

DIVISION – AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2020

CONGRESSIONAL DIRECTIVES

The statement is silent on provisions that were in both the House Report (H.Rpt. 116-107) and Senate Report (S.Rpt. 116-110) that remain unchanged by this agreement, except as noted in this statement.

The House and Senate report language that is not changed by the statement is approved and indicates congressional intentions. The statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in division of this statement, the term 'the Committees' refers to the Committees on Appropriations of the House of Representatives and the Senate.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO-04-261SP Appropriations Law—Vol. I and GAO-05-734SP Budget Glossary.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2020, accompanying Committee reports, explanatory statements, and budget justifications.

Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2020, the Committees continue to include bill language requiring advanced notification of certain agency actions. Notification will be required at least 30 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis (OBPA) of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by February 1, 2020. The agreement also directs the Food and Drug Administration (FDA), the Commodity Futures Trading Commission (CFTC), and the Farm Credit Administration (FCA) to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by February 1, 2020.

Further, USDA, FDA, and CFTC should be mindful of Congressional authority to determine and set final funding levels for fiscal year 2021. Therefore, the agencies should not presuppose program funding outcomes and prematurely initiate action to redirect staffing prior to knowing final outcomes on fiscal year 2021 program funding. The agreement directs OBPA to provide the Committees with the number of staff years and employees on board for each agency funded by this Act on a quarterly basis.

TITLE I

AGRICULTURAL PROGRAMS

PROCESSING, RESEARCH AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$46,139,000 for the Office of the Secretary.

The agreement is concerned with the number of staff vacancies within USDA. While funding levels continue to increase for many agencies, staffing levels continue to decline. Within 180 days after enactment, the Secretary shall provide detailed staffing levels for all research agencies, the Farm Service Agency, all marketing agencies, Rural Development, the Food and Nutrition Service, and the Foreign Agricultural Service. The report shall include all vacancies that have remained unfilled for more than six months and detailed plans to fill those

vacancies. The report shall also include for each agency, the number of fulltime equivalent (FTE) staff utilized and the number of vacancies for fiscal years 2015 through 2019.

The agreement notes the ongoing contract negotiations between West Coast grain terminal operators and the International Longshore and Warehouse Union and recognizes the importance of reaching an agreement that works for both parties. A failure to reach an agreement could result in an interruption in grain terminal service that would negatively impact the nation's grain exports. The agreement urges all parties to continue negotiating in good faith to ensure an equitable outcome for both grain terminal operators and their workers is expeditiously reached.

The agreement directs the Secretary to submit a report that describes the economic and environmental impacts of importing orchids in growing media. The report shall include: a description of the economic impact of importing orchids in growing media on a state-by-state basis, with data collected from local growers; any incidents of pests detected on orchids imported with growing media; and an analysis with respect to additional resources that are necessary to prevent and mitigate the introduction of pests resulting from importing orchids in growing media.

The agreement directs the Secretary to preserve the term "climate change" in any publication where scientifically appropriate.

In addition to updates provided to the Committees, the Department is directed to include in its fiscal year 2021 Congressional Justification, as a single exhibit, a table listing all deliverables, with a column for due dates if applicable.

The Department is reminded of enacted language prohibiting the initiating, planning, developing, implementing, or making of any changes to remove or relocate any systems, missions, or functions of the offices of the Chief Financial Officer or any personnel from the National Finance Center prior to written notification to and prior approval of the Committee on Appropriations of both Houses of Congress.

The agreement recognizes the important role of the Forest Service Job Corps Civilian Conservation Centers and directs the Secretary to continue the program as currently structured.

The Department is directed to treat crop losses due to freeze as losses resulting from snowstorms and therefore eligible for WHIP+ payments.

The following table reflects the agreement:

Office of the Secretary (Dollars in Thousands)

Office of the Secretary	\$5,051
Office of Homeland Security	1,496
Office of Partnerships and Public Engagement	6,211
Office of Assistant Secretary for Administration	875
Departmental Administration	21,376
Office of Assistant Secretary for Congressional Relations	3,869
and Intergovernmental Affairs	
Office of Communications	7,261
Total, Office of the Secretary	\$46,139

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides \$24,013,000 for the Office of the Chief Economist.

The agreement includes an increase of \$2,500,000 for the work of the National Drought Mitigation Center (NDMC) in order to provide 24/7 backup of NDMC weekly data and build capacity to respond to the increasing number of drought-related research and operations requests to NDMC by U.S. regional climate hubs.

OFFICE OF HEARINGS AND APPEALS

The agreement provides \$15,222,000 for the Office of Hearings and Appeals.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides \$9,525,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides \$66,580,000 for the Office of the Chief Information Officer, including \$56,000,000 for cybersecurity activities.

The agreement provides an increase of \$10,950,000 to fully fund Continuous Diagnostics and Mitigation cyber security activities. The agreement assumes ongoing programs such as network services will continue to be funded through the Working Capital Fund.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides \$6,028,000 for the Office of the Chief Financial Officer.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides \$901,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides \$24,206,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$128,167,000 for Agriculture Buildings and Facilities.

The agreement provides an increase of \$68,100,000 for the first phase of the One Neighborhood proposal to renovate USDA headquarters buildings. In addition, through the Nonrecurring Expenses Fund, USDA also has access to over \$80,000,000 to renovate the George Washington Carver facility in Beltsville, MD. The agreement directs USDA to provide frequent updates of these projects, including status of spending and funding availability.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$4,503,000 for Hazardous Materials Management.

This includes an increase of \$1,000,000 to address the program's highest priorities related to ongoing contamination cleanup efforts for the Agricultural Research Service and the Farm Service Agency.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$98,208,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The agreement provides \$45,146,000 for the Office of General Counsel.

OFFICE OF ETHICS

The agreement provides \$4,136,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides \$800,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides \$84,757,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides \$180,294,000 for the National Agricultural Statistics Service (NASS), including up to \$45,300,000 for the Census of Agriculture.

The agreement does not accept any proposed eliminations or reductions of ongoing activities, including Acreage, Crop Production and Grain Stocks; the Bee and Honey Program; the Chemical Use Data Series; the Floriculture Crops Report; and Fruit and Vegetable Reports, including in-season forecasts for non-citrus fruit and tree nut crops such as pecans. The funding provided will allow NASS to resume or begin completion of these reports at the frequency levels assumed in fiscal year 2019. NASS is directed to resume all of these reports immediately upon enactment of this Act. In addition, the agreement provides \$2,000,000 to expand the Farm Labor Survey, \$1,000,000 for the Agriculture and Rural Prosperity Initiative, and \$2,000,000 to strengthen NASS activities in support of the National Animal Health Monitoring System (NAHMS) commodity studies and the Agricultural Resource Management Survey. NASS is encouraged to coordinate with APHIS in the collection and reporting of NAHMS data.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides \$1,414,366,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of research programs, redirections of research programs, or closure of research locations. The agreement expects extramural research to be funded at no less than the fiscal year 2019 levels. The agreement provides funding increases for African swine fever, alfalfa, alternative technologies for waste utilization, aquaculture seedstock, blueberry breeding, bovine pleuropneumonia, cattle fever tick, Center for Pollinator Health, chronic wasting disease, cotton blue disease, cotton ginning, cover crops, cranberry research, East Coast shellfish genetics, food systems, fruit fly and exotic pest control, genetic oat research, germplasm enhancement in maize, greenhouse technology, harmful algal bloom, healthy soils, hemp production systems, high performance computing, human nutrition research, livestock genetic research, long term agroecosystem, macadamia tree health, National Ag Library, National Bio and Agro-Defense Facility, Pacific Coast shellfish genetics, pollinator recovery, potato research, poultry production technology development, precision aquaculture, precision viticulture for premium grapes,

predictive modeling tools, pulse crop quality, pulse health, shrimp production, small farm orchard unit, small fruits, small grain genomics, sugar beet research, sugarcane variety, sustainable aquaculture, sustainable water use, tree fruit post-harvest research, turfgrass, U.S. Wheat and Barley Scab Initiative, wheat and sorghum, and wildfire smoke taint.

The agreement notes that there are numerous vacant positions at ARS laboratories across the nation. The agreement directs ARS to fill vacant positions in order to optimize the utilization of ARS laboratory space and ensure that research goals are met. Further, the agreement encourages ARS to fill these vacancies with permanent employees.

The agreement provides funding for the Long-Term Agroecosystem Research (LTAR) network that will allow ARS to provide an equal amount to all the LTAR sites.

The agreement supports the collaborative efforts of the diverse stakeholders working towards ensuring the US Sheep Experiment Station remains a valuable asset and focuses additional research opportunities on areas of mutual interest.

The agreement notes that some ARS facilities are located in areas that are also used for recreational purposes. The agreement directs ARS to continue to work with State and local partners to ensure that access to public lands does not come at the expense of site security or research activities.

BUILDINGS AND FACILITIES

The agreement provides \$192,700,000 for ARS Buildings and Facilities.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE RESEARCH AND EDUCATION ACTIVITIES

The agreement provides \$962,864,000 for the National Institute of Food and Agriculture, Research and Education Activities.

The following table reflects the agreement:

National Institute of Food and Agriculture Research and Education Activities (Dollars in Thousands)

(,	
Hatch Act	7 U.S.C. 361a-i	\$259,000
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-	36,000
	7	
Research at 1890 Institutions (Evans-Allen Progr	ram) 7 U.S.C. 3222	67,000
Payments to the 1994 Institutions	7 U.S.C. 301 note	4,000
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	23,009

0.1.1.11	7116 6 2222	5.000
Scholarships at 1890 Institutions	7 U.S.C. 3222a 7 U.S.C. 3241	5,000
Education Grants for Alcele Native and Native Havenian	7 U.S.C. 3156	11,200 3,194
Education Grants for Alaska Native and Native Hawaiian-	/ U.S.C. 3130	3,194
Serving Institutions	THOO 201	2 001
Research Grants for 1994 Institutions	7 U.S.C. 301 note	3,801
Capacity Building for Non Land-Grant Colleges of	7 U.S.C. 3319i	5,000
Agriculture		
Grants for Insular Areas	7 U.S.C. 3222b-2, 3362	2,000
	and 3363	
Agriculture and Food Research Initiative	7 U.S.C. 3157	425,000
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	8,000
Veterinary Services Grant Program	7 U.S.C. 3151b	3,000
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	1,000
Multicultural Scholars, Graduate Fellowship and Institution	7 U.S.C. 3152(b)	9,000
Challenge Grants		
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	5,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812,	37,000
	5831, and 5832	
Farm Business Management	7 U.S.C. 5925f	2,000
Sun Grant Program	7 U.S.C. 8114	3,000
Research Equipment Grants	7 U.S.C. 3310a	5,000
Alfalfa and Forage Research Program	7 U.S.C. 5925	3,000
Minor Crop Pest Management (IR-4)	7 U.S.C. 450i(c)	11,913
Special Research Grants:	7 U.S.C. 450i(c)	
Global Change/UV Monitoring	.,	1,405
Potato Research		2,750
Aquaculture Research		2,000
Total, Special Research Grants		<u>6,155</u>
Necessary Expenses of Research and Education Activities:		0,133
Necessary Expenses of Research and Education Activities.		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for		11,862
Research and Education Activities		
Total, Necessary Expenses		19,692
Total, Research and Education Activities		<u>\$962,864</u>

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides \$11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides \$526,557,000 for the National Institute of Food and Agriculture, Extension Activities.

