

**DIVISION C – DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2014**

The agreement on the Department of Defense Appropriations Act, 2014, incorporates some of the provisions of both the House-passed and the Senate-reported versions of the bill. The language and allocations set forth in House Report 113-113 and Senate Report 113-85 shall be complied with unless specifically addressed to the contrary in the accompanying bill and explanatory statement.

**DEFINITION OF PROGRAM, PROJECT, AND ACTIVITY**

The agreement delineates that, for the purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99-177), as amended by the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987 (Public Law 100-119) and by the Budget Enforcement Act of 1990 (Public Law 101-508), the terms “program, project, and activity” for appropriations contained in this Act shall be defined as the most specific level of budget items identified in the Department of Defense Appropriations Act, 2014, the related classified annexes and explanatory statements, and the P-1 and R-1 budget justification documents as subsequently modified by congressional action. The following exception to the above definition shall apply: the military personnel and the operation and maintenance accounts, for which the term “program, project, and activity” is defined as the appropriations accounts contained in the Department of Defense Appropriations Act.

At the time the President submits the budget for fiscal year 2015, the Secretary of Defense is directed to transmit to the congressional defense committees budget justification documents to be known as the “M-1” and “O-1” which shall identify, at the budget activity, activity group, and sub-activity group level, the amounts requested by the President to be appropriated to the Department of Defense for military personnel and

operation and maintenance in any budget request, or amended budget request, for fiscal year 2015.

#### CLASSIFIED ANNEX

Adjustments to classified programs are addressed in the accompanying classified annex.

#### CONGRESSIONAL SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

#### REPROGRAMMING GUIDANCE

The Secretary of Defense is directed to continue to follow the reprogramming guidance for acquisition accounts as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). For operation and maintenance accounts, the Secretary of Defense shall continue to follow the reprogramming guidelines specified in the conference report accompanying H.R. 3222, the Department of Defense Appropriations Act, 2008. The dollar threshold for reprogramming funds shall remain at \$15,000,000 for operation and maintenance; \$20,000,000 for procurement; and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees annual DD Form 1416 reports for titles I

and II and quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of an operation and maintenance (O-1), a procurement (P-1), or a research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### FUNDING INCREASES

The funding increases outlined in the tables for each appropriation account shall be provided only for the specific purposes indicated in the tables.

#### CIVILIAN FURLOUGHES

In fiscal year 2013, the Secretary of Defense furloughed most Department of Defense civilian employees for up to six days due to budgetary shortfalls caused primarily by sequestration. There is concern that the negative impact on productivity, morale, and readiness substantially outweighed the savings generated from civilian furloughs. The Bipartisan Budget Act (BBA) replaced sequester in fiscal years 2014 and 2015 with new spending limits and raised the budget limit for National Defense

(Function 050) spending above the sequestration level. While the agreement does not include provisions to prohibit the use of funds to furlough civilian employees, it is assumed that the passage of the BBA and the passage of this Act will eliminate entirely any need to furlough civilian employees in fiscal year 2014.

#### MARINE CORPS EMBASSY SECURITY GROUP EXPANSION

The National Defense Authorization Act for fiscal year 2013 directed the Secretary of Defense to develop and implement a plan to increase the number of Marines assigned to the Marine Corps Embassy Security Group by up to 1,000 Marines. The agreement provides full funding, based on the Marine Corps' most recent projected fiscal year 2014 requirement, in the military personnel, operation and maintenance, and procurement accounts to support this plan. The Secretary of Defense is directed to fully fund the expansion plan in the fiscal year 2015 budget request and the Future Years Defense Plan.

#### REVIEW OF MILITARY SERVICE ACADEMY SUPERINTENDENTS

The agreement includes a provision directing a review of the role of a modern military service academy superintendent, including the criteria for selecting and evaluating the performance of a superintendent. The review shall be conducted by the Under Secretary of Defense (Personnel and Readiness) and shall examine the role of a superintendent; the criteria for selecting a superintendent; the criteria for evaluating the performance of a superintendent; the actions necessary to ensure that the military is cultivating effective superintendents; the role diversity plays in the selection of a superintendent; the ability of superintendents to adapt and respond to changes in the military; and the extent to which the nature of the work of a superintendent is changing, including what skills are needed to adapt to an evolving leadership role.

In conducting the review, the Under Secretary of Defense (Personnel and Readiness) should consult with a wide variety of outside experts on this issue, including current and former university presidents and former military service academy superintendents. The Under Secretary of Defense (Personnel and Readiness) is directed to submit the findings of this review to the Secretary of Defense and the congressional defense committees not later than 180 days after the enactment of this Act.

#### PATRIOT MODERNIZATION

The fiscal year 2014 budget request includes \$70,053,000 in Research, Development, Test and Evaluation, Army and \$256,438,000 in Missile Procurement, Army for modifications to the Patriot missile air defense system. While support for modification and modernization of the aging Patriot system continues, concerns persist regarding the Army's acquisition and funding strategies for this program.

First, while the Army has updated its decades-old requirements document, the new requirements document lacks details of the specific technologies required, the development and fielding schedules, and the costs of the overall effort. Further, the current modernization spiral is budgeted at close to \$2,000,000,000 over the next five years, with an additional \$800,000,000 required thereafter. The scope and cost of additional spirals are still to be determined, but the current spiral's costs are significant, and when combined with the costs of future spirals, the total modernization program will likely breach thresholds for what ordinarily would be an Acquisition Category I program. Therefore, there is concern that the Army plans to sole-source most of its modification program and bypass full and open competition, a practice that has historically resulted in reduced costs. Finally, it is noted that contrary to previously stated intentions from Army leaders, the Army does not have a funded plan to harvest technologies developed from Army programs previously terminated for use in the Patriot

Modernization program, such as the Surface Launched Advanced Medium Range Air to Air Missile, the Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System, and the Medium Extended Air Defense System. These acquisition programs were terminated after a combined investment of approximately \$6,000,000,000.

Recognizing the urgent need to address current capability gaps, the agreement recommends \$361,491,000 for modifications to the Patriot system. It is directed that not more than 50 percent of research and development funds for Patriot modification or modernization may be obligated until 30 days after the Secretary of the Army, in conjunction with the Under Secretary of Defense (Acquisition, Technology, and Logistics), provides to the congressional defense committees a plan that establishes an open system software architecture for future upgrades and technology refresh to the Patriot system in the near-term. Further, the Secretary of the Army, in conjunction with the Under Secretary of Defense (Acquisition, Technology and Logistics), is directed to provide an acquisition and funding strategy that incorporates full and open competition for Patriot modernization in the near-, mid-, and long-term with the fiscal year 2015 budget submission.

#### SHIP MODERNIZATION, OPERATIONS AND SUSTAINMENT FUND

In the fiscal year 2014 budget submission, the Navy again proposes to prematurely retire seven Ticonderoga class guided missile cruisers and two amphibious dock landing ships that have a combined remaining service life of over 100 years. It is noted that this proposal was rejected by Congress in the National Defense Authorization Act for fiscal year 2014, as well as in Public Law 112-239, the National Defense Authorization Act for fiscal year 2013, and in Division C of Public Law 113-6, the Consolidated and Further Continuing Appropriations Act, 2013, and that Congress previously appropriated considerable funds to man, operate, sustain, and modernize these ships. As previously

expressed in Senate Reports 113-85 and 112-196, and in House Reports 113-113 and 112-493, the House and Senate Appropriations Committees are concerned with this proposed elimination of force structure and believe this change is disconnected from the strategic shift to the Asia-Pacific region. Additionally, this force structure change would likely create future unaffordable shipbuilding requirements and exacerbate force structure shortfalls that negatively impact the Department's ability to meet Combatant Command requirements.

It is noted that some key assumptions that led the Navy to propose prematurely retiring these ships have changed. This includes the material condition of at least one ship being superior to what the Navy had assumed, as well as the scope and cost of modernization efforts required for these platforms to maintain their operational relevance for the balance of their service lives. It is believed that further adjustments to projected modernization efforts could be made, resulting in cost savings while retaining valuable operational capability in the near-term. Therefore, these proposed premature retirements are again denied, and the agreement directs the Secretary of the Navy to retain this force structure in its entirety. The agreement provides \$2,244,400,000 to man, operate, sustain, upgrade, and modernize only CG-63, CG-64, CG-65, CG-66, CG-68, CG-69, CG-73, LSD-41 and LSD-46 in the Ship Modernization, Operations and Sustainment Fund, as specified by Section 8107 of this Act. Recognizing the time required to plan and execute shipyard availabilities and modernization periods, these funds are made available until September 30, 2021.

However, upgrades to these ships have been delayed for too long, and therefore the Secretary of the Navy is directed to upgrade at least one of the above listed Ticonderoga class cruisers starting in fiscal year 2014. Further, the Secretary of the Navy is directed to provide to the congressional defense committees, not later than 30 days after enactment of this Act, and every 90 days thereafter, a written report, unclassified to the greatest

extent possible and with a classified annex if required, detailing for each of the nine ships listed above its readiness, operational and manning status, planning efforts for modernization, deployment schedules, as well as scheduled shipyard induction periods dating back to fiscal year 2012 and going forward for each fiscal year until 2021. The agreement provides the fiscal relief required by the Navy to maintain this critical force structure and allows the Navy sufficient time to budget for this force structure in future budget submissions. Therefore, no funds provided in this Act shall be used to prepare a budget submission to retire the above-listed ships.

#### NATIONAL SECURITY AGENCY

The Director of the National Security Agency (NSA) is directed to provide the following to the congressional intelligence committees, the Senate Committee on the Judiciary, and the House Committee on the Judiciary, not later than 90 days after the enactment of this Act:

- 1) A report, unclassified to the greatest extent possible, which sets forth for the last five years, on an annual basis, the number of records acquired by the NSA as part of the bulk telephone metadata program authorized by the Foreign Intelligence Surveillance Court, pursuant to section 215 of the USA PATRIOT Act, and the number of such records that have been reviewed by NSA personnel in response to a query of such records. Additionally, this report shall provide, to the greatest extent possible, an estimate of the number of records of United States citizens that have been acquired by NSA as part of the bulk telephone metadata program and the number of such records that have been reviewed by NSA personnel in response to a query.
- 2) A report, unclassified to the greatest extent possible and with a classified annex if necessary, describing all NSA bulk collection activities, including when such



activities began, the cost of such activities, the types of records that have been collected in the past, the types of records that are currently being collected, and any plans for future bulk collection.

- 3) A report, unclassified to the greatest extent possible and with a classified annex if necessary, listing terrorist activities that were disrupted, in whole or in part, with the aid of information obtained through NSA's telephone metadata program and whether this information could have been promptly obtained by other means.

#### GLOBAL HAWK BLOCK 30

The agreement supports the continuation of the Global Hawk Block 30 mission. The Secretary of the Air Force is directed to fully comply with current law, including Section 8118 of this Act prohibiting the retirement, divestment, realignment, or transfer of Global Hawk Block 30 aircraft and requiring the Air Force to maintain the operational capability of each such aircraft.

The agreement includes \$10,000,000 in Research, Development, Test and Evaluation, Air Force for the Air Force to conduct a study on the potential adaptation of U-2 sensors to the Global Hawk Block 30 airframe for flight test and demonstration. This study shall consider the technical aspects of each feasible method of adapting U-2 sensors (with particular focus on the SYERS-2 electro-optical/infrared sensor) to the Global Hawk Block 30 airframe and provide an estimated cost and schedule for each such method; assess the availability of SYERS-2 sensors to support a demonstration on the Block 30 platform and the availability of alternative sensors of comparable capability; and compare the concept of operations for using such sensors on the U-2 and Global Hawk with attention to how differences in flight performance would affect sensor performance. The Secretary of the Air Force is directed to report to the congressional

defense committees on the results of this study not later than 180 days after the enactment of this Act. This report may be submitted in classified form if necessary.

#### C-130 AVIONICS MODERNIZATION PROGRAM

The agreement includes \$47,300,000 in Research, Development, Test and Evaluation, Air Force to continue the C-130 avionics modernization program (AMP). The agreement supports the competitive procurement of AMP kits if the program proceeds to production. The agreement retains \$14,200,000 requested under Aircraft Procurement, Air Force for C-130 communication, navigation, and surveillance/air traffic management requirements, subject to the conditions set forth in the National Defense Authorization Act for fiscal year 2014.

#### FIRE AND BUILDING SAFETY ACCORD

The Marine Corps is commended for adopting a requirement to abide by the Accord for Fire and Building Safety in Bangladesh, and the rest of the Armed Forces are strongly encouraged to adopt this standard. In order to better understand the magnitude of business that the Department conducts with businesses that are not signatories or in compliance with the Accord, the Secretary of Defense is directed to provide quarterly reports to the congressional defense committees that specify whether any garments purchased by the military exchange system are manufactured in Bangladesh from suppliers that are not signatories or in compliance with the Accord.

## TITLE I - MILITARY PERSONNEL

The agreement provides \$128,796,287,000 in Title I, Military Personnel. The agreement on items addressed by either the House or the Senate is as follows:

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
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RECAPITULATION		
MILITARY PERSONNEL, ARMY.....	41,037,790	40,787,967
MILITARY PERSONNEL, NAVY.....	27,824,444	27,231,512
MILITARY PERSONNEL, MARINE CORPS.....	12,905,216	12,788,099
MILITARY PERSONNEL, AIR FORCE.....	28,519,877	28,519,993
RESERVE PERSONNEL, ARMY.....	4,565,261	4,377,563
RESERVE PERSONNEL, NAVY.....	1,891,938	1,843,966
RESERVE PERSONNEL, MARINE CORPS.....	877,499	855,109
RESERVE PERSONNEL, AIR FORCE.....	1,758,629	1,723,159
NATIONAL GUARD PERSONNEL, ARMY.....	8,041,268	7,776,498
NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,177,961	3,114,421
GRAND TOTAL, MILITARY PERSONNEL.....	130,389,881	128,796,287
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(11A)

## SUMMARY OF MILITARY PERSONNEL END STRENGTH

	Fiscal Year 2013 Authorized	Fiscal Year 2014			Change from Fiscal Year 2013
		Budget Request	Final Bill	Change from Request	
<b>Active Forces (End Strength)</b>					
Army*	552,100	520,000	520,000		-32,100
Navy	322,700	323,600	323,600		900
Marine Corps**	197,300	190,200	190,200		-7,100
Air Force	329,460	327,600	327,600		-1,860
<b>Total, Active Forces</b>	<b>1,401,560</b>	<b>1,361,400</b>	<b>1,361,400</b>		<b>-40,160</b>
<b>Guard and Reserve Forces (End Strength)</b>					
Army Reserve	205,000	205,000	205,000		
Navy Reserve	62,500	59,100	59,100		-3,400
Marine Corps Reserve	39,600	39,600	39,600		
Air Force Reserve	70,880	70,400	70,400		-480
Army National Guard	358,200	354,200	354,200		-4,000
Air National Guard	105,700	105,400	105,400		-300
<b>Total, Selected Reserve</b>	<b>841,880</b>	<b>833,700</b>	<b>833,700</b>		<b>-8,180</b>
<b>Total, Military Personnel</b>	<b>2,243,440</b>	<b>2,195,100</b>	<b>2,195,100</b>		<b>-48,340</b>

\*For FY14, Army Active Forces end strength includes 30,000 Army end strength requested in the Overseas Contingency Operations budget

\*\*For FY14, Marine Corps Active Forces end strength includes 8,100 Marine Corps end strength requested in the Overseas Contingency Operations budget

## SUMMARY OF GUARD AND RESERVE FULL-TIME SUPPORT

	Fiscal Year 2013 Authorized	Fiscal Year 2014			Change from Request	Change from Fiscal Year 2013
		Budget Request	Final Bill			
Army Reserve:						
AGR.....	16,277	16,261	16,261			-16
Technicians.....	8,395	8,395	8,395			
Navy Reserve:						
AR.....	10,114	10,159	10,159			45
Marine Corps Reserve:						
AR.....	2,261	2,261	2,261			
Air Force Reserve:						
AGR.....	2,888	2,911	2,911			23
Technicians.....	10,400	10,429	10,429			29
Army National Guard:						
AGR.....	32,060	32,060	32,060			
Technicians.....	27,210	27,210	27,210			
Air National Guard:						
AGR.....	14,765	14,734	14,734			-31
Technicians.....	22,180	21,875	21,875			-305
<b>Totals:</b>						
AGR/AR.....	78,365	78,386	78,386			21
Technicians.....	68,185	67,909	67,909			-276
<b>Total, Full-Time Support.....</b>	<b>146,550</b>	<b>146,295</b>	<b>146,295</b>			<b>-255</b>

#### MILITARY RECRUITMENT AND ENLISTMENT OF GRADUATES OF SECONDARY SCHOOLS

The National Defense Authorization Act for fiscal year 2014 requires the Secretary of Defense to implement a means for ensuring that graduates of a secondary school, including graduates who receive diplomas from secondary schools that are legally operating or who otherwise complete a program of secondary education in compliance with state law, are required to meet the same standard of any test, assessment, or screening tool used to identify persons for recruitment and enlistment in the armed forces. The recommendation supports this provision, and the Secretary is encouraged to ensure its timely implementation.

#### DEPARTMENT OF DEFENSE GUIDANCE FOR THE APPOINTMENT OF CHAPLAINS

The agreement supports the Department of Defense Guidance for the Appointment of Chaplains for the Military Departments as currently written upon enactment of this Act. This Guidance requires all applicants to fulfill the requirements to become a chaplain, which includes endorsement by a religious organization that completes and maintains all administrative requirements as laid out by the Guidance.

#### HAZING IN THE ARMED FORCES

The agreement reiterates the concerns expressed in the report accompanying the House-passed Fiscal Year 2014 Department of Defense Appropriations bill (H.R. 113-113) on hazing in the military. The act of hazing is inconsistent with the values of the military and undermines the cohesion and discipline of a unit. The Secretary of Defense is reminded that a report providing data on the rates of incidence of hazing was directed by the Consolidated and Further Continuing Appropriations Act, 2013. This report is

overdue, and the Secretary of Defense is directed to provide this report, which should include a review of ways to prevent and respond to incidents, without further delay.



MILITARY PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
50 MILITARY PERSONNEL, ARMY		
100 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
150 BASIC PAY .....	6,751,445	6,751,445
200 RETIRED PAY ACCRUAL .....	2,182,873	2,182,873
250 BASIC ALLOWANCE FOR HOUSING .....	2,110,476	2,149,476
300 BASIC ALLOWANCE FOR SUBSISTENCE .....	281,099	281,099
350 INCENTIVE PAYS .....	89,669	89,669
400 SPECIAL PAYS .....	374,353	374,353
450 ALLOWANCES .....	225,840	225,840
500 SEPARATION PAY .....	107,216	107,216
550 SOCIAL SECURITY TAX .....	513,274	513,274
600 TOTAL, BUDGET ACTIVITY 1 .....	12,636,245	12,675,245
650 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
700 BASIC PAY .....	12,761,868	12,862,968
750 RETIRED PAY ACCRUAL .....	4,130,751	4,130,751
800 BASIC ALLOWANCE FOR HOUSING .....	4,653,429	4,653,429
850 INCENTIVE PAYS .....	95,637	95,637
900 SPECIAL PAYS .....	507,812	489,812
950 ALLOWANCES .....	915,101	915,101
1000 SEPARATION PAY .....	287,133	287,133
1050 SOCIAL SECURITY TAX .....	976,224	976,224
1100 TOTAL, BUDGET ACTIVITY 2 .....	24,328,055	24,391,155
1150 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
1200 ACADEMY CADETS .....	77,959	77,959
1250 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
1300 BASIC ALLOWANCE FOR SUBSISTENCE .....	1,252,752	1,227,052
1350 SUBSISTENCE-IN-KIND .....	707,647	606,547
1400 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE .....	2,121	2,121
1450 TOTAL, BUDGET ACTIVITY 4 .....	1,962,520	1,835,720

16A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
1500 ACTIVITY 5 PERMANENT CHANGE OF STATION		
1550 ACCESSION TRAVEL .....	168,697	142,206
1600 TRAINING TRAVEL.....	126,908	126,908
1650 OPERATIONAL TRAVEL .....	524,098	471,888
1700 ROTATIONAL TRAVEL .....	893,315	623,983
1750 SEPARATION TRAVEL.....	222,146	222,146
1800 TRAVEL OF ORGANIZED UNITS.....	9,887	9,887
1850 NON-TEMPORARY STORAGE.....	10,160	10,160
1900 TEMPORARY LODGING EXPENSE.....	40,238	40,238
1950 TOTAL, BUDGET ACTIVITY 5.....	1,796,449	1,647,216
2000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
2050 APPREHENSION OF MILITARY DESERTERS.....	960	960
2100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	725	725
2150 DEATH GRATUITIES.....	61,900	61,900
2200 UNEMPLOYMENT BENEFITS.....	282,863	243,863
2250 EDUCATION BENEFITS.....	636	636
2300 ADOPTION EXPENSES.....	4,326	4,326
2350 TRANSPORTATION SUBSIDY.....	---	---
2360 RESERVE INCOME REPLACEMENT PROGRAM.....	326	326
2400 PARTIAL DISLOCATION ALLOWANCE.....	---	---
2410 SGLI EXTRA HAZARD PAYMENTS.....	117,559	117,559
2450 RESERVE OFFICERS TRAINING CORPS (ROTC).....	42,407	42,407
2550 TOTAL, BUDGET ACTIVITY 6.....	511,702	472,702
2600 LESS REIMBURSABLES.....	-275,140	-275,140
2650 UNDISTRIBUTED ADJUSTMENT .....	---	-36,890
2700 TOTAL, ACTIVE FORCES, ARMY.....	41,037,790	40,767,967
6300 TOTAL, MILITARY PERSONNEL, ARMY.....	41,037,790	40,767,967

16B

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>2,110,476</b>	<b>2,149,476</b>
Projected shortfall - transfer from BA-6, Unemployment Benefits		39,000
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>12,761,868</b>	<b>12,862,968</b>
Projected shortfall - transfer from BA-4, Subsistence-In-Kind		101,100
<b>SPECIAL PAYS</b>	<b>507,912</b>	<b>469,912</b>
Enlistment bonuses excess to requirement		-38,000
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>BASIC ALLOWANCE FOR SUBSISTENCE</b>	<b>1,252,752</b>	<b>1,227,052</b>
Projected underexecution		-25,700
<b>SUBSISTENCE-IN-KIND</b>	<b>707,647</b>	<b>606,547</b>
Projected underexecution - transfer to BA-2, Basic Allowance for Housing		-101,100
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ACCESSION TRAVEL</b>	<b>169,697</b>	<b>142,206</b>
Projected underexecution - reduced recruiting mission		-27,491
<b>OPERATIONAL TRAVEL</b>	<b>524,098</b>	<b>471,688</b>
PCS efficiency		-52,410
<b>ROTATIONAL TRAVEL</b>	<b>693,315</b>	<b>623,983</b>
PCS efficiency		-69,332
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>UNEMPLOYMENT BENEFITS</b>	<b>282,863</b>	<b>243,863</b>
Projected underexecution - transfer to BA-1, Basic Allowance for Housing		-39,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-36,890</b>
Unobligated/Unexpended balances		-36,890

MILITARY PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
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6400 MILITARY PERSONNEL, NAVY		
6450 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
6500 BASIC PAY.....	3,934,736	3,934,736
6550 RETIRED PAY ACCRUAL.....	1,273,217	1,273,217
6600 BASIC ALLOWANCE FOR HOUSING.....	1,413,796	1,380,596
6650 BASIC ALLOWANCE FOR SUBSISTENCE.....	160,319	160,319
6700 INCENTIVE PAYS.....	131,293	131,293
6750 SPECIAL PAYS.....	432,843	427,043
6800 ALLOWANCES.....	127,172	127,172
6850 SEPARATION PAY.....	39,244	39,244
6900 SOCIAL SECURITY TAX.....	299,218	299,218
6950 TOTAL, BUDGET ACTIVITY 1.....	7,811,838	7,772,838
7000 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
7050 BASIC PAY.....	8,610,541	8,495,238
7100 RETIRED PAY ACCRUAL.....	2,788,555	2,752,197
7150 BASIC ALLOWANCE FOR HOUSING.....	3,977,998	3,877,499
7200 INCENTIVE PAYS.....	103,672	103,672
7250 SPECIAL PAYS.....	877,215	735,480
7300 ALLOWANCES.....	590,803	584,710
7350 SEPARATION PAY.....	255,663	255,663
7400 SOCIAL SECURITY TAX.....	658,707	649,886
7450 TOTAL, BUDGET ACTIVITY 2.....	17,864,154	17,464,345
7500 ACTIVITY 3: PAY AND ALLOWANCES OF MIDSHIPMEN		
7550 MIDSHIPMEN.....	77,592	77,592
7600 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
7650 BASIC ALLOWANCE FOR SUBSISTENCE.....	764,626	764,626
7700 SUBSISTENCE-IN-KIND.....	439,545	439,545
7750 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	12	12
7800 TOTAL, BUDGET ACTIVITY 4.....	1,204,183	1,204,183

