

Witness Disclosure Form

Clause 2(g) of rule XI of the Rules of the House of Representatives requires non-governmental witnesses to disclose to the Committee the following information, in addition to a C.V., as part of the written statement of prepared testimony submitted in advance of their appearance. A non-governmental witness is any witness appearing on behalf of himself/herself or on behalf of an organization other than a federal agency, or a state, local or tribal government.

Your Name, Title, Organization, Business Address, and Telephone Number:

Hildy Angius, Chairman
Mohave County Board of Supervisors
P. O. Box 7000
Kingman, AZ 86402-7000 (928) 758-0713

1. Are you appearing on behalf of yourself or a non-governmental organization? Please list organization(s) you are representing.

Mohave County

2. Have you or any organization you are representing received any Federal grants or contracts (including any subgrants or subcontracts) since October 1, 2010?

Yes No

3. If your response to question #2 is "Yes", please list the amount and source (by agency and program) of each grant or contract, and indicate whether the recipient of such grant or contract was you or the organization(s) you are representing.

\$ 11,992,250.00	FY 2011
\$ 14,081,409.00	FY 2012
\$ 11,982,122.00	FY 2013
\$ 7,946,652.00	FY 2014 – through 03/30/14

Agency and program specifics are detailed on the attached spreadsheets.

Signature: 

Date: *April 2, 2014*

MOHAVE COUNTY, ARIZONA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2011

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
U.S. Department of Agriculture			
Passed through Arizona Department of Education:			
Food Donation	10.550	ED09 0001	\$ 2,970
<i>Child Nutrition Cluster</i>			
School Breakfast Program	10.553	ED09 0001	\$ 18,374
National School Lunch Program	10.555	ED09 0001	12,024
<i>Total Child Nutrition Cluster</i>			30,398
Passed through Arizona Department of Health Services:			
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	HG050258-1	502,723
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	HG861084-3	202,266
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	HG961188-2	13,343
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	HG050258-1	40,895
<i>Subtotal CFDA 10.557</i>			759,227
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	ADHS 11-000431-4	80,064
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	HI050059-2	32,170
<i>Subtotal CFDA 10.561</i>			112,234
Commodity Supplemental Food Program	10.565	HG861140-2	3,689
Commodity Supplemental Food Program	10.565	HG861140-3	7,868
<i>Subtotal CFDA 10.565</i>			11,557
Passed through Arizona State Treasurer:			
Schools and Roads - Grants to States	10.665	None	7,154
Total U.S. Department of Agriculture			923,540
U.S. Department of Housing and Urban Development			
Housing Opportunity for Persons with AIDS	14.241	N/A	89,754
Section 8 Housing Choice Vouchers	14.871	N/A	1,903,087
Community Development Block Grants/State's Program	14.228	N/A	26,057
Passed through Arizona Department of Housing:			
ARRA - Community Development Block Grants/State's Program	14.228	113-10	131,444
Community Development Block Grants/State's Program	14.228	118-09	65,962
Community Development Block Grants/State's Program	14.228	119-09	4,325
Community Development Block Grants/State's Program	14.228	120-09	2,943
Community Development Block Grants/State's Program	14.228	121-09	10,826
Community Development Block Grants/State's Program	14.228	122-09	36,703
Community Development Block Grants/State's Program	14.228	118-11	2,561
Community Development Block Grants/State's Program	14.228	119-11	4,982
Community Development Block Grants/State's Program	14.228	120-11	3,231
Community Development Block Grants/State's Program	14.228	121-11	5,497
Community Development Block Grants/State's Program	14.228	135-11	2,394
<i>Subtotal CFDA 14.228</i>			296,925
Supportive Housing Program	14.235	520-09	7,988
Supportive Housing Program	14.235	524-09	4,592
Supportive Housing Program	14.235	529-10	75,654
Supportive Housing Program	14.235	533-10	19,698
Supportive Housing Program	14.235	541-10	46,536
Supportive Housing Program	14.235	521-11	10,326
<i>Subtotal CFDA 14.235</i>			164,794
HOME Investment Partnerships Program	14.239	305-10	104,025
ARRA - Homeless Prevention and Rapid Rehousing Program	14.257	508-10	385,283
Total U.S. Department of Housing and Urban Development			2,943,868

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MOHAVE COUNTY, ARIZONA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2011
(CONTINUED)