The agreement provides \$4,000,000 for the Rural Health and Safety Education program to address the opioid abuse epidemic and to combat opioid abuse in rural communities. The agreement includes \$1,000,000 for competitive external grants for eligible institutions to support the utilization of telehealth, telemedicine, and distance learning strategies for opioid education and training in minority rural communities.

The following table reflects the agreement:

National Institute of Food and Agriculture Extension Activities (Dollars in Thousands)

(Donars in Thousa	,	***
Smith-Lever, Section 3(b) and (c) programs and Cooperative	7 U.S.C. 343(b) and (c) and	\$315,000
Extension	208(c) of P.L. 93-471	
Extension Services at 1890 Institutions	7 U.S.C. 3221	57,000
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	8,000
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	20,500
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	4,060
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	4,000
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	2,500
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Food Safety Outreach Program	7 U.S.C. 7625	8,000
Food & Ag Service Learning	7 U.S.C. 7633	1,000
Farmer Stress Assistance Network	7 U.S.C. 5936	10,000
Smith-Lever, Section 3(d):	7 U.S.C. 343(d)	
Food and Nutrition Education		70,000
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		8,395
Federally Recognized Tribes Extension Program		3,200
Total, Section 3(d)		<u>87,755</u>
Necessary Expenses of Extension Activities:		
Agriculture in the K-12 Classroom	7 U.S.C. 3152(j)	552
Federal Administration—Other Necessary Expenses for		7,790
Extension Activities		
Total, Necessary Expenses		<u>8,342</u>
Total, Extension Activities		<u>\$526,557</u>

INTEGRATED ACTIVITIES

The agreement provides \$38,000,000 for the National Institute of Food and Agriculture, Integrated Activities.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture Integrated Activities

(Dollars in Thousands)

Methyl Bromide Transition Program	7 U.S.C. 7626	\$2,000
Organic Transition Program	7 U.S.C. 7626	6,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	2,000
Food and Agriculture Defense Initiative	7 U.S.C. 3351	8,000
Crop Protection/Pest Management Program	7 U.S.C. 7626	20,000
Total, Integrated Activities		\$38,000

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides \$800,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$1,042,711,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement provides a net increase of \$31,575,000 for high priority initiatives in order to protect the plant and animal resources of the Nation from pests and diseases. Within the increase total, the agreement includes the following: \$8,000,000 for Cattle Health to help control and eventually eradicate cattle fever ticks; \$5,700,000 for the Equine, Cervid, and Small Ruminant Health program to help address chronic wasting disease (\$5,000,000), equine encephalitis (\$500,000), and bovine tuberculosis (\$200,000); \$1,000,000 for the Center for Veterinary Biologics for additional staff; \$7,200,000 for the Veterinary Diagnostics program, including the \$4,200,000 as requested and \$3,000,000 to carry out the science program at the National Bio and Agro-defense Facility program; \$2,000,000 for Field Crop and Rangeland Ecosystems Pests in order to control or eradicate pests destroying Roseau cane in wetlands near the Mississippi River Delta as well as funds for APHIS to partner with states in the control and eradication of the cogongrass weed; \$6,000,000 for Specialty Crop Pests for the control and eventual eradication of the navel orangeworm; \$1,380,000 for Wildlife Damage Management to develop non-lethal strategies to reduce predator depredation; and \$295,000 for Horse Protection.

The agreement provides \$9,000,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted. The agreement notes the growing threat of chronic wasting disease and its impact on free-ranging deer populations. Of the amount provided for cervid health activities, \$5,000,000 is provided for APHIS to allocate funds directly to State departments of wildlife and State departments of agriculture to further develop and implement chronic wasting disease surveillance, testing, management, and response activities. In allocating these funds, APHIS shall give priority to States that have experienced a recent incident of CWD, have a CWD monitoring and surveillance program, and have a diagnostic laboratory system certified for CWD testing.

The agreement understands that sudden oak death pathogens are a major threat to western forests and export markets for log shipments. The agreement provides no less than the fiscal year 2019 level to continue treatment methods and eradication in order to control the spread of this disease.

The following table reflects the agreement:

Animal and Plant Health Inspection Service (in thousands of dollars)

Animal Health Technical Services	\$37,857
Aquatic Animal Health	2,253
Avian Health	62,840
Cattle Health	104,500
Equine, Cervid, and Small Ruminant Health	26,500
National Veterinary Stockpile	5,725
Swine Health	24,800
Veterinary Biologics	17,417
Veterinary Diagnostics	57,340
Zoonotic Disease Management	<u>16,523</u>
Subtotal, Animal Health	355,755
Agricultural Quarantine Inspection (Appropriated)	32,330
Cotton Pests	11,520
Field Crop & Rangeland Ecosystems Pests	13,826
Pest Detection	27,446
Plant Protection Methods Development	20,686
Specialty Crop Pests	192,013
Tree & Wood Pests	60,000

Subtotal, Plant Health. 357,821 Wildlife Damage Management. 109,756 Wildlife Services Methods Development. 18,856 Subtotal, Wildlife Services. 128,612 Animal & Plant Health Regulatory Enforcement. 16,224 Biotechnology Regulatory Services. 35,099 Contingency Fund. 470 Emergency Preparedness & Response. 40,966 Subtotal, Emergency Management. 41,436 Agriculture Import/Export. 15,599 Overseas Technical & Trade Operations. 24,115 Subtotal, Safe Trade. 39,714 Animal Welfare. 31,310 Horse Protection. 1,000 Subtotal, Animal Welfare. 32,310 APHIS Information Technology Infrastructure. 4,251 Physical/Operational Security. 5,146 Rent and DHS Payments. 42,567 Subtotal, Agency Management. 51,964 Total, Direct Appropriation. \$1,042,711		
Wildlife Services Methods Development 18,856 Subtotal, Wildlife Services 128,612 Animal & Plant Health Regulatory Enforcement 16,224 Biotechnology Regulatory Services 18,875 Subtotal, Regulatory Services 35,099 Contingency Fund 470 Emergency Preparedness & Response 40,966 Subtotal, Emergency Management 41,436 Agriculture Import/Export 15,599 Overseas Technical & Trade Operations 24,115 Subtotal, Safe Trade 39,714 Animal Welfare 31,310 Horse Protection 1,000 Subtotal, Animal Welfare 32,310 APHIS Information Technology Infrastructure 4,251 Physical/Operational Security 5,146 Rent and DHS Payments 42,567 Subtotal, Agency Management 51,964	Subtotal, Plant Health	357,821
Wildlife Services Methods Development 18,856 Subtotal, Wildlife Services 128,612 Animal & Plant Health Regulatory Enforcement 16,224 Biotechnology Regulatory Services 18,875 Subtotal, Regulatory Services 35,099 Contingency Fund 470 Emergency Preparedness & Response 40,966 Subtotal, Emergency Management 41,436 Agriculture Import/Export 15,599 Overseas Technical & Trade Operations 24,115 Subtotal, Safe Trade 39,714 Animal Welfare 31,310 Horse Protection 1,000 Subtotal, Animal Welfare 32,310 APHIS Information Technology Infrastructure 4,251 Physical/Operational Security 5,146 Rent and DHS Payments 42,567 Subtotal, Agency Management 51,964	Wildlife Damage Management	109,756
Animal & Plant Health Regulatory Enforcement		18,856
Biotechnology Regulatory Services 18,875 Subtotal, Regulatory Services 35,099 Contingency Fund 470 Emergency Preparedness & Response. 40,966 Subtotal, Emergency Management. 41,436 Agriculture Import/Export. 15,599 Overseas Technical & Trade Operations. 24,115 Subtotal, Safe Trade. 39,714 Animal Welfare 31,310 Horse Protection. 1,000 Subtotal, Animal Welfare. 32,310 APHIS Information Technology Infrastructure. 4,251 Physical/Operational Security. 5,146 Rent and DHS Payments. 42,567 Subtotal, Agency Management. 51,964	Subtotal, Wildlife Services	128,612
Subtotal, Regulatory Services	Animal & Plant Health Regulatory Enforcement	16,224
Contingency Fund	Biotechnology Regulatory Services	18,875
Emergency Preparedness & Response.40,966Subtotal, Emergency Management.41,436Agriculture Import/Export.15,599Overseas Technical & Trade Operations.24,115Subtotal, Safe Trade.39,714Animal Welfare.31,310Horse Protection.1,000Subtotal, Animal Welfare.32,310APHIS Information Technology Infrastructure.4,251Physical/Operational Security.5,146Rent and DHS Payments.42,567Subtotal, Agency Management.51,964	Subtotal, Regulatory Services	35,099
Emergency Preparedness & Response.40,966Subtotal, Emergency Management.41,436Agriculture Import/Export.15,599Overseas Technical & Trade Operations.24,115Subtotal, Safe Trade.39,714Animal Welfare.31,310Horse Protection.1,000Subtotal, Animal Welfare.32,310APHIS Information Technology Infrastructure.4,251Physical/Operational Security.5,146Rent and DHS Payments.42,567Subtotal, Agency Management.51,964	Contingency Fund	470
Agriculture Import/Export		40,966
Overseas Technical & Trade Operations24,115Subtotal, Safe Trade39,714Animal Welfare31,310Horse Protection1,000Subtotal, Animal Welfare32,310APHIS Information Technology Infrastructure4,251Physical/Operational Security5,146Rent and DHS Payments42,567Subtotal, Agency Management51,964	Subtotal, Emergency Management	41,436
Overseas Technical & Trade Operations24,115Subtotal, Safe Trade39,714Animal Welfare31,310Horse Protection1,000Subtotal, Animal Welfare32,310APHIS Information Technology Infrastructure4,251Physical/Operational Security5,146Rent and DHS Payments42,567Subtotal, Agency Management51,964	Agriculture Import/Export	15,599
Animal Welfare		24,115
Horse Protection	Subtotal, Safe Trade	39,714
Subtotal, Animal Welfare	Animal Welfare	31,310
APHIS Information Technology Infrastructure	Horse Protection	1,000
Physical/Operational Security	Subtotal, Animal Welfare	32,310
Physical/Operational Security	APHIS Information Technology Infrastructure	4,251
Subtotal, Agency Management		5,146
	Rent and DHS Payments	42,567
Total, Direct Appropriation	Subtotal, Agency Management	51,964
	Total, Direct Appropriation	\$1,042,711

BUILDINGS AND FACILITIES

The agreement provides \$3,175,000 for APHIS Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides \$186,936,000 for Agricultural Marketing Service.

