

DIVISION A—DEPARTMENT OF THE INTERIOR, ENVIRONMENT AND RELATED AGENCIES

LAND AND WATER CONSERVATION FUND

(In thousands of dollars)

	Fiscal year 2018 enacted	Budget request (Discretionary)	In this bill
Land and Water Conservation Fund	425,000	- 12,867	425,038
State and Local Programs	224,731	.....	235,296
National Park Service State Assistance	124,006	.....	124,006
Coop. Endangered Species Conservation Fund	19,638	.....	30,800
American Battlefield Protection Act	10,000	.....	15,000
Highlands Conservation Act	10,000	.....	.....
Forest Legacy Program	67,025	.....	65,490
Federal Land Acquisition	200,269	33,133	189,742
Bureau of Land Management	24,916	3,392	26,016
Fish and Wildlife Service	53,839	11,953	45,189
National Park Service	46,935	8,788	35,438
Forest Service	64,337	.....	74,099
Department of the Interior Valuation Services	10,242	9,000	9,000
Rescissions	- 5,968	- 46,000	- 16,028

CONGRESSIONAL RECORD

BUREAU OF LAND MANAGEMENT

[In thousands of dollars]

State	Project	Budget estimate	Bill (Discretionary)
ID	Little Salmon River Recreation Area		800
MT	Everson Bench		400
CO	Gold Belt Access		2,400
CA	Headwaters National Forest Reserve		1,500
WY	Fortification Creek Wilderness Study Area		100
AL	Rebel Road		400
UT	Red Cliffs National Conservation Area		4,000
ID	Ridge to Rivers		300
NM	Sabinoso Area of Critical Environmental Concern		600
CA	Sand to Snow National Monument		1,000
NM	Fort Stanton Snowy River Cave National Conservation Area		1,900
	Acquisition Management	1,916	2,000
	Recreation Access		9,000
	Inholdings, Emergencies, and Hardships	1,396	1,616
	Rescission of funds	-10,000	
	Total, Land Acquisition	-6,608	26,016

CONGRESSIONAL RECORD

FISH AND WILDLIFE SERVICE

[In thousands of dollars]

State	Project	Budget estimate	Bill (Discretionary)
MT	Montana National Wildlife Refuges and Conservation Area		4,000
FL	Everglades Headwaters NWR and CA		2,000
SD	Dakota Grassland Conservation Area		4,000
AR	Cache River NWR		3,100
MD	Blackwater NWR		1,000
IA/MN	Northern Tallgrass Prairie NWR		500
FL	St Marks NWR		2,000
ID/UT/WY	Bear River Watershed CA		1,500
TX	Laguana Atascosa NWR		1,000
CO	San Luis Valley CA		2,000
CT/MA/NH/VT	Silvio O. Conte National Fish and Wildlife Refuge		1,000
	Acquisition Management	9,615	12,773
	Recreational Access		3,000
	Inholdings, Emergencies, Hardships	1,641	5,351
	Exchanges	697	1,500
	Land Protection Planning		465
	Highlands Conservation		
	Rescission	- 5,000	
	Total, Land Acquisition	6,953	45,189

CONGRESSIONAL RECORD

NATIONAL PARK SERVICE

[In thousands of dollars]

State	Project	Budget estimate	Bill (Discretionary)
LA	Jean Lafitte National Historical Park and Preserve		1,456
AL	Little River Canyon National Preserve		985
WY	Grand Teton National Park		5,250
VA	Cedar Creek and Belle Grove National Historical Park		1,556
TN	Obed Wild and Scenic River		962
NC/SC/TN/VA	Overmountain Victory National Historic Trail		185
AR	Buffalo National River		246
MI	Sleeping Bear Dunes National Lakeshore		2,308
KY/TN	Big South Fork National River and Recreation Area		398
MD	Antietam National Battlefield		557
	Acquisition Management	8,788	9,679
	Recreational Access		3,000
	Emergencies, Hardships, Relocations and Deficiencies		3,928
	Inholdings, Exchanges, Donations		4,928
	American Battlefield Protection Grant Program		15,000
	Total, Land Acquisition	8,788	50,438
	State Assistance Grants, Discretionary		100,000
	State Assistance Grants, Competitive		20,000
	Administrative Expenses		4,006
	Total, State Assistance		124,006
	Rescission	-10,000	
	Total, Land Acquisition and State Assistance	-1,212	174,444

FOREST LEGACY

[In thousands of dollars]

State	Project	Budget estimate	Bill (Discretionary)
MT	Kootenai Forestlands Conservation Project		6,000
VT	Hunger Mountain Headwaters		155
TN	Skinner Mountain Forest		5,665
HI	Kamehameui Forest Project		1,000
NC	Balsam Range		1,800
OR	Hood River Forest and Fish Conservation Project		2,220
FL	Keystone Longleaf Preserve		2,300
AR	Hot Springs Forest		1,370
CA	Diamond D Forest		4,000
MS	Pascagoula River Conservation Lands		3,500
IA	Heritage Valley		3,000
ID	Boundary Connections 2		3,800
OH	Little Smokies 2		2,500
AZ	San Pedro Riparian Forest Protection Project		1,800
NM	Rio Brazos Watershed/Brazos Cliff		2,055
MN	Camp Ripley Sentinel Landscape		900
LA	Clear Creek WMA FY19 Forest Legacy Project		3,500
PR	Protecting Resilient Landscape in PR Central Range		1,275
SC	Liberty Hill Extension		1,330
MD	Elk Neck Peninsula		555
CT	Ashford Woodlands Project		1,450
RI	Scituate Reservoir Watershed		2,905
VA	James River Headwaters		1,000
VT	Worcester Woods II		3,530
MI	Elk Forest at Black River		1,500
	Administration		6,400
	Rescission of funds from failed or partially failed projects	-4,000	
	Total, Forest Legacy Program	-4,000	65,490

CONGRESSIONAL RECORD

[In thousands of dollars]

State	Project	Budget estimate	Bill (Discretionary)
MT	Beavertail to Bearmouth		3,800
UT	Wasatch Watersheds		535
CA	Sierra Nevada Checkerboard		2,500
OR	Wasson Creek		3,422
MN	Minnesota School Trust Lands		5,000
OH	Appalachian Foothills		1,800
CA	Trinity Divid-Pacific Crest National Scenic Trail		3,200
AK	Cube Cove		5,200
WA	Washington Cascades/Yakima River Watershed		4,000
MT	Swan Range		4,000
VT	Rolsten Rest		2,700
SD	Spring Creek		1,410
CO	Union Park		2,000
AZ	Verde River String of Pearls		3,430
NC	North Carolina Threatened Treasures		750
TN	Tennessee Mountain Trails and Waters		850
MT	Clearwater Backfoot Project		5,000
WI	Swimming Bear		1,000
VA	George Washington and Jefferson National Forest		1,000
CA	Sanhedrin		3,900
SC	South Carolina Promise of the Piedmont		2,000
AL	Alabama's Wild Wonders		2,000
	Acquisition Management		7,352
	Recreational Access		5,000
	Critical Inholdings/Wilderness		2,000
	Cash Equalization		250
	Rescission	-17,000	-16,028
	Total, Land Acquisition		58,071

FISH AND WILDLIFE SERVICE CONSTRUCTION

[In thousands of dollars]

State	Project	Budget estimate	Bill (Discretionary)
IL	Crab Orchard NWR	1,000,000	1,000,000
AK	Alaska Maritime NWR	2,675,000	2,675,000
NM	Valle de Oro NWR	1,000,000	1,000,000
MQ	Midway Atoll NWR	800	800
AK	Yukon Delta NWR	400	400
MI	Pendillis Creek NFH	700	700
TX	San Marcos Aquatic Resources Center	1,608,000	1,608,000
AZ	Alchesay NFH	150,000	150,000
MI	Sullivan Creek NFH	60,000	60,000
*	HQ Branch of Dam Safety	250	250
*	HQ Branch of Dam Safety	200	200
*	HQ Information Resources & Technology Management	250	250

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019

(In thousands of dollars)

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
TITLE I—DEPARTMENT OF THE INTERIOR					
BUREAU OF LAND MANAGEMENT					
Management of Lands and Resources					
Land Resources:					
Soil, water and air management	43,609			-43,609	
Rangeland management	81,000	82,116	103,921	+22,921	+21,805
Forestry management	10,135	9,527	10,135		+608
Riparian management	21,321			-21,321	
Cultural resources management	17,131	15,383	17,131		+1,748
Wild horse and burro management	75,000	66,719	80,555	+5,555	+13,836
Subtotal	248,196	173,745	211,742	-36,454	+37,997
Wildlife and Fisheries:					
Wildlife management	103,281			-103,281	
Fisheries management	12,530			-12,530	
Subtotal	115,811			-115,811	
Threatened and endangered species	21,567			-21,567	
Wildlife and Aquatic Habitat Management:					
Wildlife habitat management		81,753	126,848	+126,848	+45,095
Threatened and endangered species			(21,567)	(-21,567)	(+21,567)
Aquatic habitat management		37,664	55,656	+55,656	+17,992
Subtotal		119,417	182,504	+182,504	+63,087
Recreation Management:					
Wilderness management	18,264	11,871	18,264		+6,393
Recreation resources management	54,465	53,234	58,465	+4,000	+5,231
Subtotal	72,729	65,105	76,729	+4,000	+11,624
Energy and Minerals:					
Oil and gas management	85,947	83,101	88,947	+3,000	+5,846
Oil and gas permit processing	7,365	5,737	7,365		+1,628
Oil and gas inspection and enforcement	48,385	48,385	48,385		
Subtotal, Oil and gas	141,697	137,223	144,697	+3,000	+7,474
Coal management	11,868	19,533	14,868	+3,000	-4,665
Other mineral resources	12,043	12,167	12,167		+124
Renewable energy	28,320	16,043	24,320	-4,000	+8,277
Subtotal, Energy and Minerals	193,928	184,966	196,052	+2,124	+11,086
Realty and Ownership Management:					
Alaska conveyance	22,000	13,580	22,000		+8,420
Cadastral, lands, and realty management	52,480	48,290	52,480		+4,190
Subtotal	74,480	61,870	74,480		+12,610
Resource Protection and Maintenance:					
Resource management planning	60,125	36,131	65,125	+5,000	+28,994
Abandoned mine lands	20,036			-20,036	
Resource protection and law enforcement	27,616	24,166	27,616		+3,450
Hazardous materials management	15,463			-15,463	
Abandoned minelands and hazardous materials management		13,260	40,499	+40,499	+27,239
Subtotal	123,240	73,557	133,240	+10,000	+59,683
Transportation and Facilities Maintenance:					
Annual maintenance	39,125	33,613	39,125		+5,512
Deferred maintenance	79,201	24,886	59,201	-20,000	+34,315
Subtotal	118,326	58,499	98,326	-20,000	+39,827
Workforce and Organizational Support:					
Administrative support	58,694	47,072	58,694		+11,622
Bureauwide fixed costs	93,176	96,480	96,480	+3,304	
Information technology management	26,077	23,653	26,077		+2,424
Subtotal	177,947	167,205	181,251	+3,304	+14,046
National landscape conservation system, base program	36,819	26,260	41,819	+5,000	+15,559
Communication site management	2,000	2,000	2,000		
Offsetting collections	-2,000	-2,000	-2,000		
Subtotal, Management of lands and resources	1,183,043	930,624	1,196,143	+13,100	+265,519
Mining Law Administration:					
Administration	39,696	39,696	39,696		
Offsetting collections	-56,696	-59,000	-59,000	-2,304	
Subtotal, Mining Law Administration	-17,000	-19,304	-19,304	-2,304	
Total, Management of Lands and Resources	1,166,043	911,320	1,176,839	+10,796	+265,519
Construction					
Rescission		-5,465			+5,465
Land Acquisition					
Acquisitions	13,300		13,400	+100	+13,400
Acquisition management	2,000	1,996	2,000		+4
Recreational access	8,000		9,000	+1,000	+9,000
Emergencies, hardships, and inholdings	1,616	1,396	1,616		+220
Subtotal	24,916	3,392	26,016	+1,100	+22,624
Rescission		-10,000			+10,000
Total, Land Acquisition	24,916	-6,608	26,016	+1,100	+32,624
Oregon and California Grant Lands					
Western Oregon resources management	94,445		94,445		+94,445

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued

(In thousands of dollars)

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Oregon and California grant lands management		82,222			-82,222
Western Oregon information and resource data systems	1,798	1,327	1,327	-471	
Western Oregon transportation & facilities maintenance	9,628	6,118	9,628		+3,510
Western Oregon construction and acquisition	335	364	364	+29	
Western Oregon national monument	779		779		+779
Total, Oregon and California Grant Lands	106,985	90,031	106,543	-442	+16,512
Range Improvements					
Current appropriations	10,000	10,000	10,000		
Service Charges, Deposits, and Forfeitures					
Service charges, deposits, and forfeitures	24,595	25,850	25,850	+1,255	
Offsetting fees	-24,595	-25,850	-25,850	-1,255	
Total, Service Charges, Deposits & Forfeitures					
Miscellaneous Trust Funds and Permanent Operating Funds					
Current appropriations	24,000	24,000	24,000		
TOTAL, BUREAU OF LAND MANAGEMENT	1,331,944	1,023,278	1,343,398	+11,454	+320,120
UNITED STATES FISH AND WILDLIFE SERVICE					
Resource Management					
Ecological Services:					
Listing	18,818	10,941	17,818	-1,000	+6,877
Planning and consultation	105,579	98,828	106,079	+500	+7,251
Conservation and restoration	32,396	21,187	32,396		+11,209
(National Wetlands Inventory)	(3,471)	(3,447)	(3,471)		(+24)
(Coastal Barrier Resources Act)	(1,390)	(1,381)	(1,390)		(+9)
Recovery	91,032	80,820	93,724	+2,692	+12,904
Subtotal	247,825	211,776	250,017	+2,192	+38,241
Habitat conservation:					
Partners for fish and wildlife	51,633	35,765	51,633		+15,868
Coastal programs	13,375	6,512	13,375		+6,863
Subtotal	65,008	42,277	65,008		+22,731
National Wildlife Refuge System:					
Wildlife and habitat management	233,392	228,332	237,467	+4,075	+9,135
Visitor services	73,319	71,267	73,319		+2,052
Refuge law enforcement	38,054	37,983	37,983	-71	
Conservation planning	2,523		2,523		+2,523
Refuge maintenance	139,469	135,487	139,888	+419	+4,401
Subtotal	486,757	473,069	491,180	+4,423	+18,111
Conservation and Enforcement:					
Migratory bird management	48,421	46,290	49,660	+1,239	+3,370
Law enforcement	77,053	69,453	80,053	+3,000	+10,600
International affairs	15,816	14,484	17,194	+1,378	+2,710
Subtotal	141,290	130,227	146,907	+5,617	+16,680
Fish and Aquatic Conservation:					
National fish hatchery system operations	55,822	49,979	55,822		+5,843
Maintenance and equipment	22,920	19,808	22,920		+3,112
Aquatic habitat and species conservation	85,885	64,106	86,485	+600	+22,379
Subtotal	164,627	133,893	165,227	+600	+31,334
Cooperative landscape conservation	12,988		12,988		+12,988
Science Support:					
Adaptive science	10,517		9,517	-1,000	+9,517
Service science	6,750		6,750		+6,750
Subtotal	17,267		16,267	-1,000	+16,267
General Operations:					
Central office operations	36,965	43,049	43,049	+6,084	
Regional office operations	33,574	32,860	32,860	-714	
Service-wide bill paying	36,365	36,528	36,528	+163	
National Fish and Wildlife Foundation	7,022	5,009	7,022		+2,013
National Conservation Training Center	29,314	21,956	25,014	-4,300	+3,058
Aviation Management					
Subtotal	143,240	139,402	144,473	+1,233	+5,071
Total, Resource Management	1,279,002	1,130,644	1,292,067	+13,065	+161,423
Construction					
Construction and rehabilitation:					
Line item construction projects	9,093	9,093	9,093		
Bridge and dam safety programs	1,972	1,232	1,972		+740
Nationwide engineering service	5,475	5,421	5,475		+54
Deferred maintenance	50,000		33,873	-16,127	+33,873
Subtotal	66,540	15,746	50,413	-16,127	+34,667
Rescission		-2,000			+2,000
Total, Construction	66,540	13,746	50,413	-16,127	+36,667
Land Acquisition					
Acquisitions	31,250		22,100	-9,150	+22,100
Acquisition management	12,773	9,615	12,773		+3,158
Recreational access	2,500		3,000	+500	+3,000
Emergencies, hardships, and inholdings	5,351	1,641	5,351		+3,710
Exchanges	1,500	697	1,500		+803

