

Witness Disclosure Form

Clause 2(g) of rule XI of the Rules of the House of Representatives requires non-governmental witnesses to disclose to the Committee the following information, in addition to a C.V., as part of the written statement of prepared testimony submitted in advance of their appearance. A non-governmental witness is any witness appearing on behalf of himself/herself or on behalf of an organization other than a federal agency, or a state, local or tribal government.

Your Name, Title, Organization, Business Address, and Telephone Number:

John Gillies, Director, Global Learning Group

FHI360

1. Are you appearing on behalf of yourself or a non-governmental organization? Please list organization(s) you are representing.

Mr. Gillies will appear in his capacity as co-chair of the Basic Education Coalition. Mr. Gillies is also Director of the Global Learning Group at FHI360.

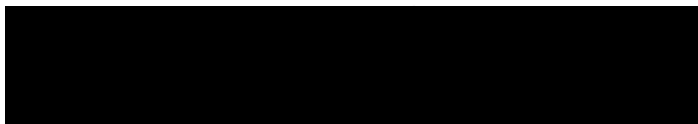
2. Have you or any organization you are representing received any Federal grants or contracts (including any subgrants or subcontracts) since October 1, 2010?

Yes No **YES**
(The Basic Education Coalition on whose behalf Mr. Gillies will testify does not receive such funding. However, Mr. Gillies' organization, FHI360, does.)

3. If your response to question #2 is "Yes", please list the amount and source (by agency and program) of each grant or contract, and indicate whether the recipient of such grant or contract was you or the organization(s) you are representing.

Please see attachment

Signature:



Date:

3/15/2013

Family Health International
Schedule of Expenditures of Federal Awards

For the Year Ended September 30, 2011

Federal Grantor/Cluster	Federal CFDA Number	Pass- Through Entity Identifying Number	Federal Expenditures
Federal Programs			
Research and Development Cluster:			
United States Agency for International Development	98.RD		\$ 255,552,149
U.S. Department of Health and Human Services National Institutes of Health	93.RD		28,755,610
Centers for Disease Control	93.RD		10,067,772
Subtotal direct programs			<u>294,375,531</u>
Pass-Through funding from other organizations	99.RD	Various	18,706,449
Total federal expenditures			<u>\$ 313,081,980</u>

See accompanying notes to schedule of expenditures of federal awards.

Family Health International
 Schedule of Expenditures of Federal Awards
 For the Year Ended September 30, 2010

Federal Grantor/Cluster	Federal CFDA Number	Pass- Through Entity Identifying Number	Federal Expenditures
Major Federal Programs			
Research and Development Cluster:			
United States Agency for International Development	98.RD		\$ 248,901,292
U.S. Department of Health and Human Services National Institutes of Health	93.RD		14,859,817
Centers for Disease Control	93.RD		9,977,225
Subtotal direct programs			<u>273,738,334</u>
Pass-Through funding from other organizations	99.RD	Various	21,038,380
Total federal expenditures			<u>\$ 294,776,714</u>

See accompanying notes to schedule of expenditures of federal awards.

