Appropriations Subcommittee on Interior, Environment and Related Agencies [Insert Subcommittee Name Here]

#### Witness Disclosure Form

Clause 2(g) of rule XI of the Rules of the House of Representatives requires nongovernmental witnesses to disclose to the Committee the following information. A non-governmental witness is any witness appearing on behalf of himself/herself or on behalf of an organization <u>other</u> than a federal agency, or a state, local or tribal government.

Your Name, Business Address, and Telephone Number: Mark LeBeau, PhD, MS, CRIHB Executive Director				
4400 Auburn Blvd, 2nd Floor Sacramento, CA 95841 (916) 929-9761 ext. 1000				
<ol> <li>Are you appearing on behalf of yourself or a non-governmental organization? Please list organization(s) you are representing.</li> </ol>				
I am representing the California Rural Indian Health Board, Inc. (CRIHB)				
2. Have you or any organization you are representing received any Federal grants or contracts (including any subgrants or subcontracts) since October 1, 2012 related to the agencies or programs funded by the Subcommittee?				
Yes No				
<ul> <li>Have you or any organization you are representing received any contracts or payments originating with a foreign government since October 1, 2012 related to the agencies or programs funded by the Subcommittee?</li> </ul>				
Yes No				
4. If your response to question #2 and/or #3 is "Yes", please list the amount and source (by agency and program) of each Federal grant (or subgrant thereof) or contract (or subcontract thereof), and/or the amount and country of origin of any payment or contract originating with a foreign government. Please also indicate whether the recipient was you or the organization(s) you are representing.				
Please see attached list. CRIHB is the recipient of all grants and contracts.				
Signature: Date: 3/19/15				

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#### CALIFORNIA RURAL INDIAN HEALTH BOARD, INC.

### SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS

#### FOR THE FISCAL YEAR ENDED JUNE 30, 2014

	Federal Catalog Number	Pass Through Entity Identifying	Program Former 11
Federal Programs	Number	Number	Expenditures
US Department of Health and Human Services:			
Indian Self Determination/Indian Health Services:			
Indian Health Services - ACA Outreach	07 441+		
Indian Health Services	93.441*	235-10-0024	\$ 65,13
Indian Health Services	93.441*	235-10-0028	470,48
Indian Health Services	93.441*	235-13-0005	30,210,40
Subtotal Indian Health Services/Indian Self-Determination	93.441*	235-13-0012	709,96
Child Care and Development Cluster:			31,455,98
Child Care and Development Fund - Mandatory, Yr. 11	00 507		
Child Care and Development Fund - Mandatory, Yr. 12	93.596	G11SCCACCD2	14,52
Child Care and Development Fund – Discretionary, Yr. 12	93.596	G12SCCACCD2	64,21
Child Care and Development Fund – Mandatory, Yr. 13	93.575	G12SCCACCD2	28,23
Child Care and Development Fund – Discretionary, Yr. 13	93.596	G13SCCACCD2	189,76
Child Care and Development Fund – Mandatory, Yr. 13	93.575	G13SCCACCD2	200,59
Child Care and Development Fund - Mandatory, Yr. 13	93.596	G14SCCACCDF	47,04
Child Care and Development Fund - Discretionary, Yr. 13	<b>93.57</b> 5	G14SCCACCDF	247,84
Subtotal Child Care and Development Cluster			792,21
California Dental Support Center:			
California Dental Support Center, Yr. 7	93.210	U3D2IH50008-07	68,392
California Dental Support Center, Yr. 8	93.210	U3D2IHS0008-08	154,683
Subtotal California Dental Support Center			223,075
Affordable Care Act (ACA) Personal Responsibility Education Program:			223,073
Indal Personal Responsibility Education Program Vr. 2	93.092	90AT0015-02-00	50 CDF
Tribal Personal Responsibility Education Program, Yr. 3	93.092	90AT0015-03-00	73,627
Subtotal ACA Personal Responsibility Education Program	, 010) <b>L</b>	201110013-03-00	82,405
Oral Diseases and Disorders Research:			156,032
Native Oral Health Project	93.121*	5R21DE021573-02	
Special Diabetes Programs for Indians:	JU.141	5N21DE0215/5-02	110,818
IHS Diabetes Program, Yr. 4	93.237*		
IHS Diabetes Program, Yr. 8	93.237*	H1D9400353-04	90,436
IHS Diabetes Program, Yr. 9		H1D9400353-08	24,689
IHS Diabetes Program, Yr. 10	93.237*	H1D9400353-09	34,352
IHS Diabetes Program, Yr. 11	93.237*	H1D9400353-10	6,964
IHS Diabetes Program, Yr. 12	93.237*	H1D9400353-11	591
IHS Diabetes Program, Yr. 13	93.237*	H1D9400353-12	3,493
IHS Diabetes Program, Yr. 14	93.237*	H1D9400353-13	84,721
IHS Diabetes Program, Yr. 15	93.237*	H1D9400353-14	67,643
IHS Diabetes Program, Yr. 16	93.237*	H1D11HS0244-17-00	19,506
IHS Diabetes Program, Yr. 17	93.237*	H1D1IHS0244-16-02	305,295
Subtotal Creatian II. 1 /	93.237*	H1D1IHS0244-17-05	
Subtotal Special Diabetes Programs for Indians			947,377
pidemiology Cooperative Agreements:			747,517
Bpidemiology Program for AI/AN Tribes and Urban Communities, Yr. 5	93.231	U1B1IHS0014-05-01	159,850
Spidelinology Program for AI/AN Tribes and Urban Communities Vr 6	93.231	U1B11HS0014-06-00	
Subiotal Epidemiology Cooperative Agreements		01011100014 00-00	198,230
ubstance Abuse and Mental Health Services-Access to Recovery:		•	358,080
Impowering American Indians to Access Clinical Treatment and Recovery	93.275	5H79T1019501-02	(dd 07.0)
inpowering American Indians to Access Clinical Treatment and Recovery	93.275		(11,856)
merican indian Recovery, Yr. 1	93.275	5H79TT019501-03	(3,516)
merican Indian Recovery, Yr. 2	93.275	5H79TI023144-01	(5,993)
umerican Indian Recovery, Yr. 3		5H79TI023144-02	(33,396)
Subtotal Substance Abuse and Mental Health Services-Access to Recovery	93.275	5H79TI023144-03	548,204
bstance Abuse and Mental Health Services-Projects of Regional and Nati- buicide Prevention and Early Intervention Services for Al/AN Youth in	onal Significance	2:	493,443
California			
uicide Prevention and Early Intervention Services for AI/AN Youth in	93.243	1U79SM060045-01	28,075
alitornia	93.243	5U79SM060445-02	350 000
Subtotal Substance Abuse and Mental Health Services-Projects of Regional a	nd National Sim		258,237
,			286,312

