

## Witness Disclosure Form

Clause 2(g) of rule XI of the Rules of the House of Representatives requires non-governmental witnesses to disclose to the Committee the following information. A non-governmental witness is any witness appearing on behalf of himself/herself or on behalf of an organization other than a federal agency, or a state, local or tribal government.

Your Name, Business Address, and Telephone Number:

Edward Johnstone  
6730 Martin Way E  
Olympia, WA 98516  
(360) 438-1180

1. Are you appearing on behalf of yourself or a non-governmental organization?  
Please list organization(s) you are representing.

*I am appearing on behalf of the Northwest Indian Fisheries Commission, a non-governmental organization.*

2. Have you or any organization you are representing received any Federal grants or contracts (including any subgrants or subcontracts) since October 1, 2012 related to the agencies or programs funded by the Subcommittee?

☒ Yes

☐ No

3. Have you or any organization you are representing received any contracts or payments originating with a foreign government since October 1, 2012 related to the agencies or programs funded by the Subcommittee?

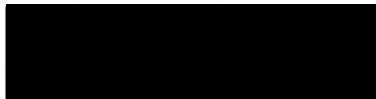
☐ Yes

☒ No

4. If your response to question #2 and/or #3 is "Yes", please list the amount and source (by agency and program) of each Federal grant (or subgrant thereof) or contract (or subcontract thereof), and/or the amount and country of origin of any payment or contract originating with a foreign government. Please also indicate whether the recipient was you or the organization(s) you are representing.

*A list of federal grants + contracts received by the Northwest Indian Fisheries Commission are included as an attachment.*

Signature:



Date:

*4-19-18*



| FY17 as of Sept 2017 Final                |        | Catalog of Federal Assistance | Contract Grant Number | Contract Grant Period | Balance of Award YTD 2016 | FY 17 Awards  | FY 17 Expenditures | Balance of Award EOY 2017 | Total Provided to Subrecipients |
|-------------------------------------------|--------|-------------------------------|-----------------------|-----------------------|---------------------------|---------------|--------------------|---------------------------|---------------------------------|
| <b>DEPARTMENT OF INTERIOR:</b>            |        |                               |                       |                       |                           |               |                    |                           |                                 |
| <b>Bureau of Indian Affairs:</b>          |        |                               |                       |                       |                           |               |                    |                           |                                 |
| Single Agreement                          | 15.036 | CTP00X90203                   | 10/01/90-9/30/2018    |                       | 4,334,471.45              | 8,060,662.00  | 6,773,274.67       | 5,621,858.78              | 34,219.64                       |
|                                           | 15.035 | A18AV00341                    | 09/30/17-9/30/2020    |                       | -                         | 284,000.00    |                    | 284,000.00                |                                 |
| <b>US Fish &amp; Wildlife:</b>            |        |                               |                       |                       |                           |               |                    |                           |                                 |
| Treaty Indian Catch Monitoring            | 15.608 | F12AC00628                    | 06/15/12-06/15/17     |                       | 63,576.82                 |               | 63,576.82          | -                         | -                               |
|                                           | 15.608 | F17AP00220                    | 06/01/17-05/31/22     |                       |                           | 99,500.00     | 24,715.16          | 74,784.84                 | -                               |
| <b>Total Department of Interior</b>       |        |                               |                       |                       | 4,398,048.27              | 8,444,162.00  | 6,861,566.65       | 5,980,643.62              | 34,219.64                       |
| <b>DEPARTMENT OF COMMERCE:</b>            |        |                               |                       |                       |                           |               |                    |                           |                                 |
| Coastal Salmon Recovery                   | 11.438 | NA12NMIF4380228               | 07/01/12-06/30/17     |                       | 36,909.66                 |               | 36,909.66          | -                         | -                               |
| Coastal Salmon Recovery                   | 11.438 | NA13NMIF4380245               | 07/01/13-06/30/18     |                       | 283,583.73                |               | 281,582.65         | 2,001.08                  | 274,704.30                      |
| Coastal Salmon Recovery                   | 11.438 | NA14NMIF4380307               | 07/01/14-06/30/19     |                       | 1,446,279.92              |               | 1,300,479.56       | 145,800.36                | 1,215,854.19                    |
| Coastal Salmon Recovery                   | 11.438 | NA15NMIF4380228               | 07/01/15-06/30/20     |                       | 2,797,156.68              |               | 1,474,563.46       | 1,322,593.22              | 1,458,371.26                    |
| Coastal Salmon Recovery                   | 11.438 | NA16NMIF4380332               | 07/01/16-06/30/21     |                       | 3,794,616.54              |               | 805,948.71         | 2,988,667.83              | 805,948.71                      |
| Coastal Salmon Recovery                   | 11.438 | NA17NMIF4380183               | 07/01/17-06/30/21     |                       | -                         | 3,500,000.00  | -                  | 3,500,000.00              | -                               |
| NOAA EFT Transition                       | 11.454 | NA16NMIF4540289               | 10/17/16-12/31/17     |                       |                           | 100,119.06    | 70,259.76          | 29,859.30                 | -                               |
| <b>Passed Through WSRCO</b>               |        |                               |                       |                       |                           |               |                    |                           |                                 |
| Hatchery Reform-Research & Monitoring     | 11.438 | 13-1550C                      | 09/01/13-09/30/17     |                       | 152,508.24                |               | 147,801.93         | 4,706.31                  | 147,801.93                      |
| Hatchery Reform-Enhancement               | 11.438 | 13-1551E                      | 09/01/13-09/30/17     |                       | 9,143.01                  |               | 10,143.00          | (999.99)                  | 10,143.00                       |
| Hatchery Reform-NWIFC                     | 11.438 | 13-1552R                      | 09/01/13-09/30/17     |                       | (0.03)                    |               |                    | (0.03)                    | -                               |
| Hatchery Reform-Research & Monitoring     | 11.438 | 14-2248C                      | 10/01/14-09/30/18     |                       | 483,542.40                |               | 401,628.46         | 81,913.94                 | 400,778.50                      |
| Hatchery Reform-Enhancement               | 11.438 | 14-2247E                      | 10/01/14-09/30/18     |                       | 74,012.01                 |               | 45,640.99          | 28,371.02                 | 45,640.99                       |
| Hatchery Reform-NWIFC                     | 11.438 | 14-2246R                      | 10/01/14-09/30/18     |                       | 127,731.14                |               | 127,731.14         | -                         | -                               |
| Hatchery Reform-Research & Monitoring     | 11.438 | 15-1539C                      | 11/01/15-09/30/19     |                       | 596,467.00                |               | 76,386.82          | 520,080.18                | 76,386.82                       |
| Hatchery Reform-Enhancement               | 11.438 | 15-1538E                      | 11/01/15-09/30/19     |                       | 251,494.00                |               | 52,996.50          | 198,497.50                | 52,996.50                       |
| Hatchery Reform-NWIFC                     | 11.438 | 15-1540R                      | 11/01/15-09/30/19     |                       | 210,533.00                |               | 75,302.58          | 135,230.42                | -                               |
| Hatchery Reform-Research & Monitoring     | 11.438 | 16-2284C                      | 10/01/16-9/30/20      |                       |                           | 626,094.00    | 167,626.29         | 458,467.71                | 167,626.29                      |
| Hatchery Reform-Enhancement               | 11.438 | 16-2285E                      | 10/01/16-9/30/20      |                       |                           | 160,299.00    | 84,300.00          | 75,999.00                 | 84,300.00                       |
| Hatchery Reform-NWIFC                     | 11.438 | 16-2286R                      | 10/31/16-09/30/20     |                       |                           | 203,315.00    |                    | 203,315.00                | -                               |
| <b>Total Department of Commerce</b>       |        |                               |                       |                       | 10,263,977.30             | 4,589,827.06  | 5,159,301.51       | 9,694,502.85              | 4,740,552.49                    |
| <b>ENVIRONMENTAL PROTECTION AGENCY:</b>   |        |                               |                       |                       |                           |               |                    |                           |                                 |
| General Assistance Program                | 66.926 | GA00J86501                    | 10/01/14-09/30/18     |                       | 397,824.25                | 350,000.00    | 263,720.37         | 484,103.88                | -                               |
| PSP EPA Capacity                          | 66.121 | PA-01J03601                   | 04/01/16-03/31/21     |                       | 209,792.94                | 400,000.00    | 398,821.90         | 210,971.04                | -                               |
| PSP EPA FY10-13 Implementation            | 66.121 | PA-00J32201                   | 01/01/11-12/31/17     |                       | 831,524.03                |               | 824,930.70         | 6,593.33                  | 797,526.40                      |
| PSP EPA FY14-15 Implementation            | 66.121 | PA-00J91201                   | 10/01/14-09/30/19     |                       | 2,948,741.87              | -             | 1,240,639.46       | 1,708,102.41              | 1,183,333.74                    |
| PSP EPA FY16-17 Implementation            | 66.121 | PA-01J27601                   | 07/01/16-05/31/21     |                       |                           | 8,000,000.00  | 851,412.10         | 7,148,587.90              | 820,181.90                      |
| TWQDWQX Upgrade                           | 66.608 | OS-83547001                   | 10/01/13-09/30/17     |                       | 3,100.00                  |               | 3,100.00           | -                         | -                               |
| <b>Passed Through - WA-RCO</b>            |        |                               |                       |                       |                           |               |                    |                           |                                 |
| AMX - Adult Migration Exchange            | 66.608 | OS-83585601                   | 10/01/15-09/30/18     |                       | 236,386.32                |               | 111,391.95         | 124,994.37                | -                               |
| SRFB Monitoring Panel                     | 11.438 | RCO#16-1036                   | 01/28/16-06/30/18     |                       | 270.82                    | 8,000.00      | 3,407.15           | 4,863.67                  | -                               |
| <b>Total EPA</b>                          |        |                               |                       |                       | 4,627,640.23              | 8,758,000.00  | 3,697,423.63       | 9,688,216.60              | 2,801,042.04                    |
| <b>TOTAL FEDERAL FINANCIAL ASSISTANCE</b> |        |                               |                       |                       | 19,289,665.80             | 21,791,989.06 | 15,718,291.79      | 25,363,363.07             | 7,575,814.17                    |



Northwest Indian Fisheries Commission  
Schedule of Expenditures of Federal Awards  
For the Year Ended September 30, 2016