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
U.S. Department of the Interior:			
Payments in Lieu of Taxes: Fish & Wildlife	15.226	N/A	\$ 2,380
Payments in Lieu of Taxes: Bureau of Land Management	15.226	N/A	3,248,358
Payments in Lieu of Taxes: Bureau of Reclamation	15.226	N/A	100,000
<i>Subtotal CFDA 15.226</i>			<u>\$ 3,350,738</u>
National Fire Plan-Wildland Urban Interface Community Fire Assistance	15.228	N/A	10,381
Total U.S. Department of the Interior			<u>3,361,119</u>
U.S. Department of Justice			
State Criminal Alien Assistance Program (SCAAP)	16.606	N/A	29,769
Domestic Cannabis Eradication/Suppression Program	16.2009-07	N/A	3,000
Edward Byrne Memorial Justice Assistance Grant Program	16.738	N/A	39,548
Passed through Arizona Criminal Justice Commission:			
Edward Byrne Memorial Justice Assistance Grant Program	16.738	DC-11-104	11,182
<i>Subtotal CFDA 16.738</i>			<u>50,730</u>
Crime Victim Compensation	16.576	VC-11-057	41,772
ARRA - Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories	16.803	DC-10-047	214,085
Passed through Arizona Supreme Court, Arizona Office of the Court:			
U.S. Marshals Service District Fugitive Apprehension Task Force	16.unknown	N/A	17,512
Passed through Arizona Department of Public Safety:			
Crime Victim Assistance: Domestic Violence	16.575	2010-078	47,868
Crime Victim Assistance: Restitution Advocate	16.575	2010-079	40,905
Crime Victim Assistance: Colorado City	16.575	2010-077	43,421
<i>Subtotal CFDA 16.575</i>			<u>132,194</u>
Passed through Arizona Governor's Office for Children, Youth & Families, Division for Children:			
Juvenile Accountability Block Grants	16.523	JB-CSG-10-9273-07	9,283
Juvenile Accountability Block Grants	16.523	JB-CSG-11-9273-05	8,115
<i>Subtotal CFDA 16.523</i>			<u>17,398</u>
Passed through Arizona Supreme Court-Juvenile Justice Services Division:			
Juvenile Justice and Delinquency Prevention - Allocation to States	16.540	IGA #29891	6,146
Total U.S. Department of Justice			<u>512,606</u>
U.S. Department of Labor			
Passed through Arizona Department of Economic Security:			
Employment Service/Wagner-Peyser Funded Activities	17.207	DE081154-001	4,196
Senior Community Service Employment Program	17.235	DE111099001	171,094
ARRA - Senior Community Service Employment Program	17.235	DE111099001	96,208
<i>Subtotal CFDA 17.235</i>			<u>267,302</u>
Workforce Investment Act Cluster:			
WIA Adult Program	17.258	DE091208-001	
WIA Adult Program	17.258	DE101048	111,518
WIA Adult Program	17.258	DE111010001	299,612
ARRA - WIA Youth Activities	17.259	DE091208-001	211,085
WIA Youth Activities	17.259	DE101048	134,341
WIA Youth Activities	17.259	DE081295001	16,114
WIA Youth Activities	17.259	DE111010001	305,917
WIA Dislocated Workers	17.260	DE101048	69,775
WIA Dislocated Worker Formula Grants	17.278	DE111010001	117,998
Passed through Gila County, Arizona:			
WIA Dislocated Workers	17.260	MOU - 04/05/06	26,802
<i>Total Workforce Investment Act Cluster</i>			<u>1,293,162</u>
Total U.S. Department of Labor			<u>1,564,660</u>

(continued)

The accompanying notes are an integral part of this schedule.

MOHAVE COUNTY, ARIZONA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2011
(CONTINUED)

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
<u>U.S. Department of Transportation</u>			
Passed through Arizona Department of Transportation			
ARRA - Highway Planning and Construction	20.205	JPA 06-137	192,256
Passed through the Governor's Office of Highway Safety:			
<i>National Highway Traffic Safety Administration Cluster:</i>			
State and Community Highway Safety	20.600	2010-PT-079	10,495
State and Community Highway Safety	20.600	2011-AL-042	7,240
State and Community Highway Safety	20.600	2011-PT-049	10,951
<i>Passed through La Paz County, Arizona:</i>			
Alcohol Impaired Driving Countermeasures Incentive Grants I	20.601	2008-410-027	4,774
<i>Total National Highway Traffic Safety Administration Cluster</i>			33,460
Passed through Arizona Emergency Response Commission:			
Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703	NONE	1,169
Total U.S. Department of Transportation			226,885
<u>Institute of Museum and Library Services</u>			
Passed through Arizona State Library, Archives and Public Records:			
Grants to States	45.310	2010-30001-01	12,435
Grants to States	45.310	2010-30122-06	13,500
Grants to States	45.310	NONE	7,500
			33,435
Total Institute of Museum and Library Services			33,435
<u>U.S. Environmental Protection Agency</u>			
Passed through Arizona Department of Environmental Quality:			
Water Quality Cooperative Agreements	66.463	EV 09-0148	2,975
Total U.S. Department of Energy			2,975
<u>U.S. Department of Energy</u>			
ARRA - Energy Efficiency and Conservation Block Grant	81.128		137,767
Total U.S. Environmental Protection Agency			137,767
<u>U.S. Department of Education</u>			
Passed through Arizona Supreme Court:			
Title I Program for Neglected and Delinquent Children	84.013	IGA #29891	21,982
Special Education - Grants to States	84.027A	IGA #29891	21,273
ARRA - Special Education - Grants to States	84.027A	IGA #29891	23,856
Special Education - Grants to States	84.027	IGA #29891	5,564
<i>Subtotal CFDA 84.027</i>			50,693
Tech-Prep Education	84.243A	V243A00003	84,197
Tech-Prep Education	84.243A	V243A09003	39,000
<i>Subtotal CFDA 84.243A</i>			123,197
Improving Teacher Quality State Grants	84.367A	S367A090049	1,818
Passed through the Governor's Office of Economic Recovery:			
ARRA-Government Services Fund	84.397	OER-11-IGA-GS-34	73,152
ARRA-Government Services Fund	84.397	OER-11-IGA-GS-155	150,000
ARRA-Government Services Fund	84.397	OER-11-IGA-GS-215	17,767
<i>Subtotal CFDA 84.397</i>			240,919
Total U.S. Department of Education			438,609

(continued)

MOHAVE COUNTY, ARIZONA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2011
(CONTINUED)