(7A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
7850 ACTIVITY 5: PERMANENT CHANGE OF STATION		
7900 ACCESSION TRAVEL.....	102,042	92,295
7950 TRAINING TRAVEL.....	96,869	96,869
8000 OPERATIONAL TRAVEL.....	272,379	245,141
8050 ROTATIONAL TRAVEL.....	301,392	271,253
8100 SEPARATION TRAVEL.....	133,977	121,728
8150 TRAVEL OF ORGANIZED UNITS.....	36,790	36,790
8200 NON-TEMPORARY STORAGE.....	1,212	1,212
8250 TEMPORARY LODGING EXPENSE.....	8,545	8,545
8300 OTHER.....	3,514	3,514
8350 TOTAL, BUDGET ACTIVITY 5.....	956,720	877,347
8400 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
8450 APPREHENSION OF MILITARY DESERTERS.....	199	199
8500 INTEREST ON UNIFORMED SERVICES SAVINGS.....	1,660	1,660
8550 DEATH GRATUITIES.....	17,400	17,400
8600 UNEMPLOYMENT BENEFITS.....	124,716	107,786
8650 EDUCATION BENEFITS.....	18,809	18,809
8700 ADOPTION EXPENSES.....	210	210
8750 TRANSPORTATION SUBSIDY.....	5,750	5,750
8800 PARTIAL DISLOCATION ALLOWANCE.....	92	92
8900 RESERVE OFFICERS TRAINING CORPS (ROTC).....	21,271	21,271
8950 JUNIOR ROTC.....	14,069	14,069
9000 TOTAL, BUDGET ACTIVITY 6.....	204,176	187,246
9050 LESS REIMBURSABLES.....	-294,219	-294,219
9100 UNDISTRIBUTED ADJUSTMENT.....	...	-47,820
9200 TOTAL, ACTIVE FORCES, NAVY.....	27,824,444	27,231,512
11000 TOTAL, MILITARY PERSONNEL, NAVY.....	27,824,444	27,231,512

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>1,413,796</b>	<b>1,380,596</b>
Projected underexecution		-33,200
<b>SPECIAL PAYS</b>	<b>432,843</b>	<b>427,043</b>
Incentive Bonuses excess to requirement		-5,800
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>8,610,541</b>	<b>8,495,238</b>
Excess to requirement		-115,303
<b>RETIRED PAY ACCRUAL</b>	<b>2,789,555</b>	<b>2,752,197</b>
Excess to requirement		-37,358
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>3,977,998</b>	<b>3,877,499</b>
Excess to requirement		-100,499
<b>SPECIAL PAYS</b>	<b>877,215</b>	<b>735,480</b>
Special Duty Assignment Pay excess to requirement		-14,000
Reenlistment bonuses excess to requirement		-127,735
<b>ALLOWANCES</b>	<b>590,803</b>	<b>584,710</b>
Excess to requirement		-6,093
<b>SOCIAL SECURITY TAX</b>	<b>658,707</b>	<b>649,886</b>
Excess to requirement		-8,821
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ACCESSION TRAVEL</b>	<b>102,042</b>	<b>92,295</b>
Excess to requirement		-9,747
<b>OPERATIONAL TRAVEL</b>	<b>272,379</b>	<b>245,141</b>
PCS efficiency		-27,238
<b>ROTATIONAL TRAVEL</b>	<b>301,392</b>	<b>271,253</b>
PCS efficiency		-30,139
<b>SEPARATION TRAVEL</b>	<b>133,977</b>	<b>121,728</b>
Excess to requirement		-12,249
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>UNEMPLOYMENT BENEFITS</b>	<b>124,716</b>	<b>107,786</b>
Excess to requirement		-16,930
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-47,820</b>
Unobligated/Unexpended balances		-47,820



MILITARY PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

ert 18A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
12000 MILITARY PERSONNEL, MARINE CORPS		
12050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
12100 BASIC PAY.....	1,458,728	1,458,728
12150 RETIRED PAY ACCRUAL.....	472,134	472,134
12200 BASIC ALLOWANCE FOR HOUSING.....	479,739	479,739
12250 BASIC ALLOWANCE FOR SUBSISTENCE.....	61,565	61,565
12300 INCENTIVE PAYS.....	40,634	40,634
12350 SPECIAL PAYS.....	12,746	12,746
12400 ALLOWANCES.....	43,866	43,866
12450 SEPARATION PAY.....	16,856	20,548
12500 SOCIAL SECURITY TAX.....	110,942	110,942
12550 TOTAL, BUDGET ACTIVITY 1.....	2,697,210	2,700,902
12600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
12650 BASIC PAY.....	4,746,121	4,746,538
12700 RETIRED PAY ACCRUAL.....	1,533,530	1,533,530
12750 BASIC ALLOWANCE FOR HOUSING.....	1,652,636	1,652,636
12800 INCENTIVE PAYS.....	9,832	9,832
12850 SPECIAL PAYS.....	154,862	125,862
12900 ALLOWANCES.....	335,728	335,728
12950 SEPARATION PAY.....	73,213	97,465
13000 SOCIAL SECURITY TAX.....	362,126	362,126
13050 TOTAL, BUDGET ACTIVITY 2.....	8,868,048	8,863,717
13100 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
13150 BASIC ALLOWANCE FOR SUBSISTENCE.....	438,034	438,034
13200 SUBSISTENCE-IN-KIND.....	296,986	296,986
13250 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	10	10
13300 TOTAL, BUDGET ACTIVITY 4.....	735,030	735,030

18A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
13350 ACTIVITY 5: PERMANENT CHANGE OF STATION		
13400 ACCESSION TRAVEL.....	57,933	45,933
13450 TRAINING TRAVEL.....	23,061	23,061
13500 OPERATIONAL TRAVEL.....	209,371	182,934
13550 ROTATIONAL TRAVEL.....	101,809	95,128
13600 SEPARATION TRAVEL.....	93,399	93,399
13650 TRAVEL OF ORGANIZED UNITS.....	784	784
13700 NON-TEMPORARY STORAGE.....	6,888	6,888
13750 TEMPORARY LODGING EXPENSE.....	14,918	14,918
13800 OTHER.....	3,312	3,312
13850 TOTAL, BUDGET ACTIVITY 5.....	511,475	466,357
13900 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
13950 APPREHENSION OF MILITARY DESERTERS.....	751	751
14000 INTEREST ON UNIFORMED SERVICES SAVINGS.....	20	20
14050 DEATH GRATUITIES.....	10,100	10,100
14100 UNEMPLOYMENT BENEFITS.....	96,264	96,264
14150 EDUCATION BENEFITS.....	2,375	2,375
14200 ADOPTION EXPENSES.....	72	72
14250 TRANSPORTATION SUBSIDY.....	3,085	3,085
14300 PARTIAL DISLOCATION ALLOWANCE.....	102	102
14400 JUNIOR ROTC.....	5,035	5,035
14450 TOTAL, BUDGET ACTIVITY 6.....	117,804	117,804
14500 LESS REIMBURSABLES.....	-24,351	-24,351
14600 UNDISTRIBUTED ADJUSTMENT.....	---	-93,360
14650 TOTAL, ACTIVE FORCES, MARINE CORPS.....	12,905,216	12,766,099
18000 TOTAL, MILITARY PERSONNEL, MARINE CORPS.....	12,905,216	12,766,099

(18B)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>SEPARATION PAY</b>	<b>16,856</b>	<b>20,548</b>
Projected shortfall		3,692
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>4,746,121</b>	<b>4,746,538</b>
Marine Corps unfunded requirement - Marine Security Guard expansion		417
<b>SPECIAL PAYS</b>	<b>154,862</b>	<b>125,862</b>
Projected underexecution		-10,000
Reenlistment bonuses excess to requirement		-19,000
<b>SEPARATION PAY</b>	<b>73,213</b>	<b>97,465</b>
Projected shortfall		24,252
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
<b>ACCESSION TRAVEL</b>	<b>57,933</b>	<b>45,933</b>
Projected underexecution - reduced recruiting mission		-12,000
<b>OPERATIONAL TRAVEL</b>	<b>209,371</b>	<b>182,934</b>
PCS efficiency		-20,937
Excess to requirement		-5,500
<b>ROTATIONAL TRAVEL</b>	<b>101,809</b>	<b>95,128</b>
PCS efficiency		-10,181
Marine Corps unfunded requirement - Marine Security Guard expansion		3,500
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-93,360</b>
Unobligated/Unexpended balances		-93,360

(ISC)

MILITARY PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

insert 19A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
17000 MILITARY PERSONNEL, AIR FORCE		
17050 ACTIVITY 1: PAY AND ALLOWANCES OF OFFICERS		
17100 BASIC PAY.....	4,896,132	4,856,132
17150 RETIRED PAY ACCRUAL.....	1,577,877	1,575,177
17200 BASIC ALLOWANCE FOR HOUSING.....	1,498,352	1,398,352
17250 BASIC ALLOWANCE FOR SUBSISTENCE.....	197,950	197,950
17300 INCENTIVE PAYS.....	206,177	206,177
17350 SPECIAL PAYS.....	303,634	301,534
17400 ALLOWANCES.....	134,661	134,661
17450 SEPARATION PAY.....	122,844	258,533
17500 SOCIAL SECURITY TAX.....	372,960	372,960
17550 TOTAL, BUDGET ACTIVITY 1.....	9,310,587	9,301,476
17600 ACTIVITY 2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
17650 BASIC PAY.....	8,784,297	8,759,297
17700 RETIRED PAY ACCRUAL.....	2,831,706	2,831,706
17750 BASIC ALLOWANCE FOR HOUSING.....	3,610,470	3,610,470
17800 INCENTIVE PAYS.....	42,599	42,599
17850 SPECIAL PAYS.....	341,821	322,821
17900 ALLOWANCES.....	590,403	590,403
17950 SEPARATION PAY.....	176,663	464,815
18000 SOCIAL SECURITY TAX.....	670,467	670,467
18050 TOTAL, BUDGET ACTIVITY 2.....	17,028,425	17,292,578
18100 ACTIVITY 3: PAY AND ALLOWANCES OF CADETS		
18150 ACADEMY CADETS.....	69,612	69,612
18200 ACTIVITY 4: SUBSISTENCE OF ENLISTED PERSONNEL		
18250 BASIC ALLOWANCE FOR SUBSISTENCE.....	977,880	977,880
18300 SUBSISTENCE-IN-KIND.....	156,439	133,439
18350 FAMILY SUBSISTENCE SUPPLEMENTAL ALLOWANCE.....	33	33
18400 TOTAL, BUDGET ACTIVITY 4.....	1,134,352	1,111,352

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
18450 ACTIVITY 5: PERMANENT CHANGE OF STATION		
18500 ACCESSION TRAVEL.....	86,485	86,485
18550 TRAINING TRAVEL.....	78,127	70,127
18600 OPERATIONAL TRAVEL.....	327,304	294,574
18650 ROTATIONAL TRAVEL.....	512,982	461,684
18700 SEPARATION TRAVEL.....	169,760	198,183
18750 TRAVEL OF ORGANIZED UNITS.....	16,123	16,123
18800 NON-TEMPORARY STORAGE.....	41,132	23,132
18850 TEMPORARY LODGING EXPENSE.....	30,183	30,183
18950 TOTAL, BUDGET ACTIVITY 5.....	1,263,096	1,180,491
19000 ACTIVITY 6: OTHER MILITARY PERSONNEL COSTS		
19050 APPREHENSION OF MILITARY DESERTERS.....	124	124
19100 INTEREST ON UNIFORMED SERVICES SAVINGS.....	3,440	3,440
19150 DEATH GRATUITIES.....	16,500	16,500
19200 UNEMPLOYMENT BENEFITS.....	65,562	51,562
19300 EDUCATION BENEFITS.....	209	209
19350 ADOPTION EXPENSES.....	628	628
19400 TRANSPORTATION SUBSIDY.....	5,900	5,900
19450 PARTIAL DISLOCATION ALLOWANCE.....	1,930	1,930
19550 RESERVE OFFICERS TRAINING CORPS (ROTC).....	29,849	29,849
19600 JUNIOR ROTC.....	16,373	16,373
19650 TOTAL, BUDGET ACTIVITY 6.....	140,515	126,515
19700 LESS REIMBURSABLES.....	-428,711	-428,711
19750 UNDISTRIBUTED ADJUSTMENT.....	---	-135,320
19800 TOTAL, ACTIVE FORCES, AIR FORCE.....	28,519,877	28,519,993
21000 TOTAL, MILITARY PERSONNEL, AIR FORCE.....	28,519,877	28,519,993

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
<b>BASIC PAY</b>	<b>4,896,132</b>	<b>4,856,132</b>
Lower than budgeted average strength levels		-40,000
<b>RETIRED PAY ACCRUAL</b>	<b>1,577,877</b>	<b>1,575,177</b>
Excess to requirement		-2,700
<b>BASIC ALLOWANCE FOR HOUSING</b>	<b>1,498,352</b>	<b>1,398,352</b>
Excess to requirement		-100,000
<b>SPECIAL PAYS</b>	<b>303,634</b>	<b>301,534</b>
Critical Skills Retention Bonuses excess to requirement		-2,100
<b>SEPARATION PAY</b>	<b>122,844</b>	<b>258,533</b>
Projected shortfall		135,689
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
<b>BASIC PAY</b>	<b>8,764,297</b>	<b>8,759,297</b>
Active Duty for Operational Support excess to requirement		-5,000
<b>SPECIAL PAYS</b>	<b>341,821</b>	<b>322,821</b>
Excess to requirement		-19,000
<b>SEPARATION PAY</b>	<b>176,663</b>	<b>464,815</b>
Projected shortfall		288,152
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
<b>SUBSISTENCE-IN-KIND</b>	<b>156,439</b>	<b>133,439</b>
Excess to requirement		-23,000
<b>BA-5: PERMANENT CHANGE OF STATION</b>		
<b>TRAINING TRAVEL</b>	<b>79,127</b>	<b>70,127</b>
Excess to requirement		-9,000
<b>OPERATIONAL TRAVEL</b>	<b>327,304</b>	<b>294,574</b>
PCS efficiency		-32,730
<b>ROTATIONAL TRAVEL</b>	<b>512,982</b>	<b>461,684</b>
PCS efficiency		-51,298
<b>SEPARATION TRAVEL</b>	<b>169,760</b>	<b>198,183</b>
Projected shortfall		28,423
<b>NON-TEMPORARY STORAGE</b>	<b>41,132</b>	<b>23,132</b>
Excess to requirement		-18,000
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
<b>UNEMPLOYMENT BENEFITS</b>	<b>65,562</b>	<b>51,562</b>
Excess to requirement		-14,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-135,320</b>
Unobligated/Unexpended balances		-135,320



RESERVE PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 20A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
23000 RESERVE PERSONNEL, ARMY		
23050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
23100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/4B).....	1,578,274	1,543,274
23150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	39,508	39,508
23200 PAY GROUP F TRAINING (RECRUITS).....	276,721	251,721
23250 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	13,225	13,225
23300 MOBILIZATION TRAINING .....	7,629	7,629
23350 SCHOOL TRAINING.....	206,138	206,138
23400 SPECIAL TRAINING.....	261,954	280,154
23450 ADMINISTRATION AND SUPPORT.....	2,034,705	2,032,649
23500 EDUCATION BENEFITS.....	22,687	22,687
23550 HEALTH PROFESSION SCHOLARSHIP .....	63,459	63,459
23600 OTHER PROGRAMS .....	60,961	60,961
23650 TOTAL, BUDGET ACTIVITY 1.....	4,565,281	4,501,305
23800 UNDISTRIBUTED ADJUSTMENT.....	---	-123,742
24000 TOTAL RESERVE PERSONNEL, ARMY.....	4,565,281	4,377,563

(20A)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>1,578,274</b>	<b>1,543,274</b>
Annual Training excess to requirement		-35,000
<b>PAY GROUP F TRAINING (RECRUITS)</b>	<b>276,721</b>	<b>251,721</b>
Excess to requirement		-25,000
<b>SPECIAL TRAINING</b>	<b>261,954</b>	<b>260,154</b>
Recruiting and Retention programs excess to requirement		-1,800
<b>ADMINISTRATION AND SUPPORT</b>	<b>2,034,705</b>	<b>2,032,549</b>
Cost of Living Allowance projected underexecution		-2,156
<b>UNDISTRIBUTED ADJUSTMENTS</b>		<b>-123,742</b>
Lodging in Kind - transfer to OM, Army Reserve		-12,962
Unobligated/Unexpended balances		-110,780

RESERVE PERSONNEL, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT-LEVEL TABLE)~~

INSERT A-A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
26000 RESERVE PERSONNEL, NAVY		
26050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
26100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	602,319	602,319
26150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY).....	9,489	9,489
26200 PAY GROUP F TRAINING (RECRUITS).....	50,501	50,501
26250 MOBILIZATION TRAINING.....	8,986	8,986
26300 SCHOOL TRAINING.....	55,326	50,726
26350 SPECIAL TRAINING.....	101,870	92,470
26400 ADMINISTRATION AND SUPPORT.....	1,008,454	898,454
26450 EDUCATION BENEFITS.....	104	104
26500 HEALTH PROFESSION SCHOLARSHIP.....	56,887	56,887
26550 TOTAL, BUDGET ACTIVITY 1.....	1,891,936	1,869,936
26600 UNDISTRIBUTED ADJUSTMENT.....	---	-25,970
27000 TOTAL, RESERVE PERSONNEL, NAVY.....	1,891,936	1,843,966

21A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>SCHOOL TRAINING</b>	<b>55,326</b>	<b>50,726</b>
Unit conversion training excess to requirement		-4,600
<b>SPECIAL TRAINING</b>	<b>101,870</b>	<b>92,470</b>
Projected underexecution		-9,400
<b>ADMINISTRATION AND SUPPORT</b>	<b>1,006,454</b>	<b>998,454</b>
Full Time Support projected underexecution		-4,000
Officer Bonuses excess to requirement		-4,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-25,970</b>
Unobligated/Unexpended balances		-25,970

RESERVE PERSONNEL, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 22A-3

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
28000 RESERVE PERSONNEL, MARINE CORPS		
28050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
28100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) . . . . .	233,722	233,722
28150 PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY) . . . . .	30,555	30,555
28200 PAY GROUP F TRAINING (RECRUITS) . . . . .	135,088	135,088
28300 MOBILIZATION TRAINING . . . . .	3,677	2,677
28350 SCHOOL TRAINING . . . . .	19,448	19,448
28400 SPECIAL TRAINING . . . . .	18,968	18,968
28450 ADMINISTRATION AND SUPPORT . . . . .	227,453	216,453
28500 PLATOON LEADER CLASS . . . . .	7,770	7,770
28550 EDUCATION BENEFITS . . . . .	818	818
28600 TOTAL, BUDGET ACTIVITY 1 . . . . .	677,499	665,499
28700 UNDISTRIBUTED ADJUSTMENT . . . . .	---	-10,390
29000 TOTAL, RESERVE PERSONNEL, MARINE CORPS . . . . .	677,499	655,109

22A



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>MOBILIZATION TRAINING</b>	<b>3,677</b>	<b>2,677</b>
Projected underexecution		-1,000
<b>ADMINISTRATION AND SUPPORT</b>	<b>227,453</b>	<b>216,453</b>
Full Time Pay and Allowances projected underexecution		-10,000
Reserve Incentive Programs excess to requirement		-1,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-10,390</b>
Unobligated/Unexpended balances		-10,390

RESERVE PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 23A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
30000 RESERVE PERSONNEL, AIR FORCE		
30050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
30100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48) .....	672,181	668,781
30150 PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY) .....	104,818	100,088
30200 PAY GROUP F TRAINING (RECRUITS) .....	73,281	73,281
30250 PAY GROUP P TRAINING (PIPELINE RECRUITS) .....	755	755
30300 MOBILIZATION TRAINING .....	568	568
30350 SCHOOL TRAINING .....	149,078	149,078
30400 SPECIAL TRAINING .....	295,335	285,335
30450 ADMINISTRATION AND SUPPORT .....	388,973	374,973
30500 EDUCATION BENEFITS .....	13,507	13,507
30550 HEALTH PROFESSION SCHOLARSHIP .....	55,220	55,220
30600 OTHER PROGRAMS (ADMIN & SUPPORT) .....	4,913	4,913
30650 TOTAL, BUDGET ACTIVITY 1 .....	1,758,629	1,738,478
30750 UNDISTRIBUTED ADJUSTMENT .....	---	-13,320
31000 TOTAL, RESERVE PERSONNEL, AIR FORCE .....	1,758,629	1,723,159

23A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>672,181</b>	<b>668,781</b>
Annual Training projected underexecution		-3,400
<b>PAY GROUP B TRAINING (BACKFILL FOR ACTIVE DUTY)</b>	<b>104,818</b>	<b>100,068</b>
Projected underexecution		-4,750
<b>ADMINISTRATION AND SUPPORT</b>	<b>388,973</b>	<b>374,973</b>
Reserve Incentive Program excess to requirement		-14,000
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-13,320</b>
Unobligated/Unexpended balances		-13,320

NATIONAL GUARD PERSONNEL, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert AA-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
32000 NATIONAL GUARD PERSONNEL, ARMY		
32050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
32100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	2,400,466	2,384,268
32150 PAY GROUP F TRAINING (RECRUITS).....	557,753	519,653
32200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	35,718	35,718
32250 SCHOOL TRAINING.....	576,399	576,399
32300 SPECIAL TRAINING.....	665,242	602,942
32350 ADMINISTRATION AND SUPPORT.....	3,779,017	3,689,517
32400 EDUCATION BENEFITS.....	26,673	26,673
32450 TOTAL, BUDGET ACTIVITY 1.....	8,041,268	7,815,168
32600 UNDISTRIBUTED ADJUSTMENT.....	---	-38,670
33000 TOTAL, NATIONAL GUARD PERSONNEL, ARMY.....	8,041,268	7,776,498

24A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>2,400,466</b>	<b>2,364,266</b>
Clothing Initial Issue and Replacement excess to requirement		-28,200
Lower than budgeted average strength levels		-8,000
<b>PAY GROUP F TRAINING (RECRUITS)</b>	<b>557,753</b>	<b>519,653</b>
Projected underexecution		-38,100
<b>SPECIAL TRAINING</b>	<b>665,242</b>	<b>602,942</b>
Excess to requirement		-62,300
<b>ADMINISTRATION AND SUPPORT</b>	<b>3,779,017</b>	<b>3,689,517</b>
Enlistment bonus initial payments excess to requirement		-21,000
AGR Pay and Allowances excess to requirement		-7,000
AGR Backfill Pay and Allowances excess to requirement		-19,400
Projected underexecution		-42,100
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-38,670</b>
Unobligated/Unexpended balances		-38,670

NATIONAL GUARD PERSONNEL, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

10511-7511-8



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
34000 NATIONAL GUARD PERSONNEL, AIR FORCE		
34050 ACTIVITY 1: RESERVE COMPONENT TRAINING AND SUPPORT		
34100 PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48).....	943,573	913,573
34150 PAY GROUP F TRAINING (RECRUITS).....	111,488	109,488
34200 PAY GROUP P TRAINING (PIPELINE RECRUITS).....	5,006	5,006
34250 SCHOOL TRAINING.....	250,327	250,327
34300 SPECIAL TRAINING.....	165,588	165,588
34350 ADMINISTRATION AND SUPPORT.....	1,684,563	1,668,963
34400 EDUCATION BENEFITS.....	17,436	17,436
34450 TOTAL, BUDGET ACTIVITY 1.....	3,177,961	3,130,361
34700 UNDISTRIBUTED ADJUSTMENT.....	---	-15,940
35000 TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE.....	3,177,961	3,114,421

15A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>M-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BA-1: RESERVE COMPONENT TRAINING AND SUPPORT</b>		
<b>PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)</b>	<b>943,573</b>	<b>913,573</b>
Travel, Active Duty for Training, projected underexecution		-30,000
<b>PAY GROUP F TRAINING (RECRUITS)</b>	<b>111,468</b>	<b>109,468</b>
Projected underexecution		-2,000
<b>ADMINISTRATION AND SUPPORT</b>	<b>1,684,563</b>	<b>1,668,963</b>
Full Time Pay and Allowances projected underexecution		-15,600
<b>UNDISTRIBUTED ADJUSTMENT</b>		<b>-15,940</b>
Unobligated/Unexpended balances		-15,940

## TITLE II – OPERATION AND MAINTENANCE

The agreement provides \$159,869,726,000 in Title II, Operation and Maintenance.  
The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M RECAP TABLE]~~

insert table

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
RECAPITULATION		
OPERATION & MAINTENANCE, ARMY . . . . .	35,073,077	30,768,069
OPERATION & MAINTENANCE, NAVY . . . . .	39,945,297	36,311,160
OPERATION & MAINTENANCE, MARINE CORPS . . . . .	6,254,650	5,397,605
OPERATION & MAINTENANCE, AIR FORCE . . . . .	37,270,842	33,248,618
OPERATION & MAINTENANCE, DEFENSE-WIDE . . . . .	32,997,693	31,450,068
OPERATION & MAINTENANCE, ARMY RESERVE . . . . .	3,095,036	2,940,938
OPERATION & MAINTENANCE, NAVY RESERVE . . . . .	1,197,752	1,158,382
OPERATION & MAINTENANCE, MARINE CORPS RESERVE . . . . .	263,317	255,317
OPERATION & MAINTENANCE, AIR FORCE RESERVE . . . . .	3,164,607	3,062,207
OPERATION & MAINTENANCE, ARMY NATIONAL GUARD . . . . .	7,054,196	6,857,530
OPERATION & MAINTENANCE, AIR NATIONAL GUARD . . . . .	6,566,004	6,392,304
OVERSEAS CONTINGENCY OPERATIONS TRANSFER ACCOUNT . . . . .	5,000	---
UNITED STATES COURT OF APPEALS FOR THE ARMED FORCES . . . . .	13,608	13,606
ENVIRONMENTAL RESTORATION, ARMY . . . . .	298,815	298,815
ENVIRONMENTAL RESTORATION, NAVY . . . . .	316,103	316,103
ENVIRONMENTAL RESTORATION, AIR FORCE . . . . .	439,820	439,820
ENVIRONMENTAL RESTORATION, DEFENSE-WIDE . . . . .	10,757	10,757
ENVIRONMENTAL RESTORATION, FORMERLY USED DEF. SITES . . . . .	237,443	287,443
OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID . . . . .	109,500	109,500
COOPERATIVE THREAT REDUCTION ACCOUNT . . . . .	528,455	500,455
DOD ACQUISITION WORKFORCE DEVELOPMENT FUND . . . . .	256,031	51,031
GRAND TOTAL, OPERATION & MAINTENANCE . . . . .	175,097,941	159,869,726
	=====	=====

26A

## REPROGRAMMING GUIDANCE FOR OPERATION AND MAINTENANCE ACCOUNTS

The Secretary of Defense is directed to submit the Base for Reprogramming (DD Form 1414) for each of the fiscal year 2014 appropriation accounts not later than 60 days after the enactment of this Act. The Secretary of Defense is prohibited from executing any reprogramming or transfer of funds for any purpose other than originally appropriated until the aforementioned report is submitted to the House and Senate Appropriations Committees.