| Grant/Contract Title               |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |
|------------------------------------|--------------------------------|-----------------------|---------------------------|------------------|--------------------|---------------------------|---------------------------------|--|--|--|--|
| Catalog of Federal Assistance      | Contract Grant Number          | Contract Grant Period | Balance of Award YTD 2015 | FY 16 Awards     | FY 16 Expenditures | Balance of Award EOY 2016 | Total Provided to Subrecipients |  |  |  |  |
| DEPARTMENT OF INTERIOR:            |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |
| Bureau of Indian Affairs:          |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |
| 15.036                             | CTP00X00E03                    | 10/1/90-9/30/2016     | 4,118,201.36              | 7,078,779.00     | 6,862,508.91       | 4,334,471.45              | 137,750.35                      |  |  |  |  |
| 15.608                             | F12AC00628                     | 6/15/2012-6/15/2017   | 42,645.65                 | 99,500.00        | 78,568.83          | 63,576.82                 |                                 |  |  |  |  |
|                                    |                                |                       | 4,160,847.01              | 7,178,279.00     | 6,941,077.74       | 4,398,048.27              | 137,750.35                      |  |  |  |  |
| DEPARTMENT OF COMMERCE:            |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |
| 11.438                             | NA12NMF4380228                 | 7/1/12-6/30/2017      | 542,930.12                |                  | 506,020.46         | 36,909.66                 | 506,020.46                      |  |  |  |  |
| 11.438                             | NA13NMF4380245                 | 7/1/13-6/30/2018      | 1,403,887.86              |                  | 1,120,304.13       | 283,583.73                | 1,059,159.37                    |  |  |  |  |
| 11.438                             | NA14NMF4380307                 | 7/1/14-6/30/2019      | 3,000,903.81              |                  | 1,554,623.89       | 1,446,279.92              | 1,472,370.03                    |  |  |  |  |
| 11.438                             | NA15NMF4380228                 | 7/1/15-6/30/2020      | 3,990,148.64              |                  | 1,192,991.96       | 2,797,156.68              | 1,192,991.96                    |  |  |  |  |
| 11.438                             | NA16NMF4380332                 | 7/1/16-6/30/2021      |                           | 3,800,000.00     | 5,383.46           | 3,794,616.54              | 5,383.46                        |  |  |  |  |
| Passed Through WSRCO               |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |
| 11.438                             | 11-1653C                       | 10/3/11-11/30/15      | 4,206.93                  |                  |                    | 4,206.93                  |                                 |  |  |  |  |
| 11.438                             | 11-1654E                       | 10/3/11-11/30/15      | 21,520.27                 |                  | 21,520.20          | 0.07                      | 21,520.20                       |  |  |  |  |
| 11.438                             | 12-1949C                       | 8/01/12-9/30/16       | 89,749.88                 |                  | 88,674.81          | 1,075.07                  | 88,674.81                       |  |  |  |  |
| 11.438                             | 12-1950E                       | 8/01/12-9/30/16       | 259,440.42                |                  | 250,330.97         | 9,109.45                  | 250,330.97                      |  |  |  |  |
| 11.438                             | 13-1550C                       | 9/1/2013-9/30/17      | 581,140.53                |                  | 428,632.29         | 152,508.24                | 428,632.29                      |  |  |  |  |
| 11.438                             | 13-1551E                       | 9/1/2013-9/30/17      | 53,895.01                 |                  | 44,752.00          | 9,143.01                  | 44,752.00                       |  |  |  |  |
| 11.438                             | 13-1552R                       | 9/1/2013-9/30/17      | 117,278.27                |                  | 117,278.30         | (0.03)                    |                                 |  |  |  |  |
| 11.438                             | 14-2248C                       | 10/1/2014-9/30/18     | 588,338.23                |                  | 104,795.83         | 483,542.40                | 71,190.27                       |  |  |  |  |
| 11.438                             | 14-2247E                       | 10/1/2014-9/30/18     | 253,000.00                |                  | 180,987.99         | 74,012.01                 | 180,987.99                      |  |  |  |  |
| 11.438                             | 14-2246R                       | 10/1/2014-9/30/18     | 200,000.00                |                  | 2,500.00           | (2,500.00)                |                                 |  |  |  |  |
| 11.438                             | 15-1539C                       | 11/1/2015-9/30/2019   |                           | 696,230.00       | 99,763.00          | 596,467.00                | 99,763.00                       |  |  |  |  |
| 11.438                             | 15-1538E                       | 11/1/2015-9/30/2019   |                           | 269,629.00       | 18,135.00          | 251,494.00                | 18,135.00                       |  |  |  |  |
| 11.438                             | 15-1540R                       | 11/1/2015-9/30/2019   |                           | 210,533.00       |                    | 210,533.00                |                                 |  |  |  |  |
| 11.438                             | RCDF16-1036                    | 1/28/16-12/31/2016    |                           | 7,500.00         | 7,229.18           | 270.82                    |                                 |  |  |  |  |
| Total Department of Commerce       |                                |                       | 11,108,439.97             | 4,983,892.00     | 5,816,192.33       | 10,276,139.64             | 5,439,911.81                    |  |  |  |  |
| ENVIRONMENTAL PROTECTION AGENCY:   |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |
| 66.926                             | CA00J86501                     | 10/1/14-9/30/2018     | 13,601.02                 | 700,000.00       | 315,776.77         | 397,824.25                |                                 |  |  |  |  |
| 66.121                             | PA-00J03601                    | 4/1/10-3/31/2021      | 240,963.04                | 400,000.00       | 431,170.10         | 209,792.94                |                                 |  |  |  |  |
| 66.121                             | PA-00J32201                    | 1/1/11-12/31/2016     | 1,845.20                  |                  |                    | 1,845.20                  |                                 |  |  |  |  |
| 66.121                             | PSP EPA FY10-Implementation    | 1/1/11-12/31/2016     | 11,535.14                 |                  | 11,535.14          | (390.87)                  | 11,535.14                       |  |  |  |  |
| 66.121                             | PSP EPA FY11-Implementation    | 1/1/11-12/31/2016     | 624,459.65                |                  | 624,459.65         | 30,147.37                 | 615,534.30                      |  |  |  |  |
| 66.121                             | PSP EPA FY12-Implementation    | 1/1/11-12/31/2016     | 1,544,639.86              |                  | 744,717.53         | 799,922.33                | 744,717.53                      |  |  |  |  |
| 66.121                             | PSP EPA FY13-Implementation    | 10/1/14-9/30/2019     | 2,026,928.77              |                  | 944,335.53         | 1,082,593.24              | 849,255.39                      |  |  |  |  |
| 66.121                             | PSP EPA FY14-Implementation    | 10/1/14-9/30/2019     |                           | 2,490,000.00     | 623,851.37         | 1,866,148.63              | 623,851.37                      |  |  |  |  |
| 66.121                             | PSP EPA FY15-Implementation    | 10/1/13-9/30/2017     | 39,376.45                 |                  | 36,276.45          | 3,100.00                  |                                 |  |  |  |  |
| 66.608                             | TWQD/WQX Upgrade               |                       |                           |                  |                    |                           |                                 |  |  |  |  |
| Passed Through - WA-RCO            |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |
| 66.608                             | AMX - Adult Migration Exchange | 10/1/15-9/30/2018     | -                         | 279,694.00       | 43,307.68          | 236,386.32                |                                 |  |  |  |  |
| Passed Through - WA-DOE            |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |
| 66.817                             | WA-DOE Toxics                  | 8/1/15-1/31/16        | 30,692.43                 |                  | 29,514.08          | 1,178.35                  |                                 |  |  |  |  |
| Total EPA                          |                                |                       | 4,564,388.97              | 3,869,694.00     | 3,804,944.30       | 4,628,547.76              | 2,844,893.73                    |  |  |  |  |
|                                    |                                |                       | \$ 19,833,673.95          | \$ 16,031,865.00 | \$ 16,562,214.37   | \$ 19,302,735.67          | \$ 8,422,555.89                 |  |  |  |  |
| TOTAL FEDERAL FINANCIAL ASSISTANCE |                                |                       |                           |                  |                    |                           |                                 |  |  |  |  |