The agreement provides increases of \$16,496,000 for implementation of the Hemp Production Program; \$5,400,000 for the Farmers Market and Local Food Promotion Program; \$4,454,000 for warehouse activities for one-time information technology investments;

\$2,000,000 for the Acer Access and Development Program; and \$2,000,000 for the National Organic Program.

The agreement recognizes the importance of consumer confidence in the integrity of the USDA Organic Seal. The agreement appreciates the work the USDA has done to increase training and certifier consistency with respect to dairy operations. The agreement urges USDA to continue to conduct this critical risk based oversight, particularly for large complex dairy operations.

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of \$61,227,000. FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$20,705,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2020:

ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE CARRIED FORWARD (Dollars in Thousands)

Appropriation (30% of Customs Receipts)	\$15,123,425
Less Transfers:	
Food and Nutrition Service	-13,535,591
Commerce Department	-183,834
Total, Transfers	-13,719,425
Budget Authority, Farm Bill	1,404,000
Rescission of Current Year Funds	
Appropriations Temporarily Reduced – Sequestration	-72,275
Budget Authority, Appropriations Act	1,331,725
Less Obligations:	
Child Nutrition Programs (Entitlement Commodities)	485,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Disaster Relief.	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	179,000
Estimated Future Needs	392,667
Total, Commodity Procurement	1,275,167
Administrative Funds:	
Commodity Purchase Support	35,853
Marketing Agreements and Orders	20,705
Total, Administrative Funds	· ·
Total Obligations	\$1,331,725

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides \$1,235,000 for Payments to States and Possessions.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of \$55,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides \$800,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides \$1,054,344,000 for the Food Safety and Inspection Service. The following table reflects the agreement:

Food Safety and Inspection Service (Dollars in Thousands)

Federal	\$936,324
State	66,682
International	16,758
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	\$1,054,344

TITLE II

FARM PRODUCTION AND CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FARM PRODUCTION AND CONSERVATION

The agreement provides \$901,000 for the Office of the Under Secretary for Farm Production and Conservation.

The agreement recognizes the importance of disaster planning and directs the Department to work with producers that want to voluntarily develop disaster plans to prevent livestock deaths and injuries.

FARM PRODUCTION AND CONSERVATION BUSINESS CENTER SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$203,877,000 for the Farm Production and Conservation (FPAC) Business Center. In addition, \$16,081,000 is transferred from the Agricultural Credit Insurance Fund and \$60,228,000 is transferred from the Commodity Credit Corporation.

The agreement recognizes the Farm and Production Conservation (FPAC) Business Center was created with the goal of consolidating administrative functions. The agreement directs the Secretary to report to the Committees, within 60 days of enactment, on what efficiencies have been gained, by which metrics the Business Center is being measured, how the Business Center will accelerate hiring going forward, and any existing plans for additional reorganizations of staff into the Business Center.

FARM SERVICE AGENCY
SALARIES AND EXPENSES
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$1,122,837,000 for Farm Service Agency, Salaries and Expenses.

The agreement includes an additional \$35,000,000 for the hiring of farm loan officers, county office trainees, and county office staff to address staffing shortages across the country. The total also accepts the proposed information technology savings and provides a net increase of \$6,182,000 for IT improvements.

The agreement acknowledges the Department met the FSA Workload Study as directed by House Report 114-205 through the Optimally Productive Office (OPO) Study. The OPO provides FPAC's frontline leaders with a set of tools that enables them to better manage field capacity by focusing on both level and distribution of staff as well as location of offices by using data-driven methods. At this time, as the Committees continue to analyze the results of the OPO Study, the agreement continues language preventing the closure of FSA county offices.

The agreement recognizes avian predation and disease threaten the viability of the U.S. aquaculture industry. The agreement notes that the Secretary is authorized to provide relief to farm raised fish producers under 7 U.S.C. 9081(d)(2) for losses due to disease, or other factors as determined by the Secretary. The agreement directs FSA within 180 days of enactment to amend the existing regulations under 7 C.F.R. 1416 to ensure producers of farm-raised fish intended for human consumption are eligible to receive payments for death losses due to disease or avian predation.

The agreement directs FSA to work with ranchers to tailor the Livestock Indemnity Program (LIP) to address unique circumstances, such as panther and bald eagle depredation, which are currently preventing producers from receiving compensation for losses.

The following table reflects the agreement:

(Dollars in Thousands)

Salaries and expenses	\$1,122,837
Transfer from P.L. 480	142
Transfer from export loans	318
Transfer from ACIF	290,917
Total, FSA Salaries and expenses	\$1,414,214

STATE MEDIATION GRANTS

The agreement provides \$5,545,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides \$6,500,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$500,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$8,431,016,000 for the ACIF program account.

The following table reflects the agreement:

(Dollars in Thousands)

Loan Authorizations:	
Farm Ownership Loans:	
Direct	\$1,875,000
Guaranteed	2,750,000
Subtotal, Farm Ownership Loans	<u>4,625,000</u>
Farm Operating Loans:	
Direct	1,550,133
Unsubsidized Guaranteed	1,960,000
Subtotal, Farm Operating Loans	<u>3,510,133</u>
Emergency Loans	37,668
Indian Tribe Land Acquisition Loans	20,000
Conservation Loans-Guaranteed	150,000
Relending Program	18,215
Indian Highly Fractionated Land	10,000
Boll Weevil Eradication	60,000
Total, Loan Authorizations	<u>8,431,016</u>
Loan Subsidies:	
Farm Operating Loan Subsidies:	
Direct	58,440
Unsubsidized Guaranteed	20,972
Subtotal, Farm Operating Subsidies	<u>79,412</u>
Emergency Loans	2,023
Relending Program	5,000
Indian Highly Fractionated Land	2,745
Boll Weevil Eradication	60
Total, Loan Subsidies	<u>89,240</u>
ACIF Expenses:	
Salaries and Expenses	290,917
Administrative Expenses	10,070
Transfer to FPAC Business Center	16,081
Total, ACIF Expenses	<u>\$317,068</u>

RISK MANAGEMENT AGENCY

SALARIES AND EXPENSES

The agreement provides \$58,361,000 for the Risk Management Agency (RMA), Salaries and Expenses.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides \$829,628,000 for Conservation Operations.

The agreement provides \$9,400,000 for the Snow Survey and Water Forecasting Program; \$9,481,000 for the Plant Materials Centers; \$74,987,000 the Soil Surveys Program; and \$735,760,000 for Conservation Technical Assistance, of which \$9,834,000 is for the farmers.gov Customer Experience Portal program.

The agreement acknowledges many States and Tribal Lands lack adequate coverage of weather service monitors to accurately report weather conditions, such as drought. The agreement directs NRCS to work with States, Tribal Organizations, and local governments to help purchase new or upgrade existing weather stations to improve reporting accuracy.

WATERSHED AND FLOOD PREVENTION OPERATIONS

The agreement provides \$175,000,000 for Watershed and Flood Prevention Operations.

WATERSHED REHABILITATION PROGRAM

The agreement provides \$10,000,000 for the Watershed Rehabilitation Program.

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND REIMBURSEMENT FOR NET REALIZED LOSSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT

(LIMITATION ON EXPENSES)

The agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

TITLE III

RURAL DEVELOPMENT PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

The agreement provides \$800,000 for the Office of the Under Secretary for Rural Development.

The agreement requires the Secretary to prioritize the maintenance needs for rural housing facilities and staff needs which shall include: (1) oversight of aging rental housing program properties with capital repair needs; (2) the needs of staff overseeing the Rural Housing Service and field staff conducting housing inspections; and (3) enforcement against property owners when those owners fail to make necessary repairs.

The agreement provides an additional \$555,000,000 for the Re-Connect program to increase access to broadband connectivity in unserved and underserved rural communities targeting areas of the country with the largest broadband coverage gaps, including those with mountainous terrains. As the Department concludes the first round of applications it is encouraged to complete an assessment of the first round. The agreement recognizes possible unintended consequences and unanticipated obstacles may have arisen in varying program stages and requests USDA to make necessary improvements to the program moving forward. This may include, but is not limited to, convening interested stakeholders, reassessing scoring criteria and considering the challenges of accurate broadband speed maps. The agreement reiterates the importance of maximizing these investments and avoiding any duplication of existing networks built by private investment or those built leveraging and utilizing other Federal programs.

RURAL DEVELOPMENT

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$247,835,000 for Rural Development, Salaries and Expenses.

The agreement directs the Secretary to have no fewer than 4,600 full time on board staff by the end of fiscal year 2020, and directs the Department to provide a quarterly update listing total Full Time Equivalents (FTE).

The agreement provides an additional \$1,000,000 for the Rural Development mission area to enter into a request for proposal to identify a public-private partnership or partnerships with expertise and experience working with rural communities in "place-making" as a way to

foster simultaneously the adoption of broadband services and the creation of greater social and cultural vitality. Selection criteria must include geographic and ethnic diversity as well as such factors as the revitalization and shaping of future town centers, community and county wellbeing and economic vitality, and the enhancement of full community participation in creating growth strategies. An annual report shall be provided to Congress on the accelerators of and impediments to success of implementation of broadband, integration of all rural development programs and drivers for making a place more livable.

RURAL HOUSING SERVICE

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of \$538,939,000 for activities under the Rural Housing Insurance Fund Program Account.

Loan authorizations:

Single family housing (sec. 502)

The following table indicates loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

onigie family housing (see. 502)	
Direct	\$1,000,000
Unsubsidized guaranteed	24,000,000
Housing repair (sec. 504)	28,000
Rental housing (sec. 515)	40,000
Multi-family guaranteed (sec. 538)	230,000
Site development loans (sec. 524)	5,000
Credit sales of acquired property	10,000
Self-help housing land development (sec. 523)	5,000
Farm labor housing	28,000
Total, Loan authorizations	<u>\$25,346,000</u>
Loan subsidies, grants & administrative expenses:	
Single family housing (sec. 502)	
Direct	\$90,000
Housing repair (sec. 504)	4,679
Rental housing (sec. 515)	12,144
Farm labor housing (sec. 514)	8,739
Site development loans (sec. 524)	546
Self-help land development (sec. 523)	577
()	311
Total, loan subsidies	116,685
Total, loan subsidies	<u>116,685</u>

\$538,939

RENTAL ASSISTANCE PROGRAM

The agreement provides \$1,375,000,000 for the Rental Assistance Program.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides \$60,000,000 for the Multi-Family Housing Revitalization Program Account, including \$32,000,000 to fully fund rural housing voucher demand as estimated by USDA.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides \$31,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides \$45,000,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)

Very low income housing repair grants \$30,000

Housing preservation grants 15,000

Total, grant program \$45,000

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$49,000,000 for the Rural Community Facilities Program Account.