The Secretary of Defense is directed to use the normal prior approval reprogramming procedures to transfer funds in the Services' operation and maintenance accounts between O-1 budget activities in excess of \$15,000,000. In addition, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 out of the following budget sub-activities:

*Army:*

- Maneuver units
- Modular support brigades
- Land forces operations support
- Force readiness operations support
- Land forces depot maintenance
- Base operations support
- Facilities Sustainment, Restoration, and Modernization

*Navy:*

- Aircraft depot maintenance
- Ship depot maintenance
- Facilities Sustainment, Restoration, and Modernization

*Marine Corps:*

- Depot maintenance
- Facilities Sustainment, Restoration, and Modernization

*Air Force:*

Primary combat forces  
Combat enhancement forces  
Combat communications  
Facilities Sustainment, Restoration, and Modernization

*Air Force Reserve:*  
Depot maintenance

*Air National Guard:*  
Depot maintenance

Additionally, the Secretary of Defense should follow prior approval reprogramming procedures for transfers in excess of \$15,000,000 into the following budget sub-activity:

*Operation and Maintenance, Army National Guard:*  
Other personnel support/recruiting and advertising

During fiscal year 2014, the Secretary of the Air Force is required to submit written notification and justification to the congressional defense committees not later than 30 days prior to implementing transfers in excess of \$15,000,000 out of the following budget sub-activities:

Operating forces depot maintenance  
Mobilization depot maintenance  
Training and recruiting depot maintenance  
Administration and service-wide depot maintenance

These transfers may be implemented 30 days after congressional notification unless an objection is received from a congressional defense committee.

Finally, with respect to Operation and Maintenance, Defense-Wide, proposed transfers of funds to or from the levels specified for defense agencies in excess of

\$15,000,000 shall be subject to prior approval reprogramming procedures, unless otherwise specified in this explanatory statement.

#### JUNIOR RESERVE OFFICER TRAINING CORPS

The agreement designates the funding requested and appropriated for the Junior Reserve Officer Training Corps as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

#### TUITION ASSISTANCE

The agreement designates the funding requested and appropriated for the Tuition Assistance program as a special interest item in fiscal year 2014. As such, funds are to be so designated on the DD Form 1414 (Base for Reprogramming), and any transfer of funds from this program will require a prior approval reprogramming action.

The agreement does not include the funding floor for tuition assistance as directed in House report 113-113. However, in order to maintain visibility of this funding, the Secretary of Defense is directed to include the prior year actual, current year estimate, and budget year request for tuition assistance in the performance criteria for the budget line item in which it is requested.

#### SEXUAL ASSAULT IN THE MILITARY

Sexual assault remains a pervasive problem in the military. While the military must do more to stop assaults from occurring in the first place, it must also ensure that when they do occur, assaults are investigated properly so cases may be effectively prosecuted and perpetrators held fully accountable. A 2013 Department of Defense Inspector General report evaluating the Military Criminal Investigative Organizations'

sexual assault investigations found that while 89 percent of investigations completed in 2010 met or exceeded investigative standards, 11 percent of cases had significant deficiencies. The agreement directs the Secretary of Defense and the Service Secretaries to fully implement the recommendations of the Inspector General Report DODIG-2013-091, dated July 9, 2013. From the funds provided, the agreement directs the Service Secretaries to fully fund programs to train investigators on how to properly investigate sexual assault-related offenses as directed by the Inspector General report.

There are also concerns of reports in which mental health diagnoses were misused to administratively discharge or retaliate against victims of sexual assault. Victims of sexual assault should not be punished for reporting crimes committed against them. The Secretary of Defense is directed to review separation records of servicemembers who made an unrestricted report of sexual assault and to correct records of service in those cases in which the victims were improperly discharged.

The agreement also retains a provision contained in the House and Senate bills to provide an additional \$25,000,000 for the Department of Defense and made available for transfer to the Army, Navy, Marine Corps, and Air Force for the expansion of a Special Victims' Counsel program to every military Service, including the National Guard and reserve components, as authorized by the section 1716 of the National Defense Authorization Act for fiscal year 2014.

#### MILITARY INFORMATION SUPPORT OPERATIONS

The agreement includes an allocation of funds by combatant command and funding levels for certain programs as delineated in the classified annex. The agreement reiterates direction included in House report 113-113 designating amounts as congressional special interest items subject to sections 8005, 8006, and 9002 of this Act and the requirement



for submission of a report detailing the execution of funding provided for these programs. Further direction regarding certain matters is contained in the classified annex.

#### VOLUNTARY MILITARY EDUCATION PROGRAMS – ADVERTISING AND MARKETING

The agreement underscores the importance of Department of Defense oversight to prevent abusive advertising and aggressive recruitment practices by higher education institutions that accept Tuition Assistance and My Career Advancement Account education benefits from the Department. The Department's Memorandum of Understanding [MOU] effective December 6, 2012, requires institutions participating with the Department to adopt policies in section 3g, 3h, and 3i of the MOU as "part of efforts to eliminate aggressive marketing aimed at Service members." The Secretary of Defense is directed to submit a report documenting its oversight, evaluation and enforcement of these provisions, along with institutional data on advertising and marketing budgets. The report shall be submitted not later than June 1, 2014, and shall include the number of participating institutions investigated for potential violations of section 3g, section 3h, or section 3i of the MOU and the results of those investigations; an assessment on the effectiveness of the provision in eliminating aggressive marketing targeting servicemembers or their spouses; a detailed description of the procedures and guidelines for conducting oversight of these provisions; and a voluntary accounting of the ten participating institutions who have received the most Tuition Assistance program funds in fiscal year 2013. The accounting shall establish the institution's total dollar value of its marketing, advertising and recruitment budget, and the percentage of that budget targeting servicemembers, including resources dedicated to advertising in military publications, billboards near bases, and internet lead generation efforts.

#### ENERGY INDEPENDENCE AND SECURITY ACT

The agreement does not include a provision proposed by the House on the Energy Independence and Security Act of 2007. It is noted that the enforcement of section 526 of the Energy Independence and Security Act of 2007 may lead to higher fuel costs for federal fleets in the absence of competitively priced new generation fuels that emit fewer emissions. In carrying out this statute, the Secretary of Defense and the Service Secretaries should work to ensure that costs associated with fuel purchases necessary to carry out the missions of their respective departments and agencies should be minimized to the greatest extent possible under the law.

#### MAINTENANCE OF REAL PROPERTY

The agreement directs that none of the funds made available by this Act may be used to maintain or improve Department of Defense real property with a zero percent utilization rate according to the Department's real property inventory database, except in the case of maintenance of an historic property as required by the National Historic Preservation Act (16 U.S.C. 470 et seq.) or maintenance to prevent a negative environmental impact as required by the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.).

OPERATION AND MAINTENANCE, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

Insert 33H-E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	LAND FORCES MANEUVER UNITS.....	888,114 482,236
20	MODULAR SUPPORT BRIGADES.....	72,624 70,266
30	ECHELONS ABOVE BRIGADES.....	617,402 611,855
40	THEATER LEVEL ASSETS.....	602,262 399,989
50	LAND FORCES OPERATIONS SUPPORT.....	1,032,484 522,484
60	AVIATION ASSETS.....	1,287,462 1,223,805
70	LAND FORCES READINESS FORCE READINESS OPERATIONS SUPPORT.....	3,559,656 2,571,927
80	LAND FORCES SYSTEMS READINESS.....	454,477 454,477
90	LAND FORCES DEPOT MAINTENANCE.....	1,481,156 1,181,156
100	LAND FORCES READINESS SUPPORT BASE OPERATIONS SUPPORT.....	7,278,154 7,288,154
110	FACILITIES SUSTAINMENT, RESTORATION, & MODERNIZATION..	2,754,712 2,728,712
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	425,271 425,271
130	COMBATANT COMMANDER'S CORE OPERATIONS.....	185,064 185,064
170	COMBATANT COMMANDERS ANCILLARY MISSIONS.....	463,270 463,270
	TOTAL, BUDGET ACTIVITY 1.....	21,102,108 18,609,666
BUDGET ACTIVITY 2: MOBILIZATION		
180	MOBILITY OPERATIONS STRATEGIC MOBILITY.....	360,240 360,240
190	ARMY PREPOSITIONED STOCKS.....	192,105 192,105
200	INDUSTRIAL PREPAREDNESS.....	7,101 7,101
	TOTAL, BUDGET ACTIVITY 2.....	559,446 559,446

33A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
BUDGET ACTIVITY 3. TRAINING AND RECRUITING		
210	ACCESSION TRAINING OFFICER ACQUISITION .....	115,992      115,992
220	RECRUIT TRAINING .....	52,323      52,323
230	ONE STATION UNIT TRAINING .....	43,589      43,589
240	SENIOR RESERVE OFFICERS TRAINING CORPS .....	453,745      453,745
BASIC SKILL AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING .....	1,034,495      1,034,495
260	FLIGHT TRAINING .....	1,016,876      1,016,876
270	PROFESSIONAL DEVELOPMENT EDUCATION ..	186,565      186,565
280	TRAINING SUPPORT .....	652,514      652,514
RECRUITING AND OTHER TRAINING AND EDUCATION		
290	RECRUITING AND ADVERTISING .....	485,500      485,500
300	EXAMINING .....	170,912      170,912
310	OFF-DUTY AND VOLUNTARY EDUCATION .....	251,523      251,523
320	CIVILIAN EDUCATION AND TRAINING .....	184,422      182,422
330	JUNIOR RESERVE OFFICERS TRAINING CORPS .....	181,105      189,105
TOTAL, BUDGET ACTIVITY 3 .....		4,829,561      4,835,561
-----		
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
340	SECURITY PROGRAMS .....	1,023,948      1,020,013
LOGISTICS OPERATIONS		
350	SERVICEWIDE TRANSPORTATION .....	690,089      430,089
360	CENTRAL SUPPLY ACTIVITIES .....	774,120      774,120
370	LOGISTICS SUPPORT ACTIVITIES .....	651,765      651,765
380	AMMUNITION MANAGEMENT .....	453,051      453,051

33B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
390	SERVICEMIDE SUPPORT ADMINISTRATION. ....	487,737 460,955
400	SERVICEMIDE COMMUNICATIONS.....	1,583,115 1,063,115
410	MANPOWER MANAGEMENT.....	326,853 313,853
420	OTHER PERSONNEL SUPPORT.....	234,364 234,364
430	OTHER SERVICE SUPPORT.....	1,212,091 1,195,991
440	ARMY CLAIMS ACTIVITIES.....	243,540 243,540
450	REAL ESTATE MANAGEMENT.....	241,101 241,101
460	BASE OPERATIONS SUPPORT.....	226,291 226,291
460	SUPPORT OF OTHER NATIONS SUPPORT OF NATO OPERATIONS.....	426,651 457,900
470	MISC. SUPPORT OF OTHER NATIONS.....	27,248 27,248
	TOTAL, BUDGET ACTIVITY 4.....	8,581,962 7,793,396
	OVERSTATEMENT OF TRAVEL COSTS.....	--- -112,000
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -450,000
	DTRA TRANSFER NOT ACCOUNTED FOR.....	--- -8,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -460,000
	TOTAL, OPERATION AND MAINTENANCE, ARMY.....	35,073,077 30,768,069

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

O-1	FY 2014 Request	Final Bill
<b>111 MANEUVER UNITS</b>	<b>888,114</b>	<b>482,236</b>
Transfer to title IX - Theater demand change		-105,878
Transfer to title IX - OCO operations		-300,000
<b>112 MODULAR SUPPORT BRIGADES</b>	<b>72,624</b>	<b>70,266</b>
Transfer to title IX - Theater demand change		-2,358
<b>113 ECHELONS ABOVE BRIGADE</b>	<b>617,402</b>	<b>611,855</b>
Transfer to title IX - Theater demand change		-5,547
<b>114 THEATER LEVEL ASSETS</b>	<b>602,262</b>	<b>399,989</b>
Transfer to title IX - Theater demand change		-2,273
Transfer to title IX - OCO operations		-200,000
<b>115 LAND FORCES OPERATIONS SUPPORT</b>	<b>1,032,484</b>	<b>522,484</b>
Training programs		-10,000
Transfer to title IX - OCO operations		-500,000
<b>116 AVIATION ASSETS</b>	<b>1,287,462</b>	<b>1,223,805</b>
Transfer to title IX - Theater demand change		-63,657
<b>121 FORCE READINESS OPERATIONS SUPPORT</b>	<b>3,559,656</b>	<b>2,571,927</b>
Overstatement of Missile Defense Agency transfer for support operations and sustainment of four forward based mode radars		-9,336
Remove one-time fiscal year cost for hardware replacement for program executive office, simulation, training and instrumentation		-13,290
Transfer to title IX - Integrated air missile defense		-232,600
Transfer to title IX - Operation Spartan Shield		-232,503
Transfer to title IX - OCO operations		-500,000
<b>123 LAND FORCES DEPOT MAINTENANCE</b>	<b>1,481,156</b>	<b>1,181,156</b>
Transfer to title IX - OCO operations		-300,000
<b>131 BASE OPERATIONS SUPPORT</b>	<b>7,278,154</b>	<b>7,288,154</b>
Environmental conservation for ranges to address shortfalls		10,000
<b>132 FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION</b>	<b>2,754,712</b>	<b>2,729,712</b>
Arlington National Cemetery funded in the Military Construction & Veterans Affairs Appropriations bill		-25,000
<b>334 CIVILIAN EDUCATION AND TRAINING</b>	<b>184,422</b>	<b>182,422</b>
Overstatement of Army civilian end strength		-2,000
<b>335 JUNIOR ROTC</b>	<b>181,105</b>	<b>189,105</b>
Increase for JROTC program		8,000
<b>411 SECURITY PROGRAMS</b>	<b>1,023,946</b>	<b>1,020,013</b>
Classified adjustment		-3,933
<b>421 SERVICEWIDE TRANSPORTATION</b>	<b>690,089</b>	<b>430,089</b>
Overstatement of equipment redistribution costs		-60,000
Transfer to title IX - OCO operations		-200,000
<b>431 ADMINISTRATION</b>	<b>487,737</b>	<b>460,955</b>
Eliminate requested growth to headquarters		-26,782
<b>432 SERVICEWIDE COMMUNICATIONS</b>	<b>1,563,115</b>	<b>1,063,115</b>
Transfer to title IX - OCO operations		-500,000

O-1		FY 2014 Request	Final Bill
<b>433</b>	<b>MANPOWER MANAGEMENT</b> Civilian workforce transformation program funded in BA-3	<b>326,853</b>	<b>313,853</b> -13,000
<b>435</b>	<b>OTHER SERVICE SUPPORT</b> Eliminate requested growth to management and operations Justification does not match summary of price and program changes for the Defense Finance and Accounting Service Army support to Capitol 4th	<b>1,212,091</b>	<b>1,195,991</b> -13,000 -8,000 4,900
<b>441</b>	<b>SUPPORT OF NATO OPERATIONS</b> Deny transfer of NATO funding to special operations headquarters	<b>426,651</b>	<b>457,900</b> 31,249
	<b>OVERSTATEMENT OF TRAVEL COSTS</b>		<b>-112,000</b>
	<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-450,000</b>
	<b>DEFENSE THREAT REDUCTION AGENCY TRANSFER NOT PROPERLY ACCOUNTED FOR IN BUDGET DOCUMENTATION</b>		<b>-8,000</b>
	<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-460,000</b>



OPERATION AND MAINTENANCE, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

Insert 24A-E

JOHN C. STENNIS CENTER FOR PUBLIC POLICY

The Secretary of the Navy shall continue to fund the John C. Stennis Center for Public Service as noted in the Operation and Maintenance, Navy project level table. The transfer of these funds is provided in accordance with 2 U.S.C. 1105-1108.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, NAVY		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	MISSION AND OTHER FLIGHT OPERATIONS.....	4,952,522 4,013,522
20	FLEET AIR TRAINING.....	1,826,404 1,826,404
30	AVIATION TECHNICAL DATA AND ENGINEERING SERVICES.....	38,639 38,639
40	AIR OPERATIONS AND SAFETY SUPPORT.....	90,030 90,030
50	AIR SYSTEMS SUPPORT.....	362,700 362,700
60	AIRCRAFT DEPOT MAINTENANCE.....	915,881 915,881
70	AIRCRAFT DEPOT OPERATIONS SUPPORT.....	35,838 35,838
80	AVIATION LOGISTICS.....	379,914 379,914
SHIP OPERATIONS		
90	MISSION AND OTHER SHIP OPERATIONS.....	3,884,836 3,274,988
100	SHIP OPERATIONS SUPPORT AND TRAINING.....	734,852 734,852
110	SHIP DEPOT MAINTENANCE.....	5,191,511 4,191,511
120	SHIP DEPOT OPERATIONS SUPPORT.....	1,351,274 1,351,274
COMBAT COMMUNICATIONS/SUPPORT		
130	COMBAT COMMUNICATIONS.....	701,316 681,316
140	ELECTRONIC WARFARE.....	97,710 97,710
150	SPACE SYSTEMS AND SURVEILLANCE.....	172,330 172,330
160	WARFARE TACTICS.....	454,682 452,601
170	OPERATIONAL METEOROLOGY AND OCEANOGRAPHY.....	328,406 328,406
180	COMBAT SUPPORT FORCES.....	846,429 965,297
190	EQUIPMENT MAINTENANCE.....	142,248 142,249
200	DEPOT OPERATIONS SUPPORT.....	2,603 2,603
210	COMBATANT COMMANDERS CORE OPERATIONS.....	102,970 95,812
220	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	199,128 199,128

BHA

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND	
-----			
230	WEAPONS SUPPORT		
	CRUISE MISSILE.....	92,671 92,671	
240	FLEET BALLISTIC MISSILE.....	1,193,188 1,193,188	
250	IN-SERVICE WEAPONS SYSTEMS SUPPORT.....	105,985 105,985	
260	WEAPONS MAINTENANCE.....	532,627 527,627	
270	OTHER WEAPON SYSTEMS SUPPORT.....	304,180 304,160	
BASE SUPPORT			
280	ENTERPRISE INFORMATION TECHNOLOGY.....	1,011,528 1,117,228	
290	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,996,821 1,996,821	
300	BASE OPERATING SUPPORT.....	4,460,818 4,546,220	
TOTAL, BUDGET ACTIVITY 1.....			32,610,122 30,236,905
BUDGET ACTIVITY 2: MOBILIZATION			
READY RESERVE AND PREPOSITIONING FORCES			
310	SHIP PREPOSITIONING AND SURGE.....	331,576 331,576	
ACTIVATIONS/INACTIVATIONS			
320	AIRCRAFT ACTIVATIONS/INACTIVATIONS.....	6,638 6,638	
330	SHIP ACTIVATIONS/INACTIVATIONS.....	222,752 277,752	
MOBILIZATION PREPAREDNESS			
340	FLEET HOSPITAL PROGRAM.....	73,310 73,310	
350	INDUSTRIAL READINESS.....	2,675 2,675	
360	COAST GUARD SUPPORT.....	23,794 23,794	
TOTAL, BUDGET ACTIVITY 2.....			660,745 715,745
BUDGET ACTIVITY 3: TRAINING AND RECRUITING			
ACCESSION TRAINING			
370	OFFICER ACQUISITION.....	148,516 148,516	
380	RECRUIT TRAINING.....	9,384 9,384	
390	RESERVE OFFICERS TRAINING CORPS.....	139,876 139,876	
BASIC SKILLS AND ADVANCED TRAINING			
400	SPECIALIZED SKILL TRAINING.....	630,069 630,069	
410	FLIGHT TRAINING.....	9,294 9,294	
420	PROFESSIONAL DEVELOPMENT EDUCATION.....	169,082 169,082	
430	TRAINING SUPPORT.....	164,368 164,368	

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
440 RECRUITING, AND OTHER TRAINING AND EDUCATION RECRUITING AND ADVERTISING.....	241,733	242,833
450 OFF-DUTY AND VOLUNTARY EDUCATION.....	139,815	139,815
460 CIVILIAN EDUCATION AND TRAINING.....	94,632	94,632
470 JUNIOR ROTC.....	51,373	51,373
TOTAL, BUDGET ACTIVITY 3.....	1,798,142	1,799,242
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
480 SERVICEWIDE SUPPORT ADMINISTRATION.....	886,088	886,088
490 EXTERNAL RELATIONS.....	13,131	13,131
500 CIVILIAN MANPOWER AND PERSONNEL MANAGEMENT.....	115,742	115,742
510 MILITARY MANPOWER AND PERSONNEL MANAGEMENT.....	382,150	382,150
520 OTHER PERSONNEL SUPPORT.....	268,403	268,403
530 SERVICEWIDE COMMUNICATIONS.....	317,293	317,293
LOGISTICS OPERATIONS AND TECHNICAL SUPPORT		
550 SERVICEWIDE TRANSPORTATION.....	207,128	207,128
570 PLANNING, ENGINEERING AND DESIGN.....	295,855	295,855
580 ACQUISITION AND PROGRAM MANAGEMENT.....	1,140,484	1,140,484
590 HULL, MECHANICAL AND ELECTRICAL SUPPORT.....	52,873	52,873
600 COMBAT/WEAPONS SYSTEMS.....	27,587	27,587
610 SPACE AND ELECTRONIC WARFARE SYSTEMS.....	75,728	75,728
SECURITY PROGRAMS		
620 NAVAL INVESTIGATIVE SERVICE.....	543,026	543,026
SUPPORT OF OTHER NATIONS		
680 INTERNATIONAL HEADQUARTERS AND AGENCIES.....	4,965	4,965
OTHER PROGRAMS		
OTHER PROGRAMS.....	545,775	543,811
TOTAL, BUDGET ACTIVITY 4.....	4,876,228	4,874,064
EFFICIENCIES FOR CONTRACTING EFFORTS.....	---	-10,000
OVERESTIMATE OF FY13 BASELINE CIVILIAN COMPENSATION...	---	-38,296
OVERESTIMATE OF CIVILIAN FTE TARGETS.....	---	-53,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	---	-1,213,500
TOTAL, OPERATION AND MAINTENANCE, NAVY.....	39,945,237	36,311,160

