 |
| Offsetting collections (for PPW).....               | -40,000            | -83,000            | -10,000  | +30,000             | +73,000             |
| Use of prior year balances.....                     | -14,200            | ---                | ---      | +14,200             | ---                 |
| TOTAL, SOUTHWESTERN POWER ADMINISTRATION.....       | 11,400             | 10,400             | 10,400   | -1,000              | ---                 |
| WESTERN AREA POWER ADMINISTRATION                   |                    |                    |          |                     |                     |
| Operation and maintenance:                          |                    |                    |          |                     |                     |
| Construction and rehabilitation.....                | 52,272             | 32,632             | 32,632   | -19,640             | ---                 |
| Operation and maintenance.....                      | 72,407             | 77,056             | 77,056   | +4,649              | ---                 |
| Purchase power and wheeling.....                    | 498,072            | 567,362            | 441,362  | -56,710             | -126,000            |
| Program direction.....                              | 235,722            | 238,483            | 238,483  | +2,761              | ---                 |
| Subtotal, Operation and maintenance.....            | 858,473            | 915,533            | 789,533  | -68,940             | -126,000            |
| Less alternative financing (for O&M).....           | -5,068             | -7,758             | -7,758   | -2,690              | ---                 |
| Less alternative financing (for Construction).....  | -40,500            | -27,077            | -27,077  | +13,423             | ---                 |
| Less alternative financing (for Program Dir.).....  | -38,398            | -39,136            | -39,136  | -738                | ---                 |
| Less alternative financing (for PPW).....           | -289,072           | -260,954           | -260,954 | +28,118             | ---                 |
| Offsetting collections (for program direction)..... | -116,050           | -150,761           | -150,761 | -34,711             | ---                 |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill     | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|----------|---------------------|---------------------|
| -----  |                    |                    |          |                     |                     |
| Offsetting collections (for O&M).....                    | -13,854            | -25,009            | -25,009  | -11,155             | ---                 |
| Offsetting collections (P.L. 108-477, P.L. 109-103)..... | -209,000           | -306,408           | -180,408 | +28,592             | +126,000            |
| Offsetting collections (P.L. 98-381).....                | -9,306             | -9,058             | -9,058   | +248                | ---                 |
| Use of prior-year balances.....                          | -43,853            | ---                | ---      | +43,853             | ---                 |
| TOTAL, WESTERN AREA POWER ADMINISTRATION.....            | 93,372             | 89,372             | 89,372   | -4,000              | ---                 |
| =====  |                    |                    |          |                     |                     |
| FALCON AND AMISTAD OPERATING AND MAINTENANCE FUND        |                    |                    |          |                     |                     |
| Operation and maintenance.....                           | 5,048              | 5,329              | 5,329    | +281                | ---                 |
| Offsetting collections.....                              | -3,948             | -4,979             | -4,979   | -1,031              | ---                 |
| Less alternative financing.....                          | -872               | -122               | -122     | +750                | ---                 |
| TOTAL, FALCON AND AMISTAD O&M FUND.....                  | 228                | 228                | 228      | ---                 | ---                 |
| =====  |                    |                    |          |                     |                     |
| TOTAL, POWER MARKETING ADMINISTRATIONS.....              | 105,000            | 100,000            | 100,000  | -5,000              | ---                 |
| =====  |                    |                    |          |                     |                     |
| FEDERAL ENERGY REGULATORY COMMISSION                     |                    |                    |          |                     |                     |
| Federal Energy Regulatory Commission.....                | 367,600            | 369,900            | 369,900  | +2,300              | ---                 |
| FERC revenues.....                                       | -367,600           | -369,900           | -369,900 | -2,300              | ---                 |
| General Provisions                                       |                    |                    |          |                     |                     |
| Title III Rescissions:                                   |                    |                    |          |                     |                     |
| Northeast gasoline supply reserve sale.....              | ---                | -71,000            | ---      | ---                 | +71,000             |
| Strategic Petroleum Reserve crude oil sale.....          | ---                | -15,000            | ---      | ---                 | +15,000             |



DEPARTMENT OF ENERGY  
(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill         | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|--------------|---------------------|---------------------|
| Strategic Petroleum Reserve use of sale proceeds..... | ---                | 15,000             | ---          | ---                 | -15,000             |
| Total, General Provisions.....                        | ---                | -71,000            | ---          | ---                 | +71,000             |
| =====   |                    |                    |              |                     |                     |
| GRAND TOTAL, DEPARTMENT OF ENERGY.....                | 34,520,049         | 30,146,071         | 35,494,251   | +974,202            | +5,348,180          |
| (Total amount appropriated).....                      | (34,569,049)       | (30,394,571)       | (35,494,251) | (+925,202)          | (+5,099,680)        |
| (Rescissions).....                                    | (-49,000)          | (-248,500)         | ---          | (+49,000)           | (+248,500)          |
| =====   |                    |                    |              |                     |                     |

SUMMARY OF ACCOUNTS

|  |           |           |           |          |            |
|--|-----------|-----------|-----------|----------|------------|
| Energy efficiency and renewable energy.....            | 2,321,778 | 695,610   | 2,078,640 | -243,138 | +1,383,030 |
| Electricity delivery and energy reliability.....       | 248,329   | ---       | ---       | -248,329 | ---        |
| Cybersecurity, Energy Security, and Emergency Response | ---       | 95,800    | 146,000   | +146,000 | +50,200    |
| Electricity delivery.....                              | ---       | 61,309    | 175,000   | +175,000 | +113,691   |
| Nuclear energy.....                                    | 1,205,056 | 757,090   | 1,346,090 | +141,034 | +589,000   |
| Fossil Energy Research and Development.....            | 726,817   | 502,070   | 785,000   | +58,183  | +282,930   |
| Naval Petroleum & Oil Shale Reserves.....              | 4,900     | 10,000    | 10,000    | +5,100   | ---        |
| Strategic petroleum reserve.....                       | 252,000   | -124,895  | 252,000   | ---      | +376,895   |
| SPR Petroleum Account.....                             | 8,400     | ---       | 10,000    | +1,600   | +10,000    |
| Northeast home heating oil reserve.....                | 6,500     | 10,000    | 10,000    | +3,500   | ---        |
| Energy Information Administration.....                 | 125,000   | 115,035   | 125,000   | ---      | +9,965     |
| Non-Defense Environmental Cleanup.....                 | 298,400   | 218,400   | 240,000   | -58,400  | +21,600    |
| Uranium enrichment D&D fund.....                       | 840,000   | 752,749   | 870,000   | +30,000  | +117,251   |
| Science.....   | 6,259,903 | 5,390,972 | 6,600,000 | +340,097 | +1,209,028 |
| Nuclear Waste Disposal.....                            | ---       | 90,000    | 190,000   | +190,000 | +100,000   |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| Advanced Research Projects Agency-Energy.....              | 353,314            | ---                | 325,000    | -28,314             | +325,000            |
| Title 17 Innovative technology loan guarantee program..... | 23,000             | -245,000           | 17,000     | -6,000              | +262,000            |
| Advanced technology vehicles manufacturing loan pgm.....   | 5,000              | 1,000              | 5,000      | ---                 | +4,000              |
| Tribal Energy Loan Guarantee program.....                  | 1,000              | -8,500             | 1,000      | ---                 | +9,500              |
| Departmental administration.....                           | 189,652            | 139,534            | 184,524    | -5,128              | +44,990             |
| Office of the Inspector General.....                       | 49,000             | 51,330             | 51,330     | +2,330              | ---                 |
| Atomic energy defense activities:                          |                    |                    |            |                     |                     |
| National Nuclear Security Administration:                  |                    |                    |            |                     |                     |
| Weapons activities.....                                    | 10,642,138         | 11,017,078         | 11,200,000 | +557,862            | +182,922            |
| Defense nuclear nonproliferation.....                      | 1,999,219          | 1,862,825          | 1,902,000  | -97,219             | +39,175             |
| Naval reactors.....  | 1,620,000          | 1,788,618          | 1,788,618  | +168,618            | ---                 |
| Federal Salaries and Expenses.....                         | 407,595            | 422,529            | 422,529    | +14,934             | ---                 |
| Subtotal, National Nuclear Security Admin.....             | 14,668,952         | 15,091,050         | 15,313,147 | +644,195            | +222,097            |
| Defense environmental cleanup.....                         | 5,988,048          | 5,630,217          | 5,759,220  | -228,828            | +129,003            |
| Other defense activities.....                              | 840,000            | 853,300            | 870,300    | +30,300             | +17,000             |
| Defense nuclear waste disposal.....                        | ---                | 30,000             | 30,000     | +30,000             | ---                 |
| Total, Atomic Energy Defense Activities.....               | 21,497,000         | 21,604,567         | 21,972,667 | +475,667            | +368,100            |
| Power marketing administrations (1):                       |                    |                    |            |                     |                     |
| Southeastern Power Administrations.....                    | ---                | ---                | ---        | ---                 | ---                 |
| Southwestern Power Administration.....                     | 11,400             | 10,400             | 10,400     | -1,000              | ---                 |
| Western Area Power Administration.....                     | 93,372             | 89,372             | 89,372     | -4,000              | ---                 |
| Falcon and Anistad operating and maintenance fund.....     | 228                | 228                | 228        | ---                 | ---                 |
| Total, Power Marketing Administrations.....                | 105,000            | 100,000            | 100,000    | -5,000              | ---                 |