Family Health International Development 360

Schedule of Expenditures of Federal and Local Awards

Three-Month Period Ended September 30, 2011

Federal Agency or department/program name	Catalog of Federal Domestic Assistance	Expenditure of Federal Awards	Amount Provided Under Subcontracts
<i>Federal Programs</i>			
U.S. Agency for International Development			
Direct funding			
A2Z Micronutrient Leadership and Support & Child Blindness	98.001	\$ 2,861,771	\$ 1,305,161
Africa's Health in 2010	98.001	965,026	371,098
Alliance for Sustainable Fisheries and Aquaculture	98.001	285,530	80,000
Ambassadors' Gift's Scholarship Program Region II	98.001	448,006	184,706
Assistance in Basic Education - Linkages in Educ. & Hlth	98.001	958,147	-
Building Educational Quality in Classroom, School, and Local Community	98.001	8,566,706	1,728,204
Capable Partners Programmatic Objectives (CAP)	98.001	6,575,001	1,903,424
Civil Society Strengthening in Moldova	98.001	492,304	142,248
Communication for Change (C-Change)	98.001	8,714,528	2,077,351
Digital Opportunity Through Technology Access	98.001	216,183	168,969
EMIS - Uganda	98.001	382,759	91,029
Enabling Quality, Access and Transparency in Education in Senegal	98.001	2,211,022	1,149,565
FANTA 2 Bridge	98.001	4,521,951	1,150,337
FATA Livelihood Development Program	98.001	6,436	-
Financial Integration, Economic Leveraging Broad Based Dissemination	98.001	11,323,626	8,718,040
Focusing on Results: Enhancing Capacity Across Sectors in Transition (FORECAST)	98.001	(6,154)	-
Food and Nutrition Technical Assistance II Program	98.001	1,409,717	824,147
Global Civil Society Strengthening	98.001	1,661,547	805,296
Global Learning Portal (GLP)	98.001	383,898	5,922
Global Sustainable Tourism Alliance	98.001	2,225,199	1,632,494
Improving the Quality of Education Program (IQPEP)	98.001	823,596	42,498
Instability, Crisis, and Recovery Programs IQC	98.001	6,091,813	2,092,117
Internship Connections II	98.001	214,428	115,329
Kenya Nutrition & HIV Program	98.001	763,919	456,448
Kenya Teacher Education and Professional Development Program	98.001	597,804	24,415
Macedonia Primary Education	98.001	1,037,366	658,285
Media Tools for Change (Civil Society & Rule of Law in Iran)	98.001	280,929	141,300
Morocco Out of School Youth Education	98.001	307,901	12,329
Nicaragua Sustainable Tourism Program	98.001	285,877	103,535
Nigeria Malaria Action Program for States	98.001	1,477,058	717,498
OMEF Regional Partnership on Culture and Development	98.001	181,552	-
Peru Quality Basic Edu. Reform Support Program	98.001	701,743	62,608
Population Health and Nutrition Technical Assistance & Support Contract Three (TASC 3) IQC	98.001	3,567,478	1,335,417
Private Sector Program IQC	98.001	(163)	-
Programme de Gouvernance & Paix (PGP)	98.001	768,573	57,282
South Africa ASSIST Achieving Sustainability thru Strategic Information Support & Training	98.001	6,585,040	5,346,000
Supportive Envir. for Healthy Households and Communities	98.001	808,604	184,025
Technical Assistance for Ghar Ghar Man Swasthya (Healthy Homes) Program in Nepal	98.001	279,929	-
The Drive to Read: Mobile Library Program	98.001	194,718	10,577
USAID/Nigeria Strategically Managing AIDS Responses in Workplace (SMARTWORK)	98.001	421,772	142,003
Direct funding total		79,593,140	33,839,658
Pass-through funds received from:			
Deloitte Consulting LLP - ENCAP - Enhancing Nigerian Capacity for AIDS Protection - IQC	98.001	348,732	163,787
Development Alternatives, Inc. - Building Recovery and Reform through Democratic Governance (BRDG) IQC	98.001	75,740	-
Development Alternatives, Inc. - Prosperity Livelihoods and Conserving Ecosystems (PLACE)	98.001	1,586	-
Education Development Center - Education Quality Improvement Youth Trust Project	98.001	30,509	-
EngenderHealth - CHAMPION	98.001	40,935	-
EngenderHealth - Channeling Men's Positive Involvement in a National HIV/ AIDS Response (CHAMPION)	98.001	62,217	-
Initiatives, Inc. - TASC 3 Initiatives Global Health IQC	98.001	3,040	-
International Organization for - Kosovo Anti-Trafficking Program	98.001	56,538	-
International Resources Group, Ltd. - Afghanistan Clean Energy Prog. (ACEP)	98.001	7,125	-
International Resources Group, Ltd. - Environmental Sector Technical Advisory and Assistance Services	98.001	5,765	-
International Resources Group, Ltd. - Initiative for Conservation of the Andean Amazon	98.001	37,680	-
Management Systems International - REDD Civil Society Media IQC - Egypt Civil Society Support	98.001	165,200	-

Family Health International Development 360

Schedule of Expenditures of Federal and Local Awards (continued)