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
U.S. Department of Health and Human Services			
Passed through National Association of County and City Health Officials:			
Medical Reserve Corps Small Grant Program	93.008	MRC 10 1145	5,000
Passed through Arizona Secretary of State:			
Voting Access for Individuals - Grants to States	93.617	IGA	5,686
Passed through Arizona Department of Health Services:			
Immunization Grants	93.268	HG854289	60,075
Immunization Grants	93.268	ADHS 12-009014	54,325
<i>Subtotal CFDA 93.283</i>			114,400
Grants to States to Support Oral Health Workforce Activities	93.236	HG061222	17,233
Grants to States to Support Oral Health Workforce Activities	93.236	HG061222-1	6,503
<i>Subtotal CFDA 93.236</i>			23,736
Public Health Emergency Preparedness	93.069	HG754200	44,747
Public Health Emergency Preparedness	93.069	ADHS 12-007892	346,951
<i>Subtotal CFDA 93.069</i>			391,698
Child Abuse and Neglect State Grants	93.669	HG861507	5,798
ARRA - Immunization	93.712	ADHS 12-009014	10,100
HIV Prevention Activities - Health Department Based	93.940	HG852275-2	11,860
HIV Prevention Activities - Health Department Based	93.940	HG852275-3	15,112
<i>Subtotal CFDA 93.940</i>			26,972
National Bioterrorism Hospital Preparedness Program	93.889	HG754200-0	
Preventive Health and Health Services Block Grant	93.991	HG854372-2	54,685
Maternal and Child Health Services Block Grant to the States	93.994	HG854243-3	102,376
Maternal and Child Health Services Block Grant to the States	93.994	HP061208-001	1,100
<i>Subtotal CFDA 93.994</i>			103,476
Preventive Health Services - Sexually Transmitted Diseases Control Grants	93.977	HG854322-2	2,346
Preventive Health Services - Sexually Transmitted Diseases Control Grants	93.977	HG854322-3	1,963
<i>Subtotal CFDA 93.977</i>			4,309
Passed through Arizona Family Planning Council:			
Family Planning Services	93.217	76-1107	97,055
Passed through Arizona Department of Economic Security:			
Grants to States for Access and Visitation Programs	93.597	DE111148001	14,801
U.S. Department of Health and Human Services - Continued			
Passed through Western Arizona Council of Governments:			
<i>Aging Cluster:</i>			
Special Programs for the Aging - Title III, Part C - Nutrition Services	93.045	E86-6000539-401-01-12	\$ 294,454
ARRA - Special Programs for the Aging - Title III, Part C - Nutrition Services	93.045	E86-6000539-401-01-12	2,200
Nutrition Services Incentive Program	93.053	E86-6000539-401-01-12	78,424
<i>Total Aging Cluster</i>			375,078
Special Programs for the Aging - Title III, Part D - Disease Prevention and Health Promotion Services	93.043	E86-6000539-401-01-12	20,245
Social Services Block Grant	93.667	E86-6000539-401-01-12	29,329
Passed through Clark County Social Services, Nevada:			
HIV Emergency Relief Project Grants	93.914	RFP 601268-08	71,303
HIV Emergency Relief Project Grants	93.914	RFP 601268-08 Amend #1	164,394
<i>Subtotal CFDA 93.914</i>			235,697
Total U.S. Department of Health and Human Services			1,518,065

(continued)

MOHAVE COUNTY, ARIZONA
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2011
(CONCLUDED)

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
<u>U.S. Department of Homeland Security</u>			
<i>Emergency Food and Shelter Program Cluster:</i>			
Emergency Food and Shelter National Board Program	97.024		1,317
Passed through Arizona Department of Homeland Security:			
<i>Homeland Security Grant Program Cluster:</i>			
State Domestic Preparedness Equipment Support Program			
Homeland Security Grant Program	97.067	777501-01	5,531
Homeland Security Grant Program	97.067	777501-02	30,271
Homeland Security Grant Program	97.067	444512.01	42,157
<i>Total Homeland Security Grant Program Cluster</i>			77,959
Passed through Arizona Division of Emergency Management:			
Emergency Management Performance Grant	97.042	2010-EP-EX-0034	41,021
Emergency Management Performance Grant	97.042	EMW-2011-EP-APP-00006	90,825
<i>Subtotal CFDA 97.042</i>			131,846
Disaster Grants-Public Assistance (Presidentially Declared Disasters)	97.036	FEMA 1581-DR-AZ-015- 99015-00	17,802
Total U.S. Department of Homeland Security			228,924
<u>U.S. Office of National Drug Control Policy</u>			
Passed through Pima County Sheriff's Office:			
High Intensity Drug Trafficking Area Program XVIII	07.HT19-09-1310	HT19-09-1310	4,700
High Intensity Drug Trafficking Area Program XIX	07.HT20-10-1310	HT20-10-1310	95,097
<i>Subtotal CFDA 07.HT</i>			99,797
Total U.S. Office of National Drug Control Policy			99,797
Total Expenditures of Federal Awards			\$ 11,992,250

The accompanying notes are an integral part of this schedule.

FY 2012

Mohave County, Arizona
 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2012

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
U.S. Department of Agriculture			
Passed through Arizona Department of Education:			
Food Donation	10.550	ED09 0001	\$ 6,431
<i>Child Nutrition Cluster:</i>			
School Breakfast Program	10.553	ED09 0001	\$ 20,119
National School Lunch Program	10.555	ED09 0001	13,145
<i>Total Child Nutrition Cluster</i>			33,264
Passed through Arizona Department of Health Services:			
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	ADHS11-006668	180,655
Special Supplemental Nutrition Program for Women, Infants, and Children	10.557	ADHS11-006668-3	501,222
<i>Subtotal CFDA 10.557</i>			681,877
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	ADHS 11-000431-4	26,496
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	ADHS 11-000431-5	64,864
<i>Subtotal CFDA 10.561</i>			91,360
Commodity Supplemental Food Program	10.565	HG861140-3	2,890
Commodity Supplemental Food Program	10.565	ADHS12-010888	7,990
<i>Subtotal CFDA 10.565</i>			10,880
Passed through Arizona State Treasurer:			
Schools and Roads - Grants to States	10.665	None	6,581
Total U.S. Department of Agriculture			830,393
U.S. Department of Commerce			
Passed through Arizona State Library, Archives and Public Records:			
ARRA - Broadband Technology Opportunities Program	11.557	AZJAC-IGA-11-3-07	8,145
Total U.S. Department of Commerce			8,145
U.S. Department of Housing and Urban Development			
Section 8 Housing Choice Vouchers	14.871	N/A	1,852,522
<i>State-Administered CDBG Cluster:</i>			
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228	N/A	1,028,959
Passed through Arizona Department of Housing:			
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228	120-09	103,586
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228	118-11	56,263
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228	119-11	88,278
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228	120-11	88,006
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228	121-11	21,861
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228	135-11	6,716
Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.228	104-12	34,423
ARRA - Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	14.255	113-10	133,165
<i>Total State-Administered CDBG Cluster</i>			1,561,257
Passed through Arizona Department of Housing:			
Supportive Housing Program	14.235	533-10	3,630
Supportive Housing Program	14.235	520-11	86,954
Supportive Housing Program	14.235	521-11	45,795
Supportive Housing Program	14.235	522-11	22,378
Supportive Housing Program	14.235	530-12	8,259
Supportive Housing Program	14.235	531-12	9,837
<i>Subtotal CFDA 14.235</i>			176,853
HOME Investment Partnerships Program	14.239	305-10	195,975
ARRA - Homelessness Prevention and Rapid Re-housing Program (HPRP)	14.257	508-10	456,773
Housing Opportunities for Persons with AIDS	14.241	549-09	23,648
Housing Opportunities for Persons with AIDS	14.241	507-12	74,568
<i>Subtotal CFDA 14.241</i>			98,216
Total U.S. Department of Housing and Urban Development			4,341,596