(34C)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	FY 2014 Request	Final Bill
<b>1A1A MISSION AND OTHER FLIGHT OPERATIONS</b>	<b>4,952,522</b>	<b>4,013,522</b>
Navy unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response (Aviation) program		61,000
Transfer to title IX - OCO operations		-1,000,000
<b>1B1B MISSION AND OTHER SHIP OPERATIONS</b>	<b>3,884,836</b>	<b>3,274,988</b>
Transfer to title IX - Utilities		-109,848
Transfer to title IX - OCO operations		-500,000
<b>1B4B SHIP DEPOT MAINTENANCE</b>	<b>5,191,511</b>	<b>4,191,511</b>
Transfer to title IX - OCO operations		-1,000,000
<b>1C1C COMBAT COMMUNICATIONS</b>	<b>701,316</b>	<b>681,316</b>
Justification does not match summary of price and program changes for DISN subscription services		-20,000
<b>1C4C WARFARE TACTICS</b>	<b>454,682</b>	<b>452,601</b>
Unaccounted for transfer to SAG 1A2A		-2,081
<b>1C6C COMBAT SUPPORT FORCES</b>	<b>946,429</b>	<b>965,297</b>
Human resource functions		-11,132
Navy unfunded requirement for Fleet Cyber Command/Navy Cyber Forces		20,000
Washington Navy Yard temporary facility outfitting		10,000
<b>1CCH COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>102,970</b>	<b>95,812</b>
Program decrease		-7,158
<b>1D4D WEAPONS MAINTENANCE</b>	<b>532,627</b>	<b>527,627</b>
Ship self defense		15,000
Transfer to title IX - SCAN EAGLE		-20,000
<b>BSIT ENTERPRISE INFORMATION</b>	<b>1,011,528</b>	<b>1,117,228</b>
Transfer from OP,N line 155 for Next Generation Enterprise Network		105,700
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>4,460,918</b>	<b>4,546,220</b>
Overstatement of transfer		-4,698
Navy unfunded requirement for environmental compliance and flagship education facilities		40,000
Environmental conservation for ranges to address shortfalls		10,000
Washington Navy Yard temporary facility lease		20,000
Washington Navy Yard building 197 outfitting		20,000
<b>2B2G SHIP ACTIVATIONS/INACTIVATIONS</b>	<b>222,752</b>	<b>277,752</b>
Navy unfunded requirement for completion of USS ENTERPRISE		70,000
Reactor compartment disposal funding - early to need		-15,000
<b>3C1L RECRUITING AND ADVERTISING</b>	<b>241,733</b>	<b>242,833</b>
Naval Sea Cadet Corps		1,100

O-1	FY 2014 Request	Final Bill
<b>4A2M EXTERNAL RELATIONS</b> Funds budgeted for Stennis Center for Public Service available only for execution of that program	13,131	13,131
<b>OTHER PROGRAMS</b> Classified adjustment	545,775	543,611 -2,164
<b>FURTHER EFFICIENCIES TO BE GAINED FROM CONSOLIDATING            CONTRACTING EFFORTS</b>		-10,000
<b>OVERSTATEMENT OF FISCAL YEAR 2013 BASELINE FOR            CIVILIAN COMPENSATION</b>		-38,296
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		-53,000
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		-1,213,500

OPERATION AND MAINTENANCE, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

111057 35 B-15

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, MARINE CORPS		
BUDGET ACTIVITY 1: OPERATING FORCES		
EXPEDITIONARY FORCES		
10	OPERATIONAL FORCES.....	837,012 682,598
20	FIELD LOGISTICS.....	884,555 873,379
30	DEPOT MAINTENANCE.....	223,337 223,337
USMC PREPOSITIONING		
40	MARITIME PREPOSITIONING.....	97,878 97,878
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	774,619 774,619
70	BASE OPERATING SUPPORT.....	2,166,661 1,651,861
-----		
	TOTAL, BUDGET ACTIVITY 1.....	4,994,062 4,283,472
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
ACCESSION TRAINING		
80	RECRUIT TRAINING.....	17,693 17,693
90	OFFICER ACQUISITION.....	896 896
BASIC SKILLS AND ADVANCED TRAINING		
100	SPECIALIZED SKILLS TRAINING.....	100,806 100,806
120	PROFESSIONAL DEVELOPMENT EDUCATION.....	46,928 46,928
130	TRAINING SUPPORT.....	356,426 356,426
RECRUITING AND OTHER TRAINING EDUCATION		
140	RECRUITING AND ADVERTISING.....	179,747 154,403
150	OFF-DUTY AND VOLUNTARY EDUCATION.....	52,255 52,255
160	JUNIOR ROTC.....	23,138 23,138
-----		
	TOTAL, BUDGET ACTIVITY 3.....	777,889 752,545
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE SUPPORT		
180	SERVICEWIDE TRANSPORTATION.....	43,816 43,816
190	ADMINISTRATION.....	305,107 321,107
200	ACQUISITION AND PROGRAM MANAGEMENT.....	87,500 87,500
SECURITY PROGRAMS		
	SECURITY PROGRAMS.....	46,276 46,165
-----		
	TOTAL, BUDGET ACTIVITY 4.....	482,699 498,588
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -102,000
	UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS.....	--- -15,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -20,000
=====		
	TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS.....	6,254,650 5,397,605
=====		

35A



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1A1A OPERATIONAL FORCES</b>	<b>837,012</b>	<b>662,598</b>
Remove one-time fiscal year 2013 costs for additional equipment		-6,014
Marine Corps unfunded requirement for Special Purpose Marine Air Ground Task Force-Crisis Response		26,600
Marine Corps unfunded requirement for cyber civilian and contractor personnel		5,000
Transfer to title IX - OCO operations		-200,000
<b>1A2A FIELD LOGISTICS</b>	<b>894,555</b>	<b>873,379</b>
Defer equipment upgrades and system enhancements		-21,176
<b>BSS1 BASE OPERATING SUPPORT</b>	<b>2,166,661</b>	<b>1,651,661</b>
Unjustified contractor growth		-20,000
Environmental conservation for ranges to address shortfalls		5,000
Transfer to title IX - OCO operations		-500,000
<b>3C1F RECRUITING AND ADVERTISING</b>	<b>179,747</b>	<b>154,403</b>
Reduced advertising and outreach		-25,344
<b>4A4G ADMINISTRATION</b>	<b>305,107</b>	<b>321,107</b>
Marine Corps unfunded requirement for Marine Security Guard program expansion		16,000
<b>999 OTHER PROGRAMS</b>	<b>46,276</b>	<b>46,165</b>
Classified adjustment		-111
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-102,000</b>
<b>UNJUSTIFIED GROWTH FOR STUDY AND ANALYSIS CONTRACTORS</b>		<b>-15,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-20,000</b>

## OPERATION AND MAINTENANCE, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 36A-E

### CYBER COMMAND FUNDING

Funding for the United States Cyber Command, a subordinate unified command under the United States Strategic Command, currently is not discretely visible in the Air Force's budget justification material. With the increased emphasis on cyber activities and related resourcing, the Secretary of the Air Force is directed to separately report and separately justify funds not later than the submission of the fiscal year 2016 budget justification material to support Cyber Command in sub-activity Group 015A, "Combatant Commands Direct Mission Support" and in sub-activity Group 015B, "Combatant Command Core Operations".

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, AIR FORCE		
BUDGET ACTIVITY 1: OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	3,295,814 2,008,831
20	COMBAT ENHANCEMENT FORCES.....	1,875,095 1,852,181
30	AIR OPERATIONS TRAINING.....	1,559,109 1,241,105
50	DEPOT MAINTENANCE.....	5,956,304 6,249,324
60	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	1,834,424 1,834,424
70	BASE OPERATING SUPPORT.....	2,779,811 2,789,811
COMBAT RELATED OPERATIONS		
80	GLOBAL C3I AND EARLY WARNING.....	913,641 902,329
90	OTHER COMBAT OPERATIONS SUPPORT PROGRAMS.....	916,837 915,918
100	TACTICAL INTELLIGENCE AND SPECIAL ACTIVITIES.....	720,349 720,349
SPACE OPERATIONS		
110	LAUNCH FACILITIES.....	305,275 291,275
120	SPACE CONTROL SYSTEMS.....	433,658 433,658
130	COMBATANT COMMANDERS DIRECT MISSION SUPPORT.....	1,146,018 1,136,118
140	COMBATANT COMMANDERS CORE OPERATIONS.....	231,830 231,830
	TOTAL, BUDGET ACTIVITY 1.....	21,968,363 20,607,151

(36A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 2: MOBILIZATION		
150	MOBILITY OPERATIONS AIRLIFT OPERATIONS.....	2,015,902 1,515,902
160	MOBILIZATION PREPAREDNESS.....	147,216 147,216
170	DEPOT MAINTENANCE.....	1,556,232 1,056,232
180	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	167,402 161,402
190	BASE SUPPORT.....	707,040 707,040
	TOTAL, BUDGET ACTIVITY 2.....	4,593,792 3,587,792
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
200	ACCESSION TRAINING OFFICER ACQUISITION.....	102,334 102,334
210	RECRUIT TRAINING.....	17,733 17,733
220	RESERVE OFFICER TRAINING CORPS (ROTC).....	94,600 94,600
230	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	217,011 217,011
240	BASE SUPPORT (ACADEMIES ONLY).....	800,327 800,327
BASIC SKILLS AND ADVANCED TRAINING		
250	SPECIALIZED SKILL TRAINING.....	399,364 399,364
260	FLIGHT TRAINING.....	792,275 782,275
270	PROFESSIONAL DEVELOPMENT EDUCATION.....	248,958 248,958
280	TRAINING SUPPORT.....	106,741 106,741
290	DEPOT MAINTENANCE.....	319,331 319,331
RECRUITING, AND OTHER TRAINING AND EDUCATION		
300	RECRUITING AND ADVERTISING.....	122,736 122,736
310	EXAMINING.....	3,679 3,679
320	OFF DUTY AND VOLUNTARY EDUCATION.....	137,255 137,255
330	CIVILIAN EDUCATION AND TRAINING.....	176,153 176,153
340	JUNIOR ROTC.....	67,018 67,018
	TOTAL, BUDGET ACTIVITY 3.....	3,605,515 3,605,515

36B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
350	LOGISTICS OPERATIONS	
	LOGISTICS OPERATIONS.....	1,103,684 603,684
360	TECHNICAL SUPPORT ACTIVITIES.....	919,923 919,923
370	DEPOT MAINTENANCE.....	56,601 56,601
380	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	281,061 281,061
390	BASE SUPPORT.....	1,203,305 1,192,345
SERVICEWIDE ACTIVITIES		
400	ADMINISTRATION.....	593,865 593,367
410	SERVICEWIDE COMMUNICATIONS.....	574,609 574,609
420	OTHER SERVICEWIDE ACTIVITIES.....	1,028,600 1,003,600
430	CIVIL AIR PATROL CORPORATION.....	24,720 28,400
SECURITY PROGRAMS		
	SECURITY PROGRAMS.....	1,227,786 1,199,562
SUPPORT TO OTHER NATIONS		
460	INTERNATIONAL SUPPORT.....	89,008 89,008
-----		
	TOTAL, BUDGET ACTIVITY 4.....	7,103,172 6,542,160
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -319,000
	OVERESTIMATE OF SPARE PARTS CHARGES.....	--- -10,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -765,000
=====		
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE.....	37,270,842 33,248,618
=====		

360

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[in thousands of dollars]

O-1	FY 2014 Request	Final Bill
<b>011A PRIMARY COMBAT FORCES</b>	<b>3,295,814</b>	<b>2,008,831</b>
Consolidate depot maintenance in SAG 11M		-1,026
Residual funding after transfer of air command e-tool		-3,757
Transfer to title IX - OCO operations		-1,282,200
<b>011C COMBAT ENHANCEMENT FORCES</b>	<b>1,875,095</b>	<b>1,852,181</b>
Consolidate depot maintenance in SAG 11M		-3,990
Unjustified growth in management and professional services		-18,924
<b>011D AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)</b>	<b>1,559,109</b>	<b>1,241,105</b>
Consolidate depot maintenance in SAG 11M		-288,004
Unjustified increase for training contracts		-30,000
<b>011M DEPOT MAINTENANCE</b>	<b>5,956,304</b>	<b>6,249,324</b>
Consolidate depot maintenance from SAG 11A		1,026
Consolidate depot maintenance from SAG 11C		3,990
Consolidate depot maintenance from SAG 11D		288,004
<b>011Z BASE SUPPORT</b>	<b>2,779,811</b>	<b>2,789,811</b>
Environmental conservation for ranges to address shortfalls		10,000
<b>012A GLOBAL C3I AND EARLY WARNING</b>	<b>913,841</b>	<b>902,329</b>
Foreign currency fluctuation pricing requested as program growth		-2,512
Justification does not match summary of price and program changes for DISN subscription services		-9,000
<b>012C OTHER COMBAT OPS SPT PROGRAMS</b>	<b>916,837</b>	<b>915,918</b>
Residual funding after transfer of offensive cyber operations		-870
Residual funding after transfer of AFRICOM engagement		-49
<b>013A LAUNCH FACILITIES</b>	<b>305,275</b>	<b>291,275</b>
Remove one-time fiscal year 2013 cost of diminishing manufacturing study		-14,000
<b>015A COMBATANT COMMANDERS DIRECT MISSION SUPPORT</b>	<b>1,146,016</b>	<b>1,136,116</b>
Remove CYBERCOM funds from STRATCOM direct mission support		-351,000
Establish CYBERCOM direct mission support line		351,000
Classified program decrease		-9,900
<b>015B COMBATANT COMMANDERS CORE OPERATIONS</b>	<b>231,830</b>	<b>231,830</b>
Remove CYBERCOM funds from STRATCOM direct mission support		-88,000
Establish CYBERCOM direct mission support line		88,000
<b>021A AIRLIFT OPERATIONS</b>	<b>2,015,902</b>	<b>1,515,902</b>
Transfer to title IX - OCO operations		-500,000
<b>021M DEPOT MAINTENANCE</b>	<b>1,556,232</b>	<b>1,056,232</b>
Transfer to title IX - OCO operations		-500,000
<b>021R FACILITIES SUSTAINMENT, RESTORATION &amp; MODERNIZATION</b>	<b>167,402</b>	<b>161,402</b>
Reimbursable costs from the Transportation Working Capital Fund requested as program growth		-6,000
<b>041A LOGISTICS OPERATIONS</b>	<b>1,103,684</b>	<b>603,684</b>
Transfer to title IX - OCO operations		-500,000

(360)

O-1		FY 2014 Request	Final Bill
<b>041Z</b>	<b>BASE SUPPORT</b>	<b>1,203,305</b>	<b>1,192,345</b>
	Public-private competitions		-5,177
	Unjustified increase for utilities		-5,783
<b>042A</b>	<b>ADMINISTRATION</b>	<b>593,865</b>	<b>593,367</b>
	Program decrease		-498
<b>042G</b>	<b>OTHER SERVICEWIDE ACTIVITIES</b>	<b>1,028,600</b>	<b>1,003,600</b>
	Justification does not match summary of price and program changes for the Defense Finance and Accounting Services bill		-25,000
<b>042I</b>	<b>CIVIL AIR PATROL</b>	<b>24,720</b>	<b>28,400</b>
	Civil Air Patrol		3,680
	<b>SECURITY PROGRAMS</b>	<b>1,227,796</b>	<b>1,199,562</b>
	Classified adjustment		-28,234
	<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-319,000</b>
	<b>AIR FORCE OVERSIGHT OF SPARE PARTS CHARGES</b>		<b>-10,000</b>
	<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-765,000</b>

OPERATION AND MAINTENANCE, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

117301 F 374-D

GLOBAL SECURITY CONTINGENCY FUND

The agreement includes \$30,000,000 for the Global Security Contingency Fund and maintains the current authorization amount of \$200,000,000 from within the Operations and Maintenance, Defense-Wide account.

The request for an appropriation in this account is precedent setting and was included in the fiscal year 2014 request for the first time. The reduction to this request for a direct appropriation is taken without prejudice to the fund and maintains the requested authorization ceiling.

MEALS READY TO EAT

The Defense Logistics Agency is commended for initiating action to study the Meals Ready to Eat (MRE) War Reserve and industrial base, and the Director is to be applauded for the decision to maintain stockage levels at five million cases through at



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, DEFENSE-WIDE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	JOINT CHIEFS OF STAFF.....	472,239 442,539
20	SPECIAL OPERATIONS COMMAND.....	5,261,463 4,837,385
	TOTAL, BUDGET ACTIVITY 1.....	5,733,702 5,279,924
BUDGET ACTIVITY 3: TRAINING AND RECRUITING		
30	DEFENSE ACQUISITION UNIVERSITY.....	157,397 152,397
40	NATIONAL DEFENSE UNIVERSITY.....	84,889 88,502
	TOTAL, BUDGET ACTIVITY 3.....	242,286 240,899
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
50	CIVIL MILITARY PROGRAMS.....	144,443 179,443
80	DEFENSE CONTRACT AUDIT AGENCY.....	612,207 572,207
90	DEFENSE CONTRACT MANAGEMENT AGENCY.....	1,378,806 1,195,961
110	DEFENSE HUMAN RESOURCES ACTIVITY.....	763,091 742,408
120	DEFENSE INFORMATION SYSTEMS AGENCY.....	1,326,243 1,290,749
140	DEFENSE LEGAL SERVICES AGENCY.....	29,933 29,933
150	DEFENSE LOGISTICS AGENCY.....	462,546 461,517
160	DEFENSE MEDIA ACTIVITY.....	222,978 217,979
170	DEFENSE POW /MISSING PERSONS OFFICE.....	21,594 21,594
180	DEFENSE SECURITY COOPERATION AGENCY.....	788,389 713,589
190	DEFENSE SECURITY SERVICE.....	546,603 554,103
200	DEFENSE TECHNOLOGY SECURITY AGENCY.....	35,151 35,151
210	DEFENSE THREAT REDUCTION AGENCY.....	438,033 418,033
220	DEPARTMENT OF DEFENSE EDUCATION ACTIVITY.....	2,713,756 2,713,756
230	MISSILE DEFENSE AGENCY.....	258,201 373,657
250	OFFICE OF ECONOMIC ADJUSTMENT.....	371,615 217,715
260	OFFICE OF THE SECRETARY OF DEFENSE.....	2,010,176 1,914,991
270	WASHINGTON HEADQUARTERS SERVICES.....	616,572 595,356
	OTHER PROGRAMS.....	14,283,558 13,836,103
	TOTAL, BUDGET ACTIVITY 4.....	27,021,695 25,884,245
	IMPACT AID.....	--- 40,000
	IMPACT AID FOR CHILDREN WITH DISABILITIES.....	--- 5,000
	TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE.....	32,997,693 31,450,068

37A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

O-1	FY 2014 Request	Final Bill
<b>JOINT CHIEFS OF STAFF</b>	<b>472,239</b>	<b>442,539</b>
Justification does not match summary of price and program changes		
for rents		-3,700
Overestimation of civilian FTE targets		-16,000
Program decrease		-10,000
<b>SPECIAL OPERATIONS COMMAND</b>	<b>5,261,463</b>	<b>4,837,385</b>
Maintenance - family of special operations vehicles excess to need		-20,000
Flight operations - 160th SOAR contract logistics support excess to need		-2,250
Flight operations - CV-22 contract logistics support excess to need		-22,633
Other operations - SOCOM NCR early to need		-10,000
Other operations - deny NATO special operations headquarters transfer from OM,A		-31,249
Other operations - contingency operations unjustified growth		-35,519
Other operations - human physical performance program excess growth		-20,000
Other operations - human psychological performance program - transfer to DHP		-17,000
Other operations - SOF unique family programs unauthorized program		-8,786
Other operations - family support pilot program		5,000
Other operations - regional security cooperation centers		-14,725
Other operations - FSRM budget discrepancies		-65,000
Other operations - collateral equipment budget discrepancies		-25,000
Communications - C4IAS FMV and expansion for force structure growth unjustified growth		-4,488
Communications - international SOF information sharing system/ mission partner network unjustified program		-7,017
Management and headquarters ops - civilian growth excess to need		-6,993
Management and headquarters ops - contractor growth excess to need		-3,606
Management and headquarters ops - advanced education programs unjustified program		-3,863
Management and headquarters ops - transfer to NDU		-3,603
Communications - IT support services		-13,000
Intelligence - U-28 excess to need		-21,946
Other operations - headquarters engagement excess growth		-5,000
Undistributed - period of performance reduction		-53,000
Classified adjustment		-34,400
<b>DEFENSE ACQUISITION UNIVERSITY</b>	<b>157,397</b>	<b>152,397</b>
Program decrease		-5,000
<b>NATIONAL DEFENSE UNIVERSITY</b>	<b>84,899</b>	<b>88,502</b>
Transfer from SOCOM management and headquarters operations		3,603
<b>CIVIL MILITARY PROGRAMS</b>	<b>144,443</b>	<b>179,443</b>
Youth Challenge		10,000
STARBASE		25,000
<b>DEFENSE CONTRACT AUDIT AGENCY</b>	<b>612,207</b>	<b>572,207</b>
Program decrease		-15,000
Overestimation of civilian FTE targets		-25,000
<b>DEFENSE INFORMATION SYSTEMS AGENCY</b>	<b>1,326,243</b>	<b>1,290,749</b>
DISA requested transfer from P,DW line 12 for the Senior Leadership Enterprise program		14,506
Program decrease		-50,000

O-1	FY 2014 Request	Final Bill
<b>DEFENSE LOGISTICS AGENCY</b>	<b>462,545</b>	<b>461,517</b>
Justification does not match summary of price and program changes for DISA		-11,028
Procurement Technical Assistance Program		10,000
<b>DEFENSE MEDIA ACTIVITY</b>	<b>222,979</b>	<b>217,979</b>
Program decrease		-5,000
<b>DEFENSE THREAT REDUCTION AGENCY</b>	<b>438,033</b>	<b>418,033</b>
Program decrease		-20,000
<b>DEFENSE HUMAN RESOURCES ACTIVITY</b>	<b>763,091</b>	<b>742,408</b>
Program increase - Suicide Prevention Office		20,000
Unjustified increase to operations		-2,683
Overestimation of civilian FTE targets		-8,000
Program decrease		-30,000
<b>DEFENSE CONTRACT MANAGEMENT AGENCY</b>	<b>1,378,606</b>	<b>1,195,961</b>
Program decrease		-34,000
Unjustified increase for voluntary separation incentive pay		-700
Overstatement of growth in civilian FTEs		-9,625
Overstatement of GSA rents		-320
Overestimation of civilian FTE Targets		-138,000
<b>DEFENSE SECURITY COOPERATION AGENCY</b>	<b>788,389</b>	<b>713,589</b>
Global Security Contingency Fund		-45,000
Global Train and Equip		-7,800
Combating terrorism fellowship program		-7,000
Program decrease		-15,000
<b>DEFENSE SECURITY SERVICE</b>	<b>546,603</b>	<b>554,103</b>
Transfer to Washington Headquarters Service for central adjudication facility not fully accounted for		-7,500
Increase to alleviate security clearance backlog		15,000
<b>MISSILE DEFENSE AGENCY</b>	<b>256,201</b>	<b>373,657</b>
THAAD excess to requirement		-15,400
Transfer sustainment funds from RDTE,DW line 82 to BMD midcourse defense segment		142,856
Program decrease		-10,000
<b>OFFICE OF ECONOMIC ADJUSTMENT</b>	<b>371,615</b>	<b>217,715</b>
Authorization adjustment - Guam		-273,300
Rephasing of Guam civilian water and waste water infrastructure projects		106,400
Guam Regional Health Laboratory		13,000
<b>OFFICE OF THE SECRETARY OF DEFENSE</b>	<b>2,010,176</b>	<b>1,914,991</b>
Efficiencies to the Office of the Assistant Secretary of Defense for Public Affairs		-185
Funds to support BRAC 2015		-8,000
Overestimation of civilian FTE targets		-33,000
OUSD (Policy) program decrease		-5,000
Readiness and environmental protection initiative		13,000
Expansion of healthy base initiative		3,000
Program decrease		-65,000
Funds budgeted for Office of the Director Net Assessment available only for execution of that office's requirement		[10,254]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>WASHINGTON HEADQUARTERS SERVICE</b>	<b>616,572</b>	<b>595,356</b>
Price growth requested as program growth		-8,058
Unjustified growth for contracted management and professional support services		-13,158
<b>OTHER PROGRAMS</b>	<b>14,283,558</b>	<b>13,636,103</b>
Classified adjustment		-657,455
MSIC - restore program reduction to address unfunded requirements		10,000
<b>IMPACT AID</b>		<b>40,000</b>
<b>IMPACT AID FOR CHILDREN WITH SEVERE DISABILITIES</b>		<b>5,000</b>

least fiscal year 2015. In order to meet this objective, and at the same time ensure the industrial base is able to meet surge requirements, the Director is encouraged to establish an annual minimum rate of 2.5 million cases as part of the current five year industry contract. The Director of the Defense Logistics Agency shall provide the congressional defense committees written notification 30 days prior to making reductions to the War Reserve after September 30, 2014.

#### STEM EDUCATION AND STARBASE

The agreement finds that consolidation of Science, Technology, Engineering, and Mathematics (STEM) education and significant changes to the STARBASE program are not advisable at this time. STARBASE provides a unique low-cost leveraging of community and military resources that another federal agency will not be able to duplicate. The benefits of cooperative community and military relationships stimulate the long-term interest of youth in STEM careers. The recommendation therefore provides \$25,000,000 to continue the Department of Defense STARBASE program in fiscal year 2014. The agreement encourages the Secretary of Defense to continue the STARBASE program through fiscal year 2015.

#### SPECIAL OPERATIONS COMMAND DIRECTION

The agreement reiterates the direction included in House report 113-113 regarding the Special Operations Command National Capital Region.

The agreement transfers \$17,000,000 in funding to the Defense Health Program and directs the Service Surgeons General to work with the Commander, Special Operations Command to implement an embedded behavioral health program for special operations units during fiscal year 2014 that is consistent with Service programs.