The agreement notes that the House and Senate reports contain reporting requirements for Community Facilities loans, and encourages Rural Development to make these available on the Department's website.

The agreement recognizes the importance of courthouses in rural impoverished communities, particularly persistent poverty counties, and notes that renovation and repair of these courthouses are an eligible activity under the Community Facilities Direct Loan and Grant program.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)

Loan authorizations:

CF direct loans

\$2,800,000

CF guaranteed loans	500,000
Loan subsidies and grants:	
CF grants	32,000
Rural Community Development Initiative	6,000
Economic Impact Initiative	6,000
Tribal college grants	5,000
Total, subsidy and grants	<u>\$49,000</u>

RURAL BUSINESS - COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$66,500,000 for the Rural Business Program Account.

The agreement recognizes that certain territories may not have unemployment rates by localities. In this event, the agreement encourages USDA to consider granting priority points for unemployment rates when an applicant does not have unemployment rates by localities but the applicant's proposed service area has an unemployment rate exceeding 125 percent of the national average.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan level:

Business and industry guaranteed loans	\$1,000,000
Loan subsidy and grants:	
Business and industry guaranteed loans	20,500
Rural business development grants	37,000
Delta Regional Authority/Appalachian Regional	9,000
Commission/Northern Border Regional Commission	
Total, Rural Business Program subsidy and grants	\$66,500

INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$9,687,000 for the Intermediary Relending Program Fund Account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in Thousands)

Loan level:

Estimated loan level \$18,889
Subsidies and administrative expenses:
Direct loan subsidy level 5,219

4,468

\$9,687

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

The agreement provides \$50,000,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides \$26,600,000 for Rural Cooperative Development Grants.

RURAL MICROENTREPRENEUR PROGRAM

The agreement provides \$6,000,000 for the Rural Micro-Entrepreneur Program.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides \$706,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$659,480,000 for the Rural Utilities Service Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Water and waste direct loans	\$1,400,000
Water and waste guaranteed loans	50,000
Subsidies and grants:	
Water and Waste Direct Loans	63,840
Guaranteed loan subsidy	70
Water and waste revolving fund	1,000
Water well system grants	5,000
Grants for Colonias, Native Americans, and Alaska Native Villages	68,000
Water and waste technical assistance grants	30,000
Circuit Rider program	19,570
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	443,000
306A(i)(2) grants	15,000
Total, subsidies and grants	<u>\$659,480</u>

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$37,065,000 for activities under the Rural Electrification and Telecommunications Loans Program Account.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
Electric:	
Direct, FFB	\$5,500,000
Guaranteed underwriting	750,000
Subtotal, electric	<u>6,250,000</u>
Telecommunications:	
Direct, treasury rate	345,000
Direct, FFB	345,000
Loan subsidy:	
Direct, treasury rate	3,795
Total, loan authorizations	<u>6,940,000</u>
Administrative expenses	33,270
Total, budget authority	\$37,065

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides \$87,000,000 for the Distance Learning, Telemedicine, and Broadband Program.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

,	
Loan authorization:	
Broadband telecommunications	\$11,179
Total, loan authorization	<u>11,179</u>
Subsidy and grants:	
Distance learning and telemedicine grants	50,000
Broadband telecommunications program:	
Direct (treasury rate loans)	2,000
Grants	35,000
Total, subsidies and grants	<u>\$87,000</u>

TITLE IV

DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

The agreement provides \$800,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

The agreement requires the Secretary to conduct a study on the challenges that the Food Distribution Program on Indian Reservations, and other food distribution programs administered by the Secretary, face in reaching underserved populations. An emphasis should be placed on the homebound and elderly to better capture data on the population of people unable to travel to a distribution location.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$23,615,098,000 for Child Nutrition Programs, including \$1,000,000 in Team Nutrition to help schools meet the sodium-reduction targets.

Summer EBT is an effective program that has been proven to lower food insecurity. The agreement encourages FNS to consider previous recipients to continue building on the investments and nutritional gains made.

The agreement directs the Department to review its decision to maintain the current crediting standard for strained, high-protein yogurt, and requests a briefing to better understand food crediting in the Child Nutrition.

The agreement provides the following for Child Nutrition Programs:

Total Obligational Authority (Dollars in Thousands)

School lunch program	\$12,507,478
School breakfast program	4,831,384
Child and adult care food program	3,835,706
Summer food service program	526,385
Special milk program	7,064
State administrative expenses	314,922
Commodity procurement	1,419,968
Team Nutrition	18,004
Food safety education	2,929
Coordinated review	10,000
Computer support and processing	12,124
CACFP training and technical assistance	33,935
Child Nutrition Program studies and evaluations	14,999
Child Nutrition payment accuracy	11,203
Farm to school tactical team	3,997
School meals equipment grants	30,000
Summer EBT demonstration	35,000
Total	\$23,615,098

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides \$6,000,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children.

The agreement fully funds anticipated participation for fiscal year 2020. Included in the agreement is \$90,000,000 for breastfeeding peer counselors and \$14,000,000 for infrastructure.

The work of the National Academies of Science (NAS) to review and make recommendations for updating the WIC food packages to reflect current science and cultural factors is recognized. The agreement notes, however, that while all revised packages now allow some fish, the amounts remain low compared to the recommendations of other authoritative health agencies. The agreement strongly encourages the Department to consider the health and cultural benefits of fish consumption as the NAS recommendations are reviewed and used to inform the Department's next course of action. The agreement also strongly encourages the Department to continue to allow states to submit cultural food package proposals to respond to the cultural preferences of WIC participants in states like Alaska.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides \$67,886,285,000 for the Supplemental Nutrition Assistance Program (SNAP).

The agreement provides \$5,000,000 for the nationwide implementation of the National Accuracy Clearinghouse, as described in Section 4011 of the Agriculture Improvement Act of 2018.

The agreement provides the following for SNAP:

Total Obligational Authority (Dollars in Thousands)

Benefits	\$56,164,372
Contingency reserve	3,000,000
Administrative costs:	
State administrative costs	4,965,651
Nutrition Education and Obesity Prevention Grant Program	441,000
Employment and Training	613,694
Mandatory other program costs	218,289
Discretionary other program costs	998
Administrative subtotal	6,239,632
Nutrition Assistance for Puerto Rico (NAP)	1,969,741
American Samoa	7,911
Food Distribution Program on Indian Reservations	160,231
TEFAP commodities	322,250
Commonwealth of the Northern Mariana Islands	12,148

 Community Food Projects
 5,000

 Program access
 5,000

 Subtotal
 2,482,281

 Total
 \$67,886,285

COMMODITY ASSISTANCE PROGRAM

The agreement provides \$344,248,000 for the Commodity Assistance Program.

The agreement provides \$245,000,000 for the Commodity Supplemental Food Program; \$18,548,000 for the Farmers' Market Nutrition Program; and \$79,630,000 for the Emergency Food Assistance Program.

NUTRITION PROGRAMS ADMINISTRATION

The agreement provides \$155,891,000 for Nutrition Programs Administration.

TITLE V

FOREIGN ASSISTANCE AND RELATED PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR TRADE AND FOREIGN AGRICULTURAL AFFAIRS

The agreement provides \$875,000 for the Office of the Under Secretary for Trade and Foreign Agricultural Affairs.

OFFICE OF CODEX ALIMENTARIUS

The agreement provides \$4,775,000 for the Office of Codex Alimentarius.

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$215,513,000 for the Foreign Agricultural Service, Salaries and Expenses and a transfer of \$6,063,000.

The agreement provides increases of \$900,000 for Capital Security Cost Sharing, \$1,600,000 for International Cooperative Administrative Support Services, \$1,530,000 for locally engaged staff and \$593,000 for Biotech. Within the amount provided, the agreement also includes \$7,200,000 for the Country Strategy Support Fund.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM ACCOUNT (INCLUDING TRANSFER OF FUNDS)

The agreement provides \$142,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

FOOD FOR PEACE TITLE II GRANTS

The agreement provides \$1,725,000,000 for Food for Peace Title II Grants.

McGovern-Dole international food for education and child nutrition program grants

The agreement provides \$220,000,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS) CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$6,381,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI

RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides \$3,159,678,000 in discretionary budget authority and \$2,612,764,000 in definite user fees for a total of \$5,772,442,000 for Food and Drug Administration, Salaries and Expenses. This total does not include permanent, indefinite user fees for: the Mammography Quality Standards Act; Color Certification; Export Certification; Priority Review Vouchers Pediatric Disease; Food and Feed Recall; Food Reinspection; Voluntary Qualified Importer Program; the Third Party Auditor Program; Outsourcing Facility; and Over-the-Counter Monograph.

The agreement expects the FDA to continue all projects, activities, laboratories, and programs as included in fiscal year 2019 unless otherwise specified, and maintains the \$1,500,000 transfer to the Health and Human Services' Inspector General for its audit and oversight work involving the FDA.

The agreement provides an increase of \$91,000,000, of which \$78,900,000 is for medical product and food safety activities and \$12,100,000 for critical infrastructure improvements.

Within the increases provided for medical products safety, the agreement includes \$7,000,000 for Medical Countermeasures Initiatives; \$10,000,000 for Integrated Pathogen

Reduction of the Blood Supply; \$1,000,000 for the Office of Laboratory Safety; \$9,000,000 for Compounding; \$4,000,000 to Transform Medical Device Safety, Cybersecurity, Review, and Innovation; \$2,000,000 for MedTech Manufacturing; \$1,900,000 for Modernizing Generic Drug Development and Review; \$8,000,000 to combat the Opioid Epidemic, \$5,000,000 for Rare Cancer Therapeutics; and \$1,000,000 for the Pediatric Device Consortia.

Within the increases provided for food safety activities, the agreement provides \$5,000,000 for Promoting Innovation and Emerging Technology While Maintaining Product Safety, of which \$500,000 is to address pentobarbital in pet food; \$7,000,000 for Advancing FSMA; \$8,000,000 for Strengthening Response Capabilities for Foodborne Outbreaks; \$3,000,000 for the Office of Dietary Supplements; \$5,000,000 for Imported Seafood Safety Pilot; \$2,000,000 for Cannabidiol (CBD) activities; \$500,000 for the National Antimicrobial Resistance Monitoring System (NARMS); and \$1,000,000 for Standards of Identity Activities for Foods.