Federal Agency or department/program name	Catalog of Federal Domestic Assistance	Expenditure of Federal Awards	Amount Provided Under Subcontracts
Partnership for Child Health Care, Inc. - Basic Support for Institutionalizing Child Survival	98.001	33,439	-
Save the Children - Ethiopia TRANSACTION	98.001	135,822	-
Save the Children - Techn. Assistance for Food by Prescription for HIV/AIDS Care & Treatment Prog. in Ethiopia	98.001	5,945	-
Pass-through funds total		<u>1,010,273</u>	<u>163,787</u>
98.001 total		<u>80,603,413</u>	<u>34,003,446</u>
U.S. Agency for International Development Total		\$ 80,603,413	\$ 34,003,446
NASA			
Pass-through funds			
California Inst. of Technology - ASP Conference	43.1438208	\$ 3,064	\$ -
Pass-through funds total		<u>3,064</u>	<u>-</u>
NASA Total		\$ 3,064	\$ -
U.S. Department of Education			
Direct funding			
Family Center on Technology & Disability (FCTD III)	84.327	\$ 135,176	\$ 22,367
84.327 total		<u>135,176</u>	<u>22,367</u>
Middle Start School Leadership Program	84.363	163,034	-
84.363 total		<u>163,034</u>	<u>-</u>
National Information Center NICHY	84.326	172,845	7,605
Technical Assistance Coordination Center (TACC)	84.326	806,489	113,960
84.326 total		<u>979,334</u>	<u>121,565</u>
Direct funding total		<u>1,277,544</u>	<u>143,932</u>
Pass-through funds			
Baylor University - Baylor University GEAR UP	84.334	7,952	-
Penn State System of Higher Education - Gear Up Pennsylvania II	84.334	53,976	9,750
University of Connecticut - UCONN GEAR UP	84.334	614	-
84.334 total		<u>62,742</u>	<u>9,750</u>
Middle Start, Newark Public School	84.051	28,207	-
MPR Associates - Evaluation of the Implementation of the Carl Perkins Career and Tech. Ed.	84.051	113,330	-
University of Louisville Research Foundation - National Research Center on Career and Technical Education (NRCCTE Program of Study)	84.051	57,071	-
University of Louisville Research Foundation - National Research Center on Career and Technical Education (NRCCTE TA Plan)	84.051	44,102	12,500
84.051 total		<u>242,710</u>	<u>12,500</u>
Pass-through funds total		<u>305,452</u>	<u>22,250</u>
U.S. Department of Education Total		\$ 1,582,996	\$ 166,182
U.S. Department of Justice			
Direct funding			
Green Corrections	16.000	\$ 2,240	\$ -
Direct funding total		<u>2,240</u>	<u>-</u>
U.S. Department of Justice Total		\$ 2,240	\$ -
U.S. Department of Labor			
Direct funding			
Susan Harwood Training Grant	17.502	\$ 19,488	\$ -
17.502 total		<u>19,488</u>	<u>-</u>
Direct funding total		<u>19,488</u>	<u>-</u>
Pass-through funds			
IMPAQ International, LLC - Green Jobs & Healthcare Implementation Study	17.279	33,114	-
17.279 total		<u>33,114</u>	<u>-</u>
Mathematica Policy Research, Inc. - Evaluation of State Labor Market Information	17.002	2,334	-
17.002 total		<u>2,334</u>	<u>-</u>
Pass-through funds total		<u>35,448</u>	<u>-</u>
U.S. Department of Labor Total		\$ 54,936	\$ -

Family Health International Development 360

Schedule of Expenditures of Federal and Local Awards (continued)

Federal Agency or department/program name	Catalog of Federal Domestic Assistance	Expenditure of Federal Awards	Amount Provided Under Subcontracts
U.S. Health and Human Services			
Direct funding			
Health Marketing Communication Services IDIQ (Domain 1)	93.001	\$ 853,317	\$ 196,011
HIV Vaccine Research Education Initiative	93.001	754,023	343,420
NCIPC Portfolio Review	93.001	31,974	-
Health Marketing Communication Service-Inferility Prevention Social Marketing Effort	93.001	29,464	15,000
93.001 total		1,668,778	554,431
Expansion of HIV Prevention Counseling, Psychosocial Support and Outreach Services	93.067	166,926	94,351
Increase Access to Voluntary, Confidential HIV Screen & Diagnostic Counsel & Testing in So Africa	93.067	125,569	-
93.067 total		292,495	94,351
Global AIDS Technical and Program Support Services	93.283	40,745	530
Technical Support to CDC, its Grantees and other Partners	93.283	293,489	-
93.283 total		334,234	530
Plan, Develop, Implement and Evaluate a National Asthma Control Initiative	93.286	618,550	352,648
93.286 total		618,550	352,648
Community Economic Devel. & Rural Facilities Evaluation	93.570	34,514	-
93.570 total		34,514	-
Establish AIAN Collaboration Office	93.600	62,215	-
Establish MSHS Collaboration Office	93.600	70,701	-
Head Start Innovation Projects Priority Area 7: Las Manos Apo	93.600	57,337	10,000
Natl Center on Program Design Management & Fiscal Operations	93.600	1,277,636	868,606
93.600 total		1,467,889	878,606
Commun. Supp. Svcs for Bunice Shriver NICHD PICB& Nat'l Children's Study	93.864	528,277	203,635
93.864 total		528,277	203,635
Influences of Women's Empowerment on Marriage & Violence in Bangladesh	93.865	3	-
93.865 total		3	-
Capacity Bldg Assistance to Improve the Delivery and Effectiveness of HIV Prevention	93.939	120	-
93.939 total		120	-
Formative Research Evaluation	93.990	124,151	8,436
Learning Institute on Systems Science Methodologies for Improved Public Health	93.990	9,142	2,000
Natl Collaborative on Childhood Obesity Research	93.990	226,465	66,998
Natl Tobacco Cessation Collaborative	93.990	7,544	-
93.990 total		367,302	77,434
ARRA - National Prevention Media Initiative	93.731	4,121,077	3,747,584
93.731 total		4,121,077	3,747,584
ARRA - Recovery National Marketing Campaign of the National Health Services Corps Program	93.400	556,880	51,000
93.400 total		556,880	51,000
Direct funding total		9,990,119	5,960,219
Pass-through funds			
ARRA - Banyan Communications - CPPW Communications Plan & Portfolio	93.725	38,350	-
93.725 total		38,350	-
Family Health International - HPTN Scholars Program	93.061	1	-
93.061 total		1	-
Pass-through funds total		38,351	-
ARRA total		4,716,307	3,798,584
U.S. Health and Human Services Total		\$ 10,028,476	\$ 5,960,219
U.S. Library of Congress			
Direct funding			
Open World Hosting Program 2011	42.000	\$ 198,589	\$ -
Direct funding total		198,589	-
U.S. Library of Congress Total		\$ 198,589	\$ -