See Auditor's Report and Notes to Financial Statements



Northwest Indian Fisheries Commission  
Statement of Expenditures of Federal Awards  
For the Year Ended September 30, 2015

| Grants/Contract Title                                 | Catalog of Federal Assistance | Contract Grant Number | Contract Grant Period | Balance of Award EOY 2014 | FY 15 Awards    | FY 15 Expenditures | Balance of Award YTD 2015 | Total Provided to Subrecipients |
|-------------------------------------------------------|-------------------------------|-----------------------|-----------------------|---------------------------|-----------------|--------------------|---------------------------|---------------------------------|
| <b>DEPARTMENT OF INTERIOR:</b>                        |                               |                       |                       |                           |                 |                    |                           |                                 |
| Bureau of Indian Affairs:<br>Single Agreement         | 15.036                        | CTT00X90203           | 10/1/90-9/30/2016     | \$ 4,150,429.45           | \$ 7,216,104.00 | \$ 7,248,332.09    | \$ 4,118,201.36           | \$ 310,452.25                   |
| US Fish & Wildlife:<br>Treaty Indian Catch Monitoring | 15.608                        | F12AC0628             | 10/1/06-6/15/2017     | 49,777.41                 | 99,500.00       | 106,631.76         | 42,645.65                 |                                 |
| Total Department of Interior:                         |                               |                       |                       | 4,200,206.86              | 7,315,604.00    | 7,354,963.85       | 4,160,847.01              | 310,452.25                      |
| <b>DEPARTMENT OF COMMERCE:</b>                        |                               |                       |                       |                           |                 |                    |                           |                                 |
| Coastal Salmon Recovery                               | 11.438                        | NA10NMIF4380436       | 7/1/10-6/30/2015      | 190,007.03                |                 | 190,007.03         |                           | 190,007.03                      |
| Coastal Salmon Recovery                               | 11.438                        | NA11NMIF4380259       | 7/1/11-6/30/2016      | 476,714.23                |                 | 476,714.23         |                           | 476,714.23                      |
| Coastal Salmon Recovery                               | 11.438                        | NA12NMIF4380228       | 7/1/12-6/30/2017      | 1,534,843.25              |                 | 991,933.13         | 542,930.12                | 921,448.71                      |
| Coastal Salmon Recovery                               | 11.438                        | NA13NMIF4380245       | 7/1/13-6/30/2018      | 2,682,857.67              |                 | 1,278,969.81       | 1,403,887.86              | 1,186,992.92                    |
| Coastal Salmon Recovery                               | 11.438                        | NA14NMIF4380307       | 7/1/14-6/30/2019      | 3,978,561.31              |                 | 977,657.50         | 3,000,903.81              | 977,657.50                      |
| Coastal Salmon Recovery                               | 11.438                        | NA15NMIF4380228       | 7/1/15-6/30/2020      |                           | 4,000,000.00    | 9,851.36           | 3,990,148.64              | 9,851.36                        |
| T Wand Detectors                                      | 11.438                        | NA15NMIF4380177       | 7/1/15-6/30/2016      |                           | 66,948.00       | 66,948.00          |                           |                                 |
| Passed Through WSRCO                                  |                               |                       |                       |                           |                 |                    |                           |                                 |
| Hatchery Reform-Research & Monitoring                 | 11.438                        | 11-1693C              | 10/3/11-11/30/15      | 122,003.60                |                 | 117,796.67         | 4,206.93                  | 117,796.67                      |
| Hatchery Reform-Enhancement                           | 11.438                        | 11-1654E              | 10/3/11-11/30/15      | 424,809.33                |                 | 403,289.06         | 21,520.27                 | 403,289.06                      |
| Hatchery Reform-NWIFC                                 | 11.438                        | 11-1652P              | 10/3/11-12/31/14      |                           |                 |                    |                           |                                 |
| Hatchery Reform-Research & Monitoring                 | 11.438                        | 12-1949C              | 8/01/12-9/30/16       | 255,528.73                |                 | 165,778.85         | 89,749.88                 | 165,778.85                      |
| Hatchery Reform-Enhancement                           | 11.438                        | 12-1950E              | 8/01/12-9/30/16       | 415,706.29                |                 | 156,263.87         | 259,440.42                | 156,263.87                      |
| Hatchery Reform-NWIFC                                 | 11.438                        | 12-1948E              | 8/01/12-9/30/15       | 116,816.74                |                 | 116,816.74         |                           |                                 |
| Hatchery Reform-Research & Monitoring                 | 11.438                        | 13-1550C              | 9/1/2013-9/30/17      | 810,245.00                |                 | 229,104.47         | 581,140.53                | 229,104.47                      |
| Hatchery Reform-Enhancement                           | 11.438                        | 13-1551E              | 9/1/2013-9/30/17      | 134,627.00                |                 | 80,731.99          | 53,895.01                 | 80,731.99                       |
| Hatchery Reform-NWIFC                                 | 11.438                        | 13-1552R              | 9/1/2013-9/30/17      | 200,000.00                |                 | 82,721.73          | 117,278.27                |                                 |
| Hatchery Reform-Research & Monitoring                 | 11.438                        | 14-2248C              | 10/1/2014-9/30/18     |                           | 715,420.00      | 127,081.77         | 588,338.23                | 99,399.19                       |
| Hatchery Reform-Enhancement                           | 11.438                        | 14-2247E              | 10/1/2014-9/30/18     |                           | 260,972.00      | 5,972.00           | 255,000.00                | 5,972.00                        |
| Hatchery Reform-NWIFC                                 | 11.438                        | 14-2246R              | 10/1/2014-9/30/18     |                           | 200,000.00      |                    | 200,000.00                |                                 |
| Total Department of Commerce                          |                               |                       |                       | 11,343,643.18             | 5,243,340.00    | 5,477,640.21       | 11,108,439.97             | 5,021,209.85                    |