SEE NOTES TO SUPPLEMENTARY INFORMATION

## CALIFORNIA RURAL INDIAN HEALTH BOARD, INC.

# SCHEDULE OF EXPENDITURES OF FEDERAL AND STATE AWARDS (CONCLUDED)

## FOR THE FISCAL YEAR ENDED JUNE 30, 2014

Federal Programs (Concluded)	Federal Catalog Number	Pass Through Entity Identifying Number	Program Expenditures
Injury Prevention and Control Research:			
CDC Injury Prevention (Part 1,) Yr. 3	<b>00</b> • • • •		
CDC Injury Prevention (Part 1,) Yr. 4	93.136*	5U17CE001969-03	19,381
Subtotal Injury Prevention and Control Research	93.136*	5U17CE001969-04	48,481
Injury Prevention Program for American Indians and Alaskan Natives (			67,862
Pathways to Injury Prevention (Part 2,) Yr. 3			
Pathways to Injury Prevention (Part 2,) Yr. 4	93.284*	D261IHS0105-03-00	15,454
Subtotal Ining Prevention Program for American Le House 1 41	93.284*	D261IHS0105-04-00	66,410
Subtotal Injury Prevention Program for American Indians and Alaskan Head Start:	Natives (AI/AN)		81,864
Head Start Indian Grant, Yr. 19	00 (00		· · · · · · · · · · · · · · · · · · ·
Head Start Indian Grant, Yr. 20	93.600	90CI0187/19	94,651
Subtotal Head Start	93.600	90CI0187/20	828,406
Medical Assistance Program (Medicaid, Title XIX:)			923,057
Medi-Cal Administrative Activities	00 570	<b>XY</b> / <b>X</b>	
CRIHB Care Options	93.778 93.778	N/A	764,935
Subtotal Medical Assistance Program (Medicaid, Title XIX)	20.770	N/A	2,977,920
Passed through National Indian Health Board (NIHB:)			3,742,855
ACA Initiative to Reduce Avoidable Hospitalizations:			
NIHB Data Research & Analysis Project, Yr. 7	93.621	1M0CMS331078-01-00	400.005
NIHB Data Research & Analysis Project, Yr. 8	93.621	1M0CMS331078-02-00	109,395
NIHB, AI/AN National Regional Extension Center (REC) ARRA	93.718	90RC0060/01	143,412
Subtotal ACA Initiative to Reduce Avoidable Hospitalizations		201100000/01	387,059
Passed through California Health Benefit Exchange:			639,866
State Planning and Establishment Grants for the ACA Exchanges:			
Covered California Tribal Community Mobilization	93.525	12-E9103	181, <u>42</u> 9
Covered California Tribal Outreach and Education	93.525	12-E9077	191,015
Subtotal State Planning and Establishment Grants for the ACA Exchanges			372,444
Total Expenditures of Federal Awards			40,651,290
State Programs			
California Department of Public Health:			
Nutrition Network FY 2013/14	N/A	CDBII 10 10177	
Cal Fresh - Promotion	N/A N/A	CDPH 12-10173	24,214
California Breathing Program	N/A	CDPH 12-10314	771
California State Department of Education:		2361-CRIHB-13-14	1,811
Child Nutrition and Food Distribution Division:			
CCFP (Child Care Food Program)	N/A	04611-CACFP-34-NP-CS	46,232
Total Expenditures of State Awards			
Total Expenditures of Federal and State Awards			73,028
* Programs considered moior ( down)			\$ 40,724,318

\* Programs considered major federal programs for the year ending June 30, 2014.

SEE NOTES TO SUPPLEMENTARY INFORMATION