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued
 [In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Land protection planning	465		465		+ 465
Highlands Conservation Act Grants	10,000			- 10,000	
Subtotal	63,839	11,953	45,189	- 18,650	+ 33,236
Rescission		- 5,000			+ 5,000
Total, Land Acquisition	63,839	6,953	45,189	- 18,650	+ 38,236
Cooperative Endangered Species Conservation Fund					
Grants and administration:					
Conservation grants	12,508		10,508	- 2,000	+ 10,508
HCP assistance grants	7,485		5,485	- 2,000	+ 5,485
Administration	2,702		2,702		+ 2,702
Subtotal	22,695		18,695	- 4,000	+ 18,695
Land acquisition:					
Species recovery land acquisition	11,162		11,162		+ 11,162
HCP land acquisition grants to states	19,638		19,638		+ 19,638
Subtotal	30,800		30,800		+ 30,800
Total, Cooperative Endangered Species Conservation Fund	53,495		49,495	- 4,000	+ 49,495
National Wildlife Refuge Fund					
Payments in lieu of taxes	13,228		13,228		+ 13,228
North American Wetlands Conservation Fund					
North American Wetlands Conservation Fund	40,000	33,600	43,000	+ 3,000	+ 9,400
Neotropical Migratory Bird Conservation					
Migratory bird grants	3,910	3,900	3,910		+ 10
Multinational Species Conservation Fund					
African elephant conservation fund	2,582	1,401	2,782	+ 200	+ 1,381
Asian elephant conservation fund	1,557	845	1,757	+ 200	+ 912
Rhinoceros and tiger conservation fund	3,440	1,855	3,640	+ 200	+ 1,775
Great ape conservation fund	1,975	1,071	2,175	+ 200	+ 1,104
Marine turtle conservation fund	1,507	818	1,707	+ 200	+ 889
Total, Multinational Species Conservation Fund	11,061	6,000	12,061	+ 1,000	+ 6,061
State and Tribal Wildlife Grants					
State wildlife grants (formula)	53,000	31,286	55,000	+ 2,000	+ 23,714
State wildlife grants (competitive)	6,362		6,362		+ 6,362
Tribal wildlife grants	4,209		4,209		+ 4,209
Total, State and tribal wildlife grants	63,571	31,286	65,571	+ 2,000	+ 34,285
TOTAL, U.S. FISH AND WILDLIFE SERVICE	1,594,646	1,226,129	1,574,934	- 19,712	+ 348,805
NATIONAL PARK SERVICE					
Operation of the National Park System					
Park Management:					
Resource stewardship	334,437	327,223	334,437		+ 7,214
Visitor services	255,683	258,115	255,683		- 2,432
Park protection	362,226	365,766	357,226	- 5,000	- 8,540
Facility operations and maintenance	810,019	781,963	825,019	+ 15,000	+ 43,056
Park support	536,032	506,617	548,432	+ 12,400	+ 41,815
Subtotal	2,298,397	2,239,684	2,320,797	+ 22,400	+ 81,113
External administrative costs	179,572	185,433	179,572		- 5,861
Total, Operation of the National Park System	2,477,969	2,425,117	2,500,369	+ 22,400	+ 75,252
National Recreation and Preservation					
Natural programs	14,170	11,139	14,170		+ 3,031
Cultural programs	25,062	19,333	25,562	+ 500	+ 6,229
International park affairs	1,648	970	1,648		+ 678
Environmental and compliance review	433	387	433		+ 46
Grant administration	2,004		2,004		+ 2,004
Heritage Partnership Programs	20,321	370	20,321		+ 19,951
Total, National Recreation and Preservation	63,638	32,199	64,138	+ 500	+ 31,939
Historic Preservation Fund					
State historic preservation offices	48,925	26,934	48,925		+ 21,991
Tribal grants	11,485	5,738	11,485		+ 5,747
Competitive grants	13,500		13,500		+ 13,500
Save America's Treasures grants	13,000		5,000	- 8,000	+ 5,000
Historic Revitalization grants	5,000		5,000		+ 5,000
Grants to Historically Black Colleges and Universities	5,000		8,000	+ 3,000	+ 8,000
Total, Historic Preservation Fund	96,910	32,672	91,910	- 5,000	+ 59,238
Construction					
General Program:					
Line item construction and maintenance	137,011	157,011	157,011	+ 20,000	
Emergency and unscheduled	3,848	3,829	3,829	- 19	
Housing	2,200	2,187	2,187	- 13	
Dam safety	1,247	1,240	1,240	- 7	
Equipment replacement	13,474	8,408	8,408	- 5,066	
Planning, construction	12,711	17,453	17,453	+ 4,742	
Construction program management	38,713	41,000	41,000	+ 2,287	
General management plans	12,500	10,205	10,205	- 2,295	
General program increase	138,000		123,371	- 14,629	+ 123,371

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued
 [In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Total, Construction	359,704	241,333	364,704	+ 5,000	+ 123,371
Land and Water Conservation Fund (rescission of contract authority)		-28,140			+28,140
Land Acquisition and State Assistance					
Assistance to States:					
Fisheries:					
State conservation grants (formula)	100,000		100,000		+ 100,000
State conservation grants (competitive)	20,000		20,000		+20,000
Administrative expenses	4,006		4,006		+4,006
Subtotal	124,006		124,006		+ 124,006
National Park Service:					
Acquisitions	26,400		13,903	- 12,497	+ 13,903
Acquisition management	9,679	8,788	9,679		+ 891
Recreational access	2,000		3,000	+ 1,000	+ 3,000
Emergencies, hardships, relocations, and deficiencies	3,928		3,928		+ 3,928
Inholdings, donations, and exchanges	4,928		4,928		+ 4,928
American Battlefield Protection Program	10,000		15,000	+ 5,000	+ 15,000
Subtotal	56,935	8,788	50,438	- 6,497	+ 41,650
Subtotal, Land Acquisition and State Assistance	180,941	8,788	174,444	- 6,497	+ 165,656
Rescission		- 10,000			+ 10,000
Total, Land Acquisition and State Assistance	180,941	- 1,212	174,444	- 6,497	+ 175,656
Centennial Challenge	23,000		23,000		+ 23,000
TOTAL, NATIONAL PARK SERVICE	3,202,162	2,701,969	3,218,565	+ 16,403	+ 516,596
UNITED STATES GEOLOGICAL SURVEY					
Surveys, Investigations, and Research					
Ecosystems:					
Status and trends	20,473	11,325	20,473		+ 9,148
Fisheries: Aquatic and endangered resources	20,136	9,701	20,136		+ 10,435
Wildlife: Terrestrial and endangered resources	46,007	33,440	46,257	+ 250	+ 12,817
Terrestrial, freshwater and marine environments	36,415	24,569	36,415		+ 11,846
Invasive species	17,330	17,096	17,330		+ 234
Cooperative research units	17,371		17,621	+ 250	+ 17,621
Total, Ecosystems	157,732	96,131	158,232	+ 500	+ 62,101
Land Resources:					
National Land Imaging	93,094	75,514	98,894	+ 5,800	+ 23,380
Land change science	34,070	14,739	34,070		+ 19,331
National and regional climate adaptation science centers	25,335	12,989	25,335		+ 12,346
Total, Land Resources	152,499	103,242	158,299	+ 5,800	+ 55,057
Energy, Minerals, and Environmental Health:					
Mineral and Energy Resources:					
Minerals resources	49,371	58,226	56,371	+ 7,000	- 1,855
Energy resources	30,872	25,879	34,672	+ 3,800	+ 8,793
Subtotal	80,243	84,105	91,043	+ 10,800	+ 6,938
Environmental Health:					
Contaminant biology	10,197		10,197		+ 10,197
Toxic substances hydrology	12,398		12,398		+ 12,398
Subtotal	22,595		22,595		+ 22,595
Total, Energy, Minerals, and Environmental Health	102,838	84,105	113,638	+ 10,800	+ 29,533
Natural Hazards:					
Earthquake hazards	83,403	50,999	74,003	- 9,400	+ 23,004
Volcano hazards	42,621	22,306	30,661	- 11,960	+ 8,355
Landslide hazards	3,538	3,511	3,538		+ 27
Global seismographic network	6,653	4,937	6,653		+ 1,716
Geomagnetism	1,888		1,888		+ 1,888
Coastal/Marine Hazards and Resources	40,510	35,549	40,510		+ 4,961
Total, Natural Hazards	178,613	117,302	157,253	- 21,360	+ 39,951
Water Resources:					
Water Availability and Use Science Program	46,052	30,351	46,052		+ 15,701
Groundwater and Streamflow Information Program	74,173	64,915	76,673	+ 2,500	+ 11,758
National Water Quality Program	90,829	69,656	90,829		+ 21,173
Water Resources Research Act Program	6,500		6,500		+ 6,500
Total, Water Resources	217,554	164,922	220,054	+ 2,500	+ 55,132
Core Science Systems:					
Science, synthesis, analysis, and research	24,051	19,010	24,051		+ 5,041
National cooperative geological mapping	24,397	22,390	24,397		+ 2,007
National Geospatial Program	67,854	50,878	69,614	+ 1,760	+ 18,736
Total, Core Science Systems	116,302	92,278	118,062	+ 1,760	+ 25,784
Science Support:					
Administration and management	80,881	69,534	80,881		+ 11,347
Information services	21,947	19,716	21,947		+ 2,231
Total, Science Support	102,828	89,250	102,828		+ 13,578
Facilities:					
Rental payments and operations & maintenance	104,927	105,219	104,927		- 292
Deferred maintenance and capital improvement	15,164	7,231	15,164		+ 7,933
Total, Facilities	120,091	112,450	120,091		+ 7,641

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued

[In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
TOTAL, UNITED STATES GEOLOGICAL SURVEY	1,148,457	859,680	1,148,457	.....	+ 288,777
BUREAU OF OCEAN ENERGY MANAGEMENT					
Ocean Energy Management					
Renewable energy	21,676	20,720	20,720	- 956	.....
Conventional energy	58,123	61,799	61,799	+ 3,676	.....
Environmental assessment	73,834	79,774	79,774	+ 5,940	.....
Executive direction	17,367	16,973	16,973	- 394	.....
Subtotal	171,000	179,266	179,266	+ 8,266	.....
Offsetting rental receipts	- 55,374	- 47,455	- 47,455	+ 7,919	.....
Cost recovery fees	- 1,460	- 2,361	- 2,361	- 901	.....
Subtotal, offsetting collections	- 56,834	- 49,816	- 49,816	+ 7,018	.....
TOTAL, BUREAU OF OCEAN ENERGY MANAGEMENT	114,166	129,450	129,450	+ 15,284	.....
BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT					
Offshore Safety and Environmental Enforcement					
Environmental enforcement	4,453	4,674	4,674	+ 221	.....
Operations, safety and regulation	148,454	146,340	146,340	- 2,114	.....
Administrative operations	16,768	18,129	18,129	+ 1,361	.....
Executive direction	16,736	18,097	18,097	+ 1,361	.....
Subtotal	186,411	187,240	187,240	+ 829	.....
Offsetting rental receipts	- 23,732	- 20,338	- 20,338	+ 3,394	.....
Inspection fees	- 50,000	- 43,765	- 41,765	+ 8,235	+ 2,000
Cost recovery fees	- 4,139	- 3,786	- 3,786	+ 353	.....
Subtotal, offsetting collections	- 77,871	- 67,889	- 65,889	+ 11,982	+ 2,000
Total, Offshore Safety and Environmental Enforcement	108,540	119,351	121,351	+ 12,811	+ 2,000
Oil Spill Research					
Oil spill research	14,899	12,700	12,700	- 2,199	.....
TOTAL, BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT	123,439	132,051	134,051	+ 10,612	+ 2,000
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and Technology					
Environmental protection	88,562	73,877	87,910	- 652	+ 14,033
Permit fees	40	40	40	.....	.....
Offsetting collections	- 40	- 40	- 40	.....	.....
Technology development and transfer	12,801	13,232	12,801	.....	- 431
Financial management	505	495	495	- 10	.....
Executive direction	13,936	13,694	13,694	- 242	.....
Civil penalties (indefinite)	100	100	100	.....	.....
Subtotal	115,904	101,398	115,000	- 904	+ 13,602
Civil penalties (offsetting collections)	- 100	- 100	- 100	.....	.....
Total, Regulation and Technology	115,804	101,298	114,900	- 904	+ 13,602
Abandoned Mine Reclamation Fund					
Environmental restoration	9,480	6,383	8,834	- 646	+ 2,451
Technology development and transfer	3,544	2,508	2,508	- 1,036	.....
Financial management	5,182	5,144	5,144	- 38	.....
Executive direction	6,466	6,340	6,466	.....	+ 126
Subtotal	24,672	20,375	22,952	- 1,720	+ 2,577
State grants	115,000	.....	115,000	.....	+ 115,000
Total, Abandoned Mine Reclamation Fund	139,672	20,375	137,952	- 1,720	+ 117,577
TOTAL, OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT	255,476	121,673	252,852	- 2,624	+ 131,179
BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION					
Operation of Indian Programs					
Tribal Government:					
Aid to tribal government	28,698	24,326	28,902	+ 204	+ 4,576
Consolidated tribal government program	75,429	72,634	75,839	+ 410	+ 3,205
Self governance compacts	165,069	157,790	166,225	+ 1,156	+ 8,435
New tribes	1,120	1,120	.....	.....	.....
Small and needy tribes	4,448	.....	4,448	.....	+ 4,448
Road maintenance	34,653	28,318	34,823	+ 170	+ 6,505
Tribal government program oversight	8,550	7,326	8,616	+ 66	+ 1,290
Subtotal	317,967	291,514	319,973	+ 2,006	+ 28,459
Human Services:					
Social services	52,832	32,864	53,084	+ 252	+ 20,220
Welfare assistance	76,000	65,794	76,000	.....	+ 10,206
Indian child welfare act	19,080	13,696	19,154	+ 74	+ 5,458
Housing improvement program	9,708	.....	9,708	.....	+ 9,708
Human services tribal design	263	259	270	+ 7	+ 11
Human services program oversight	3,180	2,745	3,200	+ 20	+ 455
Subtotal	161,063	115,358	161,416	+ 353	+ 46,058
Trust—Natural Resources Management:					
Natural resources, general	4,882	4,866	4,919	+ 37	+ 53
Irrigation operations and maintenance	14,009	9,134	14,023	+ 14	+ 4,889
Rights protection implementation	40,161	24,737	40,273	+ 112	+ 15,536
Tribal management/development program	11,652	8,660	12,036	+ 384	+ 3,376
Endangered species	2,693	1,306	2,697	+ 4	+ 1,391

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued

(In thousands of dollars)