## SPECIAL OPERATIONS COMMAND BUDGET JUSTIFICATIONS

The agreement directs that budget activities be established for the Special Operations Command operation and maintenance budget in fiscal year 2015. Additionally, the Commander, Special Operations Command, is directed to submit an OP-5 Operation and Maintenance Detail exhibit and OP-32 Summary of Price and Program Changes exhibit for each budget sub-activity. Finally, the agreement directs that normal prior approval reprogramming procedures be used to transfer funds between budget activities in excess of \$15,000,000. The following table assigns the budget activity and budget sub-activity structure:

Budget Activity 1 includes sub-activities:

- Combat development activities
- Flight operations
- Other operations
- Ship/boat operations
- Base support
- Communications
- Force related training
- Intelligence
- Maintenance
- Management/operational headquarters
- Operational support

Budget Activity 3 includes sub-activities:

- Professional development
- Specialized skill training

Budget Activity 4 includes sub-activity:

Acquisition/program management

The House and Senate Appropriations Committees look forward to working with the Under Secretary of Defense (Comptroller) and the Commander, Special Operations Command, to improve budget justification materials. This structure shall be the starting point and may be revised in future years based on mutually agreed upon recommendations.

#### TRANS-REGIONAL WEB INITIATIVE

The agreement provides \$2,000,000 for the Trans-Regional Web Initiative in fiscal year 2014. The Commander, Special Operations Command is directed to continue expenditure of fiscal year 2013 funds for this program and transition this effort to the Geographic Combatant Commands or other agencies of the United States Government, as appropriate, starting in fiscal year 2014.

OPERATION AND MAINTENANCE, ARMY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 41A-B



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, ARMY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	LAND FORCES MANEUVER UNITS.....	1,621 1,621
20	MODULAR SUPPORT BRIGADES.....	24,429 24,429
30	ECHELONS ABOVE BRIGADES.....	657,099 657,099
40	THEATER LEVEL ASSETS.....	122,485 122,485
50	LAND FORCES OPERATIONS SUPPORT.....	584,058 582,958
60	AVIATION ASSETS.....	79,380 79,380
70	LAND FORCES READINESS FORCES READINESS OPERATIONS SUPPORT.....	471,616 471,616
80	LAND FORCES SYSTEM READINESS.....	74,243 74,243
90	DEPOT MAINTENANCE.....	70,894 70,894
LAND FORCES READINESS SUPPORT		
100	BASE OPERATIONS SUPPORT.....	589,801 569,801
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	294,145 294,145
120	MANAGEMENT AND OPERATIONS HEADQUARTERS.....	51,853 51,853
-----		
	TOTAL, BUDGET ACTIVITY 1 .....	3,001,624 3,000,524
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
130	SERVICEWIDE TRANSPORTATION.....	10,735 10,735
140	ADMINISTRATION.....	24,197 24,197
150	SERVICEWIDE COMMUNICATIONS.....	10,304 10,304
160	PERSONNEL/FINANCIAL ADMINISTRATION ..	10,319 10,319
170	RECRUITING AND ADVERTISING.....	37,857 37,857
-----		
	TOTAL, BUDGET ACTIVITY 4.....	93,412 93,412
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -123,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -30,000
=====		
	TOTAL, OPERATION AND MAINTENANCE ARMY RESERVE.....	3,095,036 2,940,936
=====		

(41A)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>115 LAND FORCES OPERATIONS SUPPORT</b> Budget justification does not match summary of price and program changes for civilian personnel compensation	<b>584,058</b>	<b>582,958</b> -1,100
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-123,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-30,000</b>

418

OPERATION AND MAINTENANCE, NAVY RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ \_\_\_\_\_ e.

~~(INSERT PROJECT LEVEL TABLE)~~ \_\_\_\_\_ e.

INS 42A-13

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, NAVY RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	RESERVE AJR OPERATIONS MISSION AND OTHER FLIGHT OPERATIONS .....	586,620 586,620
20	INTERMEDIATE MAINTENANCE .....	7,008 7,008
40	AIRCRAFT DEPOT MAINTENANCE .....	100,657 100,657
50	AIRCRAFT DEPOT OPERATIONS SUPPORT .....	305 305
60	AVIATION LOGISTICS .....	3,927 3,927
RESERVE SHIP OPERATIONS		
70	MISSION AND OTHER SHIP OPERATIONS .....	75,933 75,933
80	SHIP OPERATIONAL SUPPORT AND TRAINING .....	601 601
90	SHIP DEPOT MAINTENANCE .....	44,364 44,364
RESERVE COMBAT OPERATIONS SUPPORT		
100	COMBAT COMMUNICATIONS .....	15,477 15,477
110	COMBAT SUPPORT FORCES .....	115,608 115,608
RESERVE WEAPONS SUPPORT		
120	WEAPONS MAINTENANCE .....	1,967 1,967
130	ENTERPRISE INFORMATION TECHNOLOGY .....	43,726 39,356
BASE OPERATING SUPPORT		
140	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	69,011 69,011
150	BASE OPERATING SUPPORT .....	109,604 109,604
-----		
	TOTAL, BUDGET ACTIVITY 1 .....	1,174,808 1,170,438
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
160	ADMINISTRATION .....	2,905 2,905
170	MILITARY MANPOWER & PERSONNEL .....	14,425 14,425
180	SERVICEWIDE COMMUNICATIONS .....	2,485 2,485
190	ACQUISITION AND PROGRAM MANAGEMENT .....	3,129 3,129
-----		
	TOTAL, BUDGET ACTIVITY 4 .....	22,944 22,944
	OVERESTIMATE OF CIVILIAN FTE TARGETS .....	--- -5,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY .....	--- -30,000
=====		
	TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE .....	1,197,752 1,158,382
=====		

42A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>BSIT ENTERPRISE INFORMATION TECHNOLOGY</b>	<b>43,726</b>	<b>39,356</b>
NGEN excess to requirement		-4,370
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-5,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-30,000</b>

(428)

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT FOR B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, MARINE CORPS RESERVE		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	EXPEDITIONARY FORCES OPERATING FORCES.....	96,244 96,244
20	DEPOT MAINTENANCE.....	17,581 17,581
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	32,438 32,438
50	BASE OPERATING SUPPORT.....	95,259 95,259
	TOTAL, BUDGET ACTIVITY 1 .....	241,522 241,522
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
70	ADMINISTRATION AND SERVICEWIDE ACTIVITIES SERVICEWIDE TRANSPORTATION.....	894 894
80	ADMINISTRATION.....	11,743 11,743
90	RECRUITING AND ADVERTISING.....	9,158 9,158
	TOTAL, BUDGET ACTIVITY 4.....	21,795 21,795
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -4,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -4,000
	TOTAL, OPERATION & MAINTENANCE, MARINE CORPS RESERVE	263,317 255,317

(43A)

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS  
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill
OVERESTIMATION OF CIVILIAN FTE TARGETS		-4,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY		-4,000



OPERATION AND MAINTENANCE, AIR FORCE RESERVE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 44A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATION AND MAINTENANCE, AIR FORCE RESERVE		
BUDGET ACTIVITY 1 OPERATING FORCES		
AIR OPERATIONS		
10	PRIMARY COMBAT FORCES.....	1,857,951 1,857,951
20	MISSION SUPPORT OPERATIONS.....	224,462 220,062
30	DEPOT MAINTENANCE.....	521,182 521,182
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	89,704 89,704
50	BASE OPERATING SUPPORT.....	360,836 360,838
	TOTAL, BUDGET ACTIVITY 1.....	3,054,135 3,049,735
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
ADMINISTRATION AND SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION.....	64,362 64,362
70	RECRUITING AND ADVERTISING.....	15,056 15,056
80	MILITARY MANPOWER AND PERSONNEL MANAGEMENT..	23,617 23,617
90	OTHER PERSONNEL SUPPORT.....	6,618 6,618
100	AUDIDVISUAL.....	819 819
	TOTAL, BUDGET ACTIVITY 4.....	110,472 110,472
	OVERESTIMATE OF CIVILIAN FYE TARGETS.....	--- -76,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -20,000
	TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE.	3,164,607 3,062,207

44A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>011G MISSION SUPPORT OPERATIONS</b>	<b>224,462</b>	<b>220,062</b>
Unjustified growth in civilian personnel compensation		-4,400
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-78,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-20,000</b>

(44B)

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

INSERT 45A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND	
OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD			
BUDGET ACTIVITY 1: OPERATING FORCES			
10	LAND FORCES MANEUVER UNITS.....	800,880 800,880	
20	MODULAR SUPPORT BRIGADES.....	178,650 178,650	
30	ECHELONS ABOVE BRIGADE.....	771,503 771,503	
40	THEATER LEVEL ASSETS.....	98,699 98,699	
50	LAND FORCES OPERATIONS SUPPORT.....	38,779 38,779	
50	AVIATION ASSETS.....	922,503 922,503	
LAND FORCES READINESS			
70	FORCE READINESS OPERATIONS SUPPORT.....	761,056 761,056	
80	LAND FORCES SYSTEMS READINESS.....	62,971 62,971	
90	LAND FORCES DEPOT MAINTENANCE.....	233,105 233,105	
LAND FORCES READINESS SUPPORT			
100	BASE OPERATIONS SUPPORT.....	1,019,059 1,029,059	
110	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	712,139 712,139	
120	MANAGEMENT AND OPERATIONAL HEADQUARTERS.....	1,013,715 1,000,418	
TOTAL, BUDGET ACTIVITY 1.....			6,613,059 6,609,762
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES			
ADMINISTRATION AND SERVICEWIDE ACTIVITIES			
140	SERVICEWIDE TRANSPORTATION.....	10,812 10,812	
150	ADMINISTRATION.....	78,284 78,284	
160	SERVICEWIDE COMMUNICATIONS.....	46,995 46,995	
170	MANPOWER MANAGEMENT.....	6,390 6,390	
180	RECRUITING AND ADVERTISING.....	297,105 297,105	
140	REAL ESTATE MANAGEMENT.....	1,551 1,551	
TOTAL, BUDGET ACTIVITY 4.....			441,137 441,137
OVERESTIMATE OF CIVILIAN FTE TARGETS.....			--- -61,000
TRAVEL BUDGET REDUCTION.....			--- -10,000
PROGRAM ADJUSTMENT TO NON-NIP ONLY.....			--- -122,369
=====			
TOTAL, OPERATION & MAINTENANCE, ARMY NATIONAL GUARD.....			7,054,196 6,857,530
=====			

(45A)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>131</b>	<b>BASE OPERATIONS SUPPORT</b>	<b>1,019,059</b>	<b>1,029,059</b>
	State Directors of Psychological Health program increase		10,000
<b>133</b>	<b>MANAGEMENT AND OPERATIONAL HEADQUARTERS</b>	<b>1,013,715</b>	<b>1,000,418</b>
	Severance pay excess to requirement		-13,297
	<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-61,000</b>
	<b>TRAVEL BUDGET REDUCTION</b>		<b>-10,000</b>
	<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-122,369</b>

## OPERATION AND MAINTENANCE, AIR NATIONAL GUARD

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 46A-E

### CONTRACTOR LOGISTICS SUPPORT FOR DEPOT MAINTENANCE

The Consolidated and Further Continuing Appropriations Act, 2013 consolidated all depot maintenance funding contained in the Air Force Reserve and Air National Guard budget requests in the respective Depot Maintenance sub-activity Groups (SAGs) and directed the Secretary of the Air Force to display all depot maintenance funds requested in the fiscal year 2014 budget request in the Depot Maintenance SAG. While the Air National Guard fiscal year 2014 budget request displayed all depot maintenance funds requested in the Depot Maintenance SAG, it failed to capture costs and quantities for weapons systems that rely on Contractor Logistics Support (CLS) for Depot Maintenance. This severely limits both visibility of funding for this program and the ability to conduct oversight of a program which is critical to military readiness. While funding is not reduced due to unjustified cost increases for CLS, concerns remain that the Air National Guard is unable to properly justify requested increases in CLS funding for Depot Maintenance or to

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OPERATION AND MAINTENANCE, AIR NATIONAL GUARD		
BUDGET ACTIVITY 1: OPERATING FORCES		
10	AIR OPERATIONS	
	AIRCRAFT OPERATIONS.....	3,371,871 3,371,871
20	MISSION SUPPORT OPERATIONS.....	720,305 710,605
30	DEPOT MAINTENANCE.....	1,514,870 1,554,870
40	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION ..	286,953 286,953
50	BASE OPERATING SUPPORT.....	597,303 597,303
	TOTAL, BUDGET ACTIVITY 1.....	6,501,302 6,531,602
-----		
BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES		
SERVICEWIDE ACTIVITIES		
60	ADMINISTRATION. . . . .	32,117 32,117
70	RECRUITING AND ADVERTISING.....	32,585 32,585
	TOTAL, BUDGET ACTIVITY 4.....	64,702 64,702
	OVERESTIMATE OF CIVILIAN FTE TARGETS.....	--- -134,000
	PROGRAM ADJUSTMENT TO NON-NIP ONLY.....	--- -70,000
	TOTAL, OPERATION & MAINTENANCE, AIR NATIONAL GUARD..	6,566,004 6,392,304
	=====	=====

46A



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>O-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>011G MISSION SUPPORT OPERATIONS</b>	<b>720,305</b>	<b>710,605</b>
Budget justification does not match summary of price and program changes for civilian compensation		-9,700
<b>011M DEPOT MAINTENANCE</b>	<b>1,514,870</b>	<b>1,554,870</b>
Projected shortfall		40,000
<b>OVERESTIMATION OF CIVILIAN FTE TARGETS</b>		<b>-134,000</b>
<b>PROGRAM ADJUSTMENT TO NON-NIP ONLY</b>		<b>-70,000</b>

differentiate between flight line activities, for which funding should be requested in the Aircraft Operations and Mission Support SAGs in the budget request, and depot maintenance activities, for which funding should be requested in the Depot Maintenance SAG.

The Secretary of the Air Force is directed to continue to display all depot maintenance funds (and only depot maintenance funds) requested in fiscal year 2015 in the Depot Maintenance SAG. Funds which support flight line spares and/or repairs shall be displayed in the budget request in the appropriate SAG. The agreement further directs the Secretary to fully display costs and quantities for weapons systems that rely on CLS for Depot Maintenance in the budget request to provide full visibility of depot maintenance funding and enable effective management and oversight of this critical program.

## UNITED STATES COURT OF APPEALS FOR THE ARMED SERVICES

The agreement provides \$13,606,000 for the United States Court of Appeals for the Armed Services.

## ENVIRONMENTAL RESTORATION, ARMY

The agreement provides \$298,815,000 for Environmental Restoration, Army.

## ENVIRONMENTAL RESTORATION, NAVY

The agreement provides \$316,103,000 for Environmental Restoration, Navy.

## VIEQUES ISLAND ENVIRONMENTAL RESTORATION

The Navy is conducting environmental restoration at sites on Vieques Island associated with former Navy activities. The agreement recognizes that the Navy is working with the Puerto Rico Environmental Quality Board, the United States Environmental Protection Agency, and the Fish and Wildlife Service to select by consensus a final remedy for those sites. There remains concern regarding the current pace of cleanup action, and the Secretary of the Navy is encouraged to accelerate cleanup efforts once a consensus is achieved. The agreement reiterates direction included in House Report 113-113 that the Secretary of the Navy shall inform the congressional defense committees on the progress of site cleanup. Additionally, the Secretary of the Army shall inform the congressional defense committees on cleanup measures occurring on the island of Culebra, Puerto Rico.

## ENVIRONMENTAL RESTORATION, AIR FORCE

The agreement provides \$439,820,000 for Environmental Restoration, Air Force.

## ENVIRONMENTAL RESTORATION, DEFENSE-WIDE

The agreement provides \$10,757,000 for Environmental Restoration, Defense-Wide.

## ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

The agreement provides \$287,443,000 for Environmental Restoration, Formerly Used Defense Sites.

## OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

The agreement provides \$109,500,000 for Overseas Humanitarian, Disaster, and Civic Aid.

## COOPERATIVE THREAT REDUCTION ACCOUNT

The agreement provides \$500,455,000 for the Cooperative Threat Reduction Account, as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>COOPERATIVE THREAT REDUCTION PROGRAM</b>		
Strategic offensive arms elimination	10,000	5,700
Chemical weapons destruction	21,250	13,000
Cooperative biological engagement	306,325	306,325
Threat reduction engagement	2,375	6,375
Other assessments/admin costs	28,175	28,175
Global nuclear security	86,508	32,808
Proliferation prevention	73,822	136,072
Forward financed from previous years		-28,000
<b>TOTAL, COOPERATIVE THREAT REDUCTION PROGRAM</b>	<b>528,455</b>	<b>500,455</b>

## COOPERATIVE THREAT REDUCTION PROGRAM

The Department of Defense Cooperative Threat Reduction (CTR) program has proven highly successful in its efforts to secure and dismantle weapons of mass destruction and their associated infrastructure in the former Soviet Union and former Soviet bloc countries. On June 17, 2013, the Russian Federation chose not to renew the umbrella agreement with the United States. Therefore, the fiscal year 2014 program has changed substantially from the fiscal year 2014 budget request.

For many years, the CTR program has been unable to obligate funding in a timely manner. Furthermore, the program has significant flexibility which impedes oversight. For example, in fiscal year 2013, the program realigned 25 percent of its budget across different sub-accounts after enactment. This flexibility allows for dynamic changes in spending. The Congress has had little opportunity to practice due diligence in its oversight role due to the late receipt of funding changes. Section 1302 of the National Defense Authorization Act (NDAA) for fiscal year 2014 directs that no fiscal year 2014 Cooperative Threat Reduction funds may be obligated or expended for a purpose other than appropriated without submitting a report. In addition to the NDAA requirements, the agreement directs that the report include additional justification regarding risks associated with the funding sources, cumulative accounting of changes, and the impact for each funding realignment.

## DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

The agreement provides \$51,031,000 for the Department of Defense Acquisition Workforce Development Fund.

### TITLE III – PROCUREMENT

The agreement provides \$92,861,300,000 in Title III, Procurement. The agreement on items addressed by either the House or the Senate is as follows:

~~[insert procurement summary table]~~

insert SIA

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
SUMMARY		
ARMY		
AIRCRAFT.....	5,024,387	4,844,881
MISSILES.....	1,334,083	1,548,491
WEAPONS, TRACKED COMBAT VEHICLES.....	1,597,267	1,810,811
AMMUNITION.....	1,540,437	1,444,067
OTHER.....	6,465,218	4,936,908
TOTAL, ARMY.....	15,961,392	14,386,168
NAVY		
AIRCRAFT.....	17,927,651	16,442,794
WEAPONS.....	3,122,193	3,009,157
AMMUNITION.....	589,267	549,316
SHIPS.....	14,077,804	15,231,364
OTHER.....	6,310,257	5,572,618
MARINE CORPS.....	1,343,511	1,240,958
TOTAL, NAVY.....	43,370,683	42,046,207
AIR FORCE		
AIRCRAFT.....	11,398,901	10,379,180
MISSILES.....	5,343,286	4,446,763
AMMUNITION.....	759,442	729,877
OTHER.....	16,760,581	16,572,754
TOTAL, AIR FORCE.....	34,262,210	32,128,374
DEFENSE-WIDE		
DEFENSE-WIDE.....	4,534,083	4,240,416
DEFENSE PRODUCTION ACT PURCHASES.....	25,135	60,135
TOTAL PROCUREMENT.....	98,153,503	92,861,300
=====		

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## SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance as specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with the guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Department of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval



reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### ARSENAL SUSTAINMENT INITIATIVE

The agreement supports the ongoing efforts of the Department of the Army to develop the Army Organic Industrial Base Strategy. This process is identifying manufacturing capabilities at the arsenals that are critical for this country to sustain in wartime and peacetime. However, there is concern that while the Army Organic Industrial Base Strategy identified needed capabilities, the Army will not fund these capabilities at a level adequate to maintain them. To address these concerns, the agreement provides \$150,000,000 to the Army Defense Working Capital Fund for the Industrial Mobilization Capacity Account to address the issue of non-competitive rates at the arsenals to better allow them to compete for public/private partnerships and other business to help sustain capacity, cost efficiency and technical competence in peacetime, while preserving the ability to provide an effective and timely response to mobilizations, national defense contingency situations, and other emergent requirements. Additionally, the Secretary of the Army is directed to release the Army Organic Industrial Base Strategy Report not later than 30 days after the enactment of this Act. Further, the Secretary of the Army is directed to assign the arsenals sufficient workload to maintain the critical capabilities identified in the Army Organic Industrial Base Strategy Report, and to brief the congressional defense committees not later than 90 days after the enactment of this Act to ensure sufficient workload for the efficient operation (also known as the “blue line level”) of the arsenals. This is also addressed in Section 8141 of this Act.

AIRCRAFT PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~ e

~~(INSERT PROJECT LEVEL TABLE)~~ e

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT PROCUREMENT, ARMY		
AIRCRAFT		
FIXED WING		
1	UTILITY F/W CARGO AIRCRAFT.....	19,730 18,052
2	AERIAL COMMON SENSOR (ACS) (MIP).....	142,050 84,700
3	MQ-1 UAV.....	518,460 437,143
4	RQ-11 (RAVEN).....	10,772 10,372
ROTARY		
5	HELICOPTER, LIGHT UTILITY (LUH).....	96,227 171,227
6	AH-64 APACHE BLOCK IIIA REMAN.....	608,489 608,469
7	AH-64 APACHE BLOCK IIIA REMAN (AP-CY).....	150,931 150,931
11	UH-60 BLACKHAWK (MYP).....	1,046,976 1,118,976
12	UH-60 BLACKHAWK (MYP) (AP-CY).....	116,001 116,001
13	CH-47 HELICOPTER.....	801,650 799,650
14	CH-47 HELICOPTER (AP-CY).....	98,376 90,376
-----		
	TOTAL, AIRCRAFT.....	3,609,842 3,605,897
MODIFICATION OF AIRCRAFT		
15	MQ-1 PAYLOAD - UAS.....	97,781 97,781
16	GUARDRAIL MODS (MIP).....	10,262 10,262
17	MULTI SENSOR ABN RECON (MIP).....	12,467 10,467
18	AH-64 MODS.....	53,559 53,559
19	CH-47 CARGO HELICOPTER MODS.....	149,764 149,764
20	UTILITY/CARGO AIRPLANE MODS.....	17,500 11,500
21	UTILITY HELICOPTER MODS.....	74,095 74,095
22	KIOWA WARRIOR.....	184,044 108,282
23	NETWORK AND MISSION PLAN.....	152,589 92,326
24	COMMS, NAV SURVEILLANCE.....	92,779 92,779
25	GATH ROLLUP.....	65,613 65,613
26	RQ-7 UAV MODS.....	121,902 121,902
-----		
	TOTAL, MODIFICATION OF AIRCRAFT.....	1,032,335 888,330

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SUPPORT EQUIPMENT AND FACILITIES		
GROUND SUPPORT AVIONICS		
27 AIRCRAFT SURVIVABILITY EQUIPMENT.....	47,610	47,610
28 SURVIVABILITY CM.....	5,700	5,700
29 CHWS.....	126,869	103,021
OTHER SUPPORT		
30 AVIONICS SUPPORT EQUIPMENT.....	6,809	6,809
31 COMMON GROUND EQUIPMENT.....	65,397	57,499
32 AIRCREW INTEGRATED SYSTEMS.....	45,841	45,841
33 AIR TRAFFIC CONTROL.....	79,692	79,692
34 INDUSTRIAL FACILITIES.....	1,615	1,615
36 LAUNCHER, 2.75 ROCKET.....	2,877	2,877
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	382,410	350,664
TOTAL, AIRCRAFT PROCUREMENT, ARMY.....	5,024,387	4,844,891

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>UTILITY F/W CARGO AIRCRAFT</b> Unit cost growth	<b>19,730</b>	<b>18,052</b> -1,678
<b>2</b>	<b>AERIAL COMMON SENSOR (ACS) (MIP)</b> Funding ahead of need	<b>142,050</b>	<b>84,700</b> -57,350
<b>3</b>	<b>MQ-1 UAV GRAY EAGLE</b> Ground equipment ahead of need Program decrease	<b>518,460</b>	<b>437,143</b> -11,484 -69,833
<b>4</b>	<b>RQ-11 (RAVEN)</b> Unit cost growth	<b>10,772</b>	<b>10,372</b> -400
<b>5</b>	<b>HELICOPTER, LIGHT UTILITY (LUH)</b> Program increase only for UH-72A aircraft for the Army National Guard	<b>96,227</b>	<b>171,227</b> 75,000
<b>11</b>	<b>UH-60 BLACKHAWK (MYP)</b> Program increase only for the Army National Guard	<b>1,046,976</b>	<b>1,118,976</b> 72,000
<b>13</b>	<b>CH-47 HELICOPTER</b> Program decrease	<b>801,650</b>	<b>799,650</b> -2,000
<b>14</b>	<b>CH-47 HELICOPTER (AP-CY)</b> Excess advance procurement	<b>98,376</b>	<b>90,376</b> -8,000
<b>17</b>	<b>MULTI SENSOR ABN RECON (MIP)</b> Unobligated balances	<b>12,467</b>	<b>10,467</b> -2,000
<b>20</b>	<b>UTILITY/CARGO AIRPLANE MODS</b> Unit cost growth Program decrease	<b>17,500</b>	<b>11,500</b> -2,000 -4,000
<b>22</b>	<b>KIOWA WARRIOR</b> CASUP long lead ahead of need CASUP recapitalization ahead of need	<b>184,044</b>	<b>108,282</b> -67,856 -7,906
<b>23</b>	<b>NETWORK AND MISSION PLAN</b> Production ahead of need Program decrease	<b>152,569</b>	<b>92,326</b> -7,700 -52,543
<b>29</b>	<b>CMWS</b> Program decrease	<b>126,869</b>	<b>103,021</b> -23,848
<b>31</b>	<b>OTHER SUPPORT</b> Program decrease	<b>65,397</b>	<b>57,499</b> -7,898