(continued)

Mohave County, Arizona
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2012
(Continued)

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
U.S. Department of the Interior:			
Payments in Lieu of Taxes: Fish and Wildlife	15.226	N/A	\$ 2,551
Payments in Lieu of Taxes: Bureau of Land Management	15.226	N/A	3,314,048
Payments in Lieu of Taxes: Bureau of Reclamation	15.226	N/A	100,000
<i>Subtotal CFDA 15.226</i>			\$ 3,416,599
National Fire Plan-Wildland Urban Interface Community Fire Assistance	15.228	N/A	13,662
Total U.S. Department of the Interior			3,430,261
U.S. Department of Justice			
State Criminal Alien Assistance Program (SCAAP)	16.606	N/A	20,515
Domestic Cannabis Eradication/Suppression Program	16.2011-07	N/A	3,000
<i>JAG Program Cluster:</i>			
Edward Byrne Memorial Justice Assistance Grant Program	16.738	N/A	20,818
<i>Passed through Arizona Criminal Justice Commission:</i>			
Edward Byrne Memorial Justice Assistance Grant Program	16.738	DC-12-047	165,935
<i>Total JAG Cluster</i>			186,753
<i>Passed through Arizona Criminal Justice Commission:</i>			
National Criminal History Improvement Program	16.554	NCP11-12-005	22,818
<i>Passed through Arizona Supreme Court, Arizona Office of the Court:</i>			
U.S. Marshals Service District Fugitive Apprehension Task Force	16.unknown	None	6,254
<i>Passed through Arizona Department of Public Safety:</i>			
Crime Victim Assistance: Domestic Violence	16.575	2011-110	40,409
Crime Victim Assistance: Restitution Advocate	16.575	2011-111	38,973
Crime Victim Assistance: Colorado City	16.575	2011-109	40,657
<i>Subtotal CFDA 16.575</i>			120,039
<i>Passed through Arizona Governor's Office for Children, Youth & Families, Division for Children:</i>			
Juvenile Accountability Block Grants	16.523	JB-CSG-10-1273-07	5,030
Juvenile Accountability Block Grants	16.523	JB-CSG-11-1273-07	8,620
Juvenile Accountability Block Grants	16.523	JB-CSG-12-2366-04	18,151
<i>Subtotal CFDA 16.523</i>			31,801
<i>Passed through Arizona Supreme Court-Juvenile Justice Services Division:</i>			
Juvenile Justice and Delinquency Prevention - Allocation to States	16.540	IGA #29891	5,069
Total U.S. Department of Justice			396,249
U.S. Department of Labor			
<i>Passed through Arizona Department of Economic Security:</i>			
Employment Service/Wagner-Peyser Funded Activities	17.207	DE081154-001	4,196
Senior Community Service Employment Program	17.235	DE111099001	186,608
<i>Workforce Investment Act Cluster:</i>			
WIA Adult Program	17.258	DE111010-2012	362,091
WIA Adult Program	17.258	DE111010001	134,008
WIA Youth Activities	17.259	DE111010-2012	308,372
WIA Youth Activities	17.259	DE101048	16,335
WIA Youth Activities	17.259	DE111010001	111,023
WIA Dislocated Worker Formula Grants	17.278	DE111010-2012	535,477
WIA Dislocated Worker Formula Grants	17.278	DE111010001	337,873
<i>Total Workforce Investment Act Cluster</i>			1,805,179
<i>Passed through Northern Arizona Council of Governments:</i>			
ARRA - Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	17.275	DE091208-001	81,357
ARRA - Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors	17.275	ADES12-017140	35,596
<i>Subtotal CFDA 17.275</i>			116,953
Total U.S. Department of Labor			2,112,936

(continued)

Mohave County, Arizona
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2012
(CONTINUED)

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
<u>U.S. Department of Transportation</u>			
<i>Highway planning and Construction Cluster:</i>			
Passed through Arizona Department of Transportation			
ARRA - Highway Planning and Construction	20.205	JPA 06-137	\$ 34,611
Highway and Planning Construction	20.205	JPA 08-0801	112,597
Passed through Arizona State Parks:			
Recreational Trails Program	20.219	ASPB IGA#PR11-016	150,000
<i>Total Highway planning and Construction Cluster</i>			\$ 297,208
Passed through the Governor's Office of Highway Safety:			
<i>Highway Safety Cluster:</i>			
State and Community Highway Safety	20.600	2011-AL-042	7,343
State and Community Highway Safety	20.600	2011-PT-049	5,844
State and Community Highway Safety	20.600	2012-AL-026	6,575
State and Community Highway Safety	20.600	2012-PT-023	6,455
<i>Total Highway Safety Cluster</i>			26,217
Passed through Arizona Emergency Response Commission:			
Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703	None	640
Total U.S. Department of Transportation			324,065
<u>Institute of Museum and Library Services</u>			
Passed through Arizona State Library, Archives and Public Records:			
Grants to States	45.310	6-6-11	7,545
Total Institute of Museum and Library Services			7,545
<u>U.S. Environmental Protection Agency</u>			
Passed through Arizona Department of Environmental Quality:			
Water Quality Cooperative Agreements	66.463	EV 09-0148	2,421
Total U.S. Environmental Protection Agency			2,421
<u>U.S. Department of Energy</u>			
ARRA - Energy Efficiency and Conservation Block Grant	81.128	N/A	88,196
Total U.S. Department of Energy			88,196
<u>U.S. Department of Education</u>			
Passed through Arizona Supreme Court:			
Title I Program for Neglected and Delinquent Children	84.013	IGA #29891	46,449
Special Education - Grants to States	84.027A	IGA #29891	33,014
Special Education - Grants to States	84.027	IGA #29891	5,338
<i>Subtotal CFDA 84.027</i>			38,352
Passed through the Governor's Office of Economic Recovery:			
ARRA-State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	84.397	OER-11-IGA-GS-34	157,617
ARRA-State Fiscal Stabilization Fund (SFSF) - Government Services, Recovery Act	84.397	OER-11-IGA-GS-215	32,233
<i>Subtotal CFDA 84.397</i>			189,850
Total U.S. Department of Education			274,651