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Cooperative landscape conservation	9,956	9,956	9,956		+ 9,956
Integrated resource information program	2,971	2,974	2,974	+ 3	+ 398
Agriculture and range	31,096	27,977	31,251	+ 155	+ 3,274
Forestry	54,877	48,872	54,736	- 141	+ 5,864
Water resources	10,581	8,567	10,614	+ 33	+ 2,047
Fish, wildlife and parks	15,260	11,436	15,287	+ 27	+ 3,851
Resource management program oversight	6,064	5,293	6,104	+ 40	+ 811
Subtotal	204,202	153,424	204,870	+ 668	+ 51,446
Trust—Real Estate Services	129,841	105,484	130,680	+ 839	+ 25,196
Education:					
Elementary and secondary programs (forward funded):					
ISEP formula funds	402,906	378,055	404,165	+ 1,259	+ 26,110
ISEP program adjustments	5,457	2,617	5,479	+ 22	+ 2,862
Education program enhancements	12,248	6,341	12,278	+ 30	+ 5,937
Tribal education departments	2,500		2,500		+ 2,500
Student transportation	56,285	50,802	56,413	+ 128	+ 5,611
Early child and family development	18,810		18,810		+ 18,810
Tribal grant support costs	81,036	73,973	81,036		+ 7,063
Subtotal	579,242	511,788	580,681	+ 1,439	+ 68,893
Post secondary programs (forward funded):					
Tribal colleges and universities	69,793	65,664	69,793		+ 4,129
Tribal technical colleges	7,505	6,464	7,505		+ 1,041
Haskell & SIPI	16,885		22,694	+ 5,809	+ 22,694
Subtotal	94,183	72,128	99,992	+ 5,809	+ 27,864
Subtotal, forward funded education	673,425	583,916	680,673	+ 7,248	+ 96,757
Elementary and secondary programs:					
Facilities operations	66,608	60,405	66,795	+ 187	+ 6,390
Facilities maintenance	59,552	53,723	59,774	+ 222	+ 6,051
Juvenile detention center education	500		500		+ 500
Johnson O'Malley assistance grants	14,903		14,903		+ 14,903
Subtotal	141,563	114,128	141,972	+ 409	+ 27,844
Post secondary programs:					
Haskell & SIPI	22,513	19,376		- 22,513	- 19,376
Tribal colleges and universities supplements	1,220	1,148	1,220		+ 72
Scholarships & adult education	34,996		34,996		+ 34,996
Special higher education scholarships	2,992		2,992		+ 2,992
Science post graduate scholarship fund	2,450		2,450		+ 2,450
Subtotal	64,171	20,524	41,658	- 22,513	+ 21,134
Education management:					
Education program management	24,957	15,575	25,053	+ 96	+ 9,478
Education IT	10,297	7,707	10,302	+ 5	+ 2,595
Subtotal	35,254	23,282	35,355	+ 101	+ 12,073
Subtotal, Education	914,413	741,850	899,658	- 14,755	+ 157,808
Public Safety and Justice:					
Law enforcement:					
Criminal investigations and police services	211,632	190,753	212,559	+ 927	+ 21,806
Detention/corrections	100,456	94,027	102,982	+ 2,526	+ 8,955
Inspections/internal affairs	3,510	3,335	3,528	+ 18	+ 193
Law enforcement special initiatives	10,368	8,659	10,412	+ 44	+ 1,753
Indian police academy	4,902	4,665	4,925	+ 23	+ 260
Tribal justice support	22,264	7,233	22,271	+ 7	+ 15,038
VAWA	(2,000)		(2,000)		(+ 2,000)
PL 280 courts	(13,000)		(13,000)		(+ 13,000)
Law enforcement program management	6,530	5,381	6,555	+ 25	+ 1,174
Facilities operations and maintenance	13,657	12,596	13,701	+ 44	+ 1,105
Tribal courts	30,618	22,110	30,744	+ 126	+ 8,634
Fire protection	1,583	1,372	1,590	+ 7	+ 218
Subtotal	405,520	350,131	409,267	+ 3,747	+ 59,136
Community and economic development	46,447	35,826	46,579	+ 132	+ 10,753
Executive direction and administrative services	231,747	209,409	233,447	+ 1,700	+ 24,038
(Amounts available until expended, account-wide)	(53,991)	(35,598)	(53,991)		(+ 18,393)
Total, Operation of Indian Programs	2,411,200	2,002,996	2,405,890	- 5,310	+ 402,894
Contract Support Costs					
Contract support costs	236,600	242,000	242,000	+ 5,400	
Indian self-determination fund	5,000	5,000	5,000		
Total, Contract Support Costs	241,600	247,000	247,000	+ 5,400	
Construction					
Education	238,245	72,851	238,250	+ 5	+ 165,399
Public safety and justice	35,309	10,421	35,310	+ 1	+ 24,889
Resources management	67,192	38,026	72,231	+ 5,039	+ 34,205
General administration	13,367	11,990	13,628	+ 261	+ 1,638
Subtotal	354,113	133,288	359,419	+ 5,306	+ 226,131
Rescission		- 21,367			+ 21,367
Total, Construction	354,113	111,921	359,419	+ 5,306	+ 247,498
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians					
Land Settlements:					
White Earth Land Settlement Act (Admin) (Public Law99-264)	625			- 625	
Hoopa-Yurok Settlement Act (Public Law100-580)	250			- 250	
Water Settlements:					
Pyramid Lake Water Rights Settlement (Public Law101-618)	142			- 142	

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued
 [In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Navajo Water Resources Development Trust Fund (Public Law111-11)	4,011			-4,011	
Navajo-Gallup Water Supply Project (Public Law111-11)	21,720			-21,720	
Pechanga Band of Luiseno Mission Indians Water Rights Settlement Act (Public Law114-322)	9,192			-9,192	
Blackfeet Water Rights Settlement (Public Law 114-322)	19,517			-19,517	
Unallocated		45,644	55,457	+55,457	+9,813
Total, Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	55,457	45,644	55,457		+9,813
Indian Guaranteed Loan Program Account					
Indian guaranteed loan program account	9,272	6,699	9,279	+7	+2,580
Administrative Provisions					
Rescission	-8,000			+8,000	
TOTAL, BUREAU OF INDIAN AFFAIRS AND BUREAU OF INDIAN EDUCATION	3,063,642	2,414,260	3,077,045	+13,403	+662,785
DEPARTMENTAL OFFICES					
Office of the Secretary					
Leadership and administration	105,405	107,368	107,368	+1,963	
Management services	18,777	27,305	27,305	+8,528	
General reduction			-3,000	-3,000	-3,000
Total, Office of the Secretary	124,182	134,673	131,673	+7,491	-3,000
Insular Affairs					
Assistance to Territories					
Territorial Assistance:					
Office of Insular Affairs	9,448	9,430	9,448		+18
Technical assistance	18,000	14,671	20,800	+2,800	+6,129
Maintenance assistance fund	4,000	1,023	4,000		+2,977
Brown tree snake	3,500	2,837	3,500		+663
Coral reef initiative and Natural Resources	2,200	946	2,500	+300	+1,554
Empowering Insular Communities	5,000	2,811	5,000		+2,189
Compact impact	4,000		4,000		+4,000
Subtotal, Territorial Assistance	46,148	31,718	49,248	+3,100	+17,530
American Samoa operations grants	23,002	21,529	23,720	+718	+2,191
Northern Marianas covenant grants	27,720	27,720	27,720		
Total, Assistance to Territories	96,870	80,967	100,688	+3,818	+19,721
Compact of Free Association					
Compact of Free Association—Federal services	2,813	2,636	2,813		+177
Enewetak support	550	473	750	+200	+277
Subtotal, Compact of Free Association	3,363	3,109	3,563	+200	+454
Compact payments, Palau (Title I, General Provision)	123,824			-123,824	
Total, Compact of Free Association	127,187	3,109	3,563	-123,624	+454
Total, Insular Affairs	224,057	84,076	104,251	-119,806	+20,175
Office of the Solicitor					
Legal services	59,951	58,996	58,996	-955	
General administration	4,982	4,940	4,940	-42	
Ethics	1,742	1,738	1,738	-4	
Total, Office of the Solicitor	66,675	65,674	65,674	-1,001	
Office of Inspector General					
Audit and investigations	38,538	39,522	39,522	+984	
Administrative services and information management	12,485	12,964	12,964	+479	
Total, Office of Inspector General	51,023	52,486	52,486	+1,463	
Office of Special Trustee for American Indians					
Federal Trust Programs					
Program operations, support, and improvements	117,712	102,370	110,692	-7,020	+8,322
(Office of Historical Accounting)	(18,990)		(19,016)	(+26)	(+19,016)
Executive direction	1,688	1,697	1,688		-9
Total, Federal Trust Programs	119,400	104,067	112,380	-7,020	+8,313
Navajo and Hopi Indian Relocation					
Navajo and Hopi Indian Relocation		3,000			-3,000
Total, Office of Special Trustee for American Indians	119,400	107,067	112,380	-7,020	+5,313
TOTAL, DEPARTMENTAL OFFICES	585,337	443,976	466,464	-118,873	+22,488
DEPARTMENT-WIDE PROGRAMS					
Wildland Fire Management					
Fire Operations:					
Preparedness	332,784	322,179	322,179	-10,605	
Fire suppression	389,406	388,135	388,135	-1,271	
Additional suppression funding			175,865	+175,865	+175,865
Subtotal, Fire operations	722,190	710,314	886,179	+163,989	+175,865
Other Operations:					
Fuels management	184,000	150,603	188,000	+4,000	+37,397
Burned area rehabilitation	20,470	9,467	20,470		+11,003
Fire facilities	18,427		18,427		+18,427

CONGRESSIONAL RECORD

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued

[In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Joint fire science	3,000		3,000		+ 3,000
Subtotal, Other operations	225,897	160,070	229,897	+ 4,000	+ 69,827
Total, Wildland fire management	948,087	870,384	1,116,076	+ 167,989	+ 245,692
Total, All Wildland Fire Accounts	948,087	870,384	1,116,076	+ 167,989	+ 245,692
Central Hazardous Materials Fund					
Central hazardous materials fund	10,010	2,000	10,010		+ 8,010
Natural Resource Damage Assessment Fund					
Damage assessments	2,000	1,500	2,000		+ 500
Program management	2,192	1,000	2,192		+ 1,192
Restoration support	2,575	1,900	2,575		+ 675
Oil Spill Preparedness	1,000	200	1,000		+ 800
Total, Natural Resource Damage Assessment Fund	7,767	4,600	7,767		+ 3,167
Working Capital Fund	62,370	56,735	54,735	- 7,635	- 2,000
Office of Natural Resources Revenue					
Natural Resources Revenue	137,757	137,505	137,505	- 252	
Payment in Lieu of Taxes					
Payments to local governments in lieu of taxes		465,000			- 465,000
TOTAL, DEPARTMENT-WIDE PROGRAMS	1,165,991	1,536,224	1,326,093	+ 160,102	- 210,131
GENERAL PROVISIONS					
Payments to local governments in lieu of taxes (PILT) (Sec. XXX)	530,000		500,000	- 30,000	+ 500,000
TOTAL, TITLE I, DEPARTMENT OF THE INTERIOR	13,115,260	10,588,690	13,171,309	+ 56,049	+ 2,582,619
Appropriations	(13,123,260)	(10,670,662)	(13,171,309)	(+ 48,049)	(+ 2,500,647)
Rescissions	(- 8,000)	(- 53,832)		(+ 8,000)	(+ 53,832)
Rescissions of contract authority		(- 28,140)			(+ 28,140)
TITLE II—ENVIRONMENTAL PROTECTION AGENCY					
Science and Technology					
Clean Air	116,541	84,905	116,541		+ 31,636
(Atmospheric Protection Program)	(8,018)		(8,018)		(+ 8,018)
Enforcement	13,669	10,486	13,669		+ 3,183
Homeland security	33,122	28,177	33,122		+ 4,945
Indoor air and Radiation	5,997	4,666	5,997		+ 1,331
IT/Data management/Security	3,089	2,725	3,089		+ 364
Operations and administration	68,339	74,828	68,339		- 6,489
Pesticide licensing	6,027	5,058	6,027		+ 969
Research: Air and energy	91,906	30,711	94,906	+ 3,000	+ 64,195
Research: Chemical safety and sustainability	126,930	84,004	126,930		+ 42,926
(Research: Computational toxicology)	(21,409)	(17,213)	(21,409)		(+ 4,196)
(Research: Endocrine disruptor)	(16,253)	(10,006)	(16,253)		(+ 6,247)
Research: National priorities	4,100		5,000	+ 900	+ 5,000
Research: Safe and sustainable water resources	106,257	67,261	106,257		+ 38,996
Research: Sustainable and healthy communities	134,327	52,549	134,327		+ 81,778
Water: Human health protection	3,519	3,595	3,519		- 76
Subtotal, Science and Technology	713,823	448,965	717,723	+ 3,900	+ 268,758
Rescission	- 7,350		- 11,250	- 3,900	- 11,250
Total, Science and Technology	706,473	448,965	706,473		+ 257,508
(By transfer from Hazardous Substance Superfund)	(15,496)	(17,398)	(17,398)	(+ 1,902)	
Environmental Programs and Management					
Brownfields	25,593	16,082	25,593		+ 9,511
Clean air	273,108	142,901	273,108		+ 130,207
(Atmospheric Protection Program)	(95,436)	(13,542)	(95,436)		(+ 81,894)
Compliance	101,665	86,374	101,665		+ 15,291
Enforcement	240,637	197,280	240,637		+ 43,357
(Environmental justice)	(6,737)	(2,000)	(6,737)		(+ 4,737)
Environmental protection: National priorities	12,700		15,000	+ 2,300	+ 15,000
Geographic programs:					
Great Lakes Restoration Initiative	300,000	30,000	300,000		+ 270,000
Chesapeake Bay	73,000	7,300	73,000		+ 65,700
San Francisco Bay	4,819		4,819		+ 4,819
Puget Sound	28,000		28,000		+ 28,000
Long Island Sound	12,000		12,000		+ 12,000
Gulf of Mexico	12,542		14,542	+ 2,000	+ 14,542
South Florida	1,704		3,204	+ 1,500	+ 3,204
Lake Champlain	8,399		11,000	+ 2,601	+ 11,000
Lake Pontchartrain	948		948		+ 948
Southern New England Estuaries	5,000		5,000		+ 5,000
Columbia River Basin			1,000	+ 1,000	+ 1,000
Other geographic activities	1,445		1,445		+ 1,445
Subtotal	447,857	37,300	454,958	+ 7,101	+ 417,658
Homeland security	10,195	9,760	10,195		+ 435
Indoor air and radiation	27,637	4,221	27,637		+ 23,416
Information exchange/Outreach	126,538	85,586	126,538		+ 40,952
(Children and other sensitive populations: Agency coordination)	(6,548)	(2,018)	(6,548)		(+ 4,530)
(Environmental education)	(8,702)		(8,702)		(+ 8,702)
International programs	15,400	4,188	15,400		+ 11,212
IT/Data management/Security	90,536	83,019	94,511	+ 3,975	+ 11,492
Legal/science/regulatory/economic review	111,414	100,652	111,414		+ 10,762
Operations and administration	480,751	480,206	480,751		+ 545
Pesticide licensing	109,363	79,760	109,363		+ 29,603
Resource Conservation and Recovery Act (RCRA)	109,377	73,851	112,377	+ 3,000	+ 38,526
Toxics risk review and prevention	92,521	58,626	92,521		+ 33,895

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued

[In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
(Endocrine disruptors)	(7,553)		(7,553)		(+ 7,553)
Underground storage tanks (LUST/UST)	11,295	5,615	11,295		+ 5,680
Water: Ecosystems:					
National estuary program / Coastal waterways	26,723		26,723		+ 26,723
Wetlands	21,065	17,913	21,065		+ 3,152
Subtotal	47,788	17,913	47,788		+ 29,875
Water: Human health protection	98,507	80,543	98,507		+ 17,964
Water quality protection	210,417	174,975	210,417		+ 35,442
Subtotal, Environmental Programs and Management	2,643,299	1,738,852	2,659,675	+ 16,376	+ 920,823
Energy Star (legislative proposal)		46,000			- 46,000
Offsetting collections, Energy Star (legislative proposal)					
Rescission	- 45,300		- 61,676	- 16,376	- 61,676
Total, Environmental Programs and Management	2,597,999	1,784,852	2,597,999		+ 813,147
Hazardous Waste Electronic Manifest System Fund					
E—Manifest System Fund	3,674			- 3,674	
Offsetting Collections	- 3,674			+ 3,674	
Total, Hazardous Waste Electronic Manifest System Fund					
Office of Inspector General					
Audits, evaluations, and investigations	41,489	37,475	41,489		+ 4,014
(by transfer from Hazardous Substance Superfund)	(8,778)	(8,718)	(8,718)	(- 60)	
Buildings and Facilities					
Homeland security: Protection of EPA personnel and infrastructure	6,676	6,176	6,676		+ 500
Operations and administration	27,791	33,377	27,791		- 5,586
Total, Buildings and Facilities	34,467	39,553	34,467		- 5,086
Hazardous Substance Superfund					
Audits, evaluations, and investigations	8,778	8,718	8,778		+ 60
Compliance	995	988	995		+ 7
Enforcement	166,375	164,691	166,375		+ 1,684
Homeland security	32,616	32,686	32,616		- 70
Indoor air and radiation	1,985	1,972	1,985		+ 13
Information exchange/Outreach	1,328	1,319	1,328		+ 9
IT/data management/security	14,485	18,906	14,485		- 4,421
Legal/science/regulatory/economic review	1,253	577	1,253		+ 676
Operations and administration	128,105	124,700	128,105		+ 3,405
Research: Chemical safety and sustainability	2,824	5,021	2,824		- 2,197
Research: Sustainable communities	11,463	10,885	11,463		+ 578
Superfund cleanup:					
Superfund: Emergency response and removal	181,306	181,306	181,306		
Superfund: Emergency preparedness	7,636	7,584	7,636		+ 52
Superfund: Federal facilities	21,125	20,982	21,125		+ 143
Superfund: Remedial	511,673	508,495	511,673		+ 3,178
Subtotal	721,740	718,367	721,740		+ 3,373
Total, Hazardous Substance Superfund	1,091,947	1,088,830	1,091,947		+ 3,117
(Transfer out to Inspector General)	(- 8,778)	(- 8,718)	(- 8,718)	(+ 60)	
(Transfer out to Science and Technology)	(- 15,496)	(- 17,398)	(- 17,398)	(- 1,902)	
Leaking Underground Storage Tank Trust Fund (LUST)					
Enforcement	620	589	620		+ 31
Operations and administration	1,352	1,331	1,352		+ 21
Research: Sustainable communities	320	320	320		
Underground storage tanks (LUST/UST)	89,649	45,292	89,649		+ 44,357
(LUST/UST)	(9,240)	(6,452)	(9,240)		(+ 2,788)
(LUST cooperative agreements)	(55,040)	(38,840)	(55,040)		(+ 16,200)
(Energy Policy Act grants)	(25,369)		(25,369)		(+ 25,369)
Total, Leaking Underground Storage Tank Trust Fund	91,941	47,532	91,941		+ 44,409
Inland Oil Spill Program					
Compliance	139		139		+ 139
Enforcement	2,413	2,219	2,413		+ 194
Oil	14,409	12,273	14,409		+ 2,136
Operations and administration	584	665	584		- 81
Research: Sustainable communities	664	516	664		+ 148
Total, Inland Oil Spill Program	18,209	15,673	18,209		+ 2,536
State and Tribal Assistance Grants (STAG)					
Alaska Native villages	20,000	3,000	25,000	+ 5,000	+ 22,000
Brownfields projects	80,000	62,000	80,000		+ 18,000
Clean water state revolving fund [SRF]	1,393,887	1,393,887	1,394,000	+ 113	+ 113
Diesel emissions grants	75,000	10,000	50,000	- 25,000	+ 40,000
Drinking water state revolving fund [SRF]	863,233	863,233	864,000	+ 767	+ 767
Mexico border	10,000		15,000	+ 5,000	+ 15,000
Targeted airshed grants	40,000		50,000	+ 10,000	+ 50,000
Water quality monitoring (Public Law 114-322)	4,000		4,000		+ 4,000
Subtotal, Infrastructure assistance grants	2,486,120	2,332,120	2,482,000	- 4,120	+ 149,880
Categorical grants:					
Beaches protection	9,549		9,549		+ 9,549
Brownfields	47,745	31,791	47,745		+ 15,954
Environmental information	9,646	6,422	9,646		+ 3,224
Hazardous waste financial assistance	99,693	66,381	99,693		+ 33,312
Lead	14,049		14,049		+ 14,049
Nonpoint source (Sec. 319)	170,915		170,915		+ 170,915
Pesticides enforcement	18,050	10,531	18,050		+ 7,519