MISSILE PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert SSA - B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
MISSILE PROCUREMENT, ARMY		
OTHER MISSILES		
SURFACE-TO-AIR MISSILE SYSTEM		
2 MSE MISSILE.....	540,401	690,401
AIR-TO-SURFACE MISSILE SYSTEM		
3 HELLFIRE SYS SUMMARY.....	4,464	4,464
ANTI-TANK/ASSAULT MISSILE SYSTEM		
4 JAVELIN (AAMS-M) SYSTEM SUMMARY.....	110,510	110,510
5 TOW 2 SYSTEM SUMMARY.....	49,354	49,354
6 TOW 2 SYSTEM SUMMARY (AP-CY).....	19,985	19,985
7 GUIDED MLRS ROCKET (GMLRS).....	237,216	233,980
8 MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR).....	19,022	19,022
-----		
TOTAL, OTHER MISSILES.....	980,932	1,127,696
MODIFICATION OF MISSILES		
MODIFICATIONS		
10 PATRIOT MODS.....	256,438	326,438
11 STINGER MODS.....	37,252	37,252
12 ITAS/TOW MODS.....	20,000	20,000
13 MLRS MODS.....	11,571	11,571
14 HIMARS MODIFICATIONS.....	6,105	6,105
-----		
TOTAL, MODIFICATION OF MISSILES.....	331,366	401,366
SPARES AND REPAIR PARTS		
15 SPARES AND REPAIR PARTS.....	11,222	10,474
SUPPORT EQUIPMENT AND FACILITIES		
16 AIR DEFENSE TARGETS.....	3,530	3,530
17 ITEMS LESS THAN \$5.0M (MISSILES).....	1,748	1,748
18 PRODUCTION BASE SUPPORT.....	5,285	4,677
-----		
TOTAL, SUPPORT EQUIPMENT AND FACILITIES.....	10,563	9,955
-----		
TOTAL, MISSILE PROCUREMENT, ARMY.....	1,334,083	1,549,491
=====		

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>2</b>	<b>MSE Missile</b> Program increase	<b>540,401</b>	<b>690,401</b> 150,000
<b>7</b>	<b>GUIDED MLRS ROCKET (GMLRS)</b> Unit cost above inflation	<b>237,216</b>	<b>233,980</b> -3,236
<b>11</b>	<b>PATRIOT MODS</b> Program increase only for Radar Digital Processors	<b>256,438</b>	<b>326,438</b> 70,000
<b>16</b>	<b>SPARES AND REPAIR PARTS</b> Program decrease	<b>11,222</b>	<b>10,474</b> -748
<b>19</b>	<b>PRODUCTION BASE SUPPORT</b> Program decrease	<b>5,285</b>	<b>4,677</b> -608



# PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert Staff-C

## PALADIN INTEGRATED MANAGEMENT

The Secretary of the Army is expected to allocate up to \$18,500,000 of funds available in fiscal year 2014 for Paladin Integrated Management (PIM) to support advance purchases of V903 engines. It is understood that advance purchases are necessary to maintain the industrial base capability for this engine which will be used in Paladin PIM vehicles.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT OF W&TCV, ARMY		
TRACKED COMBAT VEHICLES		
1	STRYKER VEHICLE.....	374,100 419,100
MODIFICATION OF TRACKED COMBAT VEHICLES		
2	STRYKER (MOD).....	20,522 20,522
3	FIST VEHICLE (MOD).....	29,965 29,965
4	BRADLEY PROGRAM (MOD).....	158,000 158,000
5	HOWITZER, MED SP FT 155MM M109A6 (MOD).....	4,769 4,769
6	PALADIN P1PH MOD IN SERVICE.....	260,177 199,477
7	IMPROVED RECOVERY VEHICLE (M88A2 HERCULES).....	111,031 188,031
8	ASSAULT BRIDGE (MOD).....	2,500 2,500
9	ARMORED BREACHER VEHICLE.....	62,951 62,951
10	M88 FOV MODS.....	28,469 28,469
11	JOINT ASSAULT BRIDGE.....	2,002 2,002
12	M1 ABRAMS TANK (MOD).....	178,100 178,100
13	ABRAMS UPGRADE PROGRAM.....	--- 90,000
SUPPORT EQUIPMENT AND FACILITIES		
14	PRODUCTION BASE SUPPORT (TCV-WTCV).....	1,544 1,544
-----		
	TOTAL, TRACKED COMBAT VEHICLES.....	1,234,130 1,383,430
WEAPONS AND OTHER COMBAT VEHICLES		
15	INTEGRATED AIR BURST WEAPON SYS FAMILY.....	69,147 ---
18	MORTAR SYSTEMS.....	5,310 5,310
19	XM320 GRENADE LAUNCHER MODULE (GLM).....	24,049 24,049
21	CARBINE.....	70,846 21,254
23	COMMON REMOTELY OPERATED WEAPONS STATION.....	56,580 41,563
24	HANDGUN.....	300 300

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
MOD OF WEAPONS AND OTHER COMBAT VEH		
26 M777 MODS .....	39,300	39,300
27 M4 CARBINE MODS.....	10,300	8,300
28 M2 50 CAL MACHINE GUN MODS.....	33,691	33,691
29 M249 SAW MACHINE GUN MODS.....	7,608	7,608
30 M240 MEDIUM MACHINE GUN MODS.....	2,719	2,719
31 SNIPER RIFLES MODIFICATIONS.....	7,017	7,017
32 M119 MODIFICATIONS.....	18,707	18,707
33 M16 RIFLE MODS.....	2,136	2,136
34 MODIFICATIONS LESS THAN \$5.0M (WDCV-WTCV).....	1,569	1,569
SUPPORT EQUIPMENT AND FACILITIES		
35 ITEMS LESS THAN \$5.0M (WDCV-WTCV).....	2,024	2,024
36 PRODUCTION BASE SUPPORT (WDCV-WTCV).....	10,108	10,108
37 INDUSTRIAL PREPAREDNESS.....	459	459
38 SMALL ARMS EQUIPMENT (SOLDIER ENH PROG).....	1,267	1,267
-----		
TOTAL, WEAPONS AND OTHER COMBAT VEHICLES.....	363,137	227,381
-----		
TOTAL, PROCUREMENT OF W&TCV, ARMY.....	1,597,267	1,610,811
=====		

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>STRYKER VEHICLE</b> Army unfunded requirement - Double V Hull Strykers for the 3rd BCT	<b>374,100</b>	<b>419,100</b> 45,000
<b>6</b>	<b>PALADIN PIM MOD IN SERVICE</b> Funding ahead of need Army requested transfer to RDTE, A line 114	<b>260,177</b>	<b>199,477</b> -20,000 -40,700
<b>7</b>	<b>IMPROVED RECOVERY VEHICLE (M88A2 HERCULES)</b> Program increase	<b>111,031</b>	<b>186,031</b> 75,000
<b>13</b>	<b>ABRAMS UPGRADE PROGRAM</b> Maintaining critical industrial base capability - Abrams	<b>0</b>	<b>90,000</b> 90,000
<b>15</b>	<b>INTEGRATED AIR BURST WEAPON SYSTEM FAMILY</b> Milestone C slip Army requested transfer to RDTE, A line 84 for corrective actions	<b>69,147</b>	<b>0</b> -58,147 -11,000
<b>21</b>	<b>CARBINE</b> Program termination - Individual Carbine	<b>70,846</b>	<b>21,254</b> -49,592
<b>23</b>	<b>COMMON REMOTELY OPERATED WEAPONS STATION</b> Program decrease	<b>56,580</b>	<b>41,563</b> -15,017
<b>27</b>	<b>M4 CARBINE MODS</b> Program decrease	<b>10,300</b>	<b>8,300</b> -2,000

PROCUREMENT OF AMMUNITION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 57A-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
PROCUREMENT OF AMMUNITION, ARMY		
AMMUNITION		
SMALL/MEDIUM CAL AMMUNITION		
1	CTG, 5.56MM, ALL TYPES.....	112,167 87,167
2	CTG, 7.62MM, ALL TYPES.....	58,571 53,571
3	CTG, HANDGUN, ALL TYPES.....	9,858 9,858
4	CTG, .50 CAL, ALL TYPES.....	80,037 55,037
6	CTG, 25MM, ALL TYPES.....	16,496 6,198
8	CTG, 30MM, ALL TYPES.....	69,533 50,033
9	CTG, 40MM, ALL TYPES.....	55,781 55,781
MORTAR AMMUNITION		
10	60MM MORTAR, ALL TYPES.....	38,029 38,029
11	81MM MORTAR, ALL TYPES.....	24,656 24,656
12	120MM MORTAR, ALL TYPES.....	80,781 60,781
TANK AMMUNITION		
13	CTG TANK 105MM AND 120MM: ALL TYPES.....	121,551 121,551
ARTILLERY AMMUNITION		
14	CTG, ARTY, 75MM AND 105MM: ALL TYPES.....	39,825 39,825
15	ARTILLERY PROJECTILE, 155MM, ALL TYPES.....	37,902 37,902
16	PROJ 155MM EXTENDED RANGE XM982.....	67,896 66,326
17	ARTILLERY PROPELLANTS, FUZES AND PRIMERS, ALL TYPES...	71,205 71,205
ROCKETS		
20	SHOULDER LAUNCHED MUNITIONS, ALL TYPES. ....	1,012 1,012
21	ROCKET, HYDRA 70, ALL TYPES.....	108,476 108,476
OTHER AMMUNITION		
22	DEMOLITION MUNITIONS, ALL TYPES.. ..	24,074 24,074
23	GRENADES, ALL TYPES.....	33,242 33,242
24	SIGNALS, ALL TYPES.. ..	7,809 7,609
25	SIMULATORS, ALL TYPES.....	5,228 5,228

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
MISCELLANEOUS		
26 AMMO COMPONENTS, ALL TYPES.....	16,700	11,700
27 NON-LETHAL AMMUNITION, ALL TYPES.....	7,365	7,365
28 CAD/PAD ALL TYPES.....	3,614	3,614
29 ITEMS LESS THAN \$5 MILLION.....	12,423	12,423
30 AMMUNITION PECULIAR EQUIPMENT.....	16,604	11,604
31 FIRST DESTINATION TRANSPORTATION (AMMO).....	14,328	14,328
32 CLOSEOUT LIABILITIES.....	108	108
	-----	
TOTAL, AMMUNITION.....	1,115,072	1,018,702
	-----	
AMMUNITION PRODUCTION BASE SUPPORT		
PRODUCTION BASE SUPPORT		
33 PROVISION OF INDUSTRIAL FACILITIES.....	242,324	242,324
34 CONVENTIONAL MUNITIONS DEMILITARIZATION, ALL.....	179,605	179,605
35 ARMS INITIATIVE.....	3,436	3,436
	-----	
TOTAL, AMMUNITION PRODUCTION BASE SUPPORT.....	425,365	425,365
	-----	
TOTAL, PROCUREMENT OF AMMUNITION, ARMY.....	1,540,437	1,444,067
	=====	

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>CTG, 5.56mm, ALL TYPES</b>	<b>112,167</b>	<b>87,167</b>
	Army reported pricing and usage adjustment		-25,000
<b>2</b>	<b>CTG, 7.62mm, ALL TYPES</b>	<b>58,571</b>	<b>53,571</b>
	Army reported pricing and usage adjustment		-5,000
<b>4</b>	<b>CTG, .50 CAL, ALL TYPES</b>	<b>80,037</b>	<b>55,037</b>
	Army reported pricing and usage adjustment		-25,000
<b>6</b>	<b>CTG, 25MM, ALL TYPES</b>	<b>16,496</b>	<b>6,196</b>
	XM 1083 not approved for service use		-8,800
	XM 1081 TP not approved for service use		-1,500
<b>8</b>	<b>CTG, 30MM, ALL TYPES</b>	<b>69,533</b>	<b>50,033</b>
	Army reported pricing and usage adjustment		-19,500
<b>16</b>	<b>PROJ 155MM EXTENDED RANGE XM982</b>	<b>67,896</b>	<b>66,326</b>
	Prior year carryover		-1,570
<b>26</b>	<b>AMMO COMPONENTS, ALL TYPES</b>	<b>16,700</b>	<b>11,700</b>
	Program decrease		-5,000
<b>30</b>	<b>AMMUNITION PECULIAR EQUIPMENT</b>	<b>16,604</b>	<b>11,604</b>
	Program decrease		-5,000



OTHER PROCUREMENT, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 58A-L

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER PROCUREMENT, ARMY		
TACTICAL AND SUPPORT VEHICLES		
TACTICAL VEHICLES		
1	TACTICAL TRAILERS/DOLLY SETS .....	4,000 4,000
2	SEMITRAILERS, FLATBED .....	6,841 6,841
3	FAMILY OF MEDIUM TACTICAL VEH (FMTV) .....	223,910 223,910
4	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN .....	11,880 11,880
5	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) .....	14,731 14,731
6	PLS ESP .....	44,252 44,252
9	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV .....	39,525 39,525
11	TACTICAL WHEELED VEHICLE PROTECTION KITS .....	51,258 17,000
12	MODIFICATION OF IN SVC EQUIP .....	49,904 49,904
13	MINE-RESISTANT AMBUSH-PROTECTED MODS .....	2,200 2,200
NON-TACTICAL VEHICLES		
14	HEAVY ARMORED SEDAN .....	400 400
15	PASSENGER CARRYING VEHICLES .....	716 535
16	NONTACTICAL VEHICLES, OTHER .....	5,819 4,224
	TOTAL, TACTICAL AND SUPPORT VEHICLES .....	455,236 419,402
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
COMM - JOINT COMMUNICATIONS		
18	WIN-T - GROUND FORCES TACTICAL NETWORK .....	973,477 789,477
19	SIGNAL MODERNIZATION PROGRAM .....	14,120 620
20	JOINT INCIDENT SITE COMMUNICATIONS CAPABILITY .....	7,869 7,869
21	JCSE EQUIPMENT (USREDCOM) .....	5,296 5,296
COMM - SATELLITE COMMUNICATIONS		
22	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS .....	147,212 57,275
23	TRANSPORTABLE TACTICAL COMMAND COMMUNICATIONS .....	7,998 598
24	SHF TERM .....	7,232 7,232
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE) .....	3,308 2,000
26	SMART-T (SPACE) .....	13,992 13,992
28	GLOBAL BRDCST SVC - GBS .....	28,206 10,206
29	MOD OF IN-SVC EQUIP (TAC SAT) .....	2,778 2,778

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
31 COMM - C3 SYSTEM ARMY GLOBAL CMD & CONTROL SYS (AGCCS).....	17,590	2,590
32 COMM - COMBAT COMMUNICATIONS ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO).....	786	---
33 JOINT TACTICAL RADIO SYSTEM.....	382,930	350,000
34 MID-TIER NETWORKING VEHICULAR RADIO (NMVR).....	19,200	19,200
35 RADIO TERMINAL SET, HIDS LVT(2).....	1,438	1,438
36 SINGARS FAMILY.....	9,856	---
37 AMC CRITICAL ITEMS - OPA2.....	14,184	---
38 TRACTOR DESK.....	6,271	6,271
40 SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS.....	1,030	---
41 TACTICAL COMMUNICATIONS AND PROTECTIVE SYSTEM.....	31,868	31,868
42 UNIFIED COMMAND SUITE.....	18,000	8,000
44 RADIO, IMPROVED HF (COTS) FAMILY.....	1,166	---
45 FAMILY OF MED COMM FOR COMBAT CASUALTY CARE.....	22,867	19,367
48 COMM - INTELLIGENCE COMM CI AUTOMATION ARCHITECTURE (MIP).....	1,512	1,512
49 RESERVE CA/HISO GPF EQUIPMENT.....	61,096	58,468
50 INFORMATION SECURITY TSEC - ARMY KEY MGT SYS (AKMS).....	13,890	13,890
51 INFORMATION SYSTEM SECURITY PROGRAM-ISSP.....	23,245	13,245
52 FAMILY OF BIOMETRICS.....	3,800	3,800
53 COMMUNICATIONS SECURITY (COMSEC).....	24,711	7,711
55 COMM - LONG HAUL COMMUNICATIONS BASE SUPPORT COMMUNICATIONS.....	43,395	29,785
57 COMM - BASE COMMUNICATIONS INFORMATION SYSTEMS.....	104,577	76,157
58 DEFENSE MESSAGE SYSTEM (DMS).....	612	612
59 EMERGENCY MANAGEMENT MODERNIZATION PROGRAM.....	39,000	39,000
60 INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM.....	248,477	240,800

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECT EQUIP		
ELECT EQUIP - TACT INT REL ACT (TIARA)		
64 JTT/CIBS-M (MIP).....	824	824
65 PROPHET GROUND (MIP).....	59,188	55,388
67 DCGS-A (MIP).....	267,214	110,890
68 JOINT TACTICAL GROUND STATION (JTAGS).....	9,899	9,899
69 TROJAN (MIP).....	24,598	18,171
70 MOD OF IN-SVC EQUIP (INTEL SPT) (MIP).....	1,927	1,927
71 CI HUMINT AUTO REPRTING AND COLL(CHARGS) (MIP).....	6,169	6,169
72 MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM.....	2,924	---
ELECT EQUIP - ELECTRONIC WARFARE (EW)		
74 LIGHTWEIGHT COUNTER MORTAR RADAR.....	40,735	40,735
75 EW PLANNING AND MANAGEMENT TOOLS.....	13	13
76 ENEMY UAS.....	2,800	---
79 COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES.....	1,237	1,237
80 CI MODERNIZATION (MIP).....	1,399	1,399
ELECT EQUIP - TACTICAL SURV. (TAC SURV)		
82 SENTINEL MODS.....	47,983	27,983
83 SENSE THROUGH THE WALL (STTW).....	142	---
84 NIGHT VISION DEVICES.....	202,428	163,327
85 LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM.....	5,183	5,183
86 NIGHT VISION, THERMAL WPN SIGHT.....	14,074	10,074
87 SMALL TACTICAL OPTICAL RIFLE MOUNTED MLRF.....	22,300	22,300
89 GREEN LASER INTERDICTION SYSTEM.....	1,016	516
90 INDIRECT FIRE PROTECTION FAMILY OF SYSTEMS.....	55,354	55,354
91 ARTILLERY ACCURACY EQUIP.....	800	800
92 PROFILER.....	3,027	3,027
93 MOD OF IN-SVC EQUIP (FIREFINDER RADARS).....	1,185	1,185
94 JOINT BATTLE COMMAND - PLATFORM (JBC-P).....	103,214	70,214
96 MOD OF IN-SERVICE EQUIPMENT (LLDR).....	25,037	17,037
97 MORTAR FIRE CONTROL SYSTEM.....	23,100	23,100
98 COUNTERFIRE RADARS.....	312,727	262,727

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECT EQUIP - TACTICAL C2 SYSTEMS		
101 FIRE SUPPORT C2 FAMILY.....	43,228	43,228
102 BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM.....	14,446	3,000
103 FAAD C2.....	4,607	4,607
104 AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD).....	33,090	13,090
105 IAMD BATTLE COMMAND SYSTEM.....	21,200	---
107 LIFE CYCLE SOFTWARE SUPPORT (LCSS).....	1,795	1,795
109 NETWORK MANAGEMENT INITIALIZATION AND SERVICE.....	54,327	19,327
110 MANEUVER CONTROL SYSTEM (MCS).....	59,171	18,179
111 GLOBAL COMBAT SUPPORT SYSTEM-ARMY.....	83,936	71,936
113 LOGISTICS AUTOMATION.....	25,476	15,476
114 RECONNAISSANCE AND SURVEYING INSTRUMENT SET.....	19,341	19,341
ELECT EQUIP - AUTOMATION		
115 ARMY TRAINING MODERNIZATION.....	11,865	8,518
116 AUTOMATED DATA PROCESSING EQUIPMENT.....	219,431	162,741
117 GENERAL FUND ENTERPRISE BUSINESS SYSTEM.....	6,414	6,414
118 HIGH PERF COMPUTING MOD PROGRAM.....	62,683	62,683
120 RESERVE COMPONENT AUTOMATION SYS (RCAS).....	34,951	34,951
ELECT EQUIP - AUDIO VISUAL SYS (A/V)		
121 ITEMS LESS THAN \$5.0M (A/V).....	7,440	324
122 ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT).....	1,615	1,615
ELECT EQUIP - SUPPORT		
123 PRODUCTION BASE SUPPORT (C-E).....	554	554
124 BCT EMERGING TECHNOLOGIES.....	20,000	---
-----		
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	4,266,066	3,198,335
OTHER SUPPORT EQUIPMENT		
CHEMICAL DEFENSIVE EQUIPMENT		
126 FAMILY OF NON-LETHAL EQUIPMENT (FNLE).....	762	---
127 BASE DEFENSE SYSTEMS (BDS).....	20,630	6,000
128 CBRN SOLDIER PROTECTION.....	22,151	22,151
BRIDGING EQUIPMENT		
130 TACTICAL BRIDGING.....	14,188	14,188
131 TACTICAL BRIDGE, FLOAT-RIBBON.....	23,101	23,101
132 COMMON BRIDGE TRANSPORTER RECAP.....	15,416	10,261

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEER (NON-CONSTRUCTION) EQUIPMENT		
134 GROUND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)...	50,465	---
135 ROBOTIC COMBAT SUPPORT SYSTEM.....	6,490	6,490
136 EOD ROBOTICS SYSTEMS RECAPITALIZATION.....	1,563	1,583
137 EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT).....	20,921	20,921
138 REMOTE DEMOLITION SYSTEMS.....	100	100
139 ITEMS LESS THAN \$5K, COUNTERMINE EQUIPMENT.....	2,271	2,271
COMBAT SERVICE SUPPORT EQUIPMENT		
140 HEATERS AND ECU'S.....	7,269	6,269
141 LAUNDRIES, SHOWERS AND LATRINES.....	200	200
142 SOLDIER ENHANCEMENT.....	1,468	---
143 PERSONNEL RECOVERY SUPPORT SYSTEM (PRSS).....	26,526	26,526
144 GROUND SOLDIER SYSTEM.....	81,680	61,859
147 FIELD FEEDING EQUIPMENT.....	28,096	22,535
148 CARGO AERIAL DEL & PERSONNEL PARACHUTE SYSTEM.....	56,150	44,677
149 MORTUARY AFFAIRS SYSTEMS.....	3,242	3,242
150 FAMILY OF ENGR COMBAT AND CONSTRUCTION SETS.....	38,141	38,141
151 ITEMS LESS THAN \$5K (ENG SPT).....	5,859	5,859
PETROLEUM EQUIPMENT		
152 DISTRIBUTION SYSTEMS, PETROLEUM & WATER.....	60,612	42,288
MEDICAL EQUIPMENT		
153 COMBAT SUPPORT MEDICAL.....	22,042	20,333
154 MEDEVAC MISSION EQUIPMENT PACKAGE (MEP).....	35,318	31,900
MAINTENANCE EQUIPMENT		
155 MOBILE MAINTENANCE EQUIPMENT SYSTEMS.....	19,427	12,177
156 ITEMS LESS THAN \$5.0K (MAINT EQ).....	3,860	3,860
CONSTRUCTION EQUIPMENT		
157 GRADER, ROAD MTZD, HVY, 6X4 (CCE).....	2,000	2,000
159 SCRAPERS, EARTHMOVING.....	36,078	36,078
160 MISSION MODULES - ENGINEERING.....	9,721	---
162 HYDRAULIC EXCAVATOR.....	50,122	17,001
163 TRACTOR, FULL TRACKED.....	28,828	28,828
164 ALL TERRAIN CRANES.....	19,863	2,613
166 HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS.....	23,485	21,485
168 ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP.....	13,590	5,000