(continued)

Mohave County, Arizona
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 Year Ended June 30, 2012
 (CONTINUED)

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
U.S. Department of Health and Human Services			
Food and Drug Administration - Research	93.103	N/A	\$ 2,500
Passed through National Association of County and City Health Officials:			
Medical Reserve Corps Small Grant Program	93.008	MRC 10 1145	5,000
Passed through Arizona Department of Health Services:			
<i>Immunization Cluster:</i>			
Immunization Grants	93.268	ADHS 12-009014	116,375
ARRA - Immunization	93.712	ADHS 12-009014	6,445
<i>Total Immunization Cluster</i>			122,820
Grants to States to Support Oral Health Workforce Activities	93.236	ADHS12-010591	19,439
Grants to States to Support Oral Health Workforce Activities	93.236	HG061222-1	7,209
<i>Subtotal CFDA 93.236</i>			26,648
Public Health Emergency Preparedness	93.069	HG754200	82,698
Public Health Emergency Preparedness	93.069	ADHS 12-007892	328,442
<i>Subtotal CFDA 93.069</i>			411,140
Child Abuse and Neglect State Grants	93.669	ADHS11-007019	5,798
HIV Prevention Activities - Health Department Based	93.940	HG852275-3	4,034
HIV Prevention Activities - Health Department Based	93.940	HG852275-4	13,314
<i>Subtotal CFDA 93.940</i>			17,348
Preventive Health and Health Services Block Grant	93.991	HG854372-2	11,702
Maternal and Child Health Services Block Grant to the States	93.994	HG854243-3	102,376
Maternal and Child Health Services Block Grant to the States	93.994	ADHS12-009867	8,600
<i>Subtotal CFDA 93.994</i>			110,976
Preventive Health Services - Sexually Transmitted Diseases Control Grants	93.977	HG854322-3	829
Preventive Health Services - Sexually Transmitted Diseases Control Grants	93.977	HG854322-4	1,988
<i>Subtotal CFDA 93.977</i>			2,817
Passed through Arizona Family Planning Council:			
Family Planning Services	93.217	76-1107	199,471
Passed through Arizona Department of Economic Security:			
Grants to States for Access and Visitation Programs	93.597	DE111148001	14,573
Passed through Western Arizona Council of Governments:			
<i>Aging Cluster:</i>			
Special Programs for the Aging - Title III, Part C - Nutrition Services	93.045	E86-6000539-401-01-12	257,181
Nutrition Services Incentive Program	93.053	E86-6000539-401-01-12	35,021
<i>Total Aging Cluster</i>			292,202
Social Services Block Grant	93.667	E86-6000539-401-01-12	33,908
Passed through Clark County Social Services, Nevada:			
HIV Emergency Relief Project Grants	93.914	RFP 601268-08	135,448
HIV Emergency Relief Project Grants	93.914	RFP 601268-08 Amend #1	50,431
<i>Subtotal CFDA 93.914</i>			185,879
Total U.S. Department of Health and Human Services			1,442,782

(continued)

Mohave County, Arizona
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
Year Ended June 30, 2012
(CONCLUDED)

Federal Grantor/Pass-Through Grantor/Program Title	CFDA Number	Pass-Through Grantor's Number	Expenditures
<u>U.S. Office of National Drug Control Policy</u>			
Passed through Arizona Criminal Justice Commission:			
High Intensity Drug Trafficking Program	95.001	HT20-10-1310	\$ 2,675
Passed through Tucson Police Department:			
High Intensity Drug Trafficking Program	95.001	HT21-11-1310	97,038
<i>Subtotal CFDA 95.001</i>			<u>\$ 99,713</u>
Total U.S. Office of National Drug Control Policy			<u>99,713</u>
<u>U.S. Department of Homeland Security</u>			
Cooperating Technical Partners	97.045	N/A	350,000
Emergency Food and Shelter National Board Program	97.024	N/A	1,970
Passed through Arizona Department of Homeland Security:			
State Homeland Security Program	97.073	HSGP-888512-01	30,853
<i>Homeland Security Cluster:</i>			
Homeland Security Grant Program	97.067	777513-01	82,748
Homeland Security Grant Program	97.067	777501-02	7,928
Homeland Security Grant Program	97.067	HSGP-888501-01	4,404
Homeland Security Grant Program	97.067	HSGP-888501-03	19,634
<i>Total Homeland Security Grant Program Cluster</i>			114,714
Passed through Arizona Division of Emergency Management:			
Emergency Management Performance Grant	97.042	EMW-2012-EP-0003	91,261
Emergency Management Performance Grant	97.042	EMW-2011-EP-APP-00006	45,175
<i>Subtotal CFDA 97.042</i>			136,436
Disaster Grants-Public Assistance (Presidentially Declared Disasters)	97.036	FEMA 1888-DR-AZ	38,483
Total U.S. Department of Homeland Security			<u>672,456</u>
<u>State Justice Institute</u>			
Technical Assistance Grants	99-SJI-11-T-003	N/A	50,000
Total State Justice Institute			<u>50,000</u>
Total Expenditures of Federal Awards			<u>\$ 14,081,409</u>

The accompanying notes are an integral part of this schedule.