The agreement includes \$2,000,000 for research, policy evaluation, market surveillance, issuance of an enforcement discretion policy, and appropriate regulatory activities with respect to products under the jurisdiction of the FDA which contain CBD and meet the definition of hemp, as set forth in section 297A of the Agricultural Marketing Act of 1946 (7 U.S.C. 1639o). Within 60 days of enactment of this Act, the FDA shall provide the Committees with a report regarding the agency's progress toward obtaining and analyzing data to help determine a policy of enforcement discretion and the process in which CBD meeting the definition of hemp will be evaluated for use in products. The FDA is further directed to perform a sampling study of the current CBD marketplace to determine the extent to which products are mislabeled or adulterated and report to the Committees within 180 days of enactment of this Act.

The agreement acknowledges the submission of a comprehensive petition pending at the FDA to establish a separate U.S. Standard of Identity for different grades of olive oil (e.g., extra virgin, virgin, and refined) and olive-pomace oils. With a pending petition now at the FDA, the agreement directs the FDA to complete work on this petition as expeditiously as possible.

The agreement notes that the SUPPORT ACT (P.L. 115-271) granted the FDA new authority to require special packaging, including unit dose packaging, for opioids and other drugs that pose a serious risk of abuse or overdose for certain patients and directs the FDA to provide an update on the status of the review of comments received under the request for information

within 90 days of enactment, including any proposed changes to the Opioid Analgesic Risk Evaluation and Mitigation Strategy (OA REMS) within 30 days after the FDA requires a modification to the OA REMS to require unit dose packaging for other opioids, should it do so.

The agreement expects the Center for Food Safety and Applied Nutrition to fund at least at the 2019 level those agreements on outreach to farmers that are continued in 2020.

The agreement encourages FDA to accelerate the review of penicillin allergy skin tests to address the serious and growing problem of antibiotic resistance.

The agreement does not intend the language in Section 790 to apply to animals with an approved intentional genomic alteration other than the animals approved by FDA in November 2015 or to marketing of other animals genetically engineered to produce drugs.

The agreement provides specific amounts by Food and Drug Administration activity as reflected in the following table:

Food and Drug Administration Salaries & Expenses (Dollars in Thousands)

Budget Authority:

Foods	\$1,088,881
Center for Food Safety and Applied Nutrition	341,966
Field Activities	746,915
Human Drugs	683,195
Center for Drug Evaluation and Research	507,726
Field Activities	175,469
Biologics	252,138
Center for Biologics Evaluation and Research	210,132
Field Activities	42,006
Animal Drugs and Feeds	190,869
Center for Veterinary Medicine	122,099
Field Activities	68,770
Devices and Radiological Products	395,168
Center for Devices and Radiological Health	310,163
Field Activities	85,005
National Center for Toxicological Research	66,712
Other Activities/Office of the Commissioner	185,420

White Oak Consolidation	45,914
Other Rent and Rent Related Activities	80,173
GSA Rent	171,208
Subtotal, Budget Authority	<u>3,159,678</u>
User Fees:	
Prescription Drug User Fee Act	1,074,714
Medical Device User Fee and Modernization Act	220,142
Human Generic Drug User Fee Act	513,223
Biosimilar User Fee Act	41,923
Animal Drug User Fee Act	30,611
Animal Generic Drug User Fee Act	20,151
Tobacco Product User Fees	712,000
Subtotal, User Fees	2,612,764
Total, FDA Program Level	\$5,772,442

BUILDINGS AND FACILITIES

The agreement provides \$11,788,000 for the Food and Drug Administration Buildings and Facilities.

FDA INNOVATION ACCOUNT, CURES ACT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$75,000,000 for the FDA as authorized in the 21st Century Cures Act.

INDEPENDENT AGENCIES

COMMODITY FUTURES TRADING COMMISSION

The agreement provides \$315,000,000 for the Commodity Futures Trading Commission.

FARM CREDIT ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of \$77,000,000 on administrative expenses of the Farm Credit Administration.

TITLE VII

GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701. – The bill includes language regarding motor vehicles.

Section 702. – The bill includes language regarding the Working Capital Fund of the Department of Agriculture.

Section 703. – The bill includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704. – The bill includes language regarding indirect cost share.

Section 705. – The bill includes language regarding the availability of loans funds in Rural Development programs.

Section 706. – The bill includes language regarding new information technology systems.

Section 707. – The bill includes language regarding fund availability in the Agriculture Management Assistance program.

Section 708. – The bill includes language regarding Rural Utilities Service program eligibility.

Section 709. – The bill includes language regarding funds for information technology expenses for the Farm Service Agency and the Rural Development mission area.

Section 710. – The bill includes language prohibiting first-class airline travel.

Section 711. – The bill includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 712. – The bill includes language regarding funding for advisory committees.

Section 713. – The bill includes language regarding IT system regulations.

Section 714. – The bill includes language regarding Section 32 activities.

Section 715. – The bill includes language regarding user fee proposals without offsets.

Section 716. – The bill includes language regarding the reprogramming of funds and notification requirements.

- Section 717. The bill includes language regarding fees for the guaranteed business and industry loan program.
 - Section 718. The bill includes language regarding the appropriations hearing process.
- Section 719. The bill includes language regarding government-sponsored news stories.
- Section 720. The bill includes language regarding details and assignments of Department of Agriculture employees.
- Section 721. The bill includes language regarding Rural Development programs.
 - Section 722. The bill includes language requiring spend plans.
 - Section 723. The bill includes language regarding nutrition programs.
- Section 724. The bill includes language regarding section 502 single family direct loans.
 - Section 725. The bill includes language regarding USDA loan program levels.
- Section 726. The bill includes language regarding credit card refunds and rebates.
- Section 727. The bill includes language regarding the definition of the term "variety" in SNAP.
- Section 728. The bill includes language regarding the Secretary's authority with respect to the 502 guaranteed loan programs.
- Section 729. The bill includes language regarding electronically available information for prescribing healthcare professionals.
- Section 730. The bill includes language regarding FDA regulations with respect to spent grains.
 - Section 731. The bill includes language regarding Food for Peace.
 - Section 732. The bill includes funding for the Rural Energy Savings Program.
 - Section 733. The bill includes language regarding country or regional audits.

- Section 734. The bill includes language regarding partially hydrogenated oils.
- Section 735. The bill includes language related to the Animal Welfare Act.
- Section 736. The bill includes language regarding U.S. iron and steel products in public water or wastewater systems.
 - Section 737. The bill includes language regarding lobbying.
- Section 738. The bill includes language relating to the use of raw or processed poultry products from the People's Republic of China in various domestic nutrition programs.
- Section 739. The bill includes language related to the Federal Meat Inspection Act.
 - Section 740. The bill includes language related to persistent poverty counties.
- Section 741. The bill includes language related to the importation of poultry products slaughtered in the People's Republic of China.
 - Section 742. The bill provides funding for the Farm to School program.
- Section 743. The bill provides funding for the Healthy Foods Financing Initiative.
 - Section 744. The bill provides funding for activities related to citrus greening.
- Section 745. The bill includes language related to investigational use of drugs or biological products.
- Section 746. The bill includes language related to the growing, harvesting, packing and holding of certain produce.
- Section 747. The bill includes language related to certain school food lunch prices.
- Section 748. The bill provides funding for grants to enhance farming and ranching opportunities for military veterans.
 - Section 749. The bill includes language related to the school breakfast program.
 - Section 750. The bill includes language regarding hemp.

- Section 751. The bill includes language related to Food and Drug Administration advice about eating fish.
 - Section 752. The bill provides funding for Centers of Excellence.
 - Section 753. The bill provides funding for rural hospital technical assistance.
- Section 754. The bill provides funding for grants under the section 12502 of Public Law 115-334.
- Section 755. The bill provides funding to carry out section 1621 of Public Law 110-246.
- Section 756. The bill includes language related to the National Organic Program.
- Section 757. The bill provides funding to carry out section 4003(b) of Public Law 115-334.
- Section 758. The bill includes provides funding for a Conservation Reserve Program pilot program.
 - Section 759. The bill provides funding for the Water Bank program.
- Section 760. The bill includes language related to Rural Economic Area Partnership Zones.
- Section 761. The bill provides funding to carry out section 3307 of Public Law 115-334.
 - Section 762. The bill includes language related to matching fund requirements.
- Section 763. The bill provides funding to carry out section 23 of the Child Nutrition Act of 1966.
- Section 764. The bill provides funding for a pilot program related to multifamily housing borrowers.
- Section 765. The bill includes language related to Rural Development Programs.

- Section 766. The bill includes language related to the transfer of the National Bio and Agro-Defense Facility to the Department of Agriculture.
- Section 767. The bill includes language related to biotechnology risk assessment research.
- Section 768. The bill provides funding to carry out section 12302 of Public Law 115-334.
- Section 769. The bill provides funding to carry out section 12504 of Public Law 115-334.
- Section 770. The bill provides funding to carry out section 4208 of Public Law 115-334.
- Section 771. The bill provides funding to carry out section 7209 of Public Law 115-334.
- Section 772. The bill provides funding to carry out section 12301 of Public Law 115-334.
- Section 773. The bill provides funding to carry out section 7120 of Public Law 115-334.
- Section 774. The bill provides funding to carry out section 7208 of Public Law 115-334.
 - Section 775. The bill includes language related to potable water.
- Section 776. The bill provides funding for purposes identified in House Report 116-107.
- Section 777. The bill provides funding to carry out section 4206 of Public Law 115-334.
- Section 778. The bill provides funding to carry out section 12513 of Public Law 115-334.
- Section 779. The bill provides funding to carry out section 2103 of Public Law 115-334.

Section 780. – The bill provides funding for Food and Drug Administration Buildings and Facilities.

Section 781. – The bill provides funding to carry out section 6424 of Public Law 115-334.

Section 782. – The bill rescinds funds from previous Acts.

Section 783. – The bill provides funding for a pilot program for wastewater systems in historically impoverished areas.

Section 784. – The bill includes language changing the due date of a study.

Section 785. – The bill includes language related to information on illnesses associated with the use of certain e-cigarettes and vaping products.

Section 786. – The bill includes language changing dates in Public Law 115-141.

Section 787. – The bill provides funding for rural broadband.

Section 788. – The bill includes language related to the Animal Welfare Act and the Horse Protection Act.

Section 789. – The bill includes language related to certain reorganizations within the Department of Agriculture.

Section 790. –The bill includes language related to genetically engineered salmon.

Section 791. – The bill provides funding for disasters.

Section 792. – The bill provides funding related to the prevention and treatment of Ebola.