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued
 (In thousands of dollars)

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Pesticides program implementation	12,701	8,457	12,701	.....	+ 4,244
Pollution control (Sec. 106)	230,806	153,683	230,806	.....	+ 77,123
(Water quality monitoring)	(17,848)	(11,884)	(17,848)	.....	(+ 5,964)
Pollution prevention	4,765	.....	4,765	.....	+ 4,765
Public water system supervision	101,963	67,892	101,963	.....	+ 34,071
Radon	8,051	.....	8,051	.....	+ 8,051
State and local air quality management	228,219	151,961	228,219	.....	+ 76,258
Toxics substances compliance	4,919	3,276	4,919	.....	+ 1,643
Tribal air quality management	12,829	8,963	12,829	.....	+ 3,866
Tribal general assistance program	65,476	44,233	65,476	.....	+ 21,243
Underground injection control (UIC)	10,506	6,995	10,506	.....	+ 3,511
Underground storage tanks	1,498	.....	1,498	.....	+ 1,498
Wetlands program development	14,661	9,762	14,661	.....	+ 4,899
Multipurpose grants	10,000	27,000	.....	+ 17,000	.....
Subtotal, Categorical grants	1,076,041	597,347	1,093,041	+ 17,000	+ 495,694
Total, State and Tribal Assistance Grants	3,562,161	2,929,467	3,575,041	+ 12,880	+ 645,574
Water Infrastructure Finance and Innovation Program					
Administrative Expenses	5,000	3,000	5,000	.....	+ 2,000
Direct Loan Subsidy	5,000	17,000	5,000	.....	- 12,000
Total, Water Infrastructure Finance and Innovation Program	10,000	20,000	10,000	.....	- 10,000
Administrative Provisions					
E-Manifest System Fund .....	.....	8,000	8,000	+ 8,000	.....
Offsetting Collections .....	.....	- 8,000	- 8,000	- 8,000	.....
Rescission	- 96,198	- 220,460	- 109,078	- 12,880	+ 111,382
Subtotal, Administrative Provisions	- 96,198	- 220,460	- 109,078	- 12,880	+ 111,382
TOTAL, TITLE II, ENVIRONMENTAL PROTECTION AGENCY	8,058,488	6,191,887	8,058,488	.....	+ 1,866,601
Appropriations	(8,207,336)	(6,412,347)	(8,240,492)	(+ 33,156)	(+ 1,828,145)
Rescissions	(- 148,848)	(- 220,460)	(- 182,004)	(- 33,156)	(+ 38,456)
(By transfer)	(24,274)	(26,116)	(26,116)	(+ 1,842)	.....
TITLE III—RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
Under Secretary for Natural Resources and the Environment	875	875	875	.....	.....
FOREST SERVICE					
Forest and Rangeland Research					
Forest inventory and analysis	77,000	75,000	77,000	.....	+ 2,000
Research and development programs	220,000	171,050	223,000	+ 3,000	+ 51,950
Fire plan research and development .....	.....	14,750	.....	.....	- 14,750
Subtotal, Forest and Rangeland Research	297,000	260,800	300,000	+ 3,000	+ 39,200
Unobligated balances (rescission) .....	.....	- 2,000	.....	.....	+ 2,000
Total, Forest and rangeland research	297,000	258,800	300,000	+ 3,000	+ 41,200
State and Private Forestry					
Landscape scale restoration	14,000	.....	14,000	.....	+ 14,000
Forest Health Management:					
Federal lands forest health management	55,500	51,495	55,500	.....	+ 4,005
Cooperative lands forest health management	41,000	34,376	41,000	.....	+ 6,624
Subtotal	96,500	85,871	96,500	.....	+ 10,629
Cooperative Fire Assistance:					
State fire assistance (National Fire Capacity)	80,000	65,930	80,000	.....	+ 14,070
Volunteer fire assistance (Rural Fire Capacity)	16,000	11,020	16,000	.....	+ 4,980
Subtotal	96,000	76,950	96,000	.....	+ 19,050
Cooperative Forestry:					
Forest stewardship (Working Forest Lands)	20,500	19,475	20,500	.....	+ 1,025
Forest legacy	67,025	.....	65,490	- 1,535	+ 65,490
Community forest and open space conservation	4,000	.....	4,000	.....	+ 4,000
Urban and community forestry	28,500	.....	28,500	.....	+ 28,500
Subtotal	120,025	19,475	118,490	- 1,535	+ 99,015
International forestry	9,000	.....	9,000	.....	+ 9,000
Subtotal, State and Private Forestry	335,525	182,296	333,990	- 1,535	+ 151,694
Unobligated balances: Forest legacy (rescission)	- 5,938	- 4,000	.....	+ 5,938	+ 4,000
Unobligated balances (rescission) .....	.....	- 6,000	.....	.....	+ 6,000
Subtotal	- 5,938	- 10,000	.....	+ 5,938	+ 10,000
Total, State and Private Forestry	329,587	172,296	333,990	+ 4,403	+ 161,694
National Forest System					
Land management planning, assessment and monitoring	179,263	156,750	180,000	+ 737	+ 23,250
Recreation, heritage and wilderness	257,848	240,236	260,000	+ 2,152	+ 19,764
Grazing management	56,856	48,070	57,000	+ 144	+ 8,930
Hazardous fuels	430,000	390,000	435,000	+ 5,000	+ 45,000
Forest products	366,000	341,165	368,000	+ 2,000	+ 26,835
Vegetation and watershed management	180,000	165,680	180,000	.....	+ 14,320
Wildlife and fish habitat management	136,430	118,750	137,000	+ 570	+ 18,250
Collaborative Forest Landscape Restoration Fund	40,000	.....	40,000	.....	+ 40,000
Minerals and geology management	74,200	64,600	75,000	+ 800	+ 10,400
Landownership management (Land Use Authorization and Access)	74,000	65,550	76,500	+ 2,500	+ 10,950
Law enforcement operations	129,153	129,153	129,153	.....	.....
Total, National Forest System	1,923,750	1,719,954	1,937,653	+ 13,903	+ 217,699

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued
 (In thousands of dollars)

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Capital Improvement and Maintenance					
Facilities	151,000	11,162	151,000		+ 139,838
Roads	218,000	71,481	218,000		+ 146,519
Trails	80,000	12,065	80,000		+ 67,935
Subtotal, Capital improvement and maintenance	449,000	94,708	449,000		+ 354,292
Deferral of road and trail fund payment	- 15,000	- 15,000	- 15,000		
Total, Capital improvement and maintenance	434,000	79,708	434,000		+ 354,292
Land Acquisition					
Acquisitions	50,035		59,497	+ 9,462	+ 59,497
Acquisition management	7,352		7,352		+ 7,352
Recreational access	4,700		5,000	+ 300	+ 5,000
Critical inholdings/wilderness	2,000		2,000		+ 2,000
Cash equalization	250		250		+ 250
Subtotal	64,337		74,099	+ 9,762	+ 74,099
Unobligated balances (rescission)		- 17,000	- 16,028	- 16,028	+ 972
Total, Land Acquisition	64,337	- 17,000	58,071	- 6,266	+ 75,071
Acquisition of land for national forests, special acts	850	700	700	- 150	
Acquisition of lands to complete land exchanges	192	150	150	- 42	
Range betterment fund	2,065	1,700	1,700	- 365	
Gifts, donations and bequests for forest and rangeland research	45	45	45		
Management of national forest lands for subsistence uses	2,500	1,850	2,500		+ 650
Wildland Fire Management					
Fire operations:					
Wildland fire preparedness	1,323,520	1,339,620	1,339,620	+ 16,100	
Wildland fire suppression operations	1,056,818	1,165,366	1,165,366	+ 108,548	
Additional suppression funding	500,000		724,634	+ 224,634	+ 724,634
Subtotal, Fire operations	2,880,338	2,504,986	3,229,620	+ 349,282	+ 724,634
Subtotal, Wildland Fire Management	2,880,338	2,504,986	3,229,620	+ 349,282	+ 724,634
Rescission		- 65,000			+ 65,000
Total, all wildland fire accounts	2,880,338	2,439,986	3,229,620	+ 349,282	+ 789,634
Total, Forest Service without Wildland Fire Management	3,054,326	2,218,203	3,068,809	+ 14,483	+ 850,606
TOTAL, FOREST SERVICE	5,934,664	4,658,189	6,298,429	+ 363,765	+ 1,640,240
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
INDIAN HEALTH SERVICE					
Indian Health Services					
Clinical Services:					
Hospital and health clinics	2,045,128	2,189,688	2,198,623	+ 153,495	+ 8,935
Dental health	195,283	203,783	203,872	+ 8,589	+ 89
Mental health	99,900	105,169	105,281	+ 5,381	+ 112
Alcohol and substance abuse	227,788	235,286	245,566	+ 17,778	+ 10,280
Purchased/referred care	962,695	954,957	964,819	+ 2,124	+ 9,862
Indian Health Care Improvement Fund	72,280			- 72,280	
Subtotal	3,603,074	3,688,883	3,718,161	+ 115,087	+ 29,278
Preventive Health:					
Public health nursing	85,043	87,023	89,159	+ 4,116	+ 2,136
Health education	19,871		20,568	+ 697	+ 20,568
Community health representatives	62,888		62,888		+ 62,888
Immunization (Alaska)	2,127	2,035	2,127		+ 92
Subtotal	169,929	89,058	174,742	+ 4,813	+ 85,684
Other services:					
Urban Indian health	49,315	46,422	49,315		+ 2,893
Indian health professions	49,363	43,394	49,558	+ 195	+ 6,164
Tribal management grant program	2,465		2,465		+ 2,465
Direct operations	72,338	73,431	72,338		- 1,093
Self-governance	5,806	4,787	5,806		+ 1,019
Subtotal	179,287	168,034	179,482	+ 195	+ 11,448
Total, Indian Health Services	3,952,290	3,945,975	4,072,385	+ 120,095	+ 126,410
Special Diabetes Program for Indians					
Program costs (legislative proposal)		150,000			- 150,000
Contract Support Costs					
Contract support	717,970	822,227	822,227	+ 104,257	
Indian Health Facilities					
Maintenance and improvement	167,527	75,745	167,527		+ 91,782
Sanitation facilities construction	192,033	101,772	192,033		+ 90,261
Health care facilities construction	243,480	79,500	243,480		+ 163,980
Facilities and environmental health support	240,758	228,852	250,758	+ 10,000	+ 21,906
Equipment	23,706	19,952	23,706		+ 3,754
Total, Indian Health Facilities	867,504	505,821	877,504	+ 10,000	+ 371,683
TOTAL, INDIAN HEALTH SERVICE	5,537,764	5,424,023	5,772,116	+ 234,352	+ 348,093
NATIONAL INSTITUTES OF HEALTH					
National Institute of Environmental Health Sciences	77,349	53,967	78,349	+ 1,000	+ 24,382

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued

[In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY					
Toxic substances and environmental public health	74,691	62,000	74,691		+ 12,691
TOTAL, DEPARTMENT OF HEALTH AND HUMAN SERVICES	5,689,804	5,539,990	5,925,156	+ 235,352	+ 385,166
OTHER RELATED AGENCIES					
EXECUTIVE OFFICE OF THE PRESIDENT					
Council on Environmental Quality and Office of Environmental Quality	3,000	2,994	3,005	+ 5	+ 11
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD					
Salaries and expenses	11,000	9,500	11,000		+ 1,500
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION					
Salaries and expenses	15,431	4,400	7,400	- 8,031	+ 3,000
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT					
Payment to the Institute	9,835	9,960	9,960	+ 125	
SMITHSONIAN INSTITUTION					
Salaries and Expenses					
Museum and Research Institutes:					
National Air and Space Museum	20,110	20,110	20,110		
Smithsonian Astrophysical Observatory	24,593	24,593	24,593		
Major scientific instrumentation	4,118	4,118	4,118		
Universe Center	184	184	184		
National Museum of Natural History	49,789	49,789	49,789		
National Zoological Park	27,566	27,566	27,566		
Smithsonian Environmental Research Center	4,227	4,227	4,227		
Smithsonian Tropical Research Institute	14,486	14,486	14,486		
Biodiversity Center	1,543	1,543	1,543		
Arthur M. Sackler Gallery/Freer Gallery of Art	6,273	6,273	6,273		
Center for Folklife and Cultural Heritage	3,084	3,184	3,184	+ 100	
Cooper-Hewitt, National Design Museum	5,061	5,086	5,086	+ 25	
Hirshhorn Museum and Sculpture Garden	4,687	4,544	4,544	- 143	
National Museum of African Art	4,654	4,654	4,654		
World Cultures Center	792	792	792		
Anacostia Community Museum	2,355	2,405	2,405	+ 50	
Archives of American Art	1,933	1,933	1,933		
National Museum of African American History and Culture	33,079	33,079	33,079		
National Museum of American History	26,504	26,704	26,704	+ 200	
National Museum of the American Indian	32,671	33,242	33,242	+ 571	
National Portrait Gallery	6,556	6,556	6,556		
Smithsonian American Art Museum	10,239	10,239	10,239		
American Experience Center	600	550	600		+ 50
Subtotal, Museums and Research Institutes	285,104	285,857	285,907	+ 803	+ 50
Mission enabling:					
Program support and outreach:					
Outreach	9,333	9,333	9,333		
Communications	2,663	2,839	2,839	+ 176	
Institution-wide programs	16,784	14,784	16,784		+ 2,000
Office of Exhibits Central	3,154	3,169	3,169	+ 15	
Museum Support Center	1,906	1,906	1,906		
Museum Conservation Institute	3,359	3,359	3,359		
Smithsonian Institution Archives	2,408	2,423	2,423	+ 15	
Smithsonian Institution Libraries	11,273	11,373	11,273		- 100
Subtotal, Program support and outreach	50,880	49,186	51,086	+ 206	+ 1,900
Office of Chief Information Officer	51,967	52,509	52,509	+ 542	
Administration	36,314	36,405	36,405	+ 91	
Inspector General	3,538	3,538	3,538		
Facilities services:					
Facilities maintenance	77,045	82,045	82,045	+ 5,000	
Facilities operations, security and support	226,596	228,404	228,404	+ 1,808	
Subtotal, Facilities services	303,641	310,449	310,449	+ 6,808	
Subtotal, Mission enabling	446,340	452,087	453,987	+ 7,647	+ 1,900
Total, Salaries and expenses	731,444	737,944	739,894	+ 8,450	+ 1,950
Facilities Capital					
Revitalization	281,603	202,500	280,503	- 1,100	+ 78,003
Facilities planning and design	20,300	17,000	23,000	+ 2,700	+ 6,000
Construction	10,000			- 10,000	
Total, Facilities Capital	311,903	219,500	303,503	- 8,400	+ 84,003
TOTAL, SMITHSONIAN INSTITUTION	1,043,347	957,444	1,043,397	+ 50	+ 85,953
NATIONAL GALLERY OF ART					
Salaries and Expenses					
Care and utilization of art collections	46,368	44,954	47,080	+ 712	+ 2,126
Operation and maintenance of buildings and grounds	35,854	35,091	36,154	+ 300	+ 1,063
Protection of buildings, grounds and contents	26,558	27,283	26,958	+ 400	- 325
General administration	33,010	31,396	34,010	+ 1,000	+ 2,614
Total, Salaries and Expenses	141,790	138,724	144,202	+ 2,412	+ 5,478
Repair, Restoration and Renovation of Buildings					
Base program	24,203	8,176	23,000	- 1,203	+ 14,824
TOTAL, NATIONAL GALLERY OF ART	165,993	146,900	167,202	+ 1,209	+ 20,302
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS					
Operations and maintenance	23,740	24,490	24,490	+ 750	