Family Health International Development 360

Schedule of Expenditures of Federal and Local Awards (continued)

Federal Agency or department/program name	Catalog of Federal Domestic Assistance	Expenditure of Federal Awards	Amount Provided Under Subcontracts
U.S. National Science Foundation			
Direct funding			
Advanced Technological Education Program Graduate Employment Outcomes Study	47.076	\$ 16,607	\$ -
Great Science for Girls: Exten Svcs for Gender Equity in Science thru Afr Sch Prgms	47.076	152,920	5,000
47.076 total		<u>170,527</u>	<u>5,000</u>
Direct funding total		<u>170,527</u>	<u>5,000</u>
U.S. National Science Foundation Total		<u>\$ 170,527</u>	<u>\$ 5,000</u>
U.S. State Department			
Direct funding			
US Institutes for Student Leaders	19.009	\$ 625,010	\$ 504,782
19.009 total		<u>625,010</u>	<u>504,782</u>
University Linkages Program	19.021	636,733	555,919
Young Armenia/Young Turkey/Young America: Social & Economic Challenges for Future Leaders	19.021	42,556	-
19.021 total		<u>679,289</u>	<u>555,919</u>
Fulbright Teacher Exchange and Distinguished Scholar Program	19.401	47,384	25,870
19.401 total		<u>47,384</u>	<u>25,870</u>
FY11 Int'l Visitor Leadership Program	19.402	1,445,291	-
19.402 total		<u>1,445,291</u>	<u>-</u>
Fulbright Classroom Teachers & Distinguished Awards Program	19.408	276,399	46,308
FY2011 Teacher Exchange Program Fulbright Classroom Teacher Exchange & Distinguished Fulbrig	19.408	1,135,437	105,316
19.408 total		<u>1,405,836</u>	<u>151,624</u>
Building Athletics & Recreation to Re-invigorato our society (BARRIOS)	19.415	20,374	3,950
Cultural Visitors Program	19.415	64,957	-
19.415 total		<u>85,331</u>	<u>3,950</u>
Iraq Young Leaders' Exchange Program	19.430	582,246	256,798
Training the Trainers Initiative	19.430	100,490	12,000
19.430 total		<u>682,736</u>	<u>268,798</u>
Student and Parent Council Programing in Yemen	19.500	140,201	-
19.500 total		<u>140,201</u>	<u>-</u>
Direct funding total		<u>5,111,078</u>	<u>1,510,942</u>
Pass-through funds			
IEARN-USA, Inc. - MEPI HS Journalism	19.500	1,128	-
19.500 total		<u>1,128</u>	<u>-</u>
Pass-through funds total		<u>1,128</u>	<u>-</u>
U.S. State Department Total		<u>\$ 5,112,206</u>	<u>\$ 1,510,942</u>
U.S. Veterans Administration			
Direct funding			
Pandemic and Community Preparedness and Resources	64.009	59,769	-
64.009 total		<u>59,769</u>	<u>-</u>
Direct funding total		<u>59,769</u>	<u>-</u>
U.S. Veterans Administration Total		<u>\$ 59,769</u>	<u>\$ -</u>
Total Funding Received Through Federal Sources		<u>\$ 97,816,210</u>	<u>\$ 41,645,790</u>
LOCAL GOV			
Direct funding			
Local Gov		\$ 5,875	\$ -
Direct funding total		<u>5,875</u>	<u>-</u>
LOCAL GOV Total		<u>\$ 5,875</u>	<u>\$ -</u>
Total Funding Received Through Non-Federal Sources		<u>\$ 5,875</u>	<u>\$ -</u>
Grand Total		<u>\$ 97,822,085</u>	<u>\$ 41,645,790</u>

FAMILY HEALTH INTERNATIONAL DEVELOPMENT 360

Schedule of Expenditures of Federal and Local Awards(Continued)