INSERT TABLES

INSERT TABLES

INSERT TABLES

	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE I - AGRICULTURAL PROGRAMS					
Processing, Research, and Marketing					
Staff Offices					
Office of the Secretary					
Office of the Secretary	5,051	4,650	5,051		+201
Assistant to the Secretary for Rural Development	800	800		-800	-800
Office of Homeland Security	1,498	1,448	1,498		+48
Office of Partnerships and Public Engagement	4,711	1,872	8,211	+1,500	+4,539
Office of the Assistant Secretary for Administration	875	875	875		
Departmental Administration	22,301	21,376	21,376	-925	
Subtotal	23,176	22,251	22,251	- 925	
Office of the Assistant Secretary for Congressional					
Relations and Intergovernmental Affairs	3,869	3,091	3,869		+778
Office of Communications	7,500	7,261	7,261	-239	
Total, Office of the Secretary	48,603	41,373	46,139	-464	+4,766





	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Executive Operations					
Office of the Chief Economist	21,286	18,513	24,013	+2,727	+5,500
Office of Hearings and Appeals	15,222	13,474	15,222		+1,748
Office of Budget and Program Analysis	9,525	8,199	9,525		+1,326
Subtotal	46,033	40,166	46,760	+2,727	+8,574
Office of the Chief Information Officer	55.830	101,400	68.580	+10,950	-34,820
Office of the Chief Financial Officer	6,028	13,500	6,028		-7,472
Office of the Assistant Secretary for Civil Rights	901	800	901		+101
Office of Civil Rights	24,206	21,228	24,206		+2,978
Agriculture Buildings and Facilities	59,967	331,114	128,167	+68,200	-202,947
Hazardous materials management	3,503	3,290	4,503	+1,000	+1,213
Office of Inspector General	98,208	98,208	98,206		
Office of the General Counsel	45,148	41,242	45,146		+3,904
Office of Ethics	4,136	2,752	4,136		+1,384
Total, Executive Operations	343,758	653,720	426,635	+82,877	-227,085
Total, Staff Offices	390,361	695,093	472,774	+82,413	-222,319
Office of the Under Secretary for Research, Education,					
and Economics	800	600	800		
Economic Research Service	86,757	60,500	84,757	-2,000	+24,257
National Agricultural Statistics Service	174,517	163,000	180,294	+5,777	+17,294
Census of Agr1culture	(45,300)	(45,300)	(45,300)		



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Agricultural Research Service					
Salaries and expenses	1,303,266 381,200	1,203,491 50,000	1,414,366 192,700	+111,100 -186,500	+210,675 +142,700
Total, Agricultural Research Service	1,684,466	1,253,491	1,607,066	-77,400	+353,575
National Institute of Food and Agriculture					
Research and education activities	927,649 (11,880) 505,692 38,000	974,715 (11,657) 415,274 1,697	962,864 (11,880) 526,557 36,000	+35,215 +20,665	-11,851 (+23) +111,283 +36,303
Total, National Institute of Food and Agriculture	1,471,341	1,391,686	1,527,421	+58,080	+135,735
Office of the Under Secretary for Marketing and Regulatory Programs	901	800	800	-101	
Animal and Plant Health Inspection Service					
Salaries and expenses	1,011,136 3,175	981,893 2,709	1,042,711 3,175	+31,575	+60,818 +466
Total, Animal and Plant Health Inspection Service	1,014,311	964,602	1,045,666	+31,575	+61,264



	FY 2019 Enacted	FY 2020 Request	Final Bill	F1nal Bill vs Enacted	F1nal B111 vs Request
Agricultural Marketing Service					
Marketing Services	159,095	115,143	186,936	+27,841	+71,793
collected)	(61,227)	(60,982)	(61,227)		(+245)
Funds for strengthening markets, income, and supply (Section 32):					
Permanent, Section 32	1,374,000	1,404,000	1,404,000	+30,000	
from Section 32)	(20,705)	(20,705)	(20,705)		
Payments to States and Possessions	1,235	1,109	1,235		+126
Limitation on inspection and weighing services	(55,000)	(80,000)	(55,000)		(-25,000)
Total, Agricultural Marketing Service program.	1,650,557	1,681,234	1,708,398	+57,841	+47,164
Office of the Under Secretary for Food Safety	800	800	800		
Food Safety and Inspection Service	1,049,344	1,045,320	1,054,344	+5,000	+9,024
Lab accreditation fees	(1,000)	(1,000)	(1,000)		
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Total, title I, Agricultural Programs	7,407,928	7,116,344	7,567,113	+159,165	+450,769
(By transfer)	(20,705)	(20,705)	(20,705)	0	0
(Limitation on administrative expenses)	(116,227)	(140,982)	(116,227)		(-24,755)
			=======================================	=======================================	=========



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final B111 vs Enacted	Final Bill vs Request
TITLE II - Farm Production and Conservation Programs					
Farm Production Programs					
Office of the Under Secretary for Farm Production and Conservation	901	875	901		+26
Farm Production and Conservation Business Center (by transfer from CCC)	216,350 (60,228) (16,081)	206,530 (60,228) (16,081)	203,877 (60,228) (16,081)	-12,473 	-2,653
Total, FPAC Business Center (including transfers)	292,659	282,839	280,186	-12,473	-2,653
Farm Service Agency					
Salaries and expenses	1,081,655 (142) (2,463) (290,917)	1,012,008 (135) (318) (294,114)	1,122,837 (142) (318) (290,917)	+41,182 (-2,145)	+110,829 (+7) (-3,197)
Subtotal, transfers	(293,522)	(294,567)	(291,377)	(-2,145)	(-3,190)
Total, Selaries and expenses (including transfers)	1,375,177	1,306,575	1,414,214	+39,037	+107,639
State mediation grantsGrassroots source water protection program	3,904 6,500	3,067	5,545 6,500	+1,641	+2,478 +6,500



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Dairy indemnity program	500	500	500		
Subtotal, Farm Service Agency	1,092,559	1,015,575	1,135,382	+42,823	+119,807
Agricultural Credit Insurance Fund (ACIF) Program Account: Loan_authorizations:					
Farm ownership loans: Direct Guaranteed	(1,500,000) (2,750,000)	(1,500,000) (2,750,000)	(1,875,000) (2,750,000)	(+375,000)	(+375,000)
Subtotal	(4,250,000)	(4,250,000)	(4,625,000)	(+375,000)	(+375,000)
Farm operating loans: Direct Unsubsidized guaranteed	(1,530,000) (1,960,000)	(1,550,133) (1,814,953)	(1,550,133) (1,960,000)	(+20,133) 	(+345,047)
Subtotal	(3,490,000)	(3,165,086)	(3,510,133)	(+20,133)	(+345,047)
Emergency loans	(37,688) (20,000)	(29,181) (20,000)	(37,668) (20,000)		(+8,487)
Guaranteed	(150,000) (10,000) (30,000)	(150,000) (60,000)	(150,000) (10,000) (60,000) (18,215)	(+30,000) (+18,215)	(+10,000) (+18,215)
Total, Loan authorizations	(7,987,868)	(7,674,267)	(6,431,016)	(+443,348)	(+756,749)



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Loan subsidies:					
Farm operating loans:					
Direct	59,670	58,440	58,440	-1,230	
Unsubsidized guaranteed	21,188	17,280	20,972	-196	+3,692
Subtotal	80,838	75,720	79,412	-1,426	+3,692
Emergency Loans	1,567	1.567	2.023	+456	+456
Indian Highly Fractionated Land Loans	2,134	1,507	2,745	+611	+2.745
Boll weevil eradication loans	2,101	60	60	+60	.2,740
Relending program loans			5,000	+5,000	+5,000
Total, Loan subsidies and grants	84,539	77,347	89,240	+4,701	+11,893
ACIF administrative expenses:					
Administrative Expenses	317.068	319.782	317.088		-2,694
(Program Loan Cost Expenses)	(10,070)	(9,567)	(10,070)		(+503)
(Transfer out to FSA Salaries and expenses).	(-290, 917)	(-294,114)	(-290,917)		(+3, 197)
(Transfer out to FPAC Business Center	(=	, ,	,		, , , , ,
Salaries and expenses)	(-16,081)	(-16,0B1)	(-16,081)		
Total, Agricultural Credit Insurance Fund					
Program Account	401.607	397,109	406.308	+4.701	+9.199
(Loan authorizations)	(7,987,666)	(7,674,267)	(8,431,016)	(+443,346)	(+756,749)
Total, Farm Service Agency	1,494,166	1,412,684	1,541,690	+47,524	+129,006



	FY 2019 Enacted	FY 2020 Request		Final Bill vs Enacted	Final Bill vs Request
Risk Management Agency					
RMA Salaries and Expenses	56,361	56,045	58,361		+2,316
Total, Farm Production Programs	1,769,778	1,676,134	1,804,829	+35,051	+128,695
Natural Resources Conservation Service: Private Lands Conservation Operations (by transfer from FSRI)	819,492	755,000 (1,230,000)	829,628	+10,136	+74,628 (-1,230,000)
Farm Security and Rural Investment Program: Technical assistance (transfer out) Administrative expenses-FPAC Business Center		(-1,230,000) (-80,228)	(-60,228)		(+1,230,000)
(transfer out) Total, Conservation operations		755,000	629,628	+10,136	+74,628
Watershed flood and prevention operations Watershed rehabilitation program			175,000 10,000	+25,000	+175,000 +10,000
Total, Natural Resources Conservation Service	979,492	755,000	1,014,628	+35,136	+259,628



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Corporations					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund Commodity Credit Corporation Fund:	15,410,629	8,938,000	9,959,000	-5,451,829	+1,023,000
Reimbursement for net realized losses	15,410,000	25,553,096	26,309,033	+10,899,033	+755,937
expenses)	(5,000)	(5,000)	(5,000)		
Total, Corporations	30,820,829	34,489,096	36,268,033	+5,447,404	+1,778,937
Total, title II, Farm Production and Conservation Programs(By transfer)(Transfer out)		36,920,230 (1,800,878) (-1,800,423)	39,087,490 (367,686) (-387,226)	+5,517,591 (-2,145) 	- · · · · · · · · · · · · · · · · · · ·



	FY 2019 Enacted	FY 2020 Request	Final B111	Final Bill vs Enacted	Final Bill vs Request
TITLE III - RURAL DEVELOPMENT					
Office of the Under Secretary for Rural Development			800	+800	+800
Rural Development					
Rural development expenses: Salaries and expenses. (by transfer from RHIF) (by transfer from RCFP) (by transfer from RDLFP) (by transfer from RETLP) (by transfer from B&I) (by transfer from RWWDP)	236,835 (412,254) (4,488) (33,270)	192,343 (244,249) (147,591) (38,027) (7,035) (18,149)	247,835 (412,254) (4,468) (33,270)	+11,000 	+55,492 (+188,005) (-147,591) (+4,488) (-4,757) (-7,035) (-18,149)
Subtotal, transfers from program accounts	449,992	455,051	449,992		-5,059
Total, Rural development expenses	686,827	647,394	697,827	+11,000	+50,433
Rural Housing Service Rural Housing Insurance Fund Program Account: Loan authorizations: Single family direct (Sec. 502) Unsubsidized guaranteed	(1,000,000) (24,000,000)	(24,000,000)	(1,000,000) (24,000,000)		(+1,000,000)
Subtotal, Single family	25,000,000	24,000,000	25,000,000		+1,000,000