DEPARTMENT OF ENERGY  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| Federal Energy Regulatory Commission:              |                    |                    |            |                     |                     |
| Salaries and expenses.....                         | 367,600            | 369,900            | 369,900    | +2,300              | ---                 |
| Revenues.....                                      | -367,600           | -369,900           | -369,900   | -2,300              | ---                 |
| General Provisions.....                            | ---                | -71,000            | ---        | ---                 | +71,000             |
| Total Summary of Accounts, Department of Energy... | 34,520,049         | 30,146,071         | 35,494,251 | +974,202            | +5,348,180          |

1/ Totals include alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals reflect funds collected for annual expenses, including power purchase and wheeling

## GENERAL PROVISIONS—DEPARTMENT OF ENERGY

(INCLUDING TRANSFERS OF FUNDS)

The bill includes a provision that prohibits the use of funds provided in this title to initiate requests for proposals, other solicitations or arrangements for new programs or activities that have not yet been approved and funded by the Congress; requires notification or a report for certain funding actions; prohibits funds to be used for certain multi-year “Energy Programs” activities without notification; prohibits the obligation or expenditure of funds provided in this title through a reprogramming of funds except in certain circumstances; and permits the transfer and merger of unexpended balances of prior appropriations with appropriation accounts established in this bill.

The bill continues a provision that authorizes intelligence activities of the Department of Energy for purposes of section 504 of the National Security Act of 1947.

The bill continues a provision that prohibits the use of funds in this title for capital construction of high hazard nuclear facilities, unless certain independent oversight is conducted.

The bill continues a provision that prohibits the use of funds provided in this title to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

The bill includes a provision limiting the amount of funds to be used for the working capital fund.

The bill continues a provision restricting certain activities in the Russian Federation.

The bill continues a provision regarding management of the Strategic Petroleum Reserve.

The bill includes a provision restricting the use of funds for the Mixed Oxide Fuel Fabrication Facility Project.

The bill includes a provision regarding authority to release refined petroleum product from the Strategic Petroleum Reserve (SPR). Instead of engaging the Congress on developing appropriate legislation for a regional refined petroleum product reserve, the previous Administration chose to establish the Northeast Gasoline Supply Reserve (NGSR) under the existing authorities of the SPR. As such, the NGSR is subject to national impact thresholds for releases, making it operationally ineffective as a regional product reserve. The Committee on Energy and Commerce of the House of Representatives is evaluating the proper configuration of the SPR in light of current circumstances. This evaluation will be informed, in part, by an assessment of the SPR being undertaken by the Government Accountability Office. While this work is ongoing, this bill includes temporary authority to ensure the operational effectiveness of the NGSR.

**TITLE IV—INDEPENDENT AGENCIES**

**APPALACHIAN REGIONAL COMMISSION**

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$155,000,000 |
| Budget estimate, 2019 ..... | 152,000,000   |
| Recommended, 2019 .....     | 155,000,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | ---           |
| Budget estimate, 2019 ..... | +3,000,000    |

The Appalachian Regional Commission (ARC) is a regional economic development agency established in 1965 by the Appalachian Regional Development Act (P.L. 89-4). It is composed of the governors of the 13 Appalachian States and a federal co-chair appointed by the President. Each year, the ARC provides funding for several hundred projects in the Appalachian Region in areas such as business development, education and job training, telecommunications, infrastructure, community development, housing, and transportation.

To diversify and enhance regional business development, \$10,000,000 is provided to continue the program of high-speed broadband deployment in distressed counties within the Central Appalachian region that have been most negatively impacted by the downturn in the coal industry. This funding shall be in addition to the 30 percent directed to distressed counties.

The Committee is concerned that many rural areas in the Central Appalachian region continue to face a variety of significant and detrimental health issues. The Committee directs the ARC to engage in a partnership with a rural consortium that includes academic entities, rural health care providers, and economic development entities in order to develop information and data on overall agricultural and human health issues, how economic distress can be overcome through addressing these issues, and strategies for implementing solutions. The ARC is directed to provide to the Committees on Appropriations of both Houses of Congress not later than one year after the enactment of this Act a report describing activities in support of this effort.

Within available funds, the Committee directs \$50,000,000 for activities in support of the POWER+ Plan.

The ARC targets 50 percent of its funds to distressed counties or distressed areas in the Appalachian region. The Committee continues to believe this should be the primary focus of the ARC.

**DEFENSE NUCLEAR FACILITIES SAFETY BOARD**

**SALARIES AND EXPENSES**

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$31,000,000 |
| Budget estimate, 2019 ..... | 31,243,000   |
| Recommended, 2019 .....     | 31,243,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | +243,000     |
| Budget estimate, 2019 ..... | ---          |

The Defense Nuclear Facilities Safety Board (DNFSB) was created by the fiscal year 1989 National Defense Authorization Act. The Board, composed of five members appointed by the President, provides advice and recommendations to the Secretary of Energy regarding public health and safety issues at the Department's de-

fense nuclear facilities. The DNFSB is responsible for reviewing and evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of the Department of Energy’s defense nuclear facilities.

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$25,000,000 |
| Budget estimate, 2019 ..... | 2,500,000    |
| Recommended, 2019 .....     | 15,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | - 10,000,000 |
| Budget estimate, 2019 ..... | +12,500,000  |

The Delta Regional Authority (DRA) is a federal-state partnership established by the Delta Regional Authority Act of 2000 (P.L. 106–554) that serves a 252-county/parish area in an eight-state region near the mouth of the Mississippi River. Led by a federal co-chair and the governors of each participating state, the DRA is designed to remedy severe and chronic economic distress by stimulating economic development and fostering partnerships that will have a positive impact on the region’s economy. The DRA seeks to help local communities leverage other federal and state programs that are focused on basic infrastructure development, transportation improvements, business development, and job training services. Under federal law, at least 75 percent of appropriated funds must be invested in distressed counties and parishes, with 50 percent of the funds for transportation and basic infrastructure improvements.

The budget request proposed to eliminate funding for the DRA. The recommendation does not include funds to shut down the DRA.

DENALI COMMISSION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$30,000,000 |
| Budget estimate, 2019 ..... | 7,300,000    |
| Recommended, 2019 .....     | 15,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | - 15,000,000 |
| Budget estimate, 2019 ..... | +7,700,000   |

The Denali Commission is a regional development agency established by the Denali Commission Act of 1998 (P.L. 105–277) to provide critical utilities, infrastructure, health services, and economic support throughout Alaska. To ensure that local communities have a stake in Commission-funded projects, local cost-share requirements for construction and equipment have been established for both distressed and non-distressed communities.

The budget request proposed to eliminate funding for the Denali Commission. The recommendation does not include funds to shut down the Denali Commission.

NORTHERN BORDER REGIONAL COMMISSION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$15,000,000 |
| Budget estimate, 2019 ..... | 850,000      |
| Recommended, 2019 .....     | 12,000,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | - 3,000,000  |
| Budget estimate, 2019 ..... | +11,150,000  |

The Food, Conservation, and Energy Act of 2008 (P.L.110–234) authorized the establishment of the Northern Border Regional Commission as a federal-state partnership intended to address the economic development needs of distressed portions of the four-state region of Maine, New Hampshire, Vermont, and New York.

The budget request proposed to eliminate funding for the Northern Border Regional Commission. The recommendation does not include funds to shut down the Northern Border Regional Commission.

SOUTHEAST CRESCENT REGIONAL COMMISSION

|                             |           |
|-----------------------------|-----------|
| Appropriation, 2018 .....   | \$250,000 |
| Budget estimate, 2019 ..... | —         |
| Recommended, 2019 .....     | 250,000   |
| Comparison:                 |           |
| Appropriation, 2018 .....   | —         |
| Budget estimate, 2019 ..... | +250,000  |

The Food, Conservation, and Energy Act of 2008 (P.L. 110–234) authorized the establishment of the Southeast Crescent Regional Commission as a federal-state partnership intended to address the economic development needs of distressed portions of the seven-state region in the southeastern United States not already served by a regional development agency.