Mohave County
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2013

Federal agency/CFDA number	Federal program name	Cluster title	Pass-through grantor	Pass-through grantor's number(s)	Program expenditures
Department of Agriculture					
10 553	School Breakfast Program	Child Nutrition Cluster	Arizona Department of Education	ED09 0001	\$ 22,107
10 555	National School Lunch Program	Child Nutrition Cluster	Arizona Department of Education	ED09 0001	20,030
	<i>Total Child Nutrition Cluster</i>				<u>42,137</u>
10 557	Special Supplemental Nutrition Program for Women, Infants, and Children		Arizona Department of Health Services	ADHS11-006668-3, ADHS12-014282-5	674,044
10 561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	SNAP Cluster	Arizona Department of Health Services	ADHS 11-000431-5, ADHS 12-030682-1	203,781
10 565	Commodity Supplemental Food Program		Arizona Department of Health Services	ADHS12-010888, ADHS12-010888-1	6,649
10 665	Schools and Roads - Grants to States	Forest Service and Roads Cluster	Arizona State Treasurer	None	6,738
	<i>Total Department of Agriculture</i>				<u>933,349</u>
Department of Commerce					
11 557 ARRA	Broadband Technology Opportunities Program (BTOP)		Arizona State Library, Archives and Public Records	AZJAC-IGA-11-3-07	24,159
Department of Housing and Urban Development					
14 228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	State-Administered CDBG Cluster			387,995
14 228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	State-Administered CDBG Cluster	Arizona Department of Housing	118-11, 119-11, 120- 11, 121-11, 104-12, 101-13, 102-13	627,485
	<i>Total 14.228</i>				<u>1,015,480</u>
14 255 ARRA	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	State-Administered CDBG Cluster	Arizona Department of Housing	126-13	45,878
	<i>Total State-Administered CDBG Cluster</i>				<u>1,061,358</u>
14 235	Supportive Housing Program		Arizona Department of Housing	522-11, 530-12, 531- 12, 532-12, 510-13	173,564
14 239	HOME Investment Partnerships Program		Arizona Department of Housing	300-13	2,250
14 257 ARRA	Homelessness Prevention and Rapid Re-housing Program (HPRP)		Arizona Department of Housing	508-10	6,031
14 241	Housing Opportunities for Persons with AIDS		Arizona Department of Housing	504-13, 507-12	126,080
14 267	Continuum of Care		Arizona Department of Housing	517-13, 521-13	19,614
14 871	Section 8 Housing Choice Vouchers	Housing Voucher Cluster			1,653,895
14 879	Mainstream Vouchers	Housing Voucher Cluster			290,997
	<i>Total Housing Voucher Cluster</i>				<u>1,944,892</u>
	<i>Total Department of Housing and Urban Development</i>				<u>3,333,789</u>
Department of the Interior					
15 226	Payments in Lieu of Taxes				3,340,983
15 524	Recreation Resources Management				22,494
	<i>Total Department of the Interior</i>				<u>3,363,477</u>

See accompanying notes to schedule

Mohave County
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2013

Federal agency/CFDA number	Federal program name	Cluster title	Pass-through grantor	Pass-through grantor's number(s)	Program expenditures
Department of Justice					
16 unknown	U.S. Marshals Service District Fugitive Apprehension Task Force		Arizona Supreme Court, Arizona Office of the Court	MOU Order #DJMS-10-08-M-0088	13,108
16 523	Juvenile Accountability Block Grants		Arizona Governor's Office for Children, Youth & Families, Division for Children	JB-CSG-12-2366-04, JB-CSG-13-3365-05	34,805
16 540	Juvenile Justice and Delinquency Prevention - Allocation to States		Arizona Supreme Court-Juvenile Justice Services Division	IGA #29891	6,483
16 543	Missing Children's Assistance		City of Phoenix Police Department	2012-MC-FX-K008	5,686
16 554	National Criminal History Improvement Program		Arizona Criminal Justice Commission	NCP11-12-005	3,340
16 575	Crime Victim Assistance		Arizona Department of Public Safety	2012-066, 2012-067, 2012-065	121,366
16 738	Edward Byrne Memorial Justice Assistance Grant Program	JAG Program Cluster			14,749
16 738	Edward Byrne Memorial Justice Assistance Grant Program	JAG Program Cluster	Arizona Criminal Justice Commission	DC-13-047	87,614
	<i>Total JAG Program Cluster</i>				<u>102,363</u>
16 922	Equitable Sharing Program		Arizona Attorney General's Office	COLOCITYMSA	473,873
	Total Department of Justice				<u>761,024</u>
Department of Labor					
17 207	Employment Service/Wagner-Peyser Funded Activities	Employment Service Cluster	Arizona Department of Economic	DE081154-001	4,196
17 235	Senior Community Service Employment Program		Arizona Department of Economic	DE111099001	79,573
17 258	WIA Adult Program	WIA Cluster	Arizona Department of Economic	DE111010-2012, DE111010001	459,434
17 259	WIA Youth Activities	WIA Cluster	Arizona Department of Economic	DE111010-2012, DE111010001	515,604
17 278	WIA Dislocated Worker Formula Grants	WIA Cluster	Arizona Department of Economic	DE111010-2012	481,009
	<i>Total WIA Cluster</i>				<u>1,456,047</u>
17 275 ARRA	Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors		Northern Arizona Council of Governments	ADES12-017140	184,341
	Total Department of Labor				<u>1,724,157</u>
Department of Transportation					
20 600	State and Community Highway Safety	Highway Safety Cluster	Arizona Governor's Office of Highway Safety	2013-AL-017, 2013-PT-016, 2012-AL-026, 2012-PT-023	26,029
20 703	Interagency Hazardous Materials Public Sector Training and Planning Grants		Arizona Emergency Response Commission	None	3,683
	Total Department of Transportation				<u>29,712</u>