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request

11-12-1	(00.000)		(08.000)		(.00.000)
Housing repair (Sec. 504)	(28,000)		(28,000)		(+28,000)
Rental housing (Sec. 515)	(40,000)	(250,000)	(40,000)		(+40,000)
Multi-family housing guarantees (Sec. 538)	(230,000)	(250,000)	(230,000)		(-20,000)
Site development loans (Sec. 524)	(5,000)		(5,000)		(+5,000)
Single family housing credit sales Self-help housing land development housing	(10,000)	(10,000)	(10,000)		
loans (Sec. 523)	(5,000)		(5,000)		(+5,000)
Farm Labor Housing (Sec.514)	(27,500)		(26,000)	(+500)	(+26,000)
Total, Loan authorizations	25,345,500	24,260,000	25,346,000	+500	+1,086,000
Loan subsidies:					
Single family direct (Sec. 502)	67,700		90,000	+22,300	+90,000
Housing repair (Sec. 504)	3,419		4,679	+1,260	+4,679
Rental housing (Sec. 515)	9,484		12,144	+2,660	+12,144
Farm labor housing (Sec.514)	6,853		8,739	+1.886	+8.739
Self-Help Land Development Housing Loans			·	·	
(Sec. 523)	431		577	+146	+577
Site Development Loans (Sec.524)	178		546	+370	+546
Total, Loan subsidies	88,063		116,685	+28,622	+116,685
Farm labor housing grants	10,000		10,000		+10,000
RHIF administrative expenses	412,254	244,249	412,254		+168,005
(transfer out to Rural Development)	(-412,254)	(-244,249)	(-412,254)		(-168,005)
Total Bural Hausing Incurance Fund program	510.317	244,249	538,939	+28,622	+294.690
Total, Rural Housing Insurance Fund program		(24, 280, 000)	(25,346,000)	(+500)	(+1,086,000)
(Loan authorization)	(25,345,500)	(24,200,000)	(20,340,000)	(+500)	(+1,000,000)



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rental assistance program:					
Rental assistance (Sec. 521)Rural housing vouchers	1,331,400	1,375,000 32,000	1,375,000	+43,600	-32,000
Subtotal, Rental Assistance Program	1,331,400	1,407,000	1,375,000	+43,600	-32,000
Multi-Family Housing Revitalization Program					
Account:	07.000		32,000	+5,000	+32,000
Rural housing voucher program	27,000 24,500		28,000	+3,500	+28,000
Multi-family housing revitalization program Mutual and self-help housing grants	30,000		31,000	+1,000	+31,000
Rural housing assistance grants	45,000		45,000		+45,000
Rural community facilities program account: Loan authorizations: Community facility:					
Direct	(2,800,000)	(2,500,000)	(2,800,000)		(+300,000)
Guaranteed	(148,287)	(500,000)	(500,000)	(+351,713)	
Total, Loan authorizations	2,948,287	3,000,000	3,300,000	+351,713	+300,000



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Loan subsidies and grants:					
Community facility:					
Guaranteed	4,265			-4,265	
Grants	30,000	50,000	32,000	+2,000	-16,000
Rural community development initiative	6,000		6,000		+6,000
Economic impact initiative grants	5,778		6,000	+222	+6,000
Tribal college grants	4,000	10,000	5,000	+1,000	-5,000
RCFP administrative expenses		147,591			-147,591
(transfer to Rural Development)		(-147,591)			(+147,591)
Subtotal, Loan subsidies and grants	50,063	207,591	49,000	-1,063	-158,591
Subtotal, Loan substities and grants					
Total, grants and payments	125,063	207,591	125,000	-63	-82,591
Total, Rural Housing Service(Loan authorization)	2,018,280 (28,293,787)	1,858,840 (27,260,000)	2,098,939 (28,646,000)	+80,659 (+352,213)	+240,099 (+1,386,000)



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rural BusinessCooperative Service:					
Rural Business Program Account:					
(Guaranteed business and industry loan					
authorization)	(950,000)	(1,000,000)	(1,000,000)	(+50,000)	
Loan subsidies and grants:					
Guaranteed business and industry subsidy	22,040	20,500	20,500	-1,540	
Rural business development grants	35,000		37,000	+2,000	+37,000
Delta Regional Authority and					
Appalachian Regional Commission	8,000		9,000	+1,000	+9,000
Administrative expenses	***	7,035	•••		-7,035
(transfer out to Rural Development).		(-7,035)			(+7,035)
				.4 400	+20 00E
Total, RBP loan subsidies and grants	65,040	27,535	68,500	+1,480	+38,985
Intermediary Relending Program Fund Account:					
(Loan authorization)	(18,889)		(18,889)		(+18,889)
Loan subsidy	4,157		5,219	+1.062	+5,219
Administrative expenses	4,488		4,488		+4,488
(transfer out to Rural Development)	(-4,468)		(-4,468)		(-4,488)
(clansier out to kurai beveropment)	(4,400)				
Total, Intermediary Relending Program					
Account	8,825		9,687	+1,062	+9,687



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rural Economic Development Loans Program Account:					
(Loan authorization)	(50,000)		(50,000)		(+50,000)
Limit cushion of credit interest spending	(50,000)		(50,000)		(+50,000)
Rural Cooperative Development Grants:					
Cooperative development	5,800		5,800		+5,800
Appropriate Technology Transfer for Rural					
Areas	2,800	• • • •	2,800		+2,800
Grants to assist minority producers	3,000		3,000		+3,000
Value-added agricultural product market					
development	17,500		12,000	-5,500	+12,000
Agriculture innovation centers			3,000	+3,000	+3,000
Total, Rural Cooperative development					
grants	29,100		26,600	-2,500	+26,600
•					
Rural Microentrepreneur Assistance Program			6,000	+6,000	+6,000
Rural Energy for America Program:					
(Loan authorization)	(7,500)		(20,000)	(+12,500)	(+20,000)
Loan subsidy and grants	335		706	+371	+706
			400 400	.0.000	.04 050
Total, Rural Business-Cooperative Service	103,100	27,535	109,493	+6,393	+81,958
(Loan author1zations)	(1,026,389)	(1,000,000)	(1,068,689)	(+82,500)	(+88,889)



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
	•••••				
Rural Utilities Service:					
Rural water and waste disposal program account:					
Loan authorizations:			(4 400 000)		4.000 000
Direct	(1,400,000)	(1,200,000)	(1,400,000)		(+200,000)
Guaranteed	(50,000)		(50,000)	•••	(+50,000)
		4 000 000	4 450 000		.050 000
Total, Loan authorizations	1,450,000	1,200,000	1,450,000		+250,000
Loan subsidies and grents:					
Direct subsidy	• • • •	54,720	63,840	+63,840	+9,120
Guaranteed subsidy	190		70	-120	+70
Water and waste revolving fund	1,000	1,000	1,000		
Water well system grants	1,500	993	5,000	+3,500	+4,007
Colonias and AK/HI grants	68,000	68,000	68,000		
Water and waste technical assistance	30,000	40,000	30,000		-10,000
Circuit rider program	19,000	19,000	19,570	+570	+570
Solid waste management grants	4,000	4,000	4,000		
High energy cost grants	10,000		10,000		+10,000
Water and waste disposal grants	400,000	324,917	443,000	+43,000	+118,083
306A(1)(2) grants	15,000	15,000	15,000		
WWDP Administrative expenses		18,149			-18,149
(transfer out to Rural Development)		(-18,149)			(+18,149)
				+110.790	+113,701



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Rural Electrification and Telecommunications Loans					
Program Account: Loan authorizations:					
Electric:					
Direct, FFB	(5,500,000)	(5,500,000)	(5,500,000)		
Guaranteed underwriting	(750,000)		(750,000)		(+750,000)
Subtotal, Electric	6,250,000	5,500,000	6,250,000		+750,000
Telecommunications:					
Direct, Treasury rate	(345,000)	(175,727)	(345,000)		(+169, 273)
Direct, FFB	(345,000)	(514,273)	(345,000)		(-169,273)
Subtotal, Telecommunications	690,000	690,000	690,000		
Total, Loan authorizations	6,940,000	6,190,000	6,940,000		+750,000
Loan Subsidy:					
Telecommunications Direct, Treasury Rate	1,725	1,933	3,795	+2,070	+1,862
RETLP administrative expenses	33,270	38,027	33,270		-4,757
(transfer out to Rural Development)	(-33,270)	(-38,027)	(-33,270)		(+4,757)
Total, Rural Electrification and	24.005	20.000	27 005	+2 070	2 005
Telecommunications Loans Program Account	34,995	39,960 (6,190,000)	37,065	+2,070	-2,895 (+750,000)
(Loan authorization)	(6,940,000)	(0,180,000)	(8,940,000)		(*150,000)



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Broadband Program:					
Loan authorizations:					
Broadband telecommunications	(29,851)		(11,179)	(-18,672)	(+11,179)
Loan subsidies and grants:					
Distance learning and telemedicine:					
Grants	34,000	43,800	50,000	+16,000	+6,400
Broadband telecommunications:					
Direct	5,630		2,000	-3,830	+2,000
Grants	30,000	30,000	35,000	+5,000	+5,000
Broadband E-Connect:					
Loan subsidies and grants		186,000			-186,000
Technical assistance and					
administrative expenses	•••	14,000			-14,000
Total, Loan subsidies and grants	69,830	273,800	87,000	+17,170	-186,600
Total, Rural Utilities Service	653,515	859,339	783,545	+130,030	-75,794
(Loan authorization)	(8,419,851)	(7,390,000)	(8,401,179)	(-18,672)	(+1,011,179)
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					.000 555
Total, title III, Rural Development Programs	3,011,730	2,938,057	3,240,612	+228,882	+302,555
(By transfer)	(449,992)	(455,051)	(449,992)		(-5,059)
(Transfer out)	(-449,992)	(-455,051)	(-449,992)		(+5,059)
(Loan authorizations)	(37,740,027)	(35,650,000)	(38,138,066)	(+396,041)	(+2,488,068)
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	FY 2019 Enacted	FY 2020 Request		Final Bill vs Enacted	Final Bill vs Request
TITLE IV - DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and Consumer Services	600	600	800		
Food and Nutrition Service:					
Child nutrition programs	23,082,781	23,943,216	23,550,098	+467,317	-393,118
School breakfast program equipment grants	30,000		30,000		+30,000
Demonstration projects (Summer EBT)	28,000		35,000	+7,000	+35,000
Total, Child nutrition programs	23,140,781	23,943,216	23,615,098	+474,317	-328,118
Special supplemental nutrition program for women,					
infants, and children (WIC)	6,075,000	5,750,000	6,000,000	-75,000	+250,000
Supplemental nutrition essistance program:	*,	-,,	-,,		
(Food stamp program)	70,475,923	66,069,910	64.885.287	-5,590,636	-1,184,623
Reserve	3,000,000	3,000,000	3,000,000		
FDPIR nutrition education services	998		998		+998
Total, Food stamp program	73,476,921	69,069,910	67,886,285	-5,590,636	-1,183,625
Commodity assistance program:					
Commodity supplemental food program	222,691		245,000	+22,109	+245,000
Farmers market nutrition program			18,546		+18,548
Emergency food assistance program		54,401	79,630		+25,229
Pacific island and disaster assistance	1,070	1,070	1,070		
Total, Commodity assistance program	322,139	55,471	344,248	+22,109	+288,777