NUCLEAR REGULATORY COMMISSION

SALARIES AND EXPENSES

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$909,137,000 |
| Budget estimate, 2019 ..... | 958,050,000   |
| Recommended, 2019 .....     | 953,050,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +43,913,000   |
| Budget estimate, 2019 ..... | –5,000,000    |

REVENUES

|                             |                |
|-----------------------------|----------------|
| Appropriation, 2018 .....   | \$–779,768,000 |
| Budget estimate, 2019 ..... | –805,019,000   |
| Recommended, 2019 .....     | –763,640,000   |
| Comparison:                 |                |
| Appropriation, 2018 .....   | +16,128,000    |
| Budget estimate, 2019 ..... | +41,379,000    |

NET APPROPRIATION

|                             |               |
|-----------------------------|---------------|
| Appropriation, 2018 .....   | \$129,301,000 |
| Budget estimate, 2019 ..... | 153,031,000   |
| Recommended, 2019 .....     | 189,410,000   |
| Comparison:                 |               |
| Appropriation, 2018 .....   | +60,109,000   |
| Budget estimate, 2019 ..... | +36,379,000   |

The Committee recommendation for the Nuclear Regulatory Commission (NRC) provides the following amounts:

(Dollars in thousands)

| Account                                   | FY 2018 enacted | FY 2019 request | Comte. rec. |
|---|-----------------|-----------------|-------------|
| Nuclear Reactor Safety .....              | \$466,655       | \$474,767       | \$474,767   |
| Nuclear Materials and Waste Safety .....  | 113,145         | 110,609         | 110,609     |
| Decommissioning and Low-Level Waste ..... | 27,980          | 25,393          | 25,393      |
| Integrated University Program .....       | 15,000          | 0               | 15,000      |

(Dollars in thousands)

| Account                     | FY 2018 enacted | FY 2019 request | Comte. rec. |
|-----------------------------|-----------------|-----------------|-------------|
| Yucca licensing .....       | 0               | 47,700          | 47,700      |
| Corporate Support .....     | 301,357         | 299,581         | 299,581     |
| TOTAL, Program Level .....  | 924,137         | 958,050         | 973,050     |
| Savings and Carryover ..... | -15,000         | ---             | -20,000     |
| TOTAL .....                 | 909,137         | 958,050         | 953,050     |

The recommendation includes \$20,000,000 in savings for fiscal year 2019 that was not included in the budget request. The Committee directs the Commission to apply these savings in a manner that continues to ensure the protection of public health and safety and maintains the effectiveness of the current inspection program. Since the Commission has already collected fees corresponding to these activities in prior years, these funds are not included within the fee base calculation for determining authorized revenues and does not provide authority to collect additional offsetting receipts for their use.

Within available funds, not more than \$9,500,000 is included for salaries, travel, and other support costs for the Office of the Commission. These salaries and expenses shall include only salaries and benefit and travel costs, and not general and administrative and infrastructure costs. The Committee directs that these funds are to be jointly managed by the Commissioners, and the bill requires that the use and expenditure of these salaries and expenses shall only be by a majority vote of the Commission. The NRC shall continue to include a breakout and explanation of the Commission salaries and expenses in its annual budget requests. If the Commission wishes to change the composition of the funds requested for its salaries and expenses in future years, it must do so in an annual budget request or through a reprogramming.

The recommendation directs \$47,700,000 to continue adjudication of the Yucca Mountain license application.

*Integrated University Program.*—The Committee recommendation includes \$15,000,000 to provide financial support for the university education programs, as the Commission continues to be reliant on a pipeline of highly trained nuclear engineers and scientists and benefits substantially from this university program. Of this amount, \$5,000,000 is to be used for grants to support research projects that do not align with programmatic missions, but are critical to maintaining the discipline of nuclear science and engineering.

*Transformation Initiative.*—The Committee commends the NRC for launching its Transformation Initiative in January. This Initiative is intended to enhance the NRC's ability to evaluate and regulate new and novel technologies—such as accident tolerant fuels, new materials and new manufacturing approaches, big data, digital instrumentation and controls, and small modular and advanced reactor designs—that will challenge the NRC's current regulatory framework. As such, the NRC's success in this initiative will be essential to establishing a pathway for the efficient regulation of future nuclear technologies in the United States. The Committee expects the NRC budget request for fiscal year 2020 to include con-



crete proposals developed under the Initiative and to reflect savings achieved from their implementation.

*Accident Tolerant Fuel.*—Development and deployment of accident tolerant fuel (ATF) holds great promise in improving both the safety and economics of the nation's existing reactor fleet. To develop an efficient framework for the qualification and regulation of these new fuels in support of their deployment by the mid-2020s, the NRC must ensure that its work is complementary to and not unnecessarily duplicative of the efforts of the Department of Energy, National Laboratories, and fuel developers. Not later than 180 days after the enactment of this Act, the NRC shall submit to the Committees on Appropriations of both Houses of Congress a plan describing the NRC's activities with respect to the testing of materials, the development of consensus standards, and the validation of computer codes and how these activities will be integrated with the work of external organizations. The plan shall describe how the Advanced Test Reactor, the Transient Reactor Test Facility, and the Halden Reactor are necessary to support these efforts.

*Digital Instrumentation and Control.*—The future of commercial nuclear power depends, in part, on the NRC's ability to keep pace with innovation and technological developments. Although the NRC has demonstrated its capacity to adapt to new technology and innovation in its decision to issue a construction permit for a first-of-a-kind medical isotope production facility, this adaptive thinking is not evident in the NRC's work on the licensing of digital systems for nuclear safety-related applications, where the agency remains mired in unresolved complexity while the obsolescence issues for the U.S. nuclear fleet grow more and more urgent. Digital systems serve vital safety functions throughout the aviation and military sectors. Not later than 90 days after the enactment of this Act, the NRC shall provide to the Committees on Appropriations of both Houses of Congress a report describing the approaches to permitting the use of digital instrumentation and control in safety applications outside of nuclear, discussing whether these approaches would be acceptable in nuclear applications, and if not, explaining why not.

*Budget Execution Plan.*—The Commission shall provide a specific budget execution plan to the Committees on Appropriations of both Houses of Congress not later than 30 days after the enactment of this Act. The plan shall include details at the product line level within each of the control points.

*Rulemaking.*—The Commission shall list all rulemaking activities planned, to include their priority, schedule, and actions taken to adhere to the backfit rule, in the annual budget request and the semi-annual report to Congress on licensing and regulatory activities.

*Reporting Requirements.*—The Committee directs the Commission to continue to provide quarterly reports on licensing goals and right-sizing commitments, as described in the explanatory statement for P.L. 114–113.

*Organization Optimization.*—In fiscal year 2018, the Commission was directed to submit a report on actions taken to improve the fidelity of the agency estimates of necessary FTE levels and to optimize the structure of the agency over the next five years. The Com-

mittee reaffirms this direction and may have additional guidance after review of the report.

OFFICE OF INSPECTOR GENERAL

GROSS APPROPRIATION

|                             |              |
|-----------------------------|--------------|
| Appropriation, 2018 .....   | \$12,859,000 |
| Budget estimate, 2019 ..... | 12,609,000   |
| Recommended, 2019 .....     | 12,609,000   |
| Comparison:                 |              |
| Appropriation, 2018 .....   | - 250,000    |
| Budget estimate, 2019 ..... | - - -        |

REVENUES

|                             |                 |
|-----------------------------|-----------------|
| Appropriation, 2018 .....   | \$ - 10,555,000 |
| Budget estimate, 2019 ..... | - 10,355,000    |
| Recommended, 2019 .....     | - 10,355,000    |
| Comparison:                 |                 |
| Appropriation, 2018 .....   | + 200,000       |
| Budget estimate, 2019 ..... | - - -           |

NET APPROPRIATION

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$2,304,000 |
| Budget estimate, 2019 ..... | 2,254,000   |
| Recommended, 2019 .....     | 2,254,000   |
| Comparison:                 |             |
| Appropriation, 2018 .....   | - 50,000    |
| Budget estimate, 2019 ..... | - - -       |

The Committee has included \$1,103,000 within this appropriation for the Defense Nuclear Facilities Safety Board for Inspector General services from the Nuclear Regulatory Commission Inspector General.

NUCLEAR WASTE TECHNICAL REVIEW BOARD

SALARIES AND EXPENSES

|                             |             |
|-----------------------------|-------------|
| Appropriation, 2018 .....   | \$3,600,000 |
| Budget estimate, 2019 ..... | 3,600,000   |
| Recommended, 2019 .....     | 3,600,000   |
| Comparison:                 |             |
| Appropriation, 2018 .....   | - - -       |
| Budget estimate, 2019 ..... | - - -       |

The Nuclear Waste Technical Review Board (NWTRB) was established by the 1987 amendments to the Nuclear Waste Policy Act of 1982 to provide independent technical oversight of the Department of Energy's nuclear waste disposal program. The Committee expects the NWTRB to continue its active engagement with the Department and the Nuclear Regulatory Commission on issues involving nuclear waste disposal.

GENERAL PROVISIONS—INDEPENDENT AGENCIES

The bill continues a provision requiring the Nuclear Regulatory Commission to fully comply with Congressional requests for information.