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued

[In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
Capital repair and restoration	16,775	13,000	16,800	+ 25	+ 3,800
TOTAL, JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS	40,515	37,490	41,290	+ 775	+ 3,800
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS					
Salaries and expenses	12,000	7,474	12,000		+ 4,526
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES					
National Endowment for the Arts					
Grants and Administration					
Grants:					
Direct grants	64,819		64,819		+ 64,819
Challenge America grants	7,600		7,600		+ 7,600
Subtotal	72,419		72,419		+ 72,419
State partnerships:					
State and regional	37,996		40,000	+ 2,004	+ 40,000
Underserved set-aside	10,284		10,431	+ 147	+ 10,431
Subtotal	48,280		50,431	+ 2,151	+ 50,431
Subtotal, Grants	120,699		122,850	+ 2,151	+ 122,850
Program support	1,950		1,950		+ 1,950
Administration	30,200	28,949	30,200		+ 1,251
Total, Arts	152,849	28,949	155,000	+ 2,151	+ 126,051
National Endowment for the Humanities					
Grants and Administration					
Grants:					
Federal/State partnership	47,200		48,730	+ 1,530	+ 48,730
Preservation and access	19,000		19,000		+ 19,000
Public programs	14,000		14,000		+ 14,000
Research programs	15,000		15,000		+ 15,000
Education programs	12,750		12,750		+ 12,750
Program development	850		850		+ 850
Digital humanities initiatives	4,600		4,600		+ 4,600
Subtotal, Grants	113,400		114,930	+ 1,530	+ 114,930
Matching Grants:					
Treasury funds	2,200		2,200		+ 2,200
Challenge grants	9,100	13,537	9,100		- 4,437
Subtotal, Matching grants	11,300	13,537	11,300		- 2,237
Administration	28,148	28,770	28,770	+ 622	
Total, Humanities	152,848	42,307	155,000	+ 2,152	+ 112,693
TOTAL, NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES	305,697	71,256	310,000	+ 4,303	+ 238,744
COMMISSION OF FINE ARTS					
Salaries and expenses	2,762	2,771	2,771	+ 9	
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS					
Grants	2,750		2,750		+ 2,750
ADVISORY COUNCIL ON HISTORIC PRESERVATION					
Salaries and expenses	6,400	6,440	6,440	+ 40	
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses	8,099	7,948	7,948	- 151	
UNITED STATES HOLOCAUST MEMORIAL MUSEUM					
Holocaust Memorial Museum	59,000	56,602	59,500	+ 500	+ 2,898
DWIGHT D. EISENHOWER MEMORIAL COMMISSION					
Salaries and expenses	1,800	1,800	1,800		
Construction	45,000	30,000		- 45,000	- 30,000
Total, DWIGHT D. EISENHOWER MEMORIAL COMMISSION	46,800	31,800	1,800	- 45,000	- 30,000
WOMEN'S SUFFRAGE CENTENNIAL COMMISSION					
Salaries and expenses	1,000		1,000		+ 1,000
WORLD WAR I CENTENNIAL COMMISSION					
Salaries and expenses	7,000	6,000	7,000		+ 1,000
TOTAL, TITLE III, RELATED AGENCIES	13,365,972	11,558,033	13,918,923	+ 552,951	+ 2,360,890
Appropriations	(13,371,910)	(11,652,033)	(13,934,951)	(+ 563,041)	(+ 2,282,918)
Rescissions	(- 5,938)	(- 94,000)	(- 16,028)	(- 10,090)	(+ 77,972)
Emergency appropriations					
TITLE IV—GENERAL PROVISIONS					
Treatment of certain hospitals (Sec. 429)	8,000			- 8,000	
Infrastructure (Sec. 435)	766,000		766,000		+ 766,000
TOTAL, TITLE IV, GENERAL PROVISIONS	774,000		766,000	- 8,000	+ 766,000

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued

[In thousands of dollars]

Item	2018 appropriation	Budget estimate	This bill	This bill compared with (+ or -)	
				2018 appropriation	Budget estimate
OTHER APPROPRIATIONS					
ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS ACT OF 2017 (P.L. 115-72)					
DEPARTMENT OF AGRICULTURE					
Forest Service					
Wildland Fire Management (emergency)	184,500			- 184,500	
FLAME Wildfire Suppression Reserve Fund (emergency)	342,000			- 342,000	
Total, Department of Agriculture	526,500			- 526,500	
DEPARTMENT OF THE INTERIOR					
Department-Wide Programs					
Wildland Fire Management (emergency)	50,000			- 50,000	
Total, Additional Supplemental Appropriations for Disaster Relief Requirements, 2017	576,500			- 576,500	
FURTHER ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF ACT, 2018 (P.L. 115-123)					
DEPARTMENT OF THE INTERIOR					
United States Fish and Wildlife Service					
Construction (emergency)	210,629			- 210,629	
National Park Service					
Historic Preservation Fund (emergency)	50,000			- 50,000	
Construction (emergency)	207,600			- 207,600	
Total, National Park Service	257,600			- 257,600	
United States Geological Survey					
Surveys, Investigations, and Research (emergency)	42,246			- 42,246	
Departmental Offices					
Insular Affairs:					
Assistance to Territories (emergency)	3,000			- 3,000	
Office of Inspector General (emergency)	2,500			- 2,500	
Total, Departmental Offices	5,500			- 5,500	
Total, Department of the Interior	515,975			- 515,975	
Environmental Protection Agency					
Environmental Programs and Management (emergency)					
Hazardous Substance Superfund (emergency)	6,200			- 6,200	
Leaking Underground Storage Tank Trust Fund (emergency)	7,000			- 7,000	
State and Tribal Assistance Grants (emergency)	50,000			- 50,000	
Total, Environmental Protection Agency	63,200			- 63,200	
DEPARTMENT OF AGRICULTURE					
Forest Service					
State and Private Forestry (emergency)	7,500			- 7,500	
National Forest System (emergency)	20,652			- 20,652	
Capital Improvement and Maintenance (emergency)	91,600			- 91,600	
Total, Department of Agriculture	119,752			- 119,752	
Total, Further Additional Supplemental Appropriations for Disaster Relief, 2018	698,927			- 698,927	
TOTAL, OTHER APPROPRIATIONS	1,275,427			- 1,275,427	
GRAND TOTAL	36,589,147	28,338,610	35,914,720	- 674,427	+ 7,576,110
Appropriations	(35,476,506)	(28,735,042)	(36,112,752)	+ 636,246	(+ 7,377,710)
Rescissions	(- 162,786)	(- 368,292)	(- 198,032)	(- 35,246)	(+ 170,260)
Rescissions of contract authority		(- 28,140)			(+ 28,140)
Emergency appropriations	(1,275,427)			(- 1,275,427)	
(By transfer)	(24,274)	(26,116)	(26,116)	(+ 1,842)	
TOTAL	35,313,720	29,857,610	35,914,720	+ 601,000	+ 6,057,110
Mandatory	61,720	61,720	61,720		
Discretionary	35,252,000	29,795,890	35,853,000	+ 601,000	+ 6,057,110

DIVISION B—FINANCIAL SERVICES AND GENERAL GOVERNMENT
TITLE II—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT
 OFFICE OF NATIONAL DRUG CONTROL POLICY
 FEDERAL DRUG CONTROL PROGRAMS
 OTHER FEDERAL DRUG CONTROL PROGRAMS

	Amount
Drug-Free Communities Support Program	\$99,000,000
National Community Anti-Drug Coalition training	2,000,000
Drug court training, including standards training, and technical assistance	2,000,000
Anti-doping activities	9,500,000
World Anti-Doping Agency (WADA)	2,577,000
Activities as authorized by Public Law 109-469, section 1105	1,250,000
Activities as authorized by Public Law 114-198, section 103	3,000,000

TITLE V—INDEPENDENT AGENCIES
SMALL BUSINESS ADMINISTRATION
ENTREPRENEURIAL DEVELOPMENT PROGRAMS
 Funding levels by program are displayed in the following table:

ENTREPRENEURIAL DEVELOPMENT PROGRAMS
 (In thousands of dollars)

	Committee recommenda- tion
7(j) Technical Assistance	2,800
Entrepreneurship Education	2,000
Growth Accelerators	2,000
HUBZone Program	3,000
Microloan Technical Assistance	31,000
National Women's Business Council	1,500
Native American Outreach	2,000
Regional Innovation Clusters	5,000
SCORE	11,500
Small Business Development Centers (SBDCs)	130,000
State Trade Expansion Promotion (STEP)	18,000
Veterans Outreach	12,300
PRIME Technical Assistance	2,500
Women's Business Centers (WBC)	18,000
Total, Entrepreneurial Development Programs	241,600

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019
 (In thousands of dollars)

Item	2018 appropriation	Budget estimate	This Bill	Senate Committee recommendation compared with (+ or -)	
				2018 appropriation	Budget estimate
TITLE I—DEPARTMENT OF THE TREASURY					
Departmental Offices					
Salaries and expenses	201,751	201,751	208,751	+ 7,000	+ 7,000
Office of Terrorism and Financial Intelligence	141,778	159,000	159,000	+ 17,222	.....
Cybersecurity Enhancement Account	24,000	25,208	25,208	+ 1,208	.....
Department-wide Systems and Capital Investments Programs	4,426	4,000	4,000	- 426	.....
Office of Inspector General	37,044	36,000	37,044	.....	+ 1,044
Treasury Inspector General for Tax Administration	169,634	161,113	169,634	.....	+ 8,521
Special Inspector General for TARP	34,000	17,500	17,500	- 16,500	.....
Financial Crimes Enforcement Network	115,003	117,800	117,800	+ 2,797	.....
Subtotal, Departmental Offices	727,636	722,372	738,937	+ 11,301	+ 16,565
Treasury Forfeiture Fund (rescission)	- 702,000	.....	.....	+ 702,000	.....
Total, Departmental Offices	25,636	722,372	738,937	+ 713,301	+ 16,565
Bureau of the Fiscal Service	338,280	330,837	338,280	.....	+ 7,443
Alcohol and Tobacco Tax and Trade Bureau	111,439	114,427	111,439	.....	- 2,988
Community Development Financial Institutions Fund Program Account	250,000	14,000	250,000	.....	+ 236,000
Total, Department of the Treasury, non-IRS	725,355	1,181,636	1,438,656	+ 713,301	+ 257,020
Internal Revenue Service					
Taxpayer Services	2,506,554	2,241,000	2,506,554	.....	+ 265,554
Enforcement	4,860,000	4,628,000	4,860,000	.....	+ 232,000
Program Integrity .....	.....	204,643	.....	.....	- 204,643
Subtotal	4,860,000	4,832,643	4,860,000	.....	+ 27,357
Operations Support	3,634,000	4,155,796	3,709,000	+ 75,000	- 446,796
Program Integrity .....	.....	156,928	.....	.....	- 156,928
Subtotal	3,634,000	4,312,724	3,709,000	+ 75,000	- 603,724
Business systems modernization	110,000	110,000	110,000	.....	.....
General provision (sec. 113)	320,000	.....	77,000	- 243,000	+ 77,000
Total, Internal Revenue Service	11,430,554	11,496,367	11,262,554	- 168,000	- 233,813
Total, title I, Department of the Treasury	12,155,909	12,678,003	12,701,210	+ 545,301	+ 23,207
Appropriations	(12,857,909)	(12,316,432)	(12,701,210)	(- 156,699)	(+ 384,778)
Rescissions	(- 702,000)	.....	.....	(+ 702,000)	.....
TITLE II—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
The White House					
Salaries and expenses	55,000	55,000	55,000	.....	.....

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued
 [In thousands of dollars]

Item	2018 appropriation	Budget estimate	This Bill	Senate Committee recommendation compared with (+ or -)	
				2018 appropriation	Budget estimate
Executive Residence at the White House:					
Operating expenses	12,917	13,081	13,081	+ 164	
White House repair and restoration	750	750	750		
Subtotal	13,667	13,831	13,831	+ 164	
Council of Economic Advisers	4,187	4,187	4,187		
National Security Council and Homeland Security Council	11,800	13,500	11,800		- 1,700
Office of Administration	100,000	100,000	100,000		
Total, The White House	184,654	186,518	184,818	+ 164	- 1,700
Office of Management and Budget	101,000	103,000	103,000	+ 2,000	
Office of National Drug Control Policy					
Salaries and expenses	18,400	17,400	18,400		+ 1,000
High Intensity Drug Trafficking Areas Program	280,000		280,000		+ 280,000
Other Federal Drug Control Programs	117,093	11,843	117,327	+ 234	+ 105,484
Total, Office of National Drug Control Policy	415,493	29,243	415,727	+ 234	+ 386,484
Unanticipated needs	798	1,000	1,000	+ 202	
Information Technology Oversight and Reform	19,000	25,000	19,000		- 6,000
Special Assistance to the President and Official Residence of the Vice President:					
Salaries and expenses	4,288	4,288	4,288		
Operating expenses	302	302	302		
Subtotal	4,590	4,590	4,590		
Total, title II, Executive Office of the President and Funds Appropriated to the President	725,535	349,351	728,135	+ 2,600	+ 378,784
TITLE III—THE JUDICIARY					
Supreme Court of the United States					
Salaries and expenses:					
Salaries of Justices	3,000	3,000	3,000		
Other salaries and expenses	82,028	84,359	84,703	+ 2,675	+ 344
Subtotal	85,028	87,359	87,703	+ 2,675	+ 344
Care of the Building and Grounds	16,153	15,999	15,999	- 154	
Total, Supreme Court of the United States	101,181	103,358	103,702	+ 2,521	+ 344
United States Court of Appeals for the Federal Circuit					
Salaries and expenses:					
Salaries of judges	3,000	4,000	4,000	+ 1,000	
Other salaries and expenses	31,291	31,274	32,016	+ 725	+ 742
Total, United States Court of Appeals for the Federal Circuit	34,291	35,274	36,016	+ 1,725	+ 742
United States Court of International Trade					
Salaries and expenses:					
Salaries of judges	1,000	2,000	2,000	+ 1,000	
Other salaries and expenses	18,889	19,070	19,450	+ 561	+ 380
Total, U.S. Court of International Trade	19,889	21,070	21,450	+ 1,561	+ 380
Courts of Appeals, District Courts, and Other Judicial Services					
Salaries and expenses:					
Salaries of judges and bankruptcy judges	435,000	429,000	429,000	- 6,000	
Other salaries and expenses	5,099,061	5,132,543	5,154,461	+ 55,400	+ 21,918
Subtotal	5,534,061	5,561,543	5,583,461	+ 49,400	+ 21,918
Vaccine Injury Compensation Trust Fund	8,230	8,475	8,475	+ 245	
Defender services	1,078,713	1,141,489	1,140,846	+ 62,133	- 643
Fees of jurors and commissioners	50,944	51,233	49,750	- 1,194	- 1,483
Court security	586,999	602,309	604,460	+ 17,461	+ 2,151
Total, Courts of Appeals, District Courts, and Other Judicial Services	7,258,947	7,365,049	7,386,992	+ 128,045	+ 21,943
Administrative Office of the United States Courts					
Salaries and expenses	90,423	89,867	92,413	+ 1,990	+ 2,546
Federal Judicial Center					
Salaries and expenses	29,265	29,064	29,819	+ 554	+ 755
United States Sentencing Commission					
Salaries and expenses	18,699	18,548	18,548	- 151	
Total, title III, the Judiciary	7,552,695	7,662,230	7,688,940	+ 136,245	+ 26,710
TITLE IV—DISTRICT OF COLUMBIA					
Federal Payment for Resident Tuition Support	40,000		30,000	- 10,000	+ 30,000
Federal Payment for Emergency Planning and Security Costs in the District of Columbia	13,000	12,000	12,000	- 1,000	
Federal Payment to the District of Columbia Courts	265,400	244,939	244,939	- 20,461	
Federal Payment for Defender Services in District of Columbia Courts	49,890	46,005	46,005	- 3,885	
Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia	244,298	256,724	256,724	+ 12,426	
Federal Payment to the District of Columbia Public Defender Service	41,829	45,858	45,858	+ 4,029	
Federal Payment to the Criminal Justice Coordinating Council	2,000	1,900	2,150	+ 150	+ 250
Federal Payment for Judicial Commissions	565	565	565		
Federal Payment for School Improvement	45,000	45,000	52,500	+ 7,500	+ 7,500
Federal Payment for the D.C. National Guard	435	435	435		
Federal Payment for Testing and Treatment of HIV/AIDS	5,000	5,000	2,000	- 3,000	- 3,000
Federal Payment to the District of Columbia Water and Sewer Authority	14,000		10,000	- 4,000	+ 10,000
Total, Title IV, District of Columbia	721,417	658,426	703,176	- 18,241	+ 44,750