Northwest Indian Fisheries Commission  
Statement of Expenditures of Federal Awards  
For the Year Ended September 30, 2015

| Grant/Contract Title                      | Catalog of Federal Assistance | Contract Grant Number | Contract Grant Period | Balance of Award BOY 2014 | FY 15 Awards     | FY 15 Expenditures | Balance of Award YTD 2015 | Total Provided to Subrecipients |
|-------------------------------------------|-------------------------------|-----------------------|-----------------------|---------------------------|------------------|--------------------|---------------------------|---------------------------------|
| <b>ENVIRONMENTAL PROTECTION AGENCY:</b>   |                               |                       |                       |                           |                  |                    |                           |                                 |
| General Assistance Program                | 66.926                        | GA00986501            | 10/1/14-9/30/2016     | -                         | 350,000.00       | 336,398.98         | 13,601.02                 |                                 |
| Beyond GAP                                | 66.926                        | GA0068701             | 10/1/12-6/30/2015     | 244,308.39                | -                | 244,308.39         | -                         | 25,550.14                       |
| PSP EPA Capacity                          | 66.121                        | PA-00727001           | 10/1/09-3/31/2016     | 242,276.24                | 428,177.00       | 429,490.20         | 240,963.04                |                                 |
| PSP EPA FY10-Implementation               | 66.121                        | PA-00732201           | 1/1/11-12/31/2016     | 9,994.20                  | -                | 8,149.00           | 1,845.20                  | 8,149.00                        |
| PSP EPA FY11-Implementation               | 66.121                        | PA-00732201           | 1/1/11-12/31/2016     | 443,404.19                | -                | 432,260.92         | 11,143.27                 | 432,260.92                      |
| PSP EPA FY12-Implementation               | 66.121                        | PA-00732201           | 1/1/11-12/31/2016     | 1,649,471.39              | -                | 994,864.37         | 654,607.02                | 873,979.28                      |
| PSP EPA FY13-Implementation               | 66.121                        | PA-00732201           | 1/1/11-12/31/2016     | 2,793,704.96              | -                | 1,249,065.10       | 1,544,639.86              | 1,249,065.10                    |
| PSP EPA FY14-Implementation               | 66.121                        | PA-00791201           | 10/1/14-9/30/2019     | -                         | 2,490,000.00     | 463,071.23         | 2,026,928.77              | 463,071.23                      |
| TWQD/WQX Upgrade                          | 66.608                        | OS-83547001           | 10/1/13-9/30/2016     | 242,212.21                | -                | 202,835.76         | 39,376.45                 |                                 |
| <b>Passed Through - WA-DOE</b>            |                               |                       |                       |                           |                  |                    |                           |                                 |
| WA-DOE Toxics                             | 66.817                        | CI500026              | 8/1/14-7/31/15        | 67,209.53                 | 20,000.00        | 86,617.62          | 591.91                    |                                 |
| WA-DOE Toxics                             | 66.817                        | CI500026              | 8/1/15-1/31/16        | -                         | 50,000.00        | 19,307.57          | 30,692.43                 |                                 |
| <b>Total EPA</b>                          |                               |                       |                       | 5,695,664.47              | 3,338,177.00     | 4,466,349.14       | 4,564,388.97              | 3,052,075.67                    |
| <b>TOTAL FEDERAL FINANCIAL ASSISTANCE</b> |                               |                       |                       |                           |                  |                    |                           |                                 |
|                                           |                               |                       |                       | \$ 21,239,514.51          | \$ 15,897,121.00 | \$ 17,298,973.20   | \$ 19,833,675.95          | \$ 8,383,737.77                 |