Year ended: 09/30/2012

UNAUDITED

<u>Federal agency or department/program title</u>	Catalog of Federal Domestic Assistance (CFDA) Or Federal Contract Number	<u>Expenditure of Federal awards</u>	<u>Amount Provided under Subcontracts</u>
Major Programs			
U.S. Agency for International Develo			
Direct funding			
Global Civil Society Strengthening	98.001	\$4,366,526	\$1,322,032
Digital Opportunity Through Technology Access	98.001	\$754,275	\$708,911
Building Educational Quality in Classroom, School, and Local Community	98.001	\$29,049,219	\$4,522,105
Capable Partners Programmatic Objectives (CAP)	98.001	\$22,525,673	\$7,089,153
People, Energy and Development	98.001	(\$71,566)	
Private Sector Program IQC	98.001	(\$90,049)	
Ambassadors' Girl's Scholarship Program Region II	98.001	\$472,860	\$51,018
Focusing on Results: Enhancing Capacity Across Sectors in Transition (FORECAST)	98.001	(\$61,384)	\$3,900
Assistance in Basic Education- Linkages in Education and Hlth	98.001	\$12,450	
Instability, Crisis, and Recovery Programs IQC	98.001	\$221,085	\$416,320
Africa's Health in 2010	98.001	\$283,317	\$172,003
A2Z Micronutrient Leadership and Support & Child Blindness	98.001	(\$204,907)	\$31,536
Financial Integration, Economic Leveraging Broad Based Dissemination	98.001	\$20,533,901	\$14,040,478
Global Learning Portal (GLP)	98.001	\$985,204	\$87,985
Macedonia Primary Education	98.001	\$1,160,663	\$490,803
Global Sustainable Tourism Alliance	98.001	\$3,372,915	\$2,591,054
Population Health and Nutritio Technical Assistance & Support Contract Three (TASC 3) IQC	98.001	\$13,336,989	\$3,213,428
South Africa ASSIST Achieving Sustainability thru Strategic Information Support & Training	98.001	\$15,630,420	\$11,420,411
Kenya Teacher Education and Professional Development Program	98.001	\$3,974,080	\$220,248
Communication for Change (C-Ch ange)	98.001	\$28,625,479	\$5,587,206
USAID/Nigeria Strategically Managing AIDS Responses in Workplace (SMARTWORK)	98.001	(\$5,461)	
Kenya Nutrition & HIV Program	98.001	\$4,048,937	\$2,562,449
FATA Livelihood Development Program	98.001	(\$88,337)	
Food and Nutrition Technical Assistance II Program	98.001	(\$18,249)	\$484,754
Enabling Quality, Access and Transparency in Education in Senegal	98.001	\$6,262,218	\$2,052,686
Internship Connections II	98.001	\$993,777	\$99,035
Alliance for Sustainable Fisheries and Aquaculture	98.001	\$939,693	\$77,443
The Drive to Read: Mobile Library Program	98.001	\$521,860	\$36,472
Improving the Quality of Education Program (IQPEP)	98.001	\$9,571,058	\$362,449
Peru Quality Basic Edu. Reform Support Program	98.001	\$2,741,471	\$314,538
Media Tools for Change (Civil Society & Rule of Law in Iran)	98.001	(\$27,735)	
Civil Society Strengthening in Moldova	98.001	\$1,341,504	\$631,154
Emergency Support to Liberia's Rural Teacher Training Institutes (RTTI) II	98.001	(\$5)	
EMIS - Uganda	98.001	\$207,421	\$90,367
Morocco Out of School Youth Education	98.001	(\$42,041)	
Programme de Gouvernance& Paix (PGP)	98.001	\$3,919,651	\$1,761,294
Technical Assistance for Ghar Ghar Maa Swasthya (Healthy Homes) Program in Nepal	98.001	\$1,297,762	\$68,315
Nicaragua Sustainable Tourism Program	98.001	\$1,332,454	\$492,483
OMEP Regional Partnership on Culture and Development	98.001	\$1,893,216	\$250,015
Supportive Envir. for Healthy Households and Communities	98.001	\$4,935,458	\$1,314,566
Nigeria Malaria Action Program for States	98.001	\$14,584,960	\$8,152,776
FANTA 2 Bridge	98.001	\$9,430,668	\$4,322,166

FAMILY HEALTH INTERNATIONAL DEVELOPMENT 360

Schedule of Expenditures of Federal and Local Awards(Continued)