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
169 CONST EQUIP ESP.....	16,088	16,088
170 ITEMS LESS THAN \$5.0M (CONST EQUIP).....	6,850	6,850
RAIL FLOAT CONTAINERIZATION EQUIPMENT		
171 ARMY WATERCRAFT ESP.....	38,007	---
172 ITEMS LESS THAN \$5.0M (FLOAT/RAIL).....	10,605	8,437
GENERATORS		
173 GENERATORS AND ASSOCIATED EQUIPMENT.....	129,437	40,129
MATERIAL HANDLING EQUIPMENT		
174 ROUGH TERRAIN CONTAINER HANDLER.....	1,250	1,250
175 FAMILY OF FORKLIFTS.....	8,260	8,260
TRAINING EQUIPMENT		
176 COMBAT TRAINING CENTERS SUPPORT.....	121,710	121,710
177 TRAINING DEVICES, NONSYSTEM.....	225,200	163,433
178 CLOSE COMBAT TACTICAL TRAINER.....	30,063	30,063
179 AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA).....	34,913	34,913
180 GAMING TECHNOLOGY IN SUPPORT OF ARMY TRAINING.....	9,955	9,955
TEST MEASURE AND DIG EQUIPMENT (TMD)		
181 CALIBRATION SETS EQUIPMENT.....	8,241	4,370
182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE).....	87,506	42,460
183 TEST EQUIPMENT MODERNIZATION (TEMOD).....	18,755	18,755
OTHER SUPPORT EQUIPMENT		
184 M25 STABILIZED BINOCULAR.....	5,110	5,110
185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT.....	5,110	---
186 PHYSICAL SECURITY SYSTEMS (OPA3).....	62,904	45,621
187 BASE LEVEL COM'L EQUIPMENT.....	1,427	1,427
188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3).....	96,661	69,154
189 PRODUCTION BASE SUPPORT (OTH).....	2,450	177
190 SPECIAL EQUIPMENT FOR USER TESTING.....	11,593	9,854
191 AMC CRITICAL ITEMS OPA3.....	8,048	---
192 TRACTOR YARD.....	8,000	8,000
TOTAL OTHER SUPPORT EQUIPMENT.....	1,680,658	1,185,913

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
SPARE AND REPAIR PARTS		
195 INITIAL SPARES - C&E.....	59,700	29,700
-----		
TOTAL, SPARE AND REPAIR PARTS.....	59,700	29,700
CLASSIFIED PROGRAMS.....	3,558	3,558
ARMY NATIONAL GUARD HHMV MODERNIZATION PROGRAM.....	---	100,000
-----		
TOTAL, OTHER PROCUREMENT, ARMY.....	6,465,218	4,936,908
	=====	=====

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**EXPLANATION OF PROJECT LEVEL TABLES**  
**[In thousands of dollars]**

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>11 TACTICAL WHEELED VEHICLE PROTECTION KITS</b> Schedule slip	<b>51,258</b>	<b>17,000</b> -34,258
<b>15 PASSENGER CARRYING VEHICLES</b> Program decrease	<b>716</b>	<b>535</b> -181
<b>16 NONTACTICAL VEHICLES, OTHER</b> Program decrease	<b>5,619</b>	<b>4,224</b> -1,395
<b>18 WIN-T - GROUND FORCES TACTICAL NETWORK</b> Soldier Network Extension delay	<b>973,477</b>	<b>769,477</b> -204,000
<b>19 SIGNAL MODERNIZATION PROGRAM</b> Program delay	<b>14,120</b>	<b>620</b> -13,500
<b>22 DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS</b> Schedule slip Program decrease	<b>147,212</b>	<b>57,275</b> -27,209 -62,728
<b>TRANSPORTABLE TACTICAL COMMAND</b>		
<b>23 COMMUNICATIONS</b> Program delay	<b>7,998</b>	<b>598</b> -7,400
<b>25 NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)</b> Program decrease	<b>3,308</b>	<b>2,000</b> -1,308
<b>28 GLOBAL BRDCST SVC - GBS</b> Program decrease	<b>28,206</b>	<b>10,206</b> -18,000
<b>31 ARMY GLOBAL CMD &amp; CONTROL SYS (AGCCS)</b> Program decrease	<b>17,590</b>	<b>2,590</b> -15,000
<b>32 ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)</b> Transitioned to sustainment in fiscal year 2013	<b>786</b>	<b>0</b> -786
<b>33 JOINT TACTICAL RADIO SYSTEM</b> Program decrease	<b>382,930</b>	<b>350,000</b> -32,930
<b>36 SINGARS FAMILY</b> Transitioned to sustainment in fiscal year 2013	<b>9,856</b>	<b>0</b> -9,856
<b>37 AMC CRITICAL ITEMS - OPA2</b> Program decrease	<b>14,184</b>	<b>0</b> -14,184
<b>SOLDIER ENHANCEMENT PROGRAM</b>		
<b>40 COMMUNICATIONS/ELECTRONICS</b> Reduce duplication	<b>1,030</b>	<b>0</b> -1,030
<b>42 UNIFIED COMMAND SUITE</b> Program decrease	<b>18,000</b>	<b>8,000</b> -10,000
<b>44 RADIO, IMPROVED HF (COTS) FAMILY</b> Program delays	<b>1,166</b>	<b>0</b> -1,166

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<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>45</b>	<b>FAMILY OF MED COMM FOR COMBAT CASUALTY CARE</b> Program decrease	<b>22,867</b>	<b>19,367</b> -3,500
<b>49</b>	<b>RESERVE CA/MISO GPF EQUIPMENT</b> Program decrease	<b>61,096</b>	<b>58,468</b> -2,628
<b>51</b>	<b>INFORMATION SYSTEM SECURITY PROGRAM-ISSP</b> Program decrease	<b>23,245</b>	<b>13,245</b> -10,000
<b>53</b>	<b>COMMUNICATIONS SECURITY (COMSEC)</b> Program decrease	<b>24,711</b>	<b>7,711</b> -17,000
<b>55</b>	<b>BASE SUPPORT COMMUNICATIONS</b> Program decrease	<b>43,395</b>	<b>29,795</b> -13,600
<b>57</b>	<b>INFORMATION SYSTEMS</b> Program decrease	<b>104,577</b>	<b>76,157</b> -28,420
<b>60</b>	<b>INSTALLATION INFO INFRASTRUCTURE MOD PROGRAM</b> Program decrease	<b>248,477</b>	<b>240,800</b> -7,677
<b>65</b>	<b>PROPHET GROUND (MIP)</b> Hardware unit cost growth	<b>59,198</b>	<b>55,398</b> -3,800
<b>67</b>	<b>DCGS-A (MIP)</b> Program decrease	<b>267,214</b>	<b>110,890</b> -156,324
<b>69</b>	<b>TROJAN (MIP)</b> Program decrease	<b>24,598</b>	<b>18,171</b> -6,427
<b>72</b>	<b>MACHINE FOREIGN LANGUAGE TRANSLATION SYSTEM</b> Delay new start	<b>2,924</b>	<b>0</b> -2,924
<b>76</b>	<b>ENEMY UAS</b> Delay new start	<b>2,800</b>	<b>0</b> -2,800
<b>82</b>	<b>SENTINEL MODS</b> Mode 5 fielding delay Program decrease	<b>47,983</b>	<b>27,983</b> -10,000 -10,000
<b>83</b>	<b>SENSE THROUGH THE WALL (STTW)</b> Program previously terminated	<b>142</b>	<b>0</b> -142
<b>84</b>	<b>NIGHT VISION DEVICES</b> Excess unit cost growth Program decrease	<b>202,428</b>	<b>163,327</b> -37,500 -1,601
<b>86</b>	<b>NIGHT VISION, THERMAL WEAPON SIGHT</b> Excess fielding support costs	<b>14,074</b>	<b>10,074</b> -4,000
<b>89</b>	<b>GREEN LASER INTERDICTION SYSTEM</b> Excess to need	<b>1,016</b>	<b>516</b> -500
<b>94</b>	<b>JOINT BATTLE COMMAND - PLATFORM (JBC-P)</b> Program decrease	<b>103,214</b>	<b>70,214</b> -33,000

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>96</b>	<b>MOD OF IN-SERVICE EQUIPMENT (LLDR)</b> Program decrease	<b>26,037</b>	<b>17,037</b> -9,000
<b>98</b>	<b>COUNTERFIRE RADARS</b> Program decrease	<b>312,727</b>	<b>262,727</b> -50,000
<b>102</b>	<b>BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM</b> Program decrease	<b>14,446</b>	<b>3,000</b> -11,446
<b>104</b>	<b>AIR &amp; MSL DEFENSE PLANNING &amp; CONTROL SYS (AMD)</b> Program decrease	<b>33,090</b>	<b>13,090</b> -20,000
<b>105</b>	<b>IAMD BATTLE COMMAND SYSTEM</b> Program decrease	<b>21,200</b>	<b>0</b> -21,200
<b>109</b>	<b>NETWORK MANAGEMENT INITIALIZATION AND SERVICE</b> Program decrease	<b>54,327</b>	<b>19,327</b> -35,000
<b>110</b>	<b>MANEUVER CONTROL SYSTEM (MCS)</b> Program decrease	<b>59,171</b>	<b>18,179</b> -40,992
<b>111</b>	<b>GLOBAL COMBAT SUPPORT SYSTEM-ARMY</b> Program decrease	<b>83,936</b>	<b>71,936</b> -12,000
<b>113</b>	<b>LOGISTICS AUTOMATION</b> Program decrease	<b>25,476</b>	<b>15,476</b> -10,000
<b>115</b>	<b>ARMY TRAINING MODERNIZATION</b> Program decrease	<b>11,865</b>	<b>8,518</b> -3,347
<b>116</b>	<b>AUTOMATED DATA PROCESSING EQUIPMENT</b> Integrated Pay and Personnel System hardware procurement concurrency Program decrease	<b>219,431</b>	<b>162,741</b> -17,600 -39,090
<b>121</b>	<b>ITEMS LESS THAN \$5.0M (A/V)</b> Program decrease	<b>7,440</b>	<b>324</b> -7,116
<b>124</b>	<b>BCT EMERGING TECHNOLOGIES</b> Program decrease	<b>20,000</b>	<b>0</b> -20,000
<b>126</b>	<b>FAMILY OF NON-LETHAL EQUIPMENT</b> Program previously terminated	<b>762</b>	<b>0</b> -762
<b>127</b>	<b>BASE DEFENSE SYSTEMS (BDS)</b> Program decrease	<b>20,630</b>	<b>6,000</b> -14,630
<b>132</b>	<b>COMMON BRIDGE TRANSPORTER RECAP</b> Program decrease	<b>15,416</b>	<b>10,261</b> -5,155
<b>134</b>	<b>GROUND STANDOFF MINE DETECTION SYSTEM</b> Delay new start	<b>50,465</b>	<b>0</b> -50,465
<b>140</b>	<b>HEATERS AND ECU'S</b> Program decrease	<b>7,269</b>	<b>6,269</b> -1,000

P-1		FY 2014 Request	Final Bill
142	<b>SOLDIER ENHANCEMENT</b>	1,468	0
	Reduce duplication		-1,468
144	<b>GROUND SOLDIER SYSTEM</b>	81,680	61,859
	Cost growth		-17,000
	Program decrease		-2,821
147	<b>FIELD FEEDING EQUIPMENT</b>	28,096	22,535
	Program decrease		-5,561
148	<b>CARGO AERIAL DELIVERY AND PERSONNEL PARACHUTE SYSTEM</b>	56,150	44,677
	Risk mitigation unjustified request		-11,473
152	<b>DISTRIBUTION SYSTEMS, PETROLEUM &amp; WATER</b>	60,612	42,288
	Program decrease		-18,324
153	<b>COMBAT SUPPORT MEDICAL</b>	22,042	20,333
	Program decrease		-1,709
154	<b>MEDEVAC MISSION EQUIPMENT PACKAGE (MEP)</b>	35,318	31,900
	Program decrease		-3,418
155	<b>MOBILE MAINTENANCE EQUIPMENT SYSTEMS</b>	19,427	12,177
	Program decrease		-7,250
160	<b>MISSION MODULES - ENGINEERING</b>	9,721	0
	Program decrease		-9,721
162	<b>HYDRAULIC EXCAVATOR</b>	50,122	17,001
	Program decrease		-33,121
164	<b>ALL TERRAIN CRANES</b>	19,863	2,613
	Procurement concurrency		-17,250
166	<b>HIGH MOBILITY ENGINEER EXCAVATOR FOS</b>	23,465	21,465
	Unjustified cost increase		-2,000
168	<b>ENHANCED RAPID AIRFIELD CONSTRUCTION CAPAP</b>	13,590	5,000
	Reduce duplication		-8,590
171	<b>ARMY WATERCRAFT ESP</b>	38,007	0
	Delay new start		-38,007
172	<b>ITEMS LESS THAN \$5.0M (FLOAT/RAIL)</b>	10,605	8,437
	Program decrease		-2,168
173	<b>GENERATORS AND ASSOCIATED EQUIPMENT</b>	129,437	40,129
	Program decrease		-89,308
177	<b>TRAINING DEVICES, NONSYSTEM</b>	225,200	163,433
	Unobligated prior year funds		-10,000
	Program decrease		-51,767
181	<b>CALIBRATION SETS EQUIPMENT</b>	8,241	4,370
	Program decrease		-3,871

(58K)

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>182 INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)</b> Program decrease	<b>67,506</b>	<b>42,460</b> -25,046
<b>185 RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT</b> Rapid Equipping Force funded in OCO	<b>5,110</b>	<b>0</b> -5,110
<b>186 PHYSICAL SECURITY SYSTEMS (OPA3)</b> Program decrease	<b>62,904</b>	<b>45,621</b> -17,283
<b>188 MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)</b> Delay new start - Army watercraft systems	<b>96,661</b>	<b>69,154</b> -27,507
<b>189 PRODUCTION BASE SUPPORT (OTH)</b> Program decrease	<b>2,450</b>	<b>177</b> -2,273
<b>190 SPECIAL EQUIPMENT FOR USER TESTING</b> Program decrease	<b>11,593</b>	<b>9,854</b> -1,739
<b>191 AMC CRITICAL ITEMS OPA3</b> Program decrease	<b>8,948</b>	<b>0</b> -8,948
<b>195 INITIAL SPARES - C&amp;E</b> Unobligated prior year funds	<b>59,700</b>	<b>29,700</b> -30,000
<b>ARMY NATIONAL GUARD HMMWV MODERNIZATION</b>		
<b>XX PROGRAM</b> Program increase only for the Army National Guard	<b>0</b>	<b>100,000</b> 100,000

AIRCRAFT PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

NOTE: See G

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT PROCUREMENT, NAVY		
COMBAT AIRCRAFT		
1	EA-18G.....	2,001,787 1,870,424
3	F/A-18E/F (FIGHTER) HORNET (MYP).....	208,551 174,551
4	F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY).....	--- 75,000
5	JOINT STRIKE FIGHTER.....	1,135,444 1,028,415
6	JOINT STRIKE FIGHTER (AP-CY).....	94,766 79,016
7	JSF STOVL.....	1,267,260 1,176,498
8	JSF STOVL (AP-CY).....	103,195 103,195
9	V-22 (MEDIUM LIFT).....	1,432,573 1,337,973
10	V-22 (MEDIUM LIFT) (AP-CY).....	55,196 53,113
11	UH-1Y/AH-1Z.....	749,962 604,634
12	UH-1Y/AH-1Z (AP-CY).....	71,000 60,000
13	MH-60S (MYP).....	383,831 364,921
14	MH-60S (MYP) (AP-CY).....	37,278 30,790
15	MH-60R.....	599,237 566,833
16	MH-60R (AP-CY).....	231,834 212,820
17	P-8A POSEIDON.....	3,169,989 3,046,365
18	P-8A POSEIDON (AP-CY).....	313,160 313,160
19	E-2D ADV HAWKEYE.....	997,107 960,572
20	E-2D ADV HAWKEYE (AP-CY).....	266,542 263,623
	TOTAL, COMBAT AIRCRAFT.....	13,138,712 12,321,803
-----		
TRAINER AIRCRAFT		
22	JPATS.....	249,080 249,080
	TOTAL, TRAINER AIRCRAFT.....	249,080 249,080

59A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER AIRCRAFT		
23 KC-130J.....	134,358	69,058
24 KC-130J (AP-CY).....	32,288	32,288
25 RQ-4 UAV (AP-CY).....	52,002	---
26 MQ-8 UAV.....	60,980	60,980
28 OTHER SUPPORT AIRCRAFT.....	14,958	14,958
TOTAL, OTHER AIRCRAFT.....	294,586	177,264
MODIFICATION OF AIRCRAFT		
29 EA-6 SERIES.....	18,577	17,477
30 AEA SYSTEMS.....	48,502	44,802
31 AV-8 SERIES.....	41,575	39,229
32 ADVERSARY.....	2,992	2,992
33 F-18 SERIES.....	875,371	725,912
34 H-46 SERIES.....	2,127	2,127
36 H-53 SERIES.....	67,675	60,581
37 SH-60 SERIES.....	135,054	121,018
38 H-1 SERIES.....	41,706	41,706
39 EP-3 SERIES.....	55,903	71,347
40 P-3 SERIES.....	37,436	38,788
41 E-2 SERIES.....	31,044	26,233
42 TRAINER A/C SERIES.....	43,720	4,166
43 C-2A.....	902	902
44 C-130 SERIES.....	47,567	46,383
45 FEWSG.....	665	665
46 CARGO/TRANSPORT A/C SERIES.....	14,587	14,587
47 E-6 SERIES.....	189,312	157,549
48 EXECUTIVE HELICOPTERS SERIES.....	85,537	80,537



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
49 SPECIAL PROJECT AIRCRAFT.....	3,684	13,684
50 T-45 SERIES.....	98,128	93,128
51 POWER PLANT CHANGES.....	22,999	22,999
52 JPATS SERIES.....	1,576	1,576
53 AVIATION LIFE SUPPORT MODS.....	6,267	6,267
54 COMMON ECM EQUIPMENT.....	141,685	128,893
55 COMMON AVIONICS CHANGES.....	120,660	115,683
56 COMMON DEFENSIVE WEAPON SYSTEM.....	3,554	3,554
57 ID SYSTEMS.....	41,800	38,303
58 P-8 SERIES.....	9,485	9,485
59 MAGTF EW FOR AVIATION.....	14,431	13,431
60 MQ-8 SERIES.....	1,001	---
61 RQ-7 SERIES.....	26,433	22,117
62 V-22 (TILT/ROTOR ACFT) OSPREY.....	160,834	156,534
63 F-35 STOVL SERIES.....	147,130	111,156
64 F-35 CV SERIES.....	31,100	29,950
TOTAL, MODIFICATION OF AIRCRAFT.....	2,571,039	2,261,773
AIRCRAFT SPARES AND REPAIR PARTS		
65 SPARES AND REPAIR PARTS.....	1,142,481	965,236
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
66 COMMON GROUND EQUIPMENT.....	410,044	346,987
67 AIRCRAFT INDUSTRIAL FACILITIES.....	27,450	24,250
68 WAR CONSUMABLES.....	28,930	28,930
69 OTHER PRODUCTION CHARGES.....	5,268	5,268
70 SPECIAL SUPPORT EQUIPMENT.....	60,306	60,306
71 FIRST DESTINATION TRANSPORTATION.....	1,775	1,775
TOTAL, AIRCRAFT SUPPORT EQUIPMENT & FACILITIES.....	533,773	467,516
TOTAL, AIRCRAFT PROCUREMENT, NAVY.....	17,927,651	16,442,794

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>EA-18G</b>	<b>2,001,787</b>	<b>1,870,424</b>
	Excess advance procurement from prior year		-45,000
	Production engineering support funding carryover		-11,650
	Non-recurring engineering funding carryover		-8,800
	GFE electronics cost growth		-5,943
	Other GFE cost growth		-1,180
	Excess engineering change order funding		-8,790
	Increased foreign military sales		-50,000
<b>3</b>	<b>F/A-18E/F (FIGHTER) HORNET (MYP)</b>	<b>206,551</b>	<b>174,551</b>
	Program decrease		-32,000
<b>4</b>	<b>F/A-18E/F (FIGHTER) HORNET (MYP) (AP-CY)</b>	<b>0</b>	<b>75,000</b>
	Advance procurement for 22 F/A-18E/F aircraft		75,000
<b>5</b>	<b>JOINT STRIKE FIGHTER</b>	<b>1,135,444</b>	<b>1,028,415</b>
	Airframe/CFE cost growth		-7,024
	Engine cost growth		-2,552
	Airframe PGSE growth		-35,000
	Unit cost savings due to life of type buys previously funded		-5,753
	Decrease tooling		-20,000
	Decrease non-recurring engineering initiatives		-36,700
<b>6</b>	<b>JOINT STRIKE FIGHTER (AP-CY)</b>	<b>94,766</b>	<b>79,016</b>
	Reduce one aircraft		-15,750
<b>7</b>	<b>JSF STOVL</b>	<b>1,267,260</b>	<b>1,176,498</b>
	Engine cost growth		-47,586
	Unit cost savings due to life of type buys previously funded		-9,176
	Decrease tooling		-17,000
	Decrease non-recurring engineering initiatives		-17,000
<b>9</b>	<b>V-22 (MEDIUM LIFT)</b>	<b>1,432,573</b>	<b>1,337,973</b>
	Production engineering support funding carryover		-23,000
	Program decrease - maintain 18 aircraft		-71,600
<b>10</b>	<b>V-22 (MEDIUM LIFT) (AP-CY)</b>	<b>55,196</b>	<b>53,113</b>
	Excess advance procurement for fiscal year 2015 aircraft		-2,083
<b>11</b>	<b>UH-1Y/AH-1Z</b>	<b>749,962</b>	<b>604,634</b>
	UH-1Y GFE electronics cost growth		-4,505
	Production engineering support funding carryover		-5,223
	UH-1Y trainer contract award delay		-16,500
	AH-1Z GFE electronics cost growth		-3,100
	Program decrease		-116,000
<b>12</b>	<b>UH-1Y/AH-1Z (AP-CY)</b>	<b>71,000</b>	<b>60,000</b>
	Program decrease		-11,000
<b>13</b>	<b>MH-60S (MYP)</b>	<b>383,831</b>	<b>364,921</b>
	Production line shutdown ahead of need		-18,910
<b>14</b>	<b>MH-60S (MYP) (AP-CY)</b>	<b>37,278</b>	<b>30,790</b>
	Excess advance procurement		-6,488

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>15</b>	<b>MH-60R</b>	<b>599,237</b>	<b>566,833</b>
	GFE electronics cost growth		-2,404
	Program decrease		-30,000
<b>16</b>	<b>MH-60R (AP-CY)</b>	<b>231,834</b>	<b>212,820</b>
	Excess advance procurement		-7,714
	Program decrease		-11,300
<b>17</b>	<b>P-8A POSEIDON</b>	<b>3,189,989</b>	<b>3,046,365</b>
	Airframe/CFE cost growth		-18,624
	Support equipment growth		-125,000
<b>19</b>	<b>E-2D ADV HAWKEYE</b>	<b>997,107</b>	<b>960,572</b>
	Non-recurring growth		-35,000
	GFE electronics cost growth		-1,535
<b>20</b>	<b>E-2D ADV HAWKEYE (AP-CY)</b>	<b>266,542</b>	<b>263,623</b>
	Advance procurement cost growth		-2,919
<b>23</b>	<b>KC-130J</b>	<b>134,358</b>	<b>69,058</b>
	Program decrease		-65,300
<b>25</b>	<b>RQ-4 UAV (AP-CY)</b>	<b>52,002</b>	<b>0</b>
	Advance procurement previously appropriated		-52,002
<b>29</b>	<b>EA-6 SERIES</b>	<b>18,577</b>	<b>17,477</b>
	Other support growth (OSIP 001-01)		-1,100
<b>30</b>	<b>AEA SYSTEMS</b>	<b>48,502</b>	<b>44,802</b>
	Low band transmitter cost growth (OSIP 007-11)		-1,200
	Installation equipment non-recurring growth (OSIP 007-11)		-1,500
	Integrated logistics support growth (OSIP 007-11)		-1,000
<b>31</b>	<b>AV-8 SERIES</b>	<b>41,575</b>	<b>39,229</b>
	Excess support funding (OSIP 023-00)		-2,346
<b>33</b>	<b>F-18 SERIES</b>	<b>875,371</b>	<b>725,912</b>
	DCS (WRA) B-kits previously appropriated (OSIP 10-99)		-8,600
	Non-recurring installation kits growth (OSIP 11-99)		-5,000
	Installation equipment non-recurring forward financed (OSIP 11-99)		-3,000
	Installation funding forward financed (OSIP 11-99)		-24,700
	Installation equipment non-recurring growth (OSIP 21-00)		-2,000
	Integrated logistics support growth (OSIP 14-03)		-10,000
	ECP 6038 radome kits cost growth (OSIP 002-07)		-3,000
	Retrofit radars (APG-79E) cost growth (OSIP 002-07)		-10,000
	ECP 6279 module kits cost growth (OSIP 002-07)		-4,864
	APG-65/73/79 obsolescence growth (OSIP 002-07)		-4,000
	Other support and ILS ahead of need (OSIP 04-14)		-21,000
	Interactive electronic tech manual software growth (OSIP 018-14)		-4,000
	Data growth (OSIP 018-04)		-6,000
	Infrared search and track installation ahead of need (OSIP 04-14)		-43,295
<b>36</b>	<b>H-53 SERIES</b>	<b>67,675</b>	<b>60,581</b>
	Engine reliability improvement program delay (OSIP 010-05)		-2,270
	Engine reliability improvement program kit installation funding ahead of need due to contract delay (OSIP 010-05)		-3,717
	DIRCM installation funding cost growth (OSIP 010-08)		-1,107