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued
 (In thousands of dollars)

Item	2018 appropriation	Budget estimate	This Bill	Senate Committee recommendation compared with (+ or -)	
				2018 appropriation	Budget estimate
TITLE V—OTHER INDEPENDENT AGENCIES					
Administrative Conference of the United States	3,100	3,100	3,100		
Commodity Futures Trading Commission	249,000	250,000	281,500	+ 32,500	+ 31,500
CFTC Fee Spending (legislative proposal)		31,500			- 31,500
Consumer Product Safety Commission	126,000	123,450	126,000		+ 2,550
Election Assistance Commission	10,100	9,200	9,200		- 900
Election Reform Program	380,000			- 380,000	
Federal Communications Commission					
Salaries and expenses	322,035	333,118	333,118	+ 11,083	
Offsetting fee collections	- 322,035	- 333,118	- 333,118	- 11,083	
Direct appropriation					
General provision (sec. 511)	600,000			- 600,000	
Federal Deposit Insurance Corporation					
Office of Inspector General (by transfer)	(39,136)	(42,982)	(42,982)	(+ 3,846)	
Deposit Insurance Fund (transfer)	(- 39,136)	(- 42,982)	(- 42,982)	(- 3,846)	
Federal Election Commission	71,250	71,250	71,250		
Federal Labor Relations Authority	26,200	26,200	26,200		
Federal Trade Commission					
Salaries and expenses	306,317	309,700	309,700	+ 3,383	
Offsetting fee collections (mergers)	- 126,000	- 136,000	- 136,000	- 10,000	
Offsetting fee collections (telephone)	- 16,000	- 17,000	- 17,000	- 1,000	
Direct appropriation	164,317	156,700	156,700	- 7,617	
General Services Administration					
Federal Buildings Fund					
Limitations on availability of revenue:					
Construction and acquisition of facilities	692,069	1,338,387	1,080,068	+ 387,999	- 258,319
Repairs and alterations	666,335	909,746	890,419	+ 224,084	- 19,327
Rental of space	5,493,768	5,430,345	5,418,845	- 74,923	- 11,500
Building operations	2,221,766	2,253,195	2,244,118	+ 22,352	- 9,077
Installment acquisition payments		200,000			- 200,000
Subtotal, Limitations on Availability of Revenue	9,073,938	10,131,673	9,633,450	+ 559,512	- 498,223
Rental income to fund	- 9,950,519	- 10,131,673	- 10,131,673	- 181,154	
Total, Federal Buildings Fund	- 876,581		- 498,223	+ 378,358	- 498,223
Government-wide policy	53,499	65,835	58,499	+ 5,000	- 7,336
Operating expenses	45,645	49,440	49,440	+ 3,795	
Civilian Board of Contract Appeals	8,795	9,301	9,301	+ 506	
Office of Inspector General	65,000	67,000	67,000	+ 2,000	
Allowances and office staff for former Presidents	4,754	4,796	4,796	+ 42	
Federal Citizen Services Fund	50,000	58,400	55,000	+ 5,000	- 3,400
Technology Modernization Fund	100,000	210,000		- 100,000	- 210,000
Asset Proceeds and Space Management Fund	5,000	31,000	15,500	+ 10,500	- 15,500
Environmental Review Improvement Fund	1,000	6,070	6,070	+ 5,070	
GSA—President's Management Council Workforce Fund		50,000			- 50,000
Total, General Services Administration	- 542,888	551,842	- 232,617	+ 310,271	- 784,459
Harry S Truman Scholarship Foundation					
Merit Systems Protection Board	1,000		1,000		+ 1,000
Merit Systems Protection Board					
Salaries and expenses	44,490	42,145	44,490		+ 2,345
Limitation on administrative expenses	2,345	2,345	2,345		
Total, Merit Systems Protection Board	46,835	44,490	46,835		+ 2,345
Morris K. Udall and Stewart L. Udall Foundation					
Morris K. Udall and Stewart L. Udall Trust Fund	1,975	1,875	1,875		- 100
Environmental Dispute Resolution Fund	3,366	3,200	3,200		- 166
Total, Morris K. Udall and Stewart L. Udall Foundation	5,341	5,075	5,075		- 266
National Archives and Records Administration					
Operating expenses	384,911	365,105	375,105	- 9,806	+ 10,000
Reduction of debt	- 25,050	- 27,224	- 27,224	- 2,174	
Subtotal	359,861	337,881	347,881	- 11,980	+ 10,000
Office of Inspector General	4,801	4,241	4,801		+ 560
Repairs and restoration	7,500	7,500	7,500		
National Historical Publications and Records Commission Grants Program	6,000		6,000		+ 6,000
Total, National Archives and Records Administration	378,162	349,622	366,182	- 11,980	+ 16,560
NCUA Community Development Revolving Loan Fund					
Office of Government Ethics	2,000		2,000		+ 2,000
Office of Personnel Management	16,439	16,294	16,439		+ 145
Office of Personnel Management					
Salaries and expenses	129,341	132,172	132,172	+ 2,831	
Limitation on administrative expenses	131,414	133,483	133,483	+ 2,069	
Subtotal, Salaries and expenses	260,755	265,655	265,655	+ 4,900	
Office of Inspector General	5,000	5,000	5,000		
Limitation on administrative expenses	25,000	25,265	25,265	+ 265	
Subtotal, Office of Inspector General	30,000	30,265	30,265	+ 265	
Total, Office of Personnel Management	290,755	295,920	295,920	+ 5,165	
Office of Special Counsel	26,535	26,252	26,535		+ 283

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR FISCAL YEAR 2018 AND BUDGET ESTIMATES AND AMOUNTS RECOMMENDED IN THE BILL FOR FISCAL YEAR 2019—Continued
 [In thousands of dollars]

Item	2018 appropriation	Budget estimate	This Bill	Senate Committee recommendation compared with (+ or -)	
				2018 appropriation	Budget estimate
Postal Regulatory Commission	15,200	15,100	15,200		+ 100
Privacy and Civil Liberties Oversight Board	8,000	5,000	5,000	-3,000	
Public Buildings Reform Board	5,000	2,000		-5,000	-2,000
Securities and Exchange Commission					
Salaries and expenses	1,652,000	1,658,302	1,658,302	+ 6,302	
SEC NYC Regional Office		40,750	37,189	+ 37,189	-3,561
Headquarters lease	244,507			-244,507	
Subtotal, Securities and Exchange Commission	1,896,507	1,699,052	1,695,491	-201,016	-3,561
SEC fees	-1,896,507	-1,699,050	-1,695,491	+201,016	+3,559
SEC Reserve Fund (rescission)		-25,000			+25,000
Selective Service System	22,900	26,400	26,000	+3,100	-400
Small Business Administration					
Salaries and expenses	268,500	265,000	267,500	-1,000	+2,500
Entrepreneurial Development Programs	247,100	192,450	241,600	-5,500	+49,150
Office of Inspector General	19,900	21,900	21,900	+2,000	
Office of Advocacy	9,120	9,120	9,120		
Business Loans Program Account:					
Direct loans subsidy	3,438	4,000	4,000	+562	
Guaranteed loan subsidy		-155,150			+155,150
Administrative expenses	152,782	155,150	155,150	+2,368	
Total, Business loans program account	156,220	4,000	159,150	+2,930	+155,150
Disaster Loans Program Account:					
Administrative expenses		186,458			-186,458
Total, Small Business Administration	700,840	678,928	699,270	-1,570	+20,342
United States Postal Service					
Payment to the Postal Service Fund	58,118	55,235	55,235	-2,883	
Office of Inspector General	245,000	234,650	250,000	+5,000	+15,350
Total, United States Postal Service	303,118	289,885	305,235	+2,117	+15,350
United States Tax Court	50,740	55,563	51,515	+775	-4,048
Total, title V, Independent Agencies	2,959,944	3,008,773	2,303,539	-656,405	-705,234
Appropriations	(2,959,944)	(3,033,773)	(2,303,539)	(-656,405)	(-730,234)
Rescissions		(-25,000)			(+25,000)
(By transfer)	(39,136)	(42,982)	(42,982)	(+3,846)	
TITLE VI—GENERAL PROVISIONS					
Mandatory appropriations (sec. 619)	21,800,000	21,818,000	21,818,000	+18,000	
PCA Oversight Board scholarships (sec. 620)	1,000		1,000		+1,000
SBA 503 Unobligated balances (sec. 620)	-2,600	-50,000		+2,600	+50,000
Government-wide transfers (sec. 737)		3,000,000			-3,000,000
Total, title VI, General Provisions	21,798,400	24,768,000	21,819,000	+20,600	-2,949,000
OTHER APPROPRIATIONS					
SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS (P.L. 115-56)					
SBA, Disaster Loans Program Account	450,000			-450,000	
Total, Supplemental Appropriations for Disaster Relief Requirements (P.L. 115-56)	450,000			-450,000	
BIPARTISAN BUDGET ACT OF 2018 (P.L. 115-123)					
GSA, Federal Buildings Fund (emergency)	126,951			-126,951	
SBA, Office of Inspector General (emergency)	7,000			-7,000	
SBA, Disaster Loans Program Account (emergency)	1,652,000			-1,652,000	
Total, Bipartisan Budget Act of 2018 (P.L. 115-123)	1,785,951			-1,785,951	
Total, Other Appropriations	2,235,951			-2,235,951	
(Emergency)	2,235,951			-2,235,951	
Grand total	48,149,851	49,124,783	45,944,000	-2,205,851	-3,180,783
Appropriations	(46,618,500)	(48,838,212)	(45,944,000)	(-674,500)	(-2,894,212)
Rescissions	(-704,600)	(-75,000)		(+704,600)	(+75,000)
Emergency	(2,235,951)			(-2,235,951)	
(By transfer)	(39,136)	(42,982)	(42,982)	(+3,846)	

DIVISION C—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES
 APPROPRIATIONS ACT, 2019

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE—RESEARCH AND EDUCATION ACTIVITIES

(Dollars in thousands)

Program/Activity	Authorization	This bill
Hatch Act	7 U.S.C. 361a-i	243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-7	36,000
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	54,185
Payments to the 1994 Institutions	534(a)(1) of Public Law 103-382	3,439
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336
Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	7 U.S.C. 3156	3,194
Research Grants for 1994 Institutions	536 of Public Law 103-382	3,801
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	5,000
Resident Instruction and Distance Education Grants for Insular Areas	7 U.S.C. 3362 and 3363	2,000
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	405,000
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	8,000
Veterinary Services Grant Program	7 U.S.C. 3151b	3,000
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	1,000
Multicultural Scholars, Graduate Fellowship and Institutions Challenge Grants	7 U.S.C. 3152(b)	9,000
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	5,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812, 5831, and 5832	37,000
Farm Business Management	7 U.S.C. 5925f	2,000
Sun Grant Program	7 U.S.C. 8114	3,000
Minor Crop Pest Management (IR-4)	7 U.S.C. 450i(c)	11,913
Alfalfa Forage and Research Program	7 U.S.C. 5925	3,000
Special Research Grants: 7 U.S.C. 450i(c):		
Global Change/UV Monitoring		1,405
Potato Research		2,750
Aquaculture Research		2,000
Total, Special Research Grants		6,155
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for Research and Education Activities		11,862
Total, Necessary Expenses		19,692
Total, Research and Education Activities		898,535

CONGRESSIONAL RECORD

DIVISION C—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES
 APPROPRIATIONS ACT, 2019

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE—EXTENSION ACTIVITIES

(Dollars in thousands)

Program/Activity	Authorization	This bill
Smith-Lever Act, Section 3(b) and (c) and Cooperative Extension	7 U.S.C. 343(b) and (c) and 208(c) of Public Law 93-471	300,000
Extension Services at 1890 Institutions	7 U.S.C. 3221	45,620
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	6,446
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	4,060
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	3,000
Food and Animal Residue Avoidance Database Program	7 U.S.C. 7642	2,500
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Food Safety Outreach Program	7 U.S.C. 7625	8,000
Food and Agriculture Service Learning	7 U.S.C. 7633	1,000
Smith-Lever Act, Section 3(d):		
Food and Nutrition Education	7 U.S.C. 343(d)	70,000
Farm Safety and Youth Farm Safety Education Programs	7 U.S.C. 343(d)	4,610
New Technologies for Agricultural Extension	7 U.S.C. 343(d)	1,550
Children, Youth, and Families at Risk	7 U.S.C. 343(d)	8,395
Federally Recognized Tribes Extension Program	7 U.S.C. 343(d)	3,039
Total, Section 3(d)		87,594
Necessary Expenses of Research and Education Activities:		
Agriculture in the K-12 Classroom		552
Federal Administration—Other Necessary Expenses for Research and Education Activities		7,790
Total, Necessary Expenses		8,342
Total, Extension Activities		486,692

DIVISION C—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES
 APPROPRIATIONS ACT, 2019

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE—INTEGRATED ACTIVITIES

(Dollars in thousands)

Program/Activity	Authorization	This bill
Methyl Bromide Transition Program	7 U.S.C. 7626	2,000
Organic Transition Program	7 U.S.C. 7626	6,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	2,000
Food and Agriculture Defense Initiative	7 U.S.C. 3351	8,000
Crop Protection/Pest Management	7 U.S.C. 343(d)	20,000
Total, Integrated Activities		38,000

DIVISION C—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES
 APPROPRIATIONS ACT, 2019

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

[In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	This bill
Safeguarding and International Technical Assistance:			
Animal Health Technical Services	37,857	30,272	37,857
Aquatic Animal Health	2,253	.....	2,253
Avian Health	62,840	33,881	62,840
Cattle Health	96,500	86,326	96,500
Equine, Cervid and Small Ruminant Health	20,000	16,500	20,000
National Veterinary Stockpile	5,725	3,965	5,725
Swine Health	24,800	19,753	24,800
Veterinary Biologies	16,417	16,386	16,417
Veterinary Diagnostics	39,540	42,030	50,140
Zoonotic Disease Management	16,523	15,775	16,523
Subtotal, Animal Health	322,455	264,888	333,055
Agricultural Quarantine Inspection (Appropriated)			
Cotton Pests	31,330	.....	32,330
Field Crop & Rangeland Ecosystems Pests	11,520	7,000	11,520
Pest Detection	9,326	7,809	11,826
Plant Protection Methods Development	27,446	22,394	27,446
Specialty Crop Pests	20,686	15,647	20,686
Tree & Wood Pests	178,170	139,500	178,170
Subtotal, Plant Health	56,000	25,000	60,000
Wildlife Damage Management			
Wildlife Services Methods Development	108,376	46,331	108,376
Subtotal, Wildlife Services	18,856	18,820	18,856
Animal & Plant Health Regulatory Enforcement			
Biotechnology Regulatory Services	127,232	65,151	127,232
Subtotal, Regulatory Services	16,224	16,193	16,224
Subtotal, Regulatory Services	18,875	18,839	18,875
Contingency Fund			
Emergency Preparedness & Response	35,099	35,032	35,099
Subtotal, Emergency Management	470	469	470
Subtotal, Emergency Management	40,966	40,688	41,466
Subtotal, Safeguarding and Emergency Preparedness/Response	41,436	41,157	41,936
Subtotal, Safeguarding and Emergency Preparedness/Response	860,700	623,578	879,300
Safe Trade and International Technical Assistance:			
Agriculture Import/Export	15,599	15,070	15,599
Overseas Technical & Trade Operations	22,115	22,072	22,115
Subtotal, Safe Trade	37,714	37,142	37,714
Animal Welfare:			
Animal Welfare	30,810	28,356	30,810
Horse Protection	705	696	705
Subtotal, Animal Welfare	31,515	29,052	31,515
Agency Management:			
APHIS Information Technology Infrastructure	4,251	4,243	4,251
Physical/Operational Security	5,146	5,136	5,146
Rent and DHS security payments	42,567	40,000	42,567
Subtotal, Agency Management	51,964	49,379	51,964
Total, Direct Appropriation	981,893	739,151	1,000,493