Year ended: 09/30/2012

UNAUDITED

<u>Federal agency or department/program title</u>	Catalog of Federal Domestic Assistance (CFDA) Or Federal Contract Number	<u>Expenditure of Federal awards</u>	<u>Amount Provided under Subcontracts</u>
USAID 2011 Infrastructure Work shop	98.001	\$55,070	
Community-Based Livelihood Development for Women & Children in Swaziland	98.001	\$483,864	\$54,690
Pass-through funds received from:			
American Institute for Research	98.001	(\$6,502)	
Education Quality Improvement			
Education Development Center	98.001	(\$22,933)	
Education Quality Improvement Youth Trust Project			
PA Government Services, Inc.	98.001	(\$48)	
Energy Sector Technical Advisory and Assistance Services			
Partnership for Child Health Care, Inc.	98.001	(\$4,000)	
Basic Support for Institutionalizing Child Survival			
International Resources Group, Ltd.	98.001	(\$5,445)	
Environmental Sector Technical Advisory and Assistance Services			
Education Development Center	98.001	(\$26,082)	
Indonesia Improved Quality of Teaching and Training			
Development Alternatives, Inc.	98.001	(\$4,605)	
Building Recovery and Reform through Democratic Governance (BRDG) IQC			
International Resources Group, Ltd.	98.001	(\$4,192)	
Initiative for Conservation of the Andean Amazon			
Initiatives, Inc.	98.001	\$11,743	
TASC 3 Initiatives Global Health IQC			
Development Alternatives, Inc.	98.001	(\$6,374)	
Prosperity Livelihoods and Conserving Ecosystems (PLACE)			
EngenderHealth	98.001	(\$77,287)	
Channeling Men's Positive Involvement in a National HIV/AIDS Response (CHAMPION)			
Deloitte Consulting LLP	98.001	\$1,127,131	\$577,142
ENCAP - Enhancing Nigerian Capacity for AIDS Protection-IQC			
International Organization for	98.001	(\$8,277)	
Kosovo Anti-Trafficking Program			
Save the Children	98.001	\$475,363	
Ethiopia TransACTION			
ECODIT	98.001	(\$13,692)	
Prosperity, Livelihoods and Conserving Ecosystems			
International Resources Group, Ltd.	98.001	(\$14,622)	
Afghanistan Clean Energy Program (ACEP)			
Save the Children	98.001	(\$3,021)	
Techn. Assistance for Food by Prescription for HIV/AIDS Care & Treatment Program in Ethiopia			
PA Government Services, Inc.	98.001	(\$1,787)	
Improving Health Facility Infrastructure (IHFI)			
Management Systems International	98.001	\$554,794	
REDI Civil Society Media IQC - Egypt Civil Society Support			
International Resources Group, Ltd.	98.001	(\$1,645)	
DLI On-line Infrastructure Training Modules			

FAMILY HEALTH INTERNATIONAL DEVELOPMENT 360

Schedule of Expenditures of Federal and Local Awards(Continued)

Year ended: 09/30/2012

UNAUDITED

<u>Federal agency or department/program title</u>	Catalog of Federal Domestic Assistance (CFDA) Or Federal Contract Number	<u>Expenditure of Federal awards</u>	<u>Amount Provided under Subcontracts</u>
EngenderHealth	98.001	\$343,591	
CHAMPION			
International Resources Group, Ltd.	98.001	\$17,997	\$17,995
Health Expert - Purchase Order			
Education Development Center	98.001	\$28,465	
Out of School Youth			
Education Development Center	98.001	\$24,585	\$778
for Ethiopian Young Women			
Total U.S. Agency for International Develo		<u>211,639,415</u>	<u>75,692,160</u>
Total Major Programs		<u>\$211,639,415</u>	<u>\$75,692,160</u>
Nonmajor Programs			
CDC			
Pass-through funds received from:			
The Task Force for Global Health, Inc (TFGH)	93.061	(\$205)	
FELTP Project Pakistan - Task Force for Global Health			
Total CDC		<u>(205)</u>	<u>0</u>
LOCAL GOV			
Direct funding			
		\$707	
Total LOCAL GOV		<u>707</u>	<u>0</u>
NASA			
Pass-through funds received from:			
California Inst. of Technology	43.1438208	(\$1,459)	
From Out-of-School to Outer Space-Exploring the Solar Sys tem with NASA			
California Inst. of Technology	43.1438208	\$1	
ASP Conference			
Total NASA		<u>(1,458)</u>	<u>0</u>
SCHOOL			
Direct funding			
Middle Start, Newart Public Sc	84.051	(\$13,950)	
	84.334	\$11,262	
Total SCHOOL		<u>(2,688)</u>	<u>0</u>
U.S. Department of Education			
Direct funding			
Family Center on Technology & Disability (FCTD III)	84.327	\$532,410	\$109,277
Technical Assistance Corrdination Center (TACC)	84.326	\$1,221,599	\$300,970
National Information Center NICHY	84.326	\$800,239	\$38,250
Middle Start School Leadership Program	84.363	\$481,026	
Pass-through funds received from:			
Baylor University	84.334	(\$7,194)	
Baylor University GEAR UP			
University of Louisville Research Foundation	84.051	\$110,521	
National Research Center on Career and Technical Education (NRCCTE TA Plan)			

FAMILY HEALTH INTERNATIONAL DEVELOPMENT 360

Schedule of Expenditures of Federal Awards(Continued)

