

Union Calendar No.

116TH CONGRESS }
2d Session }

HOUSE OF REPRESENTATIVES

{ REPORT
116-

R E P O R T

ON THE

REVISED SUBALLOCATION OF BUDGET
ALLOCATIONS FOR FISCAL YEAR 2021

SUBMITTED BY MRS. LOWEY, CHAIRWOMAN,
COMMITTEE ON APPROPRIATIONS

together with

MINORITY VIEWS



JULY —, 2020.—Committed to the Committee of the Whole House on the
State of the Union and ordered to be printed

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LETTER OF SUBMITTAL

HOUSE OF REPRESENTATIVES,
COMMITTEE ON APPROPRIATIONS,
Washington, DC, July ??, 2020.

Hon. NANCY PELOSI,
Speaker, U.S. House of Representatives,
Washington, DC.

DEAR MADAM SPEAKER: By direction of the Committee on Appropriations, I submit herewith the committee's report on the revised suballocation of budget allocations for fiscal year 2021.

The suballocations contained in this report revise the suballocations contained in House Report 116-XXX, and are consistent with the levels contained in the "Allocation of Spending Authority to the House Committee on Appropriations" printed in the Congressional Record by the chairman of the House Committee on the Budget on May 1, 2020, pursuant to section 202 of the Bipartisan Budget Act of 2019 and the Congressional Budget Act of 1974.

The revised suballocations also incorporate anticipated adjustments to the Committee on Appropriations' 302(a) allocation for amounts provided for fiscal year 2021 and designated pursuant to section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985 in legislation already approved by the Committee on Appropriations .

Sincerely,

NITA M. LOWEY,
Chairwoman.

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REPORT ON THE REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2021

JULY ??, 2020.—Committed to the Committee of the Whole House on the State of
the Union and ordered to be printed

Mrs. LOWEY, from the Committee on Appropriations,
submitted the following

REPORT

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FOR FISCAL YEAR 2021

The Committee on Appropriations submits the following report revising the suballocation of budget allocations for fiscal year 2021 set forth in House Report 116-XXX (July XX, 2020).

The revised suballocations contained in this report are consistent with the “Allocation of Spending Authority to the House Committee on Appropriations” printed in the Congressional Record on May 1, 2020, by the chairman of the House Committee on the Budget pursuant to section 202 of the Bipartisan Budget Act of 2019, and the Congressional Budget Act of 1974.

The revised suballocations also incorporate anticipated adjustments to the Committee on Appropriations’ 302(a) allocation for amounts provided for fiscal year 2021 and designated pursuant to section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985 in legislation already approved by the Committee on Appropriations.

This report is submitted pursuant to section 302(e) of the Congressional Budget Act of 1974.

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FISCAL YEAR 2021 BUDGET AUTHORITY AND
OUTLAYS

[In millions of dollars]