DIVISION C—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES
 APPROPRIATIONS ACT, 2019

FUNDS FOR STRENGTHENING MARKETS, INCOME AND SUPPLY (SECTION 32)
 ESTIMATED TOTAL FUNDS AVAILABLE AND BALANCE CARRIED FORWARD—
 FISCAL YEARS 2018–2019
 [In thousands of dollars]

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	This bill
Appropriation (30% of Customs Receipts)	10,370,878	10,624,198	10,624,198
Less Transfers:			
Food and Nutrition Service	- 8,872,010	- 9,092,217	- 9,092,217
Commerce Department	- 154,868	- 157,980	- 157,980
Total, Transfers	- 9,026,878	- 9,250,197	- 9,250,197
Prior Year Appropriation Available, Start of Year	125,000	125,000	125,000
Transfer of Prior Year Funds to FNS (F&V)	- 125,000	- 125,000	- 125,000
Budget Authority, Farm Bill	1,344,000	1,374,000	1,374,000
Rescission of Current Year Funds		- 337,000	
Appropriations Temporarily Reduced—Sequestration	- 77,418	- 74,400	- 74,400
Budget Authority, Appropriations Act	1,266,582	962,600	1,299,600
Less Obligations:			
Child Nutrition Programs (Entitlement Commodities)	465,000	465,000	485,000
State Option Contract	5,000	5,000	5,000
Removal of Defective Commodities	2,500	2,500	2,500
Disaster Relief	36,000	5,000	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000	206,000	206,000
Fresh Fruit and Vegetable Program	171,000	174,000	174,000
Estimated Future Needs	354,524	48,758	48,758
Total, Commodity Procurement	1,210,024	906,258	926,258
Administrative Funds:			
Commodity Purchase Support	35,853	35,853	35,853
Marketing Agreements and Orders	20,705	20,489	20,489
Total, Administrative Funds	56,558	56,342	56,342
Total Obligations	1,266,582	962,600	982,600

CONGRESSIONAL RECORD

DIVISION C—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES
 APPROPRIATIONS ACT, 2019

CHILD NUTRITION PROGRAMS
 TOTAL OBLIGATIONAL AUTHORITY
 [In thousands of dollars]

Child nutrition programs	Fiscal year 2019 budget request	This bill
School Lunch Program	11,713,000	11,713,000
School Breakfast Program	5,081,770	5,081,770
Child and Adult Care Food Program	3,933,393	3,933,393
Summer Food Service Program	519,461	519,461
Special Milk Program	8,777	8,777
State Administrative Expenses	302,906	302,906
Commodity Procurement	1,473,874	1,473,874
Team Nutrition/HUSSC/CMS	15,475	17,004
Food Safety Education	2,929	2,929
Coordinated Review	10,000	10,000
Computer Support	12,124	12,124
Training and Technical Assistance	13,935	13,935
CNP Studies and Evaluation	21,639	21,639
Farm to School Team	3,497	3,997
Payment Accuracy	11,203	11,203
School Meal Equipment Grants .....	.....	30,000
Summer EBT Demonstration	22,957	28,000

DIVISION C—AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES
 APPROPRIATIONS ACT, 2019

FOOD AND DRUG ADMINISTRATION SALARIES AND EXPENSES

(In thousands of dollars)

	Fiscal year 2018 enacted	Fiscal year 2019 budget request	This bill
Centers and related field activities:			
Foods	1,041,615	1,029,863	1,052,315
Center for Food Safety and Applied Nutrition (CFSAN)	316,606	315,494	320,106
Field Activities	725,009	714,369	732,209
Human Drugs	495,603	686,364	555,403
Center for Drug Evaluation and Research (CDER)	359,396	548,388	419,196
Field Activities	136,207	137,976	136,207
Biologics	215,443	251,854	218,443
Center for Biologics Evaluation and Research (CBER)	174,052	210,755	177,052
Field Activities	41,391	41,099	41,391
Animal Drugs	172,552	180,284	173,052
Center for Veterinary Medicine (CVM)	107,905	115,673	108,405
Field Activities	64,647	64,611	64,647
Medical and radiological devices	330,064	455,442	336,064
Center for Devices and Radiological Health	246,319	372,588	252,319
Field Activities	83,745	82,854	83,745
National Center for Toxicological Research	63,331	65,200	65,531
Other Activities	196,275	198,565	273,075
Rent and related activities	114,987	135,927	114,987
Rental Payments to GSA	170,208	168,421	170,208
Total, FDA salaries and expenses, new budget authority	2,800,078	3,171,920	2,959,078

DIVISION D—TRANSPORTATION, HOUSING AND URBAN DEVELOPMENT, AND RELATED AGENCIES

TITLE I—DEPARTMENT OF TRANSPORTATION

FEDERAL AVIATION ADMINISTRATION

FACILITIES AND EQUIPMENT

	Fiscal year—		This bill
	2018 enacted	2019 estimate	
Activity 1—Engineering, Development, Test and Evaluation:			
Advanced Technology Development and Prototyping	\$26,800,000	\$33,000,000	\$33,000,000
William J. Hughes Technical Center Laboratory Improvement	1,000,000		
William J. Hughes Technical Center Laboratory Sustainment	23,000,000	21,000,000	21,000,000
William J. Hughes Technical Center Infrastructure Sustainment	15,000,000	12,000,000	15,000,000
Separation Management Portfolio	13,500,000	16,589,000	16,000,000
Traffic Flow Management Portfolio	10,800,000	14,000,000	14,000,000
On Demand NAS Portfolio	12,000,000	20,500,000	21,000,000
NAS Infrastructure Portfolio	17,500,000	13,500,000	20,000,000
NextGen Support Portfolio	12,000,000	12,800,000	12,800,000
Unmanned Aircraft Systems [UAS]	25,000,000	14,000,000	25,000,000
Enterprise, Concept Development, Human Factors, & Demonstrations Portfolio	9,000,000	9,500,000	16,500,000
Total Activity 1	165,600,000	166,889,000	194,300,000
Activity 2—Air Traffic Control Facilities and Equipment:			
a. En Route Programs:			
En Route Automation Modernization [ERAM]—System Enhancements and Tech Refresh	91,650,000	102,050,000	115,250,000
En Route Communications Gateway [ECG]	2,650,000	1,650,000	1,650,000
Next Generation Weather Radar [NEXRAD]—Provide	5,500,000	5,500,000	7,500,000
Air Route Traffic Control Center [ARTCC] & Combined Control Facility [CCF] Building Improvements	120,400,000	88,050,000	100,000,000
Air Traffic Management [ATM]	4,900,000	6,200,000	12,055,000
Air/Ground Communications Infrastructure	9,750,000	10,541,000	8,750,000
Air Traffic Control En Route Radar Facilities Improvements	5,400,000	6,600,000	6,600,000
Voice Switching and Control System [VSCS]	15,800,000	11,400,000	11,400,000
Oceanic Automation System	34,850,000	17,500,000	23,100,000
Next Generation Very High Frequency Air/Ground Communications [NEXCOM]	60,000,000	50,000,000	50,000,000
System-Wide Information Management	60,050,000	58,807,000	55,300,000
ADS-B NAS Wide Implementation	150,300,000	123,748,000	139,150,000
Windshear Detection Service	1,000,000		
Collaborative Air Traffic Management Technologies	9,000,000	17,700,000	17,700,000
Time Based Flow Management Portfolio	40,450,000	21,150,000	28,150,000
NextGen Weather Processors	45,450,000	24,650,000	28,650,000
Airborne Collision Avoidance System X [ACASX]	7,700,000	7,700,000	7,700,000
Data Communications in Support of NG Air Transportation System	294,100,000	113,850,000	118,902,000
Non-Continental United States [Non-CONUS] Automation	2,000,000	14,000,000	14,000,000
Reduced Oceanic Separation	24,350,000		10,000,000
En Route Service Improvements	3,000,000	1,000,000	1,000,000
Commercial Space Integration	4,500,000	7,000,000	9,000,000
Subtotal En Route Programs	982,900,000	689,096,000	765,857,000
b. Terminal Programs:			
Airport Surface Detection Equipment—Model X [ASDE-X]	3,800,000	4,500,000	4,500,000
Terminal Doppler Weather Radar [TDWR]—Provide	86,700,000	66,900,000	66,900,000
Standard Terminal Automation Replacement System [STARS] (TAMR Phase 1)	66,100,000	9,012,000	8,000,000
Terminal Automation Modernization/Replacement Program (TAMR Phase 3)	8,493,000	8,500,000	8,500,000
Terminal Automation Program	58,118,000	19,200,000	19,200,000
ATCT/Terminal Radar Approach Control [TRACON] Facilities—Improve	91,800,000	95,850,000	105,000,000
Terminal Voice Switch Replacement [TVSR]	10,000,000	9,574,000	10,000,000
NAS Facilities OSHA and Environmental Standards Compliance	46,700,000	41,900,000	41,900,000
Airport Surveillance Radar [ASR-9]	11,400,000	12,800,000	12,800,000
Terminal Digital Radar [ASR-11] Technology Refresh and Mobile Airport Surveillance Radar [MASR]	5,200,000	1,000,000	1,000,000
Runway Status Lights	12,800,000	2,000,000	2,000,000
National Airspace System Voice System [NVS]	68,750,000	43,150,000	43,150,000
Integrated Display System [IDS]	5,000,000	19,459,000	18,000,000
Remote Monitoring and Logging System [RMLS]	7,400,000	18,100,000	18,100,000
Mode S Service Life Extension Program [SLEP]	20,900,000	15,400,000	15,400,000
Terminal Flight Data Manager [TFDM]	90,350,000	119,250,000	119,250,000
National Air Space [NAS] Voice Recorder Program [NVRP]	5,000,000	14,000,000	14,000,000
Integrated Terminal Weather System [ITWS]	1,000,000	2,100,000	2,100,000
Performance Based Navigation & Metroplex Portfolio	20,000,000	20,000,000	20,000,000
Subtotal Terminal Programs	619,511,000	522,695,000	529,800,000
c. Flight Service Programs:			
Aviation Surface Observation System [ASOS]	10,000,000	10,976,000	10,000,000
Future Flight Services Program	14,039,000	10,100,000	10,100,000
Alaska Flight Service Facility Modernization [AFSFM]	2,650,000	2,650,000	2,650,000
Weather Camera Program	1,300,000	1,100,000	1,100,000
Juneau Airport Wind System [JAWS]—Technology Refresh		1,000,000	1,000,000
Subtotal Flight Service Programs	27,989,000	25,826,000	24,850,000
d. Landing and Navigational Aids Program:			
VHF Omnidirectional Radio Range [VOR] with Distance Measuring Equipment [DME]	17,000,000	15,000,000	15,000,000
Instrument Landing System [ILS]—Establish	11,000,000		25,000,000
Wide Area Augmentation System [WAAS] for GPS	110,300,000	96,320,000	96,320,000
Runway Visual Range [RVR] and Enhanced Low Visibility Operations [ELVO]	4,000,000		
Approach Lighting System Improvement Program [ALSIP]	3,000,000		
Distance Measuring Equipment [DME]	3,000,000		
Visual NAVAIDS—Establish/Expand	2,000,000		
Instrument Flight Procedures Automation [IFPA]	8,500,000	1,400,000	1,400,000
Navigation and Landing Aids—Service Life Extension Program [SLEP]	3,000,000		
VASI Replacement—Replace with Precision Approach Path Indicator	5,000,000		
Runway Safety Areas—Navigational Mitigation	1,600,000	2,000,000	2,000,000
NAVAIDS Monitoring Equipment	2,000,000	3,000,000	3,000,000
Legacy Navigation Aids Portfolio		42,372,000	31,000,000
Subtotal Landing and Navigational Aids Programs	170,400,000	160,092,000	173,720,000
e. Other ATC Facilities Programs:			
Fuel Storage Tank Replacement and Management	35,000,000	25,700,000	25,700,000
Unstaffed Infrastructure Sustainment	41,000,000	51,050,000	51,050,000
Aircraft Related Equipment Program	12,500,000	13,000,000	13,000,000
Airport Cable Loop Systems—Sustained Support	8,000,000	10,000,000	10,000,000
Alaskan Satellite Telecommunications Infrastructure [ASTI]	20,900,000	16,300,000	16,300,000
Facilities Decommissioning	27,000,000	9,000,000	9,000,000
Electrical Power Systems—Sustain/Support	125,000,000	140,834,000	145,700,000
Energy Management and Compliance [EMC]	2,400,000	2,400,000	2,400,000
Child Care Center Sustainment	1,000,000	1,000,000	1,000,000
FAA Telecommunications Infrastructure	30,000,000	6,700,000	40,000,000
Data Visualization, Analysis and Reporting System [DVARs]	5,500,000	4,500,000	4,500,000
TDM-to-IP Migration	39,000,000	3,000,000	38,000,000

FACILITIES AND EQUIPMENT—Continued

	Fiscal year—		This bill
	2018 enacted	2019 estimate	
Subtotal Other ATC Facilities Programs	347,300,000	283,484,000	356,650,000
Total Activity 2	2,148,100,000	1,681,193,000	1,850,877,000
Activity 3—Non-Air Traffic Control Facilities and Equipment:			
a. Support Equipment:			
Hazardous Materials Management	35,300,000	29,800,000	29,800,000
Aviation Safety Analysis System [ASAS]	12,000,000	18,899,000	18,700,000
Logistics Support Systems and Facilities [LSSF]	12,000,000	12,200,000	12,000,000
Facility Security Risk Management	20,400,000	18,608,000	19,600,000
Information Security	25,700,000	16,000,000	18,000,000
System Approach for Safety Oversight [SASO]	25,800,000	25,400,000	25,400,000
Aviation Safety Knowledge Management Environment [ASKME]	4,000,000	6,000,000	6,000,000
Aerospace Medical Equipment Needs [AMEN]	7,000,000	14,078,000	14,000,000
System Safety Management Portfolio	16,200,000	14,700,000	14,200,000
National Test Equipment Program	4,000,000	5,000,000	5,000,000
Mobile Assets Management Program	3,600,000	2,216,000	2,200,000
Aerospace Medicine Safety Information Systems [AMSIS]	14,000,000	16,100,000	16,100,000
Tower Simulation System [TSS] Technology Refresh	3,000,000	500,000	500,000
Logistics Support Systems and Facilities [LSSF]		7,100,000	7,100,000
Subtotal Support Equipment	178,000,000	186,601,000	188,600,000
b. Training, Equipment and Facilities:			
Aeronautical Center Infrastructure Modernization	14,000,000	14,298,000	14,000,000
Distance Learning	1,000,000	1,000,000	1,000,000
Subtotal Training, Equipment and Facilities	15,000,000	15,298,000	15,000,000
Total Activity 3	193,000,000	201,899,000	203,600,000
Activity 4—Facilities and Equipment Mission Support:			
a. System Support and Services:			
System Engineering and Development Support	35,700,000	38,000,000	39,700,000
Program Support Leases	47,000,000	47,000,000	47,000,000
Logistics and Acquisition Support Services	11,000,000	11,000,000	12,500,000
Mike Monroney Aeronautical Center Leases	19,700,000	20,200,000	20,200,000
Transition Engineering Support	24,900,000	17,000,000	22,000,000
Technical Support Services Contract [TSSC]	28,000,000	23,000,000	28,000,000
Resource Tracking Program [RTP]	6,000,000	6,000,000	6,000,000
Center for Advanced Aviation System Development [CAASD]	57,000,000	57,000,000	57,000,000
Aeronautical Information Management Program	15,000,000	6,819,000	5,000,000
Cross Agency NextGen Management	1,000,000	1,000,000	1,000,000
Total Activity 4	245,300,000	227,019,000	238,400,000
Activity 5—Personnel and Related Expenses:			
Personnel and Related Expenses	498,000,000	489,572,000	512,823,000
Sub-Total All Activities	3,250,000,000	2,766,572,000	3,000,000,000