Year ended: 09/30/2012

UNAUDITED

<u>Federal agency or department/program title</u>	Catalog of Federal Domestic Assistance (CFDA) Or Federal Contract Number	<u>Expenditure of Federal awards</u>	<u>Amount Provided under Subcontracts</u>
University of Louisville Research Foundation National Research Center on Career and Technical Education (NRCCTE Program of Study)	84.051	\$193,788	
University of Connecticut UCONN GEAR UP	84.334	(\$67)	
University of North Carolina Regional Educational Laboratory Southeast (LABS)	84.315	(\$18,886)	
MPR Associates Evaluation of the Implementation of the Carl Perkins Career and Tech. Ed.	84.051	\$86,885	
Penn State System of Higher Education Gear Up Pennsylvania II	84.334	\$279,686	\$3,825
MDRC Eval. of 9th Grade Academics in Broward County Schools and the State of Florida	84.305	(\$2,879)	
The Millenium Group Intern'l Smaller Learning Communities	84-ED-ESE-11-C-0053	\$107,205	
Total U.S. Department of Education		<u>3,784,331</u>	<u>452,322</u>
U.S. Department of Justice			
Direct funding			
Community Engagement and Media Outreach Technical Assistance Program for Safe Neighborhoods	16.609	(\$687)	
White Paper on Green Correct'n Green Corrections	16.602	(\$1,791) \$48,201	
Total U.S. Department of Justice		<u>45,723</u>	<u>0</u>
U.S. Department of Labor			
Direct funding			
Susan Harwood Training Grant	17.502	(\$7,008)	
Promotion of Labor Rights and Employment in Pakistan	17.245	(\$6,134)	
Pass-through funds received from:			
IMPAQ International, LLC Green Jobs & Hlthcare Implemen tation Study	17.279	\$70,655	
Mathematica Policy Research, Inc. Evaluation of State Labor Mark et Information	17.002	(\$374)	
Total U.S. Department of Labor		<u>57,139</u>	<u>0</u>
U.S. Health and Human Services			
Direct funding			
Technical Assistance for HIV, STD and TB Prevention - IQC	93.283	(\$735)	
Global AIDS Technical and Program Support Services	93.283	(\$6,092)	
Health Marketing Communication Service-Inferility Prevention Social Marketing Effort	93.001	\$188,023	\$127,832
Formative Research Evaluation	93.900	\$192,595	\$120,409
HIV Vaccine Research Education Initiative	93.001	(\$86,968)	
Health Marketing Communication Services IDIQ (Domain I)	93.001	\$8,374,607	\$2,671,067
Increase Access to Voluntary, Confid HIV Screen & Diagnostic Counsel & Testing in So Africa	93.067	(\$15,995)	
Community Economic Devel.& Rur al Facilities Evaluation	93.570	(\$11,662)	
We Can! (Ways to Enhance Child ren's Activity and Nutrition)	93.001	(\$78,381)	

FAMILY HEALTH INTERNATIONAL DEVELOPMENT 360

Schedule of Expenditures of Federal Awards(Continued)

Year ended: 09/30/2012

UNAUDITED

<u>Federal agency or department/program title</u>	Catalog of Federal Domestic Assistance (CFDA) Or Federal Contract Number	<u>Expenditure of Federal awards</u>	<u>Amount Provided under Subcontracts</u>
Commun. Supp. Svces for Eunice Shriver NICHD PICB& Nat'l Chil dren's Study	93.864	(\$42,596)	\$8,020
Head Start Innovation Projects Priority Area 7: Las Manos Apa	93.600	\$44,970	
Establish AIAN Collaboration Office	93.600	(\$15,747)	
Establish MSHS Collaboration Office	93.600	(\$14,897)	
Plan, Develop, Implement and Evaluate a National Asthma Con trol Initiative	93.286	\$1,571,375	\$817,865
Migrant and Seasonal National Program (region 12)	93.600	(\$98,025)	
Expansion of HIV Prevention Counseling, Psychosocial Suppor and Outreach Services	93.067	(\$12,310)	
Technical Support to CDC, its Grantees and other Partners	93.283	(\$65,339)	
Capacity Bldg Assistance to im prove the Delivery and Effecti veness of HiV Prevention	93.939	(\$73,304)	
Recovery National Marketing Campaign of the National Hlth Services Corps Program-ARRA	93.400	(\$51,673)	
Learning Institute on Systems Science Methodologies for Impr oved Public Health	93.900	(\$6,924)	
NCIPC Portfolio Review	93.001	(\$13,419)	
ARRA-National Prevention Media Initiative	93.731	\$16,697,615	\$14,811,814
Nat'l Center on Program Design Management & Fiscal Operations	93.600	\$107,013	\$110,836
Influences of Women's Empowerm ent on Marriage & Violence in Bangladesh	93.865	\$157,309	\$52,536
Nat'l Tobacco Cessation Collab orative	93.900	(\$4,808)	
Nat'l Collaborative on Childho od Obesity Research	93.900	\$1,203,029	\$103,840
Head Start Region XI and XII T/TA and Collaboration Center	93.600	\$1,350,672	
Pass-through funds received from:			
Banyan Communications	93.725	\$93,203	
ARRA-CPPW Communications Plan and Portfolio			
Family Health International	93.061	(\$2,429)	
HPTN Scholars Program			
Total U.S. Health and Human Services		<u>29,379,109</u>	<u>18,824,218</u>
U.S. Library of Congress			
Direct funding			
Open World Hosting Progm 2011	42.000	\$218,408	
2011 Serbia Hosting Program	42.000	\$87,636	
2012 Open World Hosting Progm	42.000	\$609,647	
Total U.S. Library of Congress		<u>915,692</u>	<u>0</u>
U.S. National Science Foundation			
Direct funding			
Great Science for Girls: Exten Svces for Gender Equity in Science thru Affr Sch Prgms	47.076	\$48,515	
Advanced Technological Education Program Graduate Employment Outcomes Study	47.076	\$80,049	\$22,400
Total U.S. National Science Foundation		<u>128,564</u>	<u>22,400</u>
U.S. State Department			
Direct funding			
Student and Parent Council Pro graming in Yemen	19.500	\$625,762	
Fulbright Teacher Exchange and Distinguished Scholar Program	19.408	\$168,718	\$28,235
Deans of Women's Colleges-Iraq	19.S-IZ-100-10-GR-001	(\$379)	