**Northwest Indian Fisheries Commission**  
**Schedule of Expenditures of Federal Awards**  
**For the Year ended September 30, 2014**

| Grant/Contract Title                                               | Catalog of Federal Assistance | Contract Grant Number | Contract Grant Period | Balance of Award EOY 2013 | FY 14 Awards | FY 14 Expenditures | Balance of Award YTD 2014 |
|--------------------------------------------------------------------|-------------------------------|-----------------------|-----------------------|---------------------------|--------------|--------------------|---------------------------|
| <b>DEPARTMENT OF INTERIOR:</b>                                     |                               |                       |                       |                           |              |                    |                           |
| Bureau of Indian Affairs:                                          |                               |                       |                       |                           |              |                    |                           |
| Single Agreement                                                   | 15.038                        | CTP00X90203           | 10/1/90-8/30/2016     | 3,696,800.57              | 7,451,641.88 | 6,997,812.85       | 4,150,429.80              |
| US Fish & Wildlife:                                                |                               |                       |                       |                           |              |                    |                           |
| Treaty Indian Catch Monitoring                                     | 15.608                        | F12AC00628            | 10/1/06-6/15/2017     | 38,975.31                 | 99,500.00    | 88,697.90          | 49,777.41                 |
| Total Department of Interior:                                      |                               |                       |                       | 3,735,575.88              | 7,551,141.88 | 7,086,510.75       | 4,200,207.01              |
| <b>DEPARTMENT OF COMMERCE:</b>                                     |                               |                       |                       |                           |              |                    |                           |
| National Oceanographic and Atmospheric Agency                      |                               |                       |                       |                           |              |                    |                           |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA10NMF4380438        | 7/1/10-6/30/2015      | 653,273.72                | -            | 467,524.10         | 185,749.62                |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA11NMF4380259        | 7/1/11-6/30/2016      | 2,343,088.40              | -            | 1,864,156.89       | 478,931.51                |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA12NMF4380228        | 7/1/12-6/30/2017      | 3,416,937.21              | -            | 1,890,042.03       | 1,526,895.18              |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA13NMF4380245        | 7/1/13-6/30/2018      | 3,598,982.90              | -            | 917,125.23         | 2,682,857.67              |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA14NMF4380307        | 7/1/14-6/30/2019      | -                         | 4,000,000.00 | 21,438.69          | 3,978,561.31              |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA08NMF4380377        | 7/1/08-6/30/2014      | 250,505.96                | -            | 250,505.96         | -                         |
| T Wand Detectors                                                   | 11.438                        | NA14NMF4380122        |                       | -                         | 130,708.00   | 130,708.00         | -                         |
| Passed Through Washington State Recreation and Conservation Office |                               |                       |                       |                           |              |                    |                           |
| Hatchery Reform-Research & Monitoring                              | 11.438                        | 10-1943C              | 7/1/10-9/30/2014      | 336.89                    | -            | -                  | 336.89                    |
| Hatchery Reform-Enhancement                                        | 11.438                        | 10-1929E              | 7/1/10-9/30/2014      | 128,356.96                | -            | 127,790.85         | 566.11                    |
| Hatchery Reform-Research & Monitoring                              | 11.438                        | 11-1653C              | 10/3/11-11/30/15      | 275,220.10                | -            | 139,517.48         | 135,702.62                |
| Hatchery Reform-Enhancement                                        | 11.438                        | 11-1654E              | 10/3/11-11/30/15      | 1,204,472.41              | -            | 793,362.10         | 411,110.31                |
| Hatchery Reform-Research & Monitoring                              | 11.438                        | 12-1949C              | 8/01/12-9/30/16       | 631,375.21                | -            | 418,218.06         | 213,157.15                |
| Hatchery Reform-Enhancement                                        | 11.438                        | 12-1950E              | 8/01/12-9/30/16       | 488,308.00                | -            | 83,601.71          | 415,706.29                |
| Hatchery Reform-NWIFC                                              | 11.438                        | 12-1948E              | 8/01/12-9/30/16       | 300,750.99                | -            | 141,562.67         | 159,188.32                |
| Hatchery Reform-Research & Monitoring                              | 11.438                        | 13-1550C              | 9/1/2013-9/30/17      | -                         | 672,482.00   | -                  | 672,482.00                |
| Hatchery Reform-Enhancement                                        | 11.438                        | 13-1551E              | 9/1/2013-9/30/17      | -                         | 177,423.00   | 105,033.00         | 72,390.00                 |
| Hatchery Reform-NWIFC                                              | 11.438                        | 13-1552R              | 9/1/2013-9/30/17      | -                         | 200,000.00   | -                  | 200,000.00                |

**Northwest Indian Fisheries Commission**  
**Schedule of Expenditures of Federal Awards**  
**For the Year ended September 30, 2014**