| Subcommittee | Discretionary | Mandatory | Total |
|---|---------------|-----------|-----------|
| Agriculture: | | | |
| Budget authority | 23,980 | 112,486 | 136,466 |
| Outlays | 24,150 | 92,902 | 117,052 |
| Commerce, Justice, Science: | | | |
| Budget authority | 71,473 | 342 | 71,815 |
| Outlays | 74,000 | 340 | 74,340 |
| Defense: | | | |
| Base: | | | |
| Budget authority | 626,190 | 514 | 626,704 |
| Outlays | 646,172 | 514 | 646,686 |
| OCO/GWOT:¹ | | | |
| Budget authority | 68,435 | | 68,435 |
| Outlays | 40,764 | | 40,764 |
| Total: | | | |
| Budget authority | 694,625 | 514 | 695,139 |
| Outlays | 686,936 | 514 | 687,450 |
| Energy and Water: | | | |
| Budget authority | 49,607 | | 49,607 |
| Outlays | 49,000 | | 49,000 |
| Financial Services and General Government: | | | |
| Base: | | | |
| Budget authority | 24,636 | 23,024 | 47,660 |
| Outlays | 24,800 | 23,016 | 47,816 |
| Disaster Relief | | | |
| Budget authority | 143 | | 143 |
| Outlays | 110 | | 110 |
| Total: | | | |
| Budget authority | 24,779 | 23,024 | 47,803 |
| Outlays | 24,910 | 23,016 | 47,926 |
| Homeland Security: | | | |
| Base: | | | |
| Budget authority | 50,718 | 1,870 | 52,588 |
| Outlays | 61,000 | 1,863 | 62,863 |
| OCO/GWOT:¹ | | | |
| Budget authority | 215 | | 215 |
| Outlays | 168 | | 168 |
| Disaster Relief | | | |
| Budget authority | 5,060 | | 5,060 |
| Outlays | 1,335 | | 1,335 |
| Total: | | | |
| Budget authority | 55,993 | 1,870 | 57,863 |
| Outlays | 62,503 | 1,863 | 64,366 |
| Interior, Environment: | | | |
| Base: | | | |
| Budget authority | 36,760 | 64 | 36,824 |
| Outlays | 36,750 | 65 | 36,815 |
| Wildfire Suppression: | | | |
| Budget authority | 2,350 | | 2,350 |
| Outlays | 1,722 | | 1,722 |
| Total: | | | |
| Budget authority | 39,110 | 64 | 39,174 |
| Outlays | 38,472 | 65 | 38,537 |
| Labor, Health and Human Services, Education: | | | |
| Base: | | | |
| Budget authority | 182,914 | 907,880 | 1,090,794 |
| Outlays | 196,200 | 907,266 | 1,103,466 |
| Program Integrity: | | | |
| Budget authority | 1,881 | | 1,881 |
| Outlays | 1,512 | | 1,512 |
| Total: | | | |
| Budget authority | 184,795 | 907,880 | 1,092,675 |
| Outlays | 197,712 | 907,266 | 1,104,978 |

REVISED SUBALLOCATION OF BUDGET ALLOCATIONS FISCAL YEAR 2021 BUDGET AUTHORITY AND
OUTLAYS—Continued
[In millions of dollars]

| Subcommittee | Discretionary | Mandatory | Total |
|---|---------------|-----------|-----------|
| Legislative Branch: | | | |
| All except Senate: | | | |
| Budget authority | 4,198 | 123 | 4,321 |
| Senate items: | | | |
| Budget authority | 1,102 | 32 | 1,134 |
| Total Legislative: | | | |
| Budget authority | 5,300 | 155 | 5,455 |
| Outlays | 5,300 | 155 | 5,455 |
| Military Construction, Veterans Affairs: | | | |
| Base: | | | |
| Budget authority | 102,648 | 126,202 | 228,850 |
| Outlays | 102,800 | 126,202 | 229,002 |
| OCO/GWOT: ¹ | | | |
| Budget authority | 350 | | 350 |
| Outlays | 5 | | 5 |
| Total: | | | |
| Budget authority | 102,998 | 126,202 | 229,200 |
| Outlays | 102,805 | 126,202 | 229,007 |
| State, Foreign Operations: | | | |
| Base: | | | |
| Budget authority | 47,850 | 159 | 48,009 |
| Outlays | 50,500 | 159 | 50,659 |
| OCO/GWOT: ¹ | | | |
| Budget authority | 8,000 | | 8,000 |
| Outlays | 2,019 | | 2,019 |
| Total: | | | |
| Budget authority | 55,850 | 159 | 56,009 |
| Outlays | 52,519 | 159 | 52,678 |
| Transportation, HUD: | | | |
| Base: | | | |
| Budget authority | 75,924 | | 75,924 |
| Outlays | 139,500 | | 139,500 |
| Total: | | | |
| Base: | | | |
| Budget authority | 1,298,000 | 1,172,696 | 2,470,696 |
| Outlays | 1,410,172 | 1,152,482 | 2,562,654 |
| Adjustments (Disaster Relief, OCO/GWOT, Program Integrity, Wildfire Suppression) | | | |
| Budget authority | 86,434 | | 86,434 |
| Outlays | 47,635 | | 47,635 |
| Grand Total (Including Adjustments) | | | |
| Budget authority | 1,384,434 | 1,172,696 | 2,557,130 |
| Outlays | 1,457,807 | 1,152,482 | 2,610,289 |

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¹ OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism.

NOTE.—The amounts in this report do not include spending recommended in fiscal year 2021 appropriation bills that is designated as being for an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 or amounts provided pursuant to the 21st Century Cures Act (Public Law 114-255). Such amounts do not count against the Committee's allocations in the House of Representatives, consistent with the Congressional Budget Act of 1974.