FAMILY HEALTH INTERNATIONAL DEVELOPMENT 360

Schedule of Expenditures of Federal Awards(Continued)

Year ended: 09/30/2012

UNAUDITED

<u>Federal agency or department/program title</u>	Catalog of Federal Domestic Assistance (CFDA) Or Federal Contract Number	<u>Expenditure of Federal awards</u>	<u>Amount Provided under Subcontracts</u>
Training the Trainers Initiative	19.430	(\$23,509)	
Iraq Young Leaders' Exchange Program	19.430	\$121,502	(\$240,894)
Univ.of Badhdad ESL Initiative for TESOL Professors	19.430	(\$66,328)	(\$1,620)
Fulbright Classroom Teachers & Distinguished Awards Program	19.401	\$111,542	\$20,648
University Linkages Program	19.021	\$1,512,983	\$1,116,110
US Institutes for Student Leaders	19.009	\$49,000	(\$29,698)
Cultural Visitors Program	19.415	\$473,497	
Youth Innovation & Entrepreneurship Project (YIEP)	19.STU-150-GR-10-062	(\$127)	
FY11 Int'l Visitor Leadership Program	19.402	\$35,745	
Building Athletics & Recreation to Re-invigorate our society (BARRIOS)	19.415	\$22,388	\$13,298
Support for Georgia State for Conference under Iraq University Linkages	19.S-IZ-100-10-GR-029	(\$425)	
Young Armenia/Young Turkey/Young America: Social & Economic Challenges for Future Leaders	19.021	\$62,439	\$19,275
Estonian Librarians -U.S.Embassy Tallin	19.025	(\$717)	
FY2011 Teacher Exchange Program Fulbright Classroom Teacher Exchange & Distinguished Fulbright	19.408	\$1,552,873	\$463,685
University of Baghdad Trip to Atlanta, Georgia	19.021	(\$73)	
Iraqi Young Leaders Exchange Program	19.430	\$872,650	\$370,682
FY12 Int'l Visitor Leadership Program	19.402	\$4,510,828	
English Access Microscholarship Program (Access Program)	19.421	\$309	
Pass-through funds received from:			
EARN-USA, Inc.	19.500	(\$1,218)	
MEPI HS Journalism			
U.S. Civilian Research & Development Prog.for Indonesian Scientists	19.400	(\$2,908)	
Total U.S. State Department		<u>10,024,551</u>	<u>1,759,722</u>
U.S. Veterans Administration			
Direct funding			
Communications Planning, Editorial, Production and Graphical Services	64.115	(\$18,604)	
Pandemic and Community Preparedness and Resources	64.009	\$88,040	
Total U.S. Veterans Administration		<u>69,435</u>	<u>0</u>
Total Nonmajor Programs		<u>\$44,400,901</u>	<u>\$21,058,661</u>
Total Federal Awards		<u><u>\$256,040,316</u></u>	<u><u>\$96,750,821</u></u>

Family Health International
Schedule of Expenditures of Federal Awards
(UNAUDITED)

For the Year Ended September 30, 2012

Federal Grantor/Cluster	Federal CFDA NUMBER	Pass Through Entity Identifying Number	Federal Expenditures
Federal Programs			
Research and Development Cluster:			
United States Agency for International Development	98.RD		\$ 258,942,850
U.S. Department of Health and Human Services			
National Institutes of Health	98.RD		31,586,187
Centers for Disease Control	93.RD		10,850,982
Sub Total Direct Programs			<u>\$ 301,380,019</u>
Pass Through Funding from Other Organizations	99.RD	Various	27,090,474
Total Federal Expenditures			<u>\$ 328,470,493</u>