| Grant/Contract Title                                               | Catalog of Federal Assistance | Contract Grant Number | Contract Grant Period | Balance of Award EOY 2013 | FY 14 Awards  | FY 14 Expenditures | Balance of Award YTD 2014 |
|--------------------------------------------------------------------|-------------------------------|-----------------------|-----------------------|---------------------------|---------------|--------------------|---------------------------|
| Total Department of Commerce:                                      |                               |                       |                       | 13,303,616.75             | 5,380,813.00  | 7,340,586.57       | 11,343,643.18             |
| DEPARTMENT OF AGRICULTURE:                                         |                               |                       |                       |                           |               |                    |                           |
| USDA ISAV Surveillance                                             | 10-025                        | 13-97532198           | 8/15/13-8/14/14       | 10,408.64                 | -             | 10,408.64          | -                         |
| Total Department of Agriculture:                                   |                               |                       |                       | 10,408.64                 | -             | 10,408.64          | -                         |
| ENVIRONMENTAL PROTECTION AGENCY:                                   |                               |                       |                       |                           |               |                    |                           |
| General Assistance Program                                         | 66.926                        | GA00J24601            | 10/1/10-9/30/2014     | 53,334.10                 | 350,000.00    | 403,334.10         | -                         |
| Beyond GAP                                                         | 66.926                        | GA00J68701            | 12/1/13-3/31/2016     | 476,222.41                | -             | 231,914.02         | 244,308.39                |
| Puget Sound Partnership FY10 - Capacity                            | 66.121                        | PA-00J27001           | 10/1/09-3/31/2016     | 229,764.34                | 428,177.00    | 415,685.10         | 242,276.24                |
| Puget Sound Partnership FY10 - Implementation                      | 66.121                        | PA-00J32201           | 1/1/11-9/30/2015      | 139,885.55                | -             | 128,891.35         | 9,994.20                  |
| Puget Sound Partnership FY11 - Implementation                      | 66.121                        | PA-00J32201           | 1/1/11-9/30/2015      | 1,989,275.93              | -             | 1,555,871.74       | 443,404.19                |
| Puget Sound Partnership FY12 - Implementation                      | 66.121                        | PA-00J32201           | 1/1/11-9/30/2015      | 2,783,283.50              | -             | 1,143,782.11       | 1,649,471.39              |
| Puget Sound Partnership FY13 - Implementation                      | 66.121                        | PA-00J32201           | 1/1/11-9/30/16        | -                         | 3,620,582.00  | 826,877.04         | 2,793,704.96              |
| Nearshore Data Exchange                                            | 66.608                        | OS-83525101           | 10/1/2012-9/30/2014   | 75,503.36                 | -             | 75,503.35          | 0.01                      |
| TWQDWQX Upgrade                                                    | 66.608                        | OS-83547001           | 10/1/13-9/30/2016     | -                         | 316,777.00    | 74,564.79          | 242,212.21                |
| Passed Through Washington State Recreation and Conservation Office |                               |                       |                       |                           |               |                    |                           |
| RCO Fish Dist to NHD                                               | 66.608                        | 11-16780              | 10/1/11-12/31/2013    | 7,320.01                  | -             | 7,320.01           | -                         |
| Passed Through Washington State Department of Ecology              |                               |                       |                       |                           |               |                    |                           |
| WA-DOE Toxics                                                      | 66.82                         | C1500026              | 8/1/14-5/15/15        | -                         | 82,000.00     | 11,707.12          | 70,292.88                 |
| WA-DOE Toxics                                                      | 66.82                         | C1400090              | 8/1/13-7/31/14        | 86,270.61                 | -             | 86,270.61          | -                         |
| Total Environmental Protection Agency:                             |                               |                       |                       | 5,880,959.61              | 4,787,536.00  | 4,982,831.34       | 5,685,664.47              |
| TOTAL FEDERAL FINANCIAL ASSISTANCE                                 |                               |                       |                       | 22,910,561.06             | 17,729,280.88 | 19,400,337.30      | 21,239,514.86             |

**Northwest Indian Fisheries Commission**  
**Schedule of Expenditures of Federal Awards**  
**For the Year ended September 30, 2013**

| Grant/Contract Title                                               | Catalog of Federal Assistance | Contract Grant Number | Contract Grant Period | Balance of Award YTD 2012 | FY 13 Awards | FY 13 Expenditures | Balance of Award YTD 2013 | Total Provided to Subrecipients |
|--------------------------------------------------------------------|-------------------------------|-----------------------|-----------------------|---------------------------|--------------|--------------------|---------------------------|---------------------------------|
| <b>DEPARTMENT OF INTERIOR:</b>                                     |                               |                       |                       |                           |              |                    |                           |                                 |
| Bureau of Indian Affairs<br>Single Agreement                       | 15.006                        | CTP00X90203           | 10/1/00-9/30/2016     | 4,951,719.21              | 6,883,823.00 | 7,858,941.54       | 3,696,600.57              | 415,304.57                      |
| US Fish & Wildlife<br>Treaty Indian Catch Monitoring               | 15.608                        | F12AC00528            | 10/1/09-9/16/2017     | 16,235.16                 | 99,500.00    | 79,750.85          | 38,875.31                 |                                 |
| Elwha Fish Tagging                                                 | 15.608                        | F12AC00079            | 4/1/2012-12/31/2013   | 20,277.12                 |              | 20,277.11          | 0.01                      |                                 |
| Total Department of Interior:                                      |                               |                       |                       | 4,701,231.49              | 6,983,323.00 | 7,958,978.60       | 3,735,575.89              | 415,304.57                      |
| <b>DEPARTMENT OF COMMERCE:</b>                                     |                               |                       |                       |                           |              |                    |                           |                                 |
| National Oceanographic and Atmospheric Agency                      |                               |                       |                       |                           |              |                    |                           |                                 |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA08NMF-4380905       | 7/1/08-6/30/2013      | 123,043.62                |              | 123,043.62         | -                         | 123,043.62                      |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA08NMF-4380377       | 7/1/08-6/30/2014      | 991,588.19                |              | 711,082.22         | 250,505.97                | 711,082.22                      |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA10NMF-4380438       | 7/1/10-6/30/2015      | 2,181,488.32              |              | 1,528,212.60       | 653,275.72                | 1,528,212.60                    |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA11NMF-4380259       | 7/1/11-6/30/2016      | 4,237,172.78              |              | 1,894,076.38       | 2,343,096.40              | 1,765,820.28                    |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA12NMF-4380228       | 7/1/12-6/30/2017      | -                         | 4,200,000.00 | 783,082.79         | 3,416,917.21              | 777,864.42                      |
| Pacific Coast Salmon Recovery                                      | 11.438                        | NA12NMF-4380245       | 7/1/13-6/30/2018      | -                         | 3,700,000.00 | 100,017.10         | 3,599,982.90              | 100,017.10                      |
| Passed Through Washington State Recreation and Conservation Office |                               |                       |                       |                           |              |                    |                           |                                 |
| Hatchery Reform-Research & Monitoring                              | 11.438                        | 10-1943C              | 7/1/10-6/30/2014      | 184,028.02                |              | 163,687.13         | 336.89                    | 163,687.13                      |
| Hatchery Reform-Enhancement                                        | 11.438                        | 10-1828E              | 7/1/10-6/30/2014      | 1,342,088.13              |              | 1,213,741.17       | 128,346.96                | 1,213,741.17                    |
| Hatchery Reform-Research & Monitoring                              | 11.438                        | 11-1853C              | 10/3/11-11/30/15      | 627,322.29                |              | 352,102.19         | 275,220.10                | 352,102.19                      |
| Hatchery Reform-Enhancement                                        | 11.438                        | 11-1854E              | 10/3/11-11/30/15      | 1,647,644.95              |              | 443,172.55         | 1,204,472.41              | 443,172.55                      |
| Hatchery Reform-NMFC                                               | 11.438                        | 11-1852P              | 10/3/11-12/31/14      | 220,413.83                |              | 214,128.73         | 6,284.90                  |                                 |
| Hatchery Reform-Research & Monitoring                              | 11.438                        | 12-1849C              | 9/01/12-8/30/16       |                           | 755,558.00   | 124,180.79         | 631,375.21                | 124,180.79                      |
| Hatchery Reform-Enhancement                                        | 11.438                        | 12-1850E              | 8/01/12-8/30/16       |                           | 489,308.00   |                    | 489,308.00                |                                 |
| Hatchery Reform-NMFC                                               | 11.438                        | 12-1948E              | 8/01/12-8/30/15       |                           | 300,000.00   | 5,533.91           | 294,466.09                |                                 |
| Hatchery Reform                                                    | 11.438                        | 09-1748N              | 7/1/08 - 9/30/13      | 457,440.80                |              | 457,438.77         | 1.03                      | 457,438.77                      |
| IP Steelhead Modeling                                              | 11.438                        | 12-1919P              | 12/13/12-4/30/13      |                           | 25,000.00    | 25,000.00          | -                         |                                 |
| Total Department of Commerce                                       |                               |                       |                       | 11,862,234.74             | 9,479,864.00 | 5,138,460.55       | 13,303,617.79             | 7,750,363.84                    |
| <b>DEPARTMENT OF AGRICULTURE:</b>                                  |                               |                       |                       |                           |              |                    |                           |                                 |
| USDA ISAV Surveillance                                             | 10-025                        | 12-8753-2188-CA       | 8/1/2012-7/31/2013    | 14,111.56                 | -            | 14,111.56          | -                         | -                               |
| USDA ISAV Surveillance                                             | 10-025                        | 13-87532188           | 8/15/13-4/14/14       | -                         | 17,414.00    | 7,006.36           | 10,408.64                 | -                               |