CONGRESSIONAL RECORD

RESEARCH, ENGINEERING, AND DEVELOPMENT

	Fiscal year—		This bill
	2018 enacted	2019 estimate	
Safety:			
Fire Research & Safety	\$7,200,000	\$4,867,000	\$7,200,000
Propulsion & Fuel Systems	2,100,000	555,000	2,100,000
Advanced Materials/Structural Safety	10,500,000	2,300,000	10,500,000
Aircraft Icing/Digital System Safety/Cyber Security	9,253,000	7,684,000	9,253,000
Continued Air Worthiness	11,269,000	4,969,000	11,269,000
Aircraft Catastrophic Failure Prevention Research	1,570,000	.....	1,570,000
Flightdeck/Maintenance/System Integration Human Factors	7,305,000	5,052,000	7,305,000
Safety System Management/Terminal Area Safety	5,500,000	799,000	5,500,000
Air Traffic Control/Technical Operations Human Factors	5,800,000	1,436,000	5,800,000
Aeromedical Research	9,080,000	3,875,000	9,080,000
Weather Research	15,476,000	6,580,000	15,476,000
Unmanned Aircraft Systems Research	24,035,000	3,318,000	24,035,000
NextGen—Alternative Fuels for General Aviation	7,000,000	.....	7,000,000
Commercial Space Transportation Safety	1,872,000	2,500,000	2,500,000
Total Safety	117,960,000	43,935,000	118,588,000
Economic Competitiveness:			
NextGen—Wake Turbulence	6,831,000	3,519,000	6,831,000
NextGen—Air Ground Integration	6,757,000	1,336,000	6,757,000
NextGen—Weather Technology in the Cockpit	3,644,000	1,525,000	3,644,000
NextGen—Flight Data Exchange .....	.....	1,035,000	1,035,000
NextGen—Information Security	1,000,000	1,232,000	1,232,000
Total Economic Competitiveness	18,232,000	8,647,000	19,499,000
Environmental Sustainability:			
Environment & Energy	18,013,000	11,588,000	18,013,000
NextGen Environmental Research—Aircraft Technologies, Fuels and Metrics	29,174,000	7,578,000	29,174,000
Total Environmental Sustainability	47,187,000	19,166,000	47,187,000
Mission Support:			
System Planning and Resource Management	2,135,000	1,480,000	2,135,000
WHTC Lab Facilities	3,412,000	1,178,000	3,591,000
Total Mission Support	5,547,000	2,658,000	5,726,000
Total	188,926,000	74,406,000	191,000,000

CONGRESSIONAL RECORD

DIVISION E—COMMERCE, JUSTICE, SCIENCE, AND RELATED AGENCIES
TITLE I—DEPARTMENT OF COMMERCE

ECONOMIC DEVELOPMENT ADMINISTRATION
ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

(In thousands of dollars)

	This bill
Public Works	117,500
Economic Adjustment Assistance	37,000
Trade Adjustment Assistance for Firms	13,000
Regional Innovation Program	25,000
Partnership Planning	33,000
Technical Assistance	9,500
Research and Evaluation	1,500
Assistance to Coal Communities	30,000
Total	266,500

CONGRESSIONAL RECORD
 NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION (NOAA)
 NATIONAL OCEAN SERVICE OPERATIONS, RESEARCH, AND FACILITIES
 [In thousands of dollars]

	This bill
Navigation, Observations and Positioning:	
Navigation, Observations and Positioning	155,300
Hydrographic Survey Priorities/Contracts	32,000
Integrated Ocean Observing System—Regional Observations	37,000
Total, Navigation, Observations and Positioning	224,300
Coastal Science and Assessment:	
Coastal Science, Assessment, Response and Restoration	77,500
Competitive External Research	18,000
Total, Coastal Science and Assessment	95,500
Ocean and Coastal Management and Services:	
Coastal Zone Management and Services	43,500
Coastal Management Grants	110,000
Coral Reef Program	28,600
National Estuarine Research Reserve System	27,500
National Marine Sanctuaries	54,500
Total, Ocean and Coastal Management and Services	264,100
GRAND TOTAL NOS	583,900

CONGRESSIONAL RECORD

NOAA, NATIONAL MARINE FISHERIES SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

	This bill
Protected Resources Science and Management:	
Marine Mammals, Sea Turtles, and Other Species	125,719
Species Recovery Grants	8,000
Atlantic Salmon	6,500
Pacific Salmon	63,000
Total, Protected Resources Science and Management	203,219
Fisheries Science and Management:	
Fisheries and Ecosystem Science Programs and Services	148,427
Fisheries Data Collections, Surveys and Assessments	170,909
Observers and Training	53,955
Fisheries Management Programs and Services	121,116
Aquaculture	15,000
Salmon Management Activities	37,543
Regional Councils and Fisheries Commissions	40,175
Interjurisdictional Fisheries Grants	3,365
Total, Fisheries Science and Management	590,490
Enforcement	69,796
Habitat Conservation and Restoration	61,384
GRAND TOTAL NMFS	924,889

CONGRESSIONAL RECORD

NOAA, OCEANIC AND ATMOSPHERIC RESEARCH OPERATIONS, RESEARCH AND FACILITIES

[In thousands of dollars]

	This bill
Climate Research:	
Laboratories and Cooperative Institutes	61,000
Regional Climate Data and Information	39,000
Climate Competitive Research	60,000
Total, Climate Research	160,000
Weather and Air Chemistry Research Programs:	
Laboratories and Cooperative Institutes	75,000
U.S. Weather Research Program	18,000
Tornado Severe Storm Research/Phased Array Radar	12,622
Joint Technology Transfer Initiative	10,000
Total, Weather and Air Chemistry Research	115,622
Ocean, Coastal and Great Lakes Research:	
Laboratories and Cooperative Institutes	40,000
National Sea Grant College Program	71,000
Marine Aquaculture Research	12,000
Sustained Ocean Observations and Monitoring	43,500
Integrated Ocean Acidification	11,000
Ocean Exploration	35,000
National Oceanographic Partnership Program (NOPP)	8,000
Total, Ocean, Coastal and Great Lakes Research	220,500
High Performance Computing Initiatives	12,134
GRAND TOTAL OAR	508,256

CONGRESSIONAL RECORD

NOAA, NATIONAL WEATHER SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

	This bill
Observations	224,363
Central Processing	97,890
Analyze, Forecast, and Support	503,938
Dissemination	50,028
Science and Technology Integration	143,000
GRAND TOTAL NWS	1,019,219

CONGRESSIONAL RECORD

NOAA, NATIONAL ENVIRONMENTAL SATELLITE, DATA AND INFORMATION SERVICE OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

	This bill
Environmental Satellite Observing Systems:	
Office of Satellite and Product Operations	146,924
Product Development, Readiness & Application	31,000
Commercial Remote Sensing Licensing & Enforcement	1,800
Office of Space Commerce	1,800
Group on Earth Observations (GEO)	500
Total, Environmental Satellite Observing Systems	182,024
National Centers for Environmental Information	60,642
GRAND TOTAL NESDIS	242,666

CONGRESSIONAL RECORD

NOAA, MISSION SUPPORT OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

	This bill
Corporate Services:	
Executive Leadership	27,957
Mission Services and Management	148,000
IT Security	10,050
Payment to DOC Working Capital Fund	55,249
Total, Corporate Services	241,256
NOAA Education Program	28,000
GRAND TOTAL, MISSION SUPPORT	269,256

CONGRESSIONAL RECORD

NOAA, OFFICE OF MARINE AND AVIATION OPERATIONS, RESEARCH, AND FACILITIES

[In thousands of dollars]

	This bill
Marine Operations and Maintenance	190,670
Aviation Operations	35,750
GRAND TOTAL, OMAO	226,420

CONGRESSIONAL RECORD

NOAA, PROCUREMENT, ACQUISITION AND CONSTRUCTION

[In thousands of dollars]

	This bill
National Ocean Service:	
National Estuarine Research Reserve Construction	1,900
Marine Sanctuaries Construction/Acquisition	2,000
Total National Ocean Service—PAC	3,900
Ocean and Atmospheric Research:	
Research Super Computing	41,000
National Weather Service:	
Observations	21,129
Central Processing	66,761
Dissemination	34,619
WFO Construction	19,650
Total, National Weather Service—PAC	142,159
National Environmental Satellite, Data and Information Services:	
Geostationary Systems (GOES-R)	408,380
Polar Weather Satellites	927,991
Cooperative Data and Rescue Services (CDARS)	37,900
Space Weather Follow-on	12,000
COSMIC-2	5,892
Satellite Ground Services	58,000
System Architecture and Advanced Planning	4,929
Projects, Planning, and Analysis	40,000
Satellite CDA Facility	2,450
Commercial Weather Data Pilot	3,000
Total, NESDIS—PAC	1,500,542
Mission Support:	
NOAA Construction	31,000
Total, Mission Support—PAC	31,000
Office of Marine and Aviation Operations:	
Fleet Capital Improvements & Tech Infusion	25,878
New Vessel Construction	75,000
Total, OMAO—PAC	100,878
Unobligated balances from prior years	- 13,000
GRAND TOTAL, PAC	1,806,479

CONGRESSIONAL RECORD

TITLE III—SCIENCE

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION (NASA)

SCIENCE

[In thousands of dollars]

	This bill
Earth Science	1,931,000
Planetary Science	2,201,500
Astrophysics	1,243,200
James Webb Space Telescope	304,600
Heliophysics	720,000
Total, Science	6,400,300

NASA, STEM OPPORTUNITIES

[In thousands of dollars]

	This bill
NASA Space Grant	44,000
Established Program to Stimulate Competitive Research [EPSCOR]	21,000
Minority University Research and Education Project	33,000
STEM Education and Accountability Projects	12,000
TOTAL	110,000

CONGRESSIONAL RECORD

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS
TITLE I—DEPARTMENT OF STATE

EMBASSY SECURITY

[Budget authority in thousands of dollars]

Program/Activity	This bill
Worldwide Security Protection	3,817,899
Embassy Security, Construction, and Maintenance	1,916,404
Total	5,734,303

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS

TITLE I—DEPARTMENT OF STATE

EDUCATIONAL AND CULTURAL EXCHANGE PROGRAMS

[Budget authority in thousands of dollars]

Program/Activity	This bill
Academic Programs:	
Fulbright Program	242,400
Global Academic Exchanges	63,550
Special Academic Exchanges	22,600
of which, Benjamin Gilman International Scholarship Program	15,700
of which, South Pacific Exchanges	375
of which, Fulbright University Vietnam	5,000
Total, Academic Programs	328,550
Professional and Cultural Exchanges:	
International Visitor Program	110,000
Citizen Exchange Program	112,360
of which, Congress-Bundestag Youth Exchange	4,125
Special Professional and Cultural Exchanges	5,575
of which, Ngwang Choephel Fellows (Tibet)	575
of which, J. Christopher Stevens Virtual Exchange	5,000
Total, Professional and Cultural Exchanges	227,935
Special Initiatives:	
Young Leaders Initiatives	35,000
of which, Young African Leaders Initiative	20,000
of which, Young Southeast Asian Leaders Initiative	8,000
of which, Young Leaders in the Americas Initiative	7,000
Countering State Disinformation and Pressure	15,000
Total, Special Initiatives	50,000
Program and Performance	8,600
Exchanges Support	75,500
Total, Educational and Cultural Exchange Programs	690,585

CONGRESSIONAL RECORD

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS
 TITLE I—BROADCASTING BOARD OF GOVERNORS

INTERNATIONAL BROADCASTING OPERATIONS

[Budget authority in thousands of dollars]

Program/Activity	This bill
Federal Entities:	
Voice of America	247,468
Office of Cuba Broadcasting	29,209
International Broadcasting Bureau:	59,052
of which, Internet Freedom	13,800
Technology, Services and Innovation	183,437
Subtotal, Federal Entities	519,166
Independent Grantee Organizations:	
Radio Free Europe/Radio Liberty	127,950
Radio Free Asia	44,847
Middle East Broadcasting Networks	112,523
Subtotal, Independent Grantee Organizations	285,320
Total, International Broadcasting Operations	804,486

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS
 TITLE III—BILATERAL ECONOMIC ASSISTANCE

GLOBAL HEALTH PROGRAMS
 [Budget authority in thousands of dollars]

Program/Activity	This bill
Maternal and Child Health	829,500
of which, Maternal and Neonatal Tetanus	1,000
of which, Polio	51,500
of which, The GAVI Alliance	290,000
Nutrition (USAID)	135,000
of which, Iodine Deficiency Disorder	2,500
of which, Micronutrients	33,000
Vitamin A (non-add)	22,500
Vulnerable Children	25,000
of which, Blind Children	3,500
HIV/AIDS (USAID)	330,000
of which, Microbicides	45,000
HIV/AIDS (Department of State)	5,720,000
of which, Global Fund to Fight HIV/AIDS, Malaria and Tuberculosis	1,350,000
of which, Joint U.N. Programme on HIV/AIDS [UNAIDS]	45,000
Family Planning and Reproductive Health	544,000
Other Infectious Diseases (USAID)	1,208,500
of which, Global Health Security	72,550
of which, Malaria	755,000
of which, Tuberculosis	275,000
Global TB Drug Facility (non-add)	15,000
of which, Neglected Tropical Diseases/Other Public Health Threats	105,950
Total, Global Health Programs	8,792,000

CONGRESSIONAL RECORD

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS

TITLE IV—INTERNATIONAL SECURITY ASSISTANCE

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

[Budget authority in thousands of dollars]

Program/Country	This bill
Nonproliferation Programs:	
Nonproliferation and Disarmament Fund	30,000
Export Control and Related Border Security	60,000
Global Threat Reduction	70,000
International Atomic Energy Agency Voluntary Contribution	94,800
Comprehensive Nuclear-Test-Ban Treaty	29,000
Comprehensive Nuclear-Test-Ban Treaty Special Contributions	2,500
Weapons of Mass Destruction Program	6,000
Subtotal, Nonproliferation Programs	292,300
Anti-Terrorism Programs:	
Anti-Terrorism Assistance Programs	182,000
of which, Airport Security	20,000
Counterterrorism Financing	12,500
Counterterrorism Partnerships Fund	83,863
Terrorist Interdiction Program	36,000
Trans-Sahara Counterterrorism Partnership (non-add)	18,446
Subtotal, Anti-Terrorism Programs	314,363
Conventional Weapons Destruction	204,000
of which, Humanitarian Demining/Unexploded Ordnance Clearance	170,000
Laos (non-add)	40,000
Vietnam (non-add)	15,000
Section 7069(b) Relief and Recovery Fund	50,000
Total, Nonproliferation, Anti-Terrorism, Demining and Related Programs	860,663

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS
TITLE IV—INTERNATIONAL SECURITY ASSISTANCE

PEACEKEEPING OPERATIONS
(Budget authority in thousands of dollars)

Country/Program	This bill
Africa:	
Central African Republic	8,000
Democratic Republic of the Congo	5,000
Liberia	1,000
Somalia	222,500
South Sudan	25,000
Africa Regional	34,325
of which, Partnership for Regional East Africa Counterterrorism	10,000
of which, Africa Conflict Stabilization and Border Security	8,400
of which, Africa Military Education Program	3,000
of which, Africa Maritime Security Initiative	2,000
of which, Africa Regional Counterterrorism	10,000
of which, Program Management	925
Subtotal, Africa	295,825
Near East:	
Multinational Force and Observers	31,000
Subtotal, Near East	31,000
Political-Military Affairs:	
Defense Reform	10,500
of which, section 7049(a)(6) Security Force Professionalization	7,500
Trans-Sahara Counterterrorism Partnership	24,100
Global Peacekeeping Operations Initiative	61,000
Section 7069(b) Relief and Recovery Fund	55,000
Subtotal, Political-Military Affairs	150,600
Total, Peacekeeping Operations	477,425

CONGRESSIONAL RECORD

DIVISION F—DEPARTMENT OF STATE, FOREIGN OPERATIONS, AND RELATED PROGRAMS
TITLE V—MULTILATERAL ASSISTANCE

INTERNATIONAL ORGANIZATIONS AND PROGRAMS

[Budget authority in thousands of dollars]

Program	This bill
Intergovernmental Panel on Climate Change/U.N. Framework Convention on Climate Change	10,000
International Chemicals and Toxins Programs	3,175
International Civil Aviation Organization	800
International Conservation Programs	7,000
International Development Law Organization	400
International Maritime Organization	325
Montreal Protocol Multilateral Fund	32,000
Organization of American States Development Assistance Programs	500
Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50
U.N. Capital Development Fund	1,500
U.N. Children's Fund	137,500
of which, combating female genital mutilation programs	5,000
U.N. Democracy Fund	3,500
U.N. Development Program	80,000
U.N. Environment Program	7,500
U.N. Haiti Cholera Multi-Partner Trust Fund	1,750
U.N. High Commissioner for Human Rights	10,000
of which, Honduras	1,000
of which, Colombia	1,000
U.N. Human Settlements Program	700
U.N. Office for the Coordination of Humanitarian Affairs	2,500
U.N. Population Fund	37,500
U.N. Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750
U.N. Trust Fund to End Violence Against Women	1,000
U.N. Voluntary Fund for Technical Cooperation in the Field of Human Rights	1,150
U.N. Voluntary Fund for Victims of Torture	6,550
U.N. Women	10,000
World Meteorological Organization	1,000
World Trade Organization Technical Assistance	600
Total, International Organizations and Programs	358,750