The bill continues a provision regarding the circumstances in which the Nuclear Regulatory Commission may reprogram funds.

## TITLE V—GENERAL PROVISIONS

The bill continues a provision that prohibits the use of funds provided in this Act to, in any way, directly or indirectly influence congressional action on any legislation or appropriation matters pending before the Congress, other than to communicate to Members of Congress as described in section 1913 of Title 18, United States Code.

The bill continues a provision consolidating the transfer authorities into and out of accounts funded by this Act. No additional transfer authority is implied or conveyed by this provision. For the purposes of this provision, the term “transfer” shall mean the shifting of all or part of the budget authority in one account to another.

The bill continues a provision prohibiting funds in contravention of E.O. 12898 of February 11, 1994, regarding environmental justice.

The bill includes a provision prohibiting funds in this Act from being used to maintain or establish computer networks unless such networks block the viewing, downloading, or exchange of pornography.

The bill includes a provision prohibiting the use of funds to further implementation of components of the National Ocean Policy developed under E.O. 13547.

The bill includes a provision prohibiting the use of funds to operate the Federal Columbia River Power System in a manner inconsistent with the Army Corps of Engineers’ 2017 Fish Operations Plan.

The bill includes a provision prohibiting the use of funds for the removal of any federally-owned or operated dam unless the removal was previously authorized by Congress.

The bill continues a provision prohibiting funds in this Act from being used to close the Yucca Mountain license application process or for actions that would remove the possibility that Yucca Mountain might be an option in the future.

The bill includes a provision regarding the spending reduction account.

## HOUSE OF REPRESENTATIVES REPORT REQUIREMENTS

The following items are included in accordance with various requirements of the Rules of the House of Representatives.

### STATEMENT OF GENERAL PERFORMANCE GOALS AND OBJECTIVES

Pursuant to clause 3(c)(4) of rule XIII of the Rules of the House of Representatives, the following is a statement of general performance goals and objectives for which this measure authorizes funding:

The Committee on Appropriations considers program performance, including a program’s success in developing and attaining outcome-related goals and objectives, in developing funding recommendations.

## TRANSFER OF FUNDS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, the following is submitted describing the transfer of funds provided in the accompanying bill.

## TITLE I—CORPS OF ENGINEERS—CIVIL

Under section 103, “General Provisions, Corps of Engineers—Civil”, \$5,400,000 under the heading “Operation and Maintenance” may be transferred to the Fish and Wildlife Service to mitigate for fisheries lost due to Corps projects.

## TITLE II—BUREAU OF RECLAMATION

Under “Water and Related Resources”, \$67,393,000 is available for transfer to the Upper Colorado River Basin Fund and \$5,551,000 is available for transfer to the Lower Colorado River Basin Development Fund. Such funds as may be necessary may be advanced to the Colorado River Dam Fund. The amounts of transfers may be increased or decreased within the overall appropriation under the heading.

Under “California Bay Delta Restoration”, such sums as may be necessary to carry out authorized purposes may be transferred to appropriate accounts of other participating federal agencies.

## TITLE III—DEPARTMENT OF ENERGY

Under “Atomic Energy Defense Activities—National Nuclear Security Administration—Naval Reactors”, \$85,500,000 shall be transferred to “Department of Energy—Energy Programs—Nuclear Energy” for the Advanced Test Reactor.

Under section 301, “General Provisions—Department of Energy”, unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this title. Balances so transferred may be merged with funds in the applicable established accounts and thereafter may be accounted for as one fund for the same time period as originally enacted.

## DISCLOSURE OF EARMARKS AND CONGRESSIONALLY DIRECTED SPENDING ITEMS

Neither the bill nor the report contains any congressional earmarks, limited tax benefits, or limited tariff benefits as defined in clause 9 of rule XXI.

## CHANGES IN THE APPLICATION OF EXISTING LAW

Pursuant to clause 3(f)(1)(A) of rule XIII of the Rules of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which directly or indirectly change the application of existing law.

## TITLE I—CORPS OF ENGINEERS

Language has been included under Corps of Engineers, Investigations, providing for detailed studies and plans and specifications of projects prior to construction.

Language has been included under Corps of Engineers, Investigations, providing for a limited number of new starts.

Language has been included under Corps of Engineers, Construction, stating that funds can be used for the construction of river and harbor, flood and storm damage reduction, shore protection, aquatic ecosystem restoration, and related projects authorized by law, and for detailed studies and plans and specifications of such projects.

Language has been included under Corps of Engineers, Construction, permitting the use of funds from the Inland Waterways Trust Fund and the Harbor Maintenance Trust Fund.

Language has been included under Corps of Engineers, Construction, providing for a limited number of new starts.

Language has been included under Corps of Engineers, Mississippi River and Tributaries, permitting the use of funds from the Harbor Maintenance Trust Fund.

Language has been included under the Corps of Engineers, Operation and Maintenance, stating that funds can be used for: the operation, maintenance, and care of existing river and harbor, flood and storm damage reduction, aquatic ecosystem restoration, and related projects authorized by law; providing security for infrastructure owned or operated by the Corps, including administrative buildings and laboratories; maintaining authorized harbor channels provided by a State, municipality, or other public agency that serve essential navigation needs of general commerce; surveying and charting northern and northwestern lakes and connecting waters; clearing and straightening channels; and removing obstructions to navigation.

Language has been included under Corps of Engineers, Operation and Maintenance, permitting the use of funds from the Harbor Maintenance Trust Fund; providing for the use of funds from a special account for resource protection, research, interpretation, and maintenance activities at outdoor recreation areas; and allowing use of funds to cover the cost of operation and maintenance of dredged material disposal facilities for which fees have been collected.

Language has been included under Corps of Engineers, Operation and Maintenance, providing that one percent of the total amount of funds provided for each of the programs, projects, or activities funded under the Operation and Maintenance heading shall not be allocated to a field operating activity until the fourth quarter of the fiscal year and permitting the use of these funds for emergency activities as determined by the Chief of Engineers to be necessary and appropriate.

Language has been included under Corps of Engineers, Expenses, regarding support of the Humphreys Engineer Support Center Activity, the Institute for Water Resources, the United States Army Engineer Research and Development Center, and the United States Army Corps of Engineers Finance Center.

Language has been included under Corps of Engineers, Expenses, providing that funds are available for official reception and representation expenses.

Language has been included under Corps of Engineers, Expenses, prohibiting the use of other funds in Title I of this Act for the activities funded in Expenses.

Language has been included under Corps of Engineers, Expenses, permitting any Flood Control and Coastal Emergency appropriation to be used to fund the supervision and general administration of emergency operations, repairs, and other activities in response to any flood, hurricane or other natural disaster.

Language has been included to provide for funding for the Office of the Assistant Secretary of the Army for Civil Works.

Language has been included under Corps of Engineers, General Provisions, section 101, providing that none of the funds may be available for obligation or expenditure through a reprogramming of funds except in certain circumstances.

Language has been included under Corps of Engineers, General Provisions, section 102, prohibiting the execution of any contract for a program, project or activity which commits funds in excess of the amount appropriated (to include funds reprogrammed under section 101) that remain unobligated.

Language has been included under Corps of Engineers, General Provisions, section 103, providing for transfer authority to the Fish and Wildlife Service for mitigation for lost fisheries.

Language has been included under Corps of Engineers, General Provisions, section 104, prohibiting certain dredged material disposal activities.

Language has been included under Corps of Engineers, General Provisions, section 105, prohibiting any acquisition that is not consistent with a certain federal regulation.

Language has been included under Corps of Engineers, General Provisions, section 106, prohibiting certain activities at a Corps of Engineers project.

Language has been included under Corps of Engineers, General Provisions, section 107, prohibiting requirement of a permit for the discharge of dredged or fill material under the Federal Water Pollution Control Act for certain activities.

Language has been included under Corps of Engineers, General Provisions, section 108, repealing a certain rule under the Federal Water Pollution Control Act.

Language has been included under Corps of Engineers, General Provisions, section 109, allowing the possession of firearms at water resources development projects under certain circumstances.

## TITLE II—DEPARTMENT OF THE INTERIOR

Language has been included under Bureau of Reclamation, Water and Related Resources, providing that funds are available for fulfilling federal responsibilities to Native Americans and for grants to and cooperative agreements with State and local governments and Indian tribes.

Language has been included under Bureau of Reclamation, Water and Related Resources, allowing fund transfers within the overall appropriation to the Upper Colorado River Basin Fund and the Lower Colorado River Basin Development Fund; providing that such sums as necessary may be advanced to the Colorado River Dam Fund; and, transfers may be increased or decreased within the overall appropriation.

Language has been included under Bureau of Reclamation, Water and Related Resources, providing for funds to be derived from the Reclamation Fund or the special fee account established

by 16 U.S.C. 6806; that funds contributed under 43 U.S.C. 395 by non-federal entities shall be available for expenditure; and that funds advanced under 43 U.S.C. 397a are to be credited to the Water and Related Resources account and available for expenditure.