Northwest Indian Fisheries Commission  
Schedule of Expenditures of Federal Awards  
For the Year ended September 30, 2013

| Grant/Contract Title                                                | Catalog of Federal Assistance | Contract Grant Number | Contract Grant Period | Balance of Award YTD 2012 | FY 13 Awards  | FY 13 Expenditures | Balance of Award YTD 2013 | Total Provided to Subrecipients |
|---------------------------------------------------------------------|-------------------------------|-----------------------|-----------------------|---------------------------|---------------|--------------------|---------------------------|---------------------------------|
| Total Department of Agriculture:                                    |                               |                       |                       | 14,111.56                 | 17,414.00     | 21,116.92          | 10,408.64                 | -                               |
| ENVIRONMENTAL PROTECTION AGENCY:                                    |                               |                       |                       |                           |               |                    |                           |                                 |
| General Assistance Program                                          | 65.025                        | GA00124601            | 10/1/10-9/30/2013     | 484,777.59                | -             | 411,443.59         | 53,334.10                 | -                               |
| Beyond GAP                                                          | 65.025                        | GA00163701            | 12/1/13-9/30/14       | -                         | 502,136.00    | 25,913.59          | 476,222.41                | -                               |
| Puget Sound Partnership FY10 - Capacity                             | 65.121                        | PA-00127001           | 10/1/09-9/30/2014     | 123,439.26                | 426,177.00    | 321,851.94         | 223,764.34                | -                               |
| Puget Sound Partnership FY10 - Implementation                       | 65.121                        | PA-00132201           | 1/1/11-9/30/2015      | 1,136,349.95              | -             | 896,391.40         | 139,958.55                | 996,391.40                      |
| Puget Sound Partnership FY11 - Implementation                       | 65.121                        | PA-00132201           |                       | 4,517,416.97              | -             | 2,518,141.04       | 1,999,275.93              | 2,442,394.20                    |
| Puget Sound Partnership FY12 - Implementation                       | 65.121                        | PA-00132201           |                       | 3,600,000.00              | -             | 606,736.50         | 2,793,263.50              | 761,421.45                      |
| Nearshore Data Exchange                                             | 65.608                        | OS-83525101           | 10/1/2012-9/30/2014   | -                         | 350,000.00    | 274,486.64         | 75,503.36                 | -                               |
| Passed Through Washington State Recreation and Conservation Offices |                               |                       |                       |                           |               |                    |                           |                                 |
| RCD Fish Dist to NHD                                                | 65.606                        | 11-16780              | 10/1/11-12/31/2013    | 14,063.72                 | 7,320.00      | 14,063.71          | 7,320.01                  | -                               |
| Passed Through Washington State Department of Ecology               |                               |                       |                       |                           |               |                    |                           |                                 |
| WA-DOE Toxics                                                       | 65.817                        | C1400000              | 8/1/13-7/31/14        | -                         | 102,000.00    | 15,726.39          | 86,273.61                 | -                               |
| WA-DOE Toxics                                                       | 65.817                        | C0900302-Award 8      | 8/1/12-7/31/13        | 23,144.75                 | 58,313.15     | 81,457.90          | -                         | -                               |
| Total Environmental Protection Agency                               |                               |                       |                       | 9,861,212.56              | 1,447,846.15  | 5,468,225.70       | 5,890,932.61              | 4,222,207.05                    |
| TOTAL FEDERAL FINANCIAL ASSISTANCE                                  |                               |                       |                       | 28,558,790.15             | 17,938,547.15 | 21,596,802.17      | 22,910,533.13             | 12,367,875.56                   |