See accompanying notes to schedule

Mohave County
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2013

Federal agency/CFDA number	Federal program name	Cluster title	Pass-through grantor	Pass-through grantor's number(s)	Program expenditures
Environmental Protection Agency					
66 463	Water Quality Cooperative Agreements		Arizona Department of Environmental Quality	EV 09-0148	<u>736</u>
Department of Energy					
81 128 ARRA	Energy Efficiency and Conservation Block Grant				<u>8,678</u>
Department of Education					
84 013	Title I State Agency Program for Neglected and Delinquent Children and Youth		Arizona Supreme Court	IGA #29891	27,431
84 027	Special Education - Grants to States	Special Education Cluster (IDEA)	Arizona Supreme Court	IGA #29891	<u>39,439</u>
	Total Department of Education				<u>66,870</u>
Election Assistance Commission					
90 401	Help America Vote Act Requirements Payments		Arizona Secretary of State	None	<u>64,293</u>
Department of Health and Human Services					
93 008	Medical Reserve Corps Small Grant Program		National Association of County and City Health Officials	MRC 13 1145	4,000
93 045	Special Programs for the Aging - Title III, Part C - Nutrition Services	Aging Cluster	Western Arizona Council of Governments	E86-6000539-401-01-12	268,884
93 053	Nutrition Services Incentive Program	Aging Cluster	Western Arizona Council of Governments	E86-6000539-401-01-12	<u>53,330</u>
	<i>Total Aging Cluster</i>				<u>322,214</u>
93 069	Public Health Emergency Preparedness		Arizona Department of Health Services	ADHS 12-007892	294,881
93 103	Food and Drug Administration - Research				5,000
93 217	Family Planning - Services		Arizona Family Planning Council	76-1107	199,498
93 236	Grants to States to Support Oral Health Workforce Activities		Arizona Department of Health Services	ADHS12-010591	9,244
93 268	Immunization Grants	Immunization Cluster	Arizona Department of Health Services	ADHS 12-009014, ADHS 13-041543	152,239
93 712 ARRA	Immunization	Immunization Cluster	Arizona Department of Health Services	ADHS 12-009014	<u>23,022</u>
	<i>Total Immunization Cluster</i>				<u>175,261</u>
93 597	Grants to States for Access and Visitation Programs		Arizona Department of Economic	DE111148001	11,720
93 667	Social Services Block Grant		Western Arizona Council of Governments	E86-6000539-401-01-12	24,457
93 914	HIV Emergency Relief Project Grants		Clark County Social Services, Nevada	RFP 601268-08 Amend #1	143,136
93 940	HIV Prevention Activities - Health Department Based		Arizona Department of Health Services	HG852275-4, ADHS13-031197	32,459
93 977	Preventive Health Services - Sexually Transmitted Diseases Control Grants		Arizona Department of Health Services	HG854322-5, ADHS13-036321	1,209
93 991	Preventive Health and Health Services Block Grant		Arizona Department of Health Services	HG854372-2	63,044

See accompanying notes to schedule

Mohave County
Schedule of Expenditures of Federal Awards
Year Ended June 30, 2013

Federal agency/CFDA number	Federal program name	Cluster title	Pass-through grantor	Pass-through grantor's number(s)	Program expenditures
93 994	Maternal and Child Health Services Block Grant to the States		Arizona Department of Health Services	ADHS13-034542, ADHS12-021144, ADHS12-011468-3	<u>124,201</u>
	Total Department of Health and Human Services				<u>1,410,324</u>
Office of National Drug Control Policy					
95 001	High Intensity Drug Trafficking Areas Program		Arizona Criminal Justice Commission	HT21-11-1310	2,241
95 001	High Intensity Drug Trafficking Areas Program		Tucson Police Department	HT22-12-2220	<u>91,882</u>
	Total Office of National Drug Control Policy				<u>94,123</u>
Department of Homeland Security					
97 024	Emergency Food and Shelter National Board Program				1,904
97 042	Emergency Management Performance Grants		Arizona Department of Emergency and Military Affairs	EMW-2012-EP-0003, EMW-2011-EP-APP-00006	134,591
97 067	Homeland Security Grant Program	Homeland Security Cluster	Arizona Department of Homeland Security	777513-01, HSGP-888501-01, HSGP-888501-02	<u>12,371</u>
	Total Department of Homeland Security				<u>148,866</u>
State Justice Institute					
99 11-T-020	Technical Assistance Grants		Arizona Department of Public Safety	SJI-13-T-020	<u>18,565</u>
	Total expenditures of federal awards				<u>\$ 11,982,122</u>

See accompanying notes to schedule

Mohave County
Schedule of Expenditures of Federal Awards
Fiscal Year 2014

Grant Activity through 3/30/14

Federal agency/CFDA number	Federal program name	Cluster title	Pass-through grantor	Pass-through grantor's number(s)	Program expenditures
Department of Agriculture					
10 553	School Breakfast Program	Child Nutrition Cluster	Arizona Department of Education		\$ 6,771
10 555	National School Lunch Program	Child Nutrition Cluster	Arizona Department of Education		4,409
	<i>Total Child Nutrition Cluster</i>				<u>11,180</u>
10 557	Special Supplemental Nutrition Program for Women, Infants, and Children		Arizona Department of Health Services		368,195
10 561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	SNAP Cluster	Arizona Department of Health Services		142,345
10 565	Commodity Supplemental Food Program		Arizona Department of Health Services		3,698
10 665	Schools and Roads - Grants to States	Forest Service and Roads Cluster	Arizona State Treasurer		6,500
	Total Department of Agriculture				<u>531,918</u>
Department of Housing and Urban Development					
14 228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	State-Administered CDBG Cluster			228,913
14 228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	State-Administered CDBG Cluster	Arizona Department of Housing		210,636
	<i>Total 14.228</i>				<u>439,549</u>
14 255 ARRA	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	State-Administered CDBG Cluster	Arizona Department of Housing		439,549
	<i>Total State-Administered CDBG Cluster</i>				<u>439,549</u>
14 235	Supportive Housing Program		Arizona Department of Housing		23,589
14 239	HOME Investment Partnerships Program		Arizona Department of Housing		120,617
14 241	Housing Opportunities for Persons with AIDS		Arizona Department of Housing		54,197
14 267	Continuum of Care		Arizona Department of Housing		119,069
14 871	Section 8 Housing Choice Vouchers	Housing Voucher Cluster			1,212,022
14 879	Mainstream Vouchers	Housing Voucher Cluster			150,345
	<i>Total Housing Voucher Cluster</i>				<u>1,362,367</u>
	Total Department of Housing and Urban Development				<u>2,119,388</u>
Department of the Interior					
15 226	Payments in Lieu of Taxes				3,200,000
15 524	Recreation Resources Management				100,000
	Total Department of the Interior				<u>3,300,000</u>