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Nutrition programs administration	184,688 (2,000)	152,041	155,891 (2,000)	-8,797 	+3,850 (+2,000)
Total, Food and Nutrition Service	103,179,529	98,970,838	98,001,522	-5,178,007	-969,118
Total, title IV, Domestic Food Programs	103,180,329	96,971,438	98,002,322	-5,178,007	-969,116
TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Office of the Under Secretary for Trade and Foreign Agricultural Affairs	875 3,978	875 4,775	875 4,775	+799	
Foreign Agricultural Service					
Salaries and expenses	213,890 (6,382)	192,824 (6,063)	215,513 (8,063)	+1,623 (-319)	+22,689
Total, Salaries and expenses (including transfers)	220,272	198,887	221,578	+1,304	+22,869



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Food for Peace Title I Direct Credit and Food for Progress Program Account:					
Administrative expensesFSA Salaries and expenses (transfer out)	142 (-142)	135 (-135)	142 (-142)		+7 (-7)
Food for Peace Title II Grants: Expenses	1,500,000		1,725,000	+225,000	+1,725,000
Commodity Credit Corporation Export Loans Program Account:					
Administrative expenses	8,845	6,381	6,381	-2,464	
Foreign Agriculture Service, Salaries and expenses (transfer out)	(-6,382)	(-6,063)	(-6,063)	(+319)	
(transfer out)	(-2,483)	(-318)	(-316)	(+2,145)	• • • •
Total, CCC Export Loans Program Account	8,845	6,381	6,361	-2,464	
McGovern-Dole International Food for Education and Child Nutrition program grants	210,255		220,000	+9,745	+220,000
Total, title V, Foreign Assistance and Related Programs	1,937,983	204,990	2,172,686	+234,703	+1.967.696
(By transfer)	(6,382)	(6,083)	(6,063)	(-319)	
(Transfer out)	(-8,987)	(-6,516)	(-6,523)	(+2,464)	(-7)



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Food and Drug Administration					
Salaries and expenses, direct appropriation. Prescription drug user fees. Medical device user fees. Human generic drug user fees Biosimilar biological products user fees Animal drug user fees. Animal generic drug user fees Tobacco product user fees	3,068,678 (1,010,323) (204,730) (501,721) (38,847) (30,331) (18,335) (712,000)	3,239,524 (1,062,367) (219,527) (511,682) (39,616) (30,524) (18,700) (712,000)	3,159,678 (1,074,714) (220,142) (513,223) (41,923) (30,611) (20,151) (712,000)	+91,000 (+64,391) (+15,412) (+11,502) (+3,076) (+280) (+1,816)	-79,848 (+12,347) (+815) (+1,541) (+2,305) (+87) (+1,451)
Subtotal, user fees (appropriated)	(2,516,267)	(2,594,418)	(2,612,764)	(+96,477)	(+18,346)
Subtotal (including appropriated user fees)	(5,584,965)	(5,833,942)	(5,772,442)	(+187,477)	(-61,500)
Mammography user fees	(20,522) (4,696) (10,062) (1,434) (6,414) (5,300) (1,446)	(21,351) (4,696) (10,534) (1,492) (6,673) (5,515) (1,676)	(21,351) (4,696) (10,534) (1,492) (6,673) (5,515) (1,676)	(+829) (+472) (+58) (+259) (+215) (+230)	



	FY 2019 Enacted	FY 2020 Request	Final 8ill	Final Bill vs Enacted	Final Bill vs Request
Priority review vouchers (PRV) pediatric disease	(7,686)	(7,997)	(7,997)	(+311)	***
Third party auditor	(712)	(742)	(742)	(+30)	
Over-the-Counter Monograph fees	(22,000)	(28,400)	(28,400)	(+6,400)	
proposal)		(4,280)			(-4,280)
Innovative food products fees (legislative proposal)		(28,000)			(-28,000)
Expand tobacco products fees (legislative proposal)		(100,000)			(-100,000)
Subtotal, FDA user fees	(2,596,559)	(2,815,774)	(2,701,840)	(+105,281)	(-113,934)
Subtotal, FDA (including user fees)	(5,665,237)	(6,055,298)	(5,861,518)	(+196, 281)	(-193,780)
Buildings and facilities	11,788	11,788	11,788		
FDA Innovation account	70,000	75,000	75,000	+5,000	
(b)(3)(B) of the 21st Century Cures Act (P.L.	-70,000	-75,000	-75,000	-5.000	
114-255)Spending of FDA innovation account (transfer)	70,000	75,000	75,000	+5,000	
Total, FDA (w/enacted user fees only)	(5,677,025)	(6,067,086)	(5,873,306)	(+196,281)	(-193,780)
Total, FDA (excluding user fees)	3,080,466	3,251,312	3,171,466	+91,000	-79,846



FY 2019 Enacted (74,600)	FY 2020 Request 250,000 (76,000)	315,000 (77,000)	+315,000 (+2,400)	+65,000 (+1,000)
	(76,000) 	(77,000) ==================================	(+2,400) 	(+1,000)
	(76,000) 	(77,000) ==================================	(+2,400) 	(+1,000)
	3,501,312	3,486,466	+406,000	
080,466 ======	-,	-,,	,	-14.846
10.000		12,000	+2,000	+12,000
		9,000	+4,000	+9,000
2.000		5,000	+3,000	+5,000
8,500		8,500		+8,500
125,000		300,000	+175,000	+300,000
425,000)		(255,000)	(-170,000)	(+255,000)
5,000		5,000		+5,000
5,000		6,000	+1,000	+6,000
		1,000	+1,000	+1,000
		2,000	+2,000	+2,000
		3,000	+3,000	+3,000
		1,000	+1,000	+1,000
		5,000	+5,000	+5,000
		5,000	+5,000	+5,000
	8,500 125,000 425,000) 5,000 5,000	5,000 2,000 8,500 125,000 5,000 5,000	5,000 9,000 2,000 5,000 8,500 8,500 125,000 300,000 425,000) 5,000 5,000 6,000 1,000 2,000 3,000 1,000 5,000	5,000 9,000 +4,000 2,000 5,000 +3,000 8,500 8,500 125,000 300,000 +175,000 425,000) 5,000 5,000 6,000 +1,000 1,000 +1,000 2,000 +2,000 3,000 +3,000 1,000 +1,000 5,000 +5,000



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Food Loss Liaison			400	+400	+400
Healthy Fluid Milk			1,000	+1,000	+1,000
Pollinator Research Coordinator			400	+400	+400
Farm Opportunities Training and Outreach			5,000	+5,000	+5,000
Tribal Student Scholarships			5,000	+5,000	+5,000
Genome to Phenome			1,000	+1,000	+1,000
Nutrition Assistance Program Study			6,000	+6,000	+8,000
Micro-grants for Food Security		•••	5,000	+5,000	+5,000
Water and Waste	75,000			-75,000	
RMAP	3,000			-3,000	
Food for Progress	10,000			-10,000	
Food for Progress	6,000			-6,000	
Water Bank program	4,000		4,000		+4,000
Geographic Disadvantaged farmers	1,996		2,000	+4	+2,000
Food for Peace	216,000			-216,000	
Maturing mortgage pilot	1,000		1,000		+1,000
FSA ARC pilot	5,000			-5,000	
Conservation Reserve Program Pilot	1,000		1,000		+1,000
Distance Learning Telemedicine	16,000			-18,000	
Fruit Fly Quarantine	9,000			-9,000	
Treasury symbol 128/90600 (rescission)	-5,000			+5,000	
WIC (rescission)	-500,000	~1,000,000	-1,000,000	-500,000	
Rental Assistance Program (rescission)		-40,000			+40,000
Rural Water and Waste Disposal Program Account					
(rescission)		-100,000			+100,000
RCFP (rescission)		-4,200			+4,200
Foreign Agricultural Service S&E (rescission)		-6,800			+8,800
Dairy innovation			20,000	+20,000	+20,000



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
RISE grants FDA Buildings and Facilities			5,000 20,000 5,000 -15,073 5,000 -1,500,000 1,500,000 535,000	+5,000 +20,000 +5,000 -15,073 +5,000 -1,500,000 +1,500,000 +535,000	+5,000 +20,000 +5,000 -15,073 +5,000 -1,500,000 +1,500,000 +535,000
Total, title VII, General Provisions	3,496	-1,153,000	-30,773	-34,269	+1,122,227
OTHER APPROPRIATIONS ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF ACT. 2019 (P.L. 116-20) DEPARTMENT OF AGRICULTURE					
Office of the Secretary (emergency)	3,005,442 480,000 435,000 150,000 600,000 25,200			-3,005,442 -480,000 -435,000 -150,000 -600,000 -25,200	



	FY 2019 Enacted	FY 2020 Request	Final Bill	Final Bill vs Enacted	Final Bill vs Request
Crop insurance purchasing requirement (emergency)	8,000	7,000	7,000	-1,000	
Revenue protection insurance for hemp (emergency)		1,000	1,000	+1,000	
Exempt AGI provisions (emergency)	15,000			-15,000	
Independent study for Puerto Rico (emergency)	5,000			-5,000	
Grant for American Samoa (emergency)	18,000			-18,000	
Emergency Conservation Program (emergency)	558,000			-558,000	
			2222222222	=======================================	
Total, Other Appropriations	5,299,642	8,000	8,000	-5,291,642	
Grand total	157,491,473 (152,896,831) (5,299,642) (-505,000)	148,507,371 (149,652,371) (8,000) (-1,153,000)	153,533,916 (154,005,989) (2,043,000) (-1,015,073) (-1,500,000)	-3,957,557 (+1,309,158) (-3,266,642) (-510,073) (-1,500,000)	+5,026,545 (+4,353,818) (+2,035,000) (+137,927) (-1,500,000)
(By transfer)(Transfer out)(Transfer out)(Loan author1zation)(Limitation on administrative expenses)	(1,652,410) (-1,652,410) (45,727,695) (195,827)	(4,123,980) (-4,123,980) (43,324,267) (221,982)	(1,647,482) (-1,647,482) (46,567,084) (198,227)	(-4,928) (+4,928) (+839,389) (+2,400)	(-2,476,498) (+2,476,498) (+3,242,817) (-23,755)