Language has been included under Bureau of Reclamation, Water and Related Resources, providing that funds may be used for high priority projects carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706.

Language has been included under Bureau of Reclamation, Central Valley Project Restoration Fund, directing the Bureau of Reclamation to assess and collect the full amount of additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575.

Language has been included under Bureau of Reclamation, Central Valley Project Restoration Fund, providing that none of the funds under the heading may be used for the acquisition or lease of water for in-stream purposes if the water is already committed to in-stream purposes by a court order adopted by consent or decree.

Language has been included under Bureau of Reclamation, California Bay-Delta Restoration, permitting the transfer of funds to appropriate accounts of other participating federal agencies to carry out authorized programs; allowing funds made available under this heading to be used for the federal share of the costs of the CALFED Program management; and requiring that CALFED implementation be carried out with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the program.

Language has been included under Bureau of Reclamation, Policy and Administration, providing that funds are to be derived from the Reclamation Fund and prohibiting the use of any other appropriation in the Act for activities budgeted as policy and administration expenses.

Language has been included under Bureau of Reclamation, Administrative Provision, providing for the purchase of motor vehicles for replacement.

Language has been included under General Provisions, Department of the Interior, section 201, providing that none of the funds may be available for obligation or expenditure through a reprogramming of funds except in certain circumstances.

Language has been included under General Provisions, Department of the Interior, section 202, regarding the San Luis Unit and the Kesterson Reservoir in California.

Language has been included under General Provisions, Department of the Interior, section 203, regarding the use of diversion structures at a Bureau of Reclamation project.

Language has been included under General Provisions, Department of the Interior, section 204, regarding a feasibility study.

Language has been included under General Provisions, Department of the Interior, section 205, prohibiting funds to implement the San Joaquin River Restoration program.

Language has been included under General Provisions, Department of the Interior, section 206, prohibiting funds to purchase water in certain circumstances.

## TITLE III—DEPARTMENT OF ENERGY

Language has been included under Energy Efficiency and Renewable Energy for the purchase, construction, and acquisition of plant and capital equipment.

Language has been included under Electricity Delivery and Energy Reliability for the purchase, construction, and acquisition of plant and capital equipment.

Language has been included under Nuclear Energy for the purchase, construction, and acquisition of plant and capital equipment.

Language has been included under Fossil Energy Research and Development for the acquisition of interest, including defeasible and equitable interest in any real property or any facility or for plant or facility acquisition or expansion, and for conducting inquiries, technological investigations, and research concerning the extraction, processing, use and disposal of mineral substances without objectionable social and environmental costs under 30 U.S.C. 3, 1602 and 1603.

Language has been included under the Naval Petroleum and Oil Shale Reserves, permitting the use of unobligated balances.

Language has been included under the Strategic Petroleum Reserve, directing the Secretary of Energy to draw down and sell crude oil from the Strategic Petroleum and providing that the proceeds be deposited in the Energy Security and Infrastructure Modernization Fund for use in carrying out the Life Extension II project.

Language has been included under Science providing for the purchase, construction, and acquisition of plant and capital equipment; and for the purchase of motor vehicles and an airplane.

Language has been included under Nuclear Waste Disposal for the acquisition of real property or facility construction or expansion.

Language has been included under Innovative Technology Loan Guarantee Program crediting fees collected pursuant to section 1702(h) of the Energy Policy Act of 2005 as offsetting collections to this account and making fees collected under section 1702(h) in excess of the appropriated amount unavailable for expenditure until appropriated.

Language has been included under Innovative Technology Loan Guarantee Program prohibiting the subordination of certain interests.

Language has been included under Innovative Technology Loan Guarantee Program rescinding subsidy amounts for the cost of loan guarantees.

Language has been included under Departmental Administration providing for the hire of passenger vehicles and for official reception and representation expenses.

Language has been included under Departmental Administration providing, notwithstanding the provisions of the Anti-Deficiency Act, such additional amounts as necessary to cover increases in the estimated amount of cost of work for others, as long as such increases are offset by revenue increases of the same or greater amounts.

Language has been included under Departmental Administration, notwithstanding 31 U.S.C. 3302, and consistent with the au-



thorization in Public Law 95-238, to permit the Department of Energy to use revenues to offset appropriations. The appropriations language for this account reflects the total estimated program funding to be reduced as revenues are received.

Language has been included under Weapons Activities for the purchase, construction, and acquisition of plant and capital equipment.

Language has been included under Defense Nuclear Non-proliferation for the purchase, construction, and acquisition of plant and capital equipment and other incidental expenses.

Language has been included under Naval Reactors for the purchase, construction, and acquisition of plant and capital equipment, facilities, and facility expansion and for the purchase of aircraft.

Language has been included under Naval Reactors transferring certain funds to Nuclear Energy.

Language has been included under Federal Salaries and Expenses providing funding for official reception and representation expenses.

Language has been included under Defense Environmental Cleanup for the purchase, construction, and acquisition of plant and capital equipment; and for the purchase of passenger vehicles.

Language has been included under Other Defense Activities for the purchase, construction, and acquisition of plant and capital equipment.

Language has been included under Defense Nuclear Waste Disposal for the acquisition of real property or facility construction or expansion.

Language has been included under Bonneville Power Administration Fund providing funding for official reception and representation expenses and precluding any new direct loan obligations.

Language has been included under Southeastern Power Administration providing funds for official reception and representation expenses.

Language has been included under Southeastern Power Administration providing that, notwithstanding 31 U.S.C. 3302 and 16 U.S.C. 825s, amounts collected from the sale of power and related services shall be credited to the account as discretionary offsetting collections and remain available until expended for the sole purpose of funding the annual expenses of the Southeastern Power Administration; amounts collected to recover purchase power and wheeling expenses shall be credited to the account as offsetting collections and remain available until expended for the sole purpose of making purchase power and wheeling expenditures.

Language has been included under Southwestern Power Administration providing funds for official reception and representation expenses.

Language has been included under Southwestern Power Administration providing that, notwithstanding 31 U.S.C. 3302 and 16 U.S.C. 825s, amounts collected from the sale of power and related services shall be credited to the account as discretionary offsetting collections and remain available until expended for the sole purpose of funding the annual expenses of the Southwestern Power Administration; amounts collected to recover purchase power and wheeling expenses shall be credited to the account as offsetting col-

lections and remain available until expended for the sole purpose of making purchase power and wheeling expenditures.

Language has been included under Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration, providing funds for official reception and representation expenses.

Language has been included under Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration providing that, notwithstanding 31 U.S.C. 3302, 16 U.S.C. 825s, and 43 U.S.C. 392a, amounts collected from the sale of power and related services shall be credited to the account as discretionary offsetting collections and remain available until expended for the sole purpose of funding the annual expenses of the Western Area Power Administration; amounts collected to recover purchase power and wheeling expenses shall be credited to the account as offsetting collections and remain available until expended for the sole purpose of making purchase power and wheeling expenditures.

Language has been included under Falcon and Amistad Operating and Maintenance Fund providing that, notwithstanding 68 Stat. 255 and 31 U.S.C. 3302, amounts collected from the sale of power and related services shall be credited to the account as discretionary offsetting collections and remain available until expended for the sole purpose of funding the annual expenses of the hydroelectric facilities of those dams and associated Western Area Power Administration activities.

Language has been included under Falcon and Amistad Operating and Maintenance Fund providing that the Western Area Power Administration may accept a limited amount of contributions from the United States power customers of the Falcon and Amistad Dams for use by the Commissioner of the United States Section of the International Boundary and Water Commission for operating and maintenance of hydroelectric facilities.

Language has been included under Federal Energy Regulatory Commission to permit the hire of passenger motor vehicles, to provide official reception and representation expenses, and to permit the use of revenues collected to reduce the appropriation as revenues are received.

Language has been included under Department of Energy, General Provisions, section 301, prohibiting the use of funds to prepare or initiate requests for proposals or other solicitations or arrangements for programs that have not yet been fully funded by the Congress; requiring notification and reporting requirements for certain funding awards; limiting the use of multi-year funding mechanisms; providing that none of the funds may be available for obligation or expenditure through a reprogramming of funds except in certain circumstances; and providing that unexpended balances of prior appropriations may be transferred and merged with new appropriation accounts established in this Act.

Language has been included under Department of Energy, General Provisions, section 302, providing that funds for intelligence activities are deemed to be specifically authorized for purposes of section 504 of the National Security Act of 1947 during fiscal year 2019 until enactment of the Intelligence Authorization Act for fiscal year 2019.

Language has been included under Department of Energy, General Provisions, section 303, prohibiting the use of funds for capital

construction of high hazard nuclear facilities unless certain independent oversight is conducted.

Language has been included under Department of Energy, General Provisions, section 304, prohibiting the use of funds to approve critical decision-2 or critical decision-3 for certain construction projects, unless a separate independent cost estimate has been developed for that critical decision.