See accompanying notes to schedule

Mohave County
Schedule of Expenditures of Federal Awards
Fiscal Year 2014

Grant Activity through 3/30/14

Federal agency/CFDA number	Federal program name	Cluster title	Pass-through grantor	Pass-through grantor's number(s)	Program expenditures
Department of Justice					
16 unknown	U.S. Marshals Service District Fugitive Apprehension Task Force		Arizona Supreme Court, Arizona Office of the Court		4,546
16 540	Juvenile Justice and Delinquency Prevention - Allocation to States		Arizona Supreme Court-Juvenile Justice Services Division		6,017
16 543	Missing Children's Assistance		City of Phoenix Police Department		7,500
16 575	Crime Victim Assistance		Arizona Department of Public Safety		77,664
16 606	State Criminal Alien Assistance Program				21,303
16 738	Edward Byrne Memorial Justice Assistance Grant Program	JAG Program Cluster			13,514
16 738	Edward Byrne Memorial Justice Assistance Grant Program	JAG Program Cluster	Arizona Criminal Justice Commission		74,995
	<i>Total JAG Program Cluster</i>				<u>88,509</u>
16 922	Equitable Sharing Program		Arizona Attorney General's Office		214,770
	Total Department of Justice				<u>420,309</u>
Department of Labor					
17 207	Employment Service/Wagner-Peyser Funded Activities	Employment Service Cluster	Arizona Department of Economic		2,447
17 235	Senior Community Service Employment Program		Arizona Department of Economic		10,728
17 258	WIA Adult Program	WIA Cluster	Arizona Department of Economic		231,592
17 259	WIA Youth Activities	WIA Cluster	Arizona Department of Economic		248,000
17 278	WIA Dislocated Worker Formula Grants	WIA Cluster	Arizona Department of Economic		252,580
	<i>Total WIA Cluster</i>				<u>732,172</u>
17 275 ARRA	Program of Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors		Northern Arizona Council of Governments		745,347
	Total Department of Labor				<u>745,347</u>
Department of Transportation					
20 600	State and Community Highway Safety	Highway Safety Cluster	Arizona Governor's Office of Highway Safety		15,104
	Total Department of Transportation				<u>15,104</u>

See accompanying notes to schedule

Mohave County
Schedule of Expenditures of Federal Awards
Fiscal Year 2014

Grant Activity through 3/30/14

Federal agency/CFDA number	Federal program name	Cluster title	Pass-through grantor	Pass-through grantor's number(s)	Program expenditures
Environmental Protection Agency					
66 463	Water Quality Cooperative Agreements		Arizona Department of Environmental Quality		<u>1,951</u>
Department of Education					
84 013	Title I State Agency Program for Neglected and Delinquent Children and Youth		Arizona Supreme Court		39,494
84 027	Special Education - Grants to States	Special Education Cluster (IDEA)	Arizona Supreme Court		<u>38,121</u>
	Total Department of Education				<u>77,615</u>
Election Assistance Commission					
90 401	Help America Vote Act Requirements Payments		Arizona Secretary of State		<u>15,488</u>
Department of Health and Human Services					
93 008	Medical Reserve Corps Small Grant Program		National Association of County and City Health Officials		3,500
93 045	Special Programs for the Aging - Title III, Part C - Aging Cluster Nutrition Services		Western Arizona Council of Governments		103,474
93 053	Nutrition Services Incentive Program	Aging Cluster	Western Arizona Council of Governments		<u>24,370</u>
	<i>Total Aging Cluster</i>				<u>127,844</u>
93 069	Public Health Emergency Preparedness		Arizona Department of Health Services		162,324
93 217	Family Planning - Services		Arizona Family Planning Council		157,973
93 268	Immunization Grants	Immunization Cluster	Arizona Department of Health Services		46,819
	<i>Total Immunization Cluster</i>				<u>46,819</u>
93 597	Grants to States for Access and Visitation Programs		Arizona Department of Economic		7,959
93 667	Social Services Block Grant		Western Arizona Council of Governments		10,679
93 940	HIV Prevention Activities - Health Department Based		Arizona Department of Health Services		30,678
93 977	Preventive Health Services - Sexually Transmitted Diseases Control Grants		Arizona Department of Health Services		2,307

See accompanying notes to schedule

Mohave County
Schedule of Expenditures of Federal Awards
Fiscal Year 2014

Grant Activity through 3/30/14

Federal agency/CFDA number	Federal program name	Cluster title	Pass-through grantor	Pass-through grantor's number(s)	Program expenditures
93 994	Maternal and Child Health Services Block Grant to the States		Arizona Department of Health Services		<u>16,422</u>
	Total Department of Health and Human Services				<u>566,505</u>
Office of National Drug Control Policy					
95 001	High Intensity Drug Trafficking Areas Program		Tucson Police Department		<u>36,395</u>
	Total Office of National Drug Control Policy				<u>36,395</u>
Department of Homeland Security					
97 024	Emergency Food and Shelter National Board Program				857
97 042	Emergency Management Performance Grants		Arizona Department of Emergency and Military Affairs		100,779
	Total Department of Homeland Security				<u>101,636</u>
State Justice Institute					
99 11-T-020	Technical Assistance Grants		Arizona Department of Public Safety		<u>14,996</u>
	Total expenditures of federal awards				<u>\$ 7,946,652</u>