Language has been included under Department of Energy, General Provisions, section 305, limiting the amount of funds that may be transferred to the working capital fund.

Language has been included under Department of Energy, General Provisions, section 306, prohibiting nonproliferation activities in the Russian Federation until certain reporting requirements are met.

Language has been included under Department of Energy, General Provisions, section 307, limiting the authority of the Secretary of Energy to establish regional petroleum product reserves.

Language has been included under Department of Energy, General Provisions, section 308, prohibiting the use of funds for the Mixed Oxide Fuel Fabrication Facility project unless certain requirements in the National Defense Authorization Act of 2018 are met.

Language has been included under Department of Energy, General Provisions, section 309, authorizing the Secretary of Energy to draw down and sell refined petroleum product from the Strategic Petroleum Reserve under certain circumstances.

#### TITLE IV—INDEPENDENT AGENCIES

Language has been included under Appalachian Regional Commission providing for the hire of passenger vehicles and services authorized by 5 U.S.C. 3109.

Language has been included under Delta Regional Authority allowing the expenditure of funds as authorized by the Delta Regional Authority Act without regard to section 382C(b)(2), 382F(d), 382M and 382N of said Act.

Language has been included under Denali Commission allowing the expenditure of funds notwithstanding section 306(g) of the Denali Commission Act of 1998, and providing for cost-share requirements for Commission-funded construction projects in distressed and non-distressed communities, as defined by section 307 of the Denali Commission Act of 1998 (Division C, Title III, Public Law 105–277), and an amount not to exceed 50 percent for non-distressed communities.

Language has been included under Denali Commission allowing funding to be available for payment of a non-federal share for certain programs.

Language has been included under Northern Border Regional Commission for expenditure as authorized by subtitle V of title 40, United States Code, without regard to section 15751(b).

Language has been included under Nuclear Regulatory Commission, Salaries and Expenses that provides for salaries and other support costs for the Office of the Commission, to be controlled by majority vote of the Commission.

Language has been included under Nuclear Regulatory Commission, Salaries and Expenses that provides for official representation

expenses and permits the use of revenues from licensing fees, inspections services, and other services for salaries and expenses to reduce the appropriation as revenues are received. Funding is provided to support university research and development, and for a Nuclear Science and Engineering Grant Program.

Language has been included under the Nuclear Regulatory Commission providing funds that are not derived from fee revenues.

Language has been included under Office of Inspector General that provides for the use of revenues from licensing fees, inspections services, and other services for salaries and expenses, notwithstanding section 3302 of title 31, United States Code, to reduce the appropriation as revenues are received.

Language has been included under Independent Agencies, General Provisions, section 401, requiring the NRC to comply with certain procedures when responding to Congressional requests for information.

Language has been included under Independent Agencies, General Provision, section 402, providing that none of the funds may be available for obligation or expenditure through a reprogramming of funds except in certain circumstances.

#### TITLE V—GENERAL PROVISIONS

Language has been included under General Provisions, section 501, prohibiting the use of funds in this Act to influence congressional action on any legislation or appropriation matters pending before the Congress.

Language has been included under General Provisions, section 502, prohibiting the transfer of funds except pursuant to a transfer made by, or transfer authority provided in this or any other appropriations Act, or certain other authorities, and requiring a report.

Language has been included under General Provisions, section 503, prohibiting funds in contravention of Executive Order No. 12898 of February 11, 1994, regarding environmental justice.

Language has been included under General Provisions, section 504, prohibiting funds from being used to maintain or establish computer networks unless such networks block the viewing, downloading, or exchange of pornography.

Language has been included under General Provisions, section 505, prohibiting the use of funds to further implementation of components of the National Ocean Policy developed under Executive Order 13547.

Language has been included under General Provisions, section 506, prohibiting the use of funds to operate the Federal Columbia River Power System hydroelectric dams in a manner inconsistent with a 2017 operations plan.

Language has been included under General Provisions, section 507, prohibiting the use of funds for the removal of any federally-owned or operated dam unless the removal has been previously authorized by Congress.

Language has been included under General Provisions, section 508, prohibiting funds in this Act from being used to close the Yucca Mountain license application process, or for actions that would remove the possibility that Yucca Mountain might be an option in the future.

Language has been included under General Provisions, section 509, setting at \$0 the amount that the proposed new budget authority exceeds the allocation made by the Committee on Appropriations under section 302(b) of the Congressional Budget Act of 1974.

#### PROGRAM DUPLICATION

No provision of this bill establishes or reauthorizes a program of the Federal Government known to be duplicative of another Federal program, a program that was included in any report from the Government Accountability Office to Congress pursuant to section 21 of Public Law 111-139, or a program related to a program identified in the most recent Catalog of Federal Domestic Assistance.

#### DIRECTED RULE MAKING

The bill does not direct any rule making.

#### COMPLIANCE WITH RULE XIII, CL. 3(e) (RAMSEYER RULE)

In compliance with clause 3(e) of rule XIII of the Rules of the House of Representatives, changes in existing law made by the bill, as reported, are shown as follows (existing law proposed to be omitted is enclosed in black brackets, new matter is printed in italics, existing law in which not change is proposed is shown in roman):

#### APPROPRIATIONS NOT AUTHORIZED BY LAW

Pursuant to clause 3(f) of rule XIII of the Rules of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized:

(thousand dollars)

| Agency/Program  | Last Year of Authorization | Authorization Level | Appropriation in Last Year of Authorization | Net Appropriation in this Bill |
|---|----------------------------|---------------------|---|--------------------------------|
| Corps FUSRAP .....                                      |                            | 1                   |   | 150,000                        |
| EERE Program Direction .....                            | 2006                       | 110,500             | 164,198                                     | 153,700                        |
| EERE Weatherization Activities .....                    | 2012                       | 1,400,000           | 68,000                                      | 251,000                        |
| EERE State Energy Programs .....                        | 2012                       | 125,000             | 50,000                                      | 55,000                         |
| Nuclear Energy .....                                    | 2009                       | 495,000             | 792,000                                     | 1,346,090                      |
| Nuclear Energy Infrastructure and Facilities .....      | 2009                       | 145,000             | 245,000                                     | 331,000                        |
| Fossil Energy .....                                     | 2009                       | 641,000             | 727,320                                     | 785,000                        |
| Naval Petroleum and Oil Shale Reserves .....            | 2014                       | 20,000              | 20,000                                      | 10,000                         |
| Strategic Petroleum Reserve .....                       | 2003                       | not specified       | 172,856                                     | 252,000                        |
| Northeast Home Heating Oil Reserve .....                | 2003                       | not specified       | 6,000                                       | 10,000                         |
| Energy Information Administration .....                 | 1984                       | not specified       | 55,870                                      | 125,000                        |
| Office of Science .....                                 | 2013                       | 6,007,000           | 4,876,000                                   | 6,600,000                      |
| Advanced Technology Vehicle Manufacturing Program ..... | 2012                       | not specified       | 6,000                                       | 5,000                          |
| Non-Defense Environmental Cleanup:                      |                            |                     |   |                                |
| West Valley Demonstration .....                         | 1981                       | 5,000               | 5,000                                       | 75,000                         |
| Departmental Administration .....                       | 1984                       | 246,963             | 185,682                                     | 184,524                        |
| Atomic Energy Defense Activities:                       |                            |                     |   |                                |
| National Nuclear Security Administration:               |                            |                     |   |                                |
| Weapons Activities .....                                | 2018                       | 10,377,475          | 10,642,138                                  | 11,200,000                     |
| Defense Nuclear Non-proliferation .....                 | 2018                       | 1,883,310           | 1,999,219                                   | 1,902,000                      |
| Naval Reactors .....                                    | 2018                       | 1,431,551           | 1,620,000                                   | 1,788,618                      |

[thousand dollars]

| Agency/Program                               | Last Year of Authorization | Authorization Level | Appropriation in Last Year of Authorization | Net Appropriation in this Bill |
|--|----------------------------|---------------------|---|--------------------------------|
| Federal Salaries and Expenses .....          | 2018                       | 407,551             | 407,595                                     | 422,529                        |
| Defense Environmental Cleanup .....          | 2018                       | 5,440,106           | 5,988,048                                   | 5,759,220                      |
| Other Defense Activities .....               | 2018                       | 816,000             | 840,000                                     | 870,300                        |
| Defense Nuclear Waste Disposal ..            | 2018                       | 30,000              | 0   | 30,000                         |
| Power Marketing Administrations:             |                            |                     |   |                                |
| Southwestern .....                           | 1984                       | 40,254              | 36,229                                      | 10,400                         |
| Western Area .....                           | 1984                       | 259,700             | 194,630                                     | 89,372                         |
| Federal Energy Regulatory Commission         | 1984                       | not specified       | 29,582                                      | 0                              |
| Defense Nuclear Facilities Safety Board      | 2018                       | 30,600              | 31,000                                      | 31,243                         |
| Delta Regional Authority .....               | 2018                       | 30,000              | 25,000                                      | 15,000                         |
| Northern Border Regional Commission ..       | 2018                       | 30,000              | 15,000                                      | 12,000                         |
| Southeast Crescent Regional Commission ..... | 2018                       | 30,000              | 250   | 250                            |
| Nuclear Regulatory Commission .....          | 1985                       | 460,000             | 448,200                                     | 191,664                        |

<sup>1</sup>Program was initiated in 1972 and has never received a separate authorization.

#### RESCISSIONS

Pursuant to clause 3(f)(2) of rule XIII of the Rules of the House of Representatives, there are no rescissions recommended in the accompanying bill.

#### COMPARISON WITH THE BUDGET RESOLUTION

Pursuant to clause 3(c)(2) of rule XIII of the Rules of the House of Representatives and section 308(a)(1)(A) of the Congressional Budget Act of 1974, the following table compares the levels of new budget authority provided in the bill with the appropriate allocation under section 302(b) of the Budget Act.

#### FIVE-YEAR OUTLAY PROJECTIONS

Pursuant to section 308(a)(1)(B) of the Congressional Budget Act of 1974, the following table contains five-year projections prepared by the Congressional Budget Office of outlays associated with the budget authority provided in the accompanying bill:

#### ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

Pursuant to section 308(a)(1)(C) of the Congressional Budget Act of 1974, the amount of financial assistance to State and local governments is as follows:

#### FULL COMMITTEE VOTES

Pursuant to the provisions of clause 3(b) of rule XIII of the House of Representatives, the results of each rollcall vote on an amendment or on the motion to report, together with the names of those voting for and those voting against, are printed below:

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2018  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill        | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|-------------|---------------------|---------------------|
| TITLE I - DEPARTMENT OF DEFENSE - CIVIL                          |                    |                    |             |                     |                     |
| DEPARTMENT OF THE ARMY   |                    |                    |             |                     |                     |
| Corps of Engineers - Civil                                       |                    |                    |             |                     |                     |
| Investigations.....  | 123,000            | 82,000             | 128,000     | +5,000              | +46,000             |
| Construction.....  | 2,085,000          | 871,733            | 2,323,000   | +238,000            | +1,451,267          |
| Mississippi River and Tributaries.....                           | 425,000            | 244,735            | 430,000     | +5,000              | +185,265            |
| Operation and Maintenance.....                                   | 3,630,000          | 2,076,733          | 3,820,000   | +190,000            | +1,743,267          |
| Regulatory Program.....  | 200,000            | 200,000            | 200,000     | ---                 | ---                 |
| Formerly Utilized Sites Remedial Action Program<br>(FUSRAP)..... | 139,000            | 120,000            | 150,000     | +11,000             | +30,000             |
| Flood Control and Coastal Emergencies.....                       | 35,000             | 27,000             | 35,000      | ---                 | +8,000              |
| Expenses.....  | 185,000            | 187,000            | 187,000     | +2,000              | ---                 |
| Office of Assistant Secretary of the Army (Civil<br>Works).....  | 5,000              | 5,000              | 5,000       | ---                 | ---                 |
| Harbor Maintenance Trust Fund.....                               | ---                | 965,132            | ---         | ---                 | -965,132            |
| Inland Waterways Trust Fund.....                                 | ---                | 5,250              | ---         | ---                 | -5,250              |
| =====  |                    |                    |             |                     |                     |
| Total, title I, Department of Defense - Civil....                | 6,827,000          | 4,784,583          | 7,278,000   | +451,000            | +2,493,417          |
| Appropriations.....  | (6,827,000)        | (4,784,583)        | (7,278,000) | (+451,000)          | (+2,493,417)        |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2018  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill        | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|-------------|---------------------|---------------------|
| <b>TITLE II - DEPARTMENT OF THE INTERIOR</b>           |                    |                    |             |                     |                     |
| Central Utah Project                                   |                    |                    |             |                     |                     |
| Central Utah Project Completion Account.....           | 10,500             | 7,983              | 13,000      | +2,500              | +5,017              |
| Bureau of Reclamation                                  |                    |                    |             |                     |                     |
| Water and Related Resources.....                       | 1,332,124          | 891,017            | 1,383,992   | +51,868             | +492,975            |
| Central Valley Project Restoration Fund.....           | 41,376             | 62,008             | 62,008      | +20,632             | ---                 |
| California Bay-Delta Restoration.....                  | 37,000             | 35,000             | 35,000      | -2,000              | ---                 |
| Policy and Administration.....                         | 59,000             | 61,000             | 61,000      | +2,000              | ---                 |
| Total, Bureau of Reclamation.....                      | 1,469,500          | 1,049,025          | 1,542,000   | +72,500             | +492,975            |
| =====  |                    |                    |             |                     |                     |
| Total, title II, Department of the Interior.....       | 1,480,000          | 1,057,008          | 1,555,000   | +75,000             | +497,992            |
| Appropriations.....                                    | (1,480,000)        | (1,057,008)        | (1,555,000) | (+75,000)           | (+497,992)          |
| <b>TITLE III - DEPARTMENT OF ENERGY</b>                |                    |                    |             |                     |                     |
| Energy Programs  |                    |                    |             |                     |                     |
| Energy Efficiency and Renewable Energy.....            | 2,321,778          | 695,610            | 2,078,640   | -243,138            | +1,383,030          |
| Electricity Delivery and Energy Reliability.....       | 248,329            | ---                | ---         | -248,329            | ---                 |
| Cybersecurity, Energy Security, and Emergency Response | ---                | 95,800             | 146,000     | +146,000            | +50,200             |
| Electricity Delivery.....                              | ---                | 61,309             | 175,000     | +175,000            | +113,691            |
| Nuclear Energy.....                                    | 1,072,056          | 621,000            | 1,200,000   | +127,944            | +579,000            |



COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2018  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill      | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|-----------|---------------------|---------------------|
| Defense function.....  | 133,000            | 136,090            | 146,090   | +13,090             | +10,000             |
| Subtotal.....  | 1,205,056          | 757,090            | 1,346,090 | +141,034            | +589,000            |
| Fossil Energy Research and Development.....  | 726,817            | 502,070            | 785,000   | +58,183             | +282,930            |
| Naval Petroleum and Oil Shale Reserves.....  | 4,900              | 10,000             | 10,000    | +5,100              | ---                 |
| Strategic Petroleum Reserve.....   | 252,000            | 175,105            | 252,000   | ---                 | +76,895             |
| Sale of crude oil.....   | -350,000           | -300,000           | -300,000  | +50,000             | ---                 |
| Use of sale proceeds.....  | 350,000            | ---                | 300,000   | -50,000             | +300,000            |
| Subtotal.....  | 252,000            | -124,895           | 252,000   | ---                 | +376,895            |
| SPR petroleum account.....   | 8,400              | ---                | 10,000    | +1,600              | +10,000             |
| Northeast Home Heating Oil Reserve.....  | 6,500              | 10,000             | 10,000    | +3,500              | ---                 |
| Energy Information Administration.....   | 125,000            | 115,035            | 125,000   | ---                 | +9,965              |
| Non-defense Environmental Cleanup.....   | 298,400            | 218,400            | 240,000   | -58,400             | +21,600             |
| Uranium Enrichment Decontamination and Decommissioning<br>Fund.....                  | 840,000            | 752,749            | 870,000   | +30,000             | +117,251            |
| Science.....   | 6,259,903          | 5,390,972          | 6,600,000 | +340,097            | +1,209,028          |
| Nuclear Waste Disposal.....  | ---                | 90,000             | 190,000   | +190,000            | +100,000            |
| Advanced Research Projects Agency-Energy.....  | 353,314            | ---                | 325,000   | -28,314             | +325,000            |
| Title 17 Innovative Technology Loan Guarantee Program.<br>Offsetting collection..... | 33,000             | 10,000             | 32,000    | -1,000              | +22,000             |
| Rescission.....  | -10,000            | -15,000            | -15,000   | -5,000              | ---                 |
| Subtotal.....  | ---                | -240,000           | ---       | ---                 | +240,000            |
| Subtotal.....  | 23,000             | -245,000           | 17,000    | -6,000              | +262,000            |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2018  
 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2019  
 (Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| Advanced Technology Vehicles Manufacturing Loans<br>program..... | 5,000              | 1,000              | 5,000      | ---                 | +4,000              |
| Tribal Energy Loan Guarantee Program.....                        | 1,000              | ---                | 1,000      | ---                 | +1,000              |
| Rescission.....  | ---                | -8,500             | ---        | ---                 | +8,500              |
| Subtotal.....  | 1,000              | -8,500             | 1,000      | ---                 | +9,500              |
| Departmental Administration.....                                 | 285,652            | 235,534            | 280,524    | -5,128              | +44,990             |
| Miscellaneous revenues.....                                      | -96,000            | -96,000            | -96,000    | ---                 | ---                 |
| Net appropriation.....   | 189,652            | 139,534            | 184,524    | -5,128              | +44,990             |
| Office of the Inspector General.....                             | 49,000             | 51,330             | 51,330     | +2,330              | ---                 |
| Total, Energy programs.....                                      | 12,918,049         | 8,512,504          | 13,421,584 | +503,535            | +4,909,080          |
| Atomic Energy Defense Activities                                 |                    |                    |            |                     |                     |
| National Nuclear Security Administration                         |                    |                    |            |                     |                     |
| Weapons Activities.....  | 10,642,138         | 11,017,078         | 11,200,000 | +557,862            | +182,922            |
| Defense Nuclear Nonproliferation.....                            | 2,048,219          | 1,862,825          | 1,902,000  | -146,219            | +39,175             |
| Rescission.....  | -49,000            | ---                | ---        | +49,000             | ---                 |
| Subtotal.....  | 1,999,219          | 1,862,825          | 1,902,000  | -97,219             | +39,175             |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2018  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill       | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|------------|---------------------|---------------------|
| Naval Reactors.....  | 1,620,000          | 1,788,618          | 1,788,618  | +168,618            | ---                 |
| Federal Salaries and Expenses.....                                   | 407,595            | 422,529            | 422,529    | +14,934             | ---                 |
| Total, National Nuclear Security Administration.                     | 14,668,952         | 15,091,050         | 15,313,147 | +644,195            | +222,097            |
| Environmental and Other Defense Activities                           |                    |                    |            |                     |                     |
| Defense Environmental Cleanup.....                                   | 5,988,048          | 5,630,217          | 5,759,220  | -228,828            | +129,003            |
| Other Defense Activities.....  | 840,000            | 853,300            | 870,300    | +30,300             | +17,000             |
| Defense nuclear waste disposal.....                                  | ---                | 30,000             | 30,000     | +30,000             | ---                 |
| Total, Environmental and Other Defense Activities.                   | 6,828,048          | 6,513,517          | 6,659,520  | -168,528            | +146,003            |
| Total, Atomic Energy Defense Activities.....                         | 21,497,000         | 21,604,567         | 21,972,667 | +475,667            | +368,100            |
| Power Marketing Administrations /1                                   |                    |                    |            |                     |                     |
| Operation and maintenance, Southeastern Power<br>Administration..... | 6,379              | 6,500              | 6,500      | +121                | ---                 |
| Offsetting collections.....  | -6,379             | -6,500             | -6,500     | -121                | ---                 |
| Subtotal.....  | ---                | ---                | ---        | ---                 | ---                 |
| Operation and maintenance, Southwestern Power<br>Administration..... |                    |                    |            |                     |                     |
| Administration.....  | 30,288             | 45,802             | 45,802     | +15,514             | ---                 |
| Offsetting collections.....  | -18,888            | -35,402            | -35,402    | -16,514             | ---                 |
| Subtotal.....  | 11,400             | 10,400             | 10,400     | -1,000              | ---                 |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2018  
AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2019  
(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill     | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|----------|---------------------|---------------------|
| Construction, Rehabilitation, Operation and<br>Maintenance, Western Area Power Administration..... | 223,276            | 265,142            | 265,142  | +41,866             | ---                 |
| Offsetting collections.....  | -129,904           | -175,770           | -175,770 | -45,866             | ---                 |
| Subtotal.....  | 93,372             | 89,372             | 89,372   | -4,000              | ---                 |
| Falcon and Amistad Operating and Maintenance Fund.....   | 4,176              | 5,207              | 5,207    | +1,031              | ---                 |
| Offsetting collections.....  | -3,948             | -4,979             | -4,979   | -1,031              | ---                 |
| Subtotal.....  | 228                | 228                | 228      | ---                 | ---                 |
| Total, Power Marketing Administrations.....  | 105,000            | 100,000            | 100,000  | -5,000              | ---                 |
| Federal Energy Regulatory Commission   |                    |                    |          |                     |                     |
| Salaries and expenses.....   | 367,600            | 369,900            | 369,900  | +2,300              | ---                 |
| Revenues applied.....  | -367,600           | -369,900           | -369,900 | -2,300              | ---                 |
| General Provisions   |                    |                    |          |                     |                     |
| Title III Rescissions:   |                    |                    |          |                     |                     |
| Northeast gasoline supply reserve sale.....  | ---                | -71,000            | ---      | ---                 | +71,000             |
| Strategic Petroleum Reserve crude oil sale.....  | ---                | -15,000            | ---      | ---                 | +15,000             |

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(Amounts in thousands)

|   | FY 2018<br>Enacted | FY 2019<br>Request | Bill         | Bill vs.<br>Enacted | Bill vs.<br>Request |
|---|--------------------|--------------------|--------------|---------------------|---------------------|
| Strategic Petroleum Reserve use of sale proceeds..... | ---                | 15,000             | ---          | ---                 | -15,000             |
| Total, General Provisions.....                        | ---                | -71,000            | ---          | ---                 | +71,000             |
| =====   |                    |                    |              |                     |                     |
| Total, title III, Department of Energy.....           | 34,520,049         | 30,146,071         | 35,494,251   | +974,202            | +5,348,180          |
| Appropriations.....                                   | (34,569,049)       | (30,394,571)       | (35,494,251) | (+925,202)          | (+5,099,680)        |
| Rescissions.....                                      | (-49,000)          | (-248,500)         | ---          | (+49,000)           | (+248,500)          |
| =====   |                    |                    |              |                     |                     |

TITLE IV - INDEPENDENT AGENCIES

|  |          |          |          |         |         |
|--|----------|----------|----------|---------|---------|
| Appalachian Regional Commission.....         | 155,000  | 152,000  | 155,000  | ---     | +3,000  |
| Defense Nuclear Facilities Safety Board..... | 31,000   | 31,243   | 31,243   | +243    | ---     |
| Delta Regional Authority.....                | 25,000   | 2,500    | 15,000   | -10,000 | +12,500 |
| Denali Commission.....                       | 30,000   | 7,300    | 15,000   | -15,000 | +7,700  |
| Northern Border Regional Commission.....     | 15,000   | 850      | 12,000   | -3,000  | +11,150 |
| Southeast Crescent Regional Commission.....  | 250      | ---      | 250      | ---     | +250    |
| =====  |          |          |          |         |         |
| Nuclear Regulatory Commission:               |          |          |          |         |         |
| Salaries and expenses.....                   | 909,137  | 958,050  | 953,050  | +43,913 | -5,000  |
| Revenues.....                                | -779,768 | -805,019 | -763,640 | +16,128 | +41,379 |
| (Rescission).....                            | -68      | ---      | ---      | +68     | ---     |
| Subtotal.....                                | 129,301  | 153,031  | 189,410  | +60,109 | +36,379 |
| =====  |          |          |          |         |         |
| Office of Inspector General.....             | 12,859   | 12,609   | 12,609   | -250    | ---     |

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2018  
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(Amounts in thousands)

|  | FY 2018<br>Enacted | FY 2019<br>Request | Bill         | Bill vs.<br>Enacted | Bill vs.<br>Request |
|--|--------------------|--------------------|--------------|---------------------|---------------------|
| Revenues.....                              | -10,555            | -10,355            | -10,355      | +200                | ---                 |
| Subtotal.....                              | 2,304              | 2,254              | 2,254        | -50                 | ---                 |
| Total, Nuclear Regulatory Commission.....  | 131,605            | 155,285            | 191,664      | +60,059             | +36,379             |
| Appropriations.....                        | (131,673)          | (155,285)          | (191,664)    | (+59,991)           | (+36,379)           |
| Rescissions.....                           | (-68)              | ---                | ---          | (+68)               | ---                 |
| Nuclear Waste Technical Review Board.....  | 3,600              | 3,600              | 3,600        | ---                 | ---                 |
| Total, title IV, Independent agencies..... | 391,455            | 352,778            | 423,757      | +32,302             | +70,979             |
| Appropriations.....                        | (391,523)          | (352,778)          | (423,757)    | (+32,234)           | (+70,979)           |
| Rescissions.....                           | (-68)              | ---                | ---          | (+68)               | ---                 |
| Grand total.....                           | 43,218,504         | 36,340,440         | 44,751,008   | +1,532,504          | +8,410,568          |
| Appropriations.....                        | (43,267,572)       | (36,588,940)       | (44,751,008) | (+1,483,436)        | (+8,162,068)        |
| Rescissions.....                           | (-49,068)          | (-248,500)         | ---          | (+49,068)           | (+248,500)          |

1/ Totals adjusted to net out alternative financing costs, reimbursable agreement funding, and power purchase and wheeling expenditures. Offsetting collection totals only reflect funds collected for annual expenses, excluding power purchase wheeling