P-1	FY 2014 Request	Final Bill
<b>37 SH-60 SERIES</b>	<b>135,054</b>	<b>121,018</b>
APRDD B-kit cost growth (OSIP 001-06)		-1,430
Excess other support funding (OSIP 001-06)		-4,322
Other support growth (OSIP 009-07)		-3,000
ECP 4039 installation funding ahead of need (OSIP 009-07)		-3,900
ECP 2046 install funding previously appropriated (OSIP 009-07)		-1,384
<b>39 EP-3 SERIES</b>	<b>55,903</b>	<b>71,347</b>
JMOD installation funding ahead of need (OSIP 11-01)		-6,556
Twelfth aircraft to spiral three		8,000
Sensor obsolescence		14,000
<b>40 P-3 SERIES</b>	<b>37,436</b>	<b>36,788</b>
C4 for ASW link-16 installation funding cost growth (OSIP 029-94)		-648
<b>41 E-2 SERIES</b>	<b>31,044</b>	<b>26,233</b>
Other support funding growth (OSIP 005-01)		-2,000
Dual transmit SATCOM ahead of need (OSIP 008-14)		-2,811
<b>42 TRAINER A/C SERIES</b>	<b>43,720</b>	<b>4,166</b>
Excess ECO and ILS funding (OSIP 005-04)		-5,500
Obsolescence installation cost growth (OSIP 005-04)		-3,255
TH-57 upgrade program restructure (OSIP 006-07)		-22,899
Unjustified support cost growth for avionics obsolescence		-7,900
<b>44 C-130 SERIES</b>	<b>47,587</b>	<b>46,393</b>
B-kit cost growth (OSIP 022-07)		-1,194
<b>47 E-6 SERIES</b>	<b>189,312</b>	<b>157,549</b>
Carbon brakes installation funding ahead of need (OSIP 003-04)		-157
SLEP phase III kit installation funding cost growth (OSIP 012-07)		-416
Training equipment funding previously appropriated (OSIP 008-10)		-15,700
MR-TCDL installation funding ahead of need (OSIP 013-10)		-2,296
Training equipment non-recurring growth (OSIP 013-10)		-4,100
APU kit contract savings (OSIP 002-12)		-3,000
FAB-T funding previously appropriated (OSIP 014-14)		-6,094
<b>48 EXECUTIVE HELICOPTERS SERIES</b>	<b>85,537</b>	<b>80,537</b>
Installation kits non-recurring growth (OSIP 023-09)		-5,000
<b>49 SPECIAL PROJECT AIRCRAFT</b>	<b>3,684</b>	<b>13,684</b>
Program office sustainment		5,000
Sensor obsolescence		5,000
<b>50 T-45 SERIES</b>	<b>98,128</b>	<b>93,128</b>
Non-recurring costs double budgeted (OSIP 008-95)		-5,000
<b>54 COMMON ECM EQUIPMENT</b>	<b>141,685</b>	<b>128,893</b>
Other support funding growth (OSIP 014-90)		-2,000
ALQ-214 contract savings (OSIP 004-12)		-7,792
Other support funding carryover (OSIP 004-12)		-3,000
<b>55 COMMON AVIONICS CHANGES</b>	<b>120,660</b>	<b>115,683</b>
NAVWAR contract savings (OSIP 71-88)		-447
12 NAVWAR kits ahead of need (OSIP 71-88)		-1,056
Installation kits non-recurring previously appropriated (OSIP 21-01)		-2,999
BFSa installation funding ahead of need (OSIP 10-11)		-475

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>57 ID SYSTEMS</b>	<b>41,800</b>	<b>38,303</b>
Mode 5 IFF kit cost growth (OSIP 15-03)		-3,497
<b>59 MAGTF EW FOR AVIATION</b>	<b>14,431</b>	<b>13,431</b>
Software reprogrammable payload ahead of need		-1,000
<b>60 MQ-8 SERIES</b>	<b>1,001</b>	<b>0</b>
Modification funding ahead of need (OSIP 021-14)		-1,001
<b>61 RQ-7 SERIES</b>	<b>26,433</b>	<b>22,117</b>
P31 kit cost growth (OSIP 006-11)		-4,316
<b>62 V-22 (TILT/ROTOR ACFT) OSPREY</b>	<b>160,834</b>	<b>156,534</b>
Slim MFD kit cost growth (OSIP 022-01)		-4,300
<b>63 F-35 STOVL SERIES</b>	<b>147,130</b>	<b>111,158</b>
Concurrency pricing adjustment (OSIP 023-14)		-35,972
<b>64 F-35 CV SERIES</b>	<b>31,100</b>	<b>29,950</b>
Concurrency pricing adjustment (OSIP 024-14)		-1,150
<b>65 SPARES AND REPAIR PARTS</b>	<b>1,142,461</b>	<b>965,238</b>
STUASLO spares excess to need		-1,223
Program decrease		-176,000
<b>66 COMMON GROUND EQUIPMENT</b>	<b>410,044</b>	<b>346,987</b>
Shipboard tractor contract delay		-5,396
eCASS cost growth		-1,000
Excess RT CASS installation funding		-3,140
Interactive avionics trainer rehost contract delay		-2,529
EA-6B devices visual/night vision upgrade contract delay		-2,000
USMC fed simulator CH-53E trainer contract delay		-12,992
Program decrease		-36,000
<b>67 AIRCRAFT INDUSTRIAL FACILITIES</b>	<b>27,450</b>	<b>24,250</b>
Optical calibration standards cost growth		-3,200

## WEAPONS PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert waf-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
WEAPONS PROCUREMENT, NAVY		
BALLISTIC MISSILES		
MODIFICATION OF MISSILES		
1	TRIDENT II MODS.....	1,140,865 1,130,865
SUPPORT EQUIPMENT AND FACILITIES		
2	MISSILE INDUSTRIAL FACILITIES.....	7,617 7,617
-----		
	TOTAL, BALLISTIC MISSILES.....	1,148,482 1,138,482
OTHER MISSILES		
STRATEGIC MISSILES		
3	TOMAHAWK.....	312,456 312,456
TACTICAL MISSILES		
4	AMRAAM.....	95,413 82,529
5	SEWING.....	117,208 101,889
6	JSOW.....	136,794 117,594
7	STANDARD MISSILE.....	387,985 367,985
8	RAM.....	67,596 65,943
9	HELLFIRE.....	33,916 32,341
10	STAND OFF PRECISION GUIDED MUNITION.....	6,278 6,278
11	AERIAL TARGETS.....	41,799 39,460
12	OTHER MISSILE SUPPORT.....	3,538 3,538
MODIFICATION OF MISSILES		
13	ESSM.....	76,749 76,749
14	HARM MODS.....	111,902 94,060
SUPPORT EQUIPMENT AND FACILITIES		
15	WEAPONS INDUSTRIAL FACILITIES.....	1,138 1,138
16	FLEET SATELLITE COMM FOLLOW-ON.....	23,014 16,914
ORDNANCE SUPPORT EQUIPMENT		
17	ORDNANCE SUPPORT EQUIPMENT.....	84,318 84,318
-----		
	TOTAL, OTHER MISSILES.....	1,480,104 1,402,992

(60A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
TORPEDOES AND RELATED EQUIPMENT		
18 TORPEDOES AND RELATED EQUIP SSTD.....	3,978	3,978
19 ASW TARGETS.....	8,031	7,135
MOD OF TORPEDOES AND RELATED EQUIP		
20 MK-48 TORPEDO MODS.....	125,898	122,098
21 MK-48 TORPEDO ADCAP MODS.....	53,203	48,503
22 QUICKSTRIKE MINE.....	7,800	7,800
SUPPORT EQUIPMENT		
23 TORPEDO SUPPORT EQUIPMENT.....	59,730	54,489
24 ASW RANGE SUPPORT.....	4,222	4,222
DESTINATION TRANSPORTATION		
25 FIRST DESTINATION TRANSPORTATION.....	3,963	3,963
-----		
TOTAL, TORPEDOES AND RELATED EQUIPMENT.....	266,825	252,188
OTHER WEAPONS		
GUNS AND GUN MOUNTS		
26 SMALL ARMS AND WEAPONS.....	12,513	12,513
MODIFICATION OF GUNS AND GUN MOUNTS		
27 CIWS MODS.....	56,308	62,708
28 COAST GUARD WEAPONS.....	10,727	6,783
29 GUN MOUNT MODS.....	72,901	59,158
30 CRUISER MODERNIZATION WEAPONS.....	1,943	1,943
32 AIRBORNE MINE NEUTRALIZATION SYSTEMS.....	19,758	19,758
-----		
TOTAL, OTHER WEAPONS.....	174,150	162,863
33 SPARES AND REPAIR PARTS.....	52,632	52,632
-----		
TOTAL, WEAPONS PROCUREMENT, NAVY.....	3,122,193	3,009,157
	=====	=====

(608)



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>TRIDENT II MODS</b>	<b>1,140,865</b>	<b>1,130,865</b>
	Program savings		-10,000
<b>4</b>	<b>AMRAAM</b>	<b>95,413</b>	<b>82,529</b>
	Unit cost adjustment		-5,184
	Support funding carryover		-7,700
<b>5</b>	<b>SIDEWINDER</b>	<b>117,208</b>	<b>101,689</b>
	All-up round cost growth		-2,685
	Captive air training missile cost growth		-1,334
	Support funding carryover		-1,500
	Program decrease		-10,000
<b>6</b>	<b>JSOW</b>	<b>136,794</b>	<b>117,594</b>
	Program decrease		-19,200
<b>8</b>	<b>RAM</b>	<b>67,596</b>	<b>65,943</b>
	Guidance and control unit cost efficiencies		-1,653
<b>9</b>	<b>HELLFIRE</b>	<b>33,916</b>	<b>32,341</b>
	Support funding carryover		-1,575
<b>11</b>	<b>AERIAL TARGETS</b>	<b>41,799</b>	<b>39,460</b>
	GQM-163A unit cost efficiencies		-2,339
<b>14</b>	<b>HARM MODS</b>	<b>111,902</b>	<b>94,060</b>
	Excess support funding due to contract delay		-2,042
	Program decrease		-15,800
<b>16</b>	<b>FLEET SATELLITE COMM FOLLOW-ON</b>	<b>23,014</b>	<b>16,914</b>
	Support funding carryover		-6,100
<b>19</b>	<b>ASW TARGETS</b>	<b>8,031</b>	<b>7,135</b>
	Expendable mobile ASW training target cost growth		-896
<b>20</b>	<b>MK-46 TORPEDO MODS</b>	<b>125,898</b>	<b>122,098</b>
	Support funding carryover		-3,800
<b>21</b>	<b>MK-48 TORPEDO ADCAP MODS</b>	<b>53,203</b>	<b>48,503</b>
	CBASS modification kit cost growth		-2,800
	Support funding carryover		-1,900
<b>23</b>	<b>TORPEDO SUPPORT EQUIPMENT</b>	<b>59,730</b>	<b>54,489</b>
	Support funding carryover		-3,700
	F8100 propellant contract delay		-1,541
<b>27</b>	<b>CIWS MODS</b>	<b>56,308</b>	<b>62,708</b>
	Additional RMA kits		6,400
<b>28</b>	<b>COAST GUARD WEAPONS</b>	<b>10,727</b>	<b>6,783</b>
	Machine gun equipment cost growth		-3,944
<b>29</b>	<b>GUN MOUNT MODS</b>	<b>72,901</b>	<b>59,158</b>
	MK38 gun kits cost growth		-13,743

(600)

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT CIA-C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT OF AMMO, NAVY & MARINE CORPS		
PROC AMMO, NAVY		
NAVY AMMUNITION		
1	GENERAL PURPOSE BOMBS.....	37,703 37,703
2	AIRBORNE ROCKETS, ALL TYPES.....	65,411 65,411
3	MACHINE GUN AMMUNITION.....	20,284 20,284
4	PRACTICE BOMBS.....	37,870 31,473
5	CARTRIDGES & CART ACTUATED DEVICES.....	53,764 53,764
6	AIR EXPENDABLE COUNTERMEASURES.....	67,194 66,194
7	JATOS.....	2,749 2,749
8	LRLAP.....	3,906 3,906
9	5 INCH/54 GUN AMMUNITION.....	24,151 21,726
10	INTERMEDIATE CALIBER GUN AMMUNITION.....	33,080 33,080
11	OTHER SHIP GUN AMMUNITION.....	40,398 40,398
12	SMALL ARMS & LANDING PARTY AMMO.....	61,219 61,219
13	PYROTECHNIC AND DEMOLITION.....	10,637 10,637
14	AMMUNITION LESS THAN \$5 MILLION.....	4,578 4,578
	TOTAL, PROC AMMO, NAVY.....	462,944 453,122

61A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
PROC AMMO, MARINE CORPS MARINE CORPS AMMUNITION		
15 SMALL ARMS AMMUNITION.....	26,297	19,433
16 LINEAR CHARGES, ALL TYPES.....	6,088	6,088
17 40 MM, ALL TYPES.....	7,644	7,644
18 60MM, ALL TYPES.....	3,349	3,349
20 120MM, ALL TYPES.....	13,361	13,361
22 GRENADES, ALL TYPES.....	2,149	2,149
23 ROCKETS, ALL TYPES.....	27,465	---
26 FUZE, ALL TYPES.....	26,366	25,366
28 AMMO MODERNIZATION.....	8,403	8,403
29 ITEMS LESS THAN \$5 MILLION.....	5,201	10,401
TOTAL, PROC AMMO, MARINE CORPS.....	126,323	96,194
TOTAL, PROCUREMENT OF AMMO, NAVY & MARINE CORPS.....	589,287	549,316

(618)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

P-1	FY 2014 Request	Final Bill
<b>4 PRACTICE BOMBS</b>	<b>37,870</b>	<b>31,473</b>
Q1010 MK-76 contract delay		-5,000
Q1040 MK-82 cost growth		-1,397
<b>6 AIR EXPENDABLE COUNTERMEASURES</b>	<b>67,194</b>	<b>66,194</b>
ALE-55 cost growth		-1,000
<b>9 5 INCH/54 GUN AMMUNITION</b>	<b>24,151</b>	<b>21,726</b>
5"/54 full propellant charge cost growth		-2,425
<b>15 SMALL ARMS AMMUNITION</b>	<b>26,297</b>	<b>19,433</b>
Various 5.56mm ammunition forward funded		-6,864
<b>23 ROCKETS, ALL TYPES</b>	<b>27,465</b>	<b>0</b>
83MM HEAA practice rocket contract delay		-27,465
<b>26 FUZE, ALL TYPES</b>	<b>26,366</b>	<b>25,366</b>
Excess production engineering		-1,000
<b>29 ITEMS LESS THAN \$5 MILLION</b>	<b>5,201</b>	<b>10,401</b>
Marine security guard training ammunition		1,000
Special purpose marine air ground task force crisis response		4,200

(b)(C)

SHIPBUILDING AND CONVERSION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 62A-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SHIPBUILDING & CONVERSION, NAVY		
OTHER WARSHIPS		
2 CARRIER REPLACEMENT PROGRAM (AP-CY).....	944,868	917,553
3 VIRGINIA CLASS SUBMARINE.....	2,930,704	3,880,704
4 VIRGINIA CLASS SUBMARINE (AP-CY).....	2,354,612	2,354,612
5 CVN REFUELING OVERHAUL.....	1,705,424	1,609,324
6 CVN REFUELING OVERHAULS (AP-CY).....	245,793	245,793
7 DDG 1000.....	231,694	231,694
8 DDG-51.....	1,615,564	1,615,564
9 DDG-51 (AP-CY).....	388,551	369,551
10 LITTORAL COMBAT SHIP.....	1,793,014	1,793,014
TOTAL, OTHER WARSHIPS.....	12,210,222	13,017,809
AMPHIBIOUS SHIPS		
12 AFLD&T FORWARD STAGING BASE.....	524,000	579,300
14 JOINT HIGH SPEED VESSEL.....	2,732	2,732
TOTAL, AMPHIBIOUS SHIPS.....	526,732	582,032
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS		
16 MOORED TRAINING SHIP.....	183,900	207,300
17 OUTFITTING.....	450,163	382,836
19 LCAC SLEP.....	80,987	80,987
20 COMPLETION OF PY SHIPBUILDING PROGRAMS.....	625,800	960,400
TOTAL, AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM.....	1,340,850	1,631,523
TOTAL, SHIPBUILDING & CONVERSION, NAVY.....	14,077,804	15,231,364

62A

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>2 CARRIER REPLACEMENT PROGRAM (AP-CY)</b>	<b>944,866</b>	<b>917,553</b>
Reduction in change orders		-16,200
SEWIP block 3 excess cost growth		-11,113
<b>3 VIRGINIA CLASS SUBMARINE</b>	<b>2,930,704</b>	<b>3,880,704</b>
Fully fund the Virginia class submarine program		950,000
<b>5 CVN REFUELING OVERHAUL</b>	<b>1,705,424</b>	<b>1,609,324</b>
Asset due to prior year above threshold reprogramming		-96,100
<b>9 DDG-51 (AP-CY)</b>	<b>388,551</b>	<b>369,551</b>
Flight III advance planning ahead of need		-19,000
<b>12 AFLOAT FORWARD STAGING BASE</b>	<b>524,000</b>	<b>579,300</b>
Program shortfall		55,300
<b>16 MOORED TRAINING SHIP</b>	<b>183,900</b>	<b>207,300</b>
Program shortfall		23,400
<b>17 OUTFITTING</b>	<b>450,163</b>	<b>382,836</b>
SSN 787 and 788 outfitting ahead of need		-12,027
Historical underexecution		-55,300
<b>20 COMPLETION OF PY SHIPBUILDING PROGRAMS</b>	<b>625,800</b>	<b>960,400</b>
JHSV program shortfall		7,600
DDG-51 authorization adjustment		100,000
Virginia class submarine		227,000



OTHER PROCUREMENT, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 63A-K

DESTROYER MODERNIZATION

The agreement fully funds the budget request for destroyer modernization and expects the Navy to continue with its original strategy of working through the inventory of oldest ships in its modernization efforts. There is concern that the Navy will attempt a premature retirement of capable Arleigh Burke class guided missile destroyers as is being proposed for Ticonderoga class guided missile cruisers. Therefore, the Secretary of the Navy is directed to prioritize the modernization of older, Flight I and II Arleigh Burke class ships over newer Flight IIA ships, dependent on ship availability, in order to ensure the operational readiness of the older ships throughout their projected service lives.

{ IN THOUSANDS OF DOLLARS }

	BUDGET REQUEST	RECOMMEND
-----		
OTHER PROCUREMENT, NAVY		
SHIPS SUPPORT EQUIPMENT		
SHIP PROPULSION EQUIPMENT		
1	LM-2500 GAS TURBINE.....	10,180 10,180
2	ALLISON 501K GAS TURBINE .....	5,536 5,536
3	HYBRID ELECTRIC DRIVE (HED).....	16,956 ---
GENERATORS		
4	SURFACE COMBATANT HM&E.....	19,782 16,129
NAVIGATION EQUIPMENT		
3	OTHER NAVIGATION EQUIPMENT.....	39,500 33,386
PERISCOPES		
6	SUB PERISCOPES & IMAGING EQUIP.....	52,515 44,304
OTHER SHIPBOARD EQUIPMENT		
7	DDG MOD.....	285,994 285,994
8	FIREFIGHTING EQUIPMENT.....	14,389 14,389
9	COMMAND AND CONTROL SWITCHBOARD.....	2,436 2,436
10	LHA/LHD MIDLIFE.....	12,700 6,350
11	LCC 19/20 EXTENDED SERVICE LIFE.....	40,329 37,329
12	POLLUTION CONTROL EQUIPMENT.....	19,603 17,514
13	SUBMARINE SUPPORT EQUIPMENT.....	8,678 8,678
14	VIRGINIA CLASS SUPPORT EQUIPMENT.....	74,209 69,241
15	LCS CLASS SUPPORT EQUIPMENT .....	47,078 47,078
16	SUBMARINE BATTERIES.....	37,000 37,000
17	LPD CLASS SUPPORT EQUIPMENT.....	25,053 20,425
18	STRATEGIC PLATFORM SUPPORT EQUIP.....	12,986 12,986
19	DSSP EQUIPMENT.....	2,455 2,455
20	CG-MODERNIZATION.....	10,539 10,539
21	LCAC.....	14,431 14,431
22	UNDERWATER EOD PROGRAMS.....	36,700 31,513
23	ITEMS LESS THAN \$5 MILLION.....	119,902 68,590
24	CHEMICAL WARFARE DETECTORS.....	3,678 3,678
25	SUBMARINE LIFE SUPPORT SYSTEM.....	8,292 8,292
REACTOR PLANT EQUIPMENT		
27	REACTOR COMPONENTS.....	286,744 268,744

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## (IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
28 OCEAN ENGINEERING DIVING AND SALVAGE EQUIPMENT.....	8,780	6,854
29 SMALL BOATS STANDARD BOATS.....	36,452	28,676
30 TRAINING EQUIPMENT OTHER SHIPS TRAINING EQUIPMENT.....	36,145	36,145
31 PRODUCTION FACILITIES EQUIPMENT OPERATING FORCES IPE.....	69,368	46,868
32 OTHER SHIP SUPPORT NUCLEAR ALTERATIONS.....	106,328	106,328
33 LCS MODULES.....	45,966	35,986
34 LCS MCM MISSION MODULES.....	58,885	34,885
35 LCS SUW MISSION MODULES.....	37,168	19,481
36 LOGISTICS SUPPORT LSD MIDLIFE.....	77,974	66,620
TOTAL, SHIPS SUPPORT EQUIPMENT.....	1,685,740	1,447,020
COMMUNICATIONS AND ELECTRONICS EQUIPMENT		
SHIP SONARS		
38 SPQ-9B RADAR.....	27,934	27,934
39 AN/SQ-88 SURF ASW COMBAT SYSTEM.....	83,231	83,231
40 SSN ACOUSTICS.....	189,438	175,852
41 UNDERSEA WARFARE SUPPORT EQUIPMENT.....	9,394	9,394
42 SONAR SWITCHES AND TRANSDUCERS.....	12,953	12,953
43 ELECTRONIC WARFARE MILDEC.....	8,958	8,958
ASW ELECTRONIC EQUIPMENT		
44 SUBMARINE ACOUSTIC WARFARE SYSTEM.....	24,077	20,937
45 SSTD.....	11,925	---
46 FIXED SURVEILLANCE SYSTEM.....	94,338	94,338
47 SURTASS.....	9,680	9,680
48 TACTICAL SUPPORT CENTER.....	18,130	18,130
ELECTRONIC WARFARE EQUIPMENT		
49 AN/SLQ-32.....	203,375	150,353
RECONNAISSANCE EQUIPMENT		
50 SHIPBOARD IW EXPLOIT.....	123,856	100,736
51 AUTOMATED IDENTIFICATION SYSTEM (AIS).....	898	896
SUBMARINE SURVEILLANCE EQUIPMENT		
52 SUBMARINE SUPPORT EQUIPMENT PROG.....	49,475	44,429

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER SHIP ELECTRONIC EQUIPMENT		
53 COOPERATIVE ENGAGEMENT CAPABILITY.....	34,692	29,592
54 TRUSTED INFORMATION SYSTEM (TIS).....	396	396
55 NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS).....	15,703	15,703
56 ATDLS.....	3,836	3,836
57 NAVY COMMAND AND CONTROL SYSTEM (NCCS).....	7,201	7,201
58 MINESWEEPING SYSTEM REPLACEMENT.....	54,400	51,400
59 SHALLOW WATER MCM.....	8,548	8,548
60 NAVSTAR GPS RECEIVERS (SPACE).....	11,765	11,765
61 ARMED FORCES RADIO AND TV.....	6,483	6,483
62 STRATEGIC PLATFORM SUPPORT EQUIP.....	7,631	7,631
TRAINING EQUIPMENT		
63 OTHER TRAINING EQUIPMENT.....	63,644	40,644
AVIATION ELECTRONIC EQUIPMENT		
64 MATCALS.....	7,461	7,461
65 SHIPBOARD AIR TRAFFIC CONTROL.....	9,140	9,140
66 AUTOMATIC CARRIER LANDING SYSTEM.....	20,798	20,798
67 NATIONAL AIR SPACE SYSTEM.....	19,754	19,754
68 AIR STATION SUPPORT EQUIPMENT.....	8,909	8,909
69 MICROWAVE LANDING SYSTEM.....	13,554	13,554
70 ID SYSTEMS.....	38,934	34,834
71 TAC A/C MISSION PLANNING SYS(TAMPS).....	14,131	14,131
OTHER SHORE ELECTRONIC EQUIPMENT		
72 DEPLOYABLE JOINT COMMAND AND CONT.....	3,249	3,249
73 TADIX-B.....	11,646	11,646
74 GCCS-N EQUIPMENT TACTICAL/MOBILE.....	18,189	18,189
75 DCGS-N.....	17,350	17,350
76 CANES.....	340,587	325,340
77 RADIAC.....	9,835	9,835
78 CANES-INTELL.....	59,652	55,262
79 GPETE.....	6,253	6,253
80 INTEG COMBAT SYSTEM TEST FACILITY.....	4,963	4,963
81 EMI CONTROL INSTRUMENTATION.....	4,664	4,664
82 ITEMS LESS THAN \$5 MILLION.....	66,889	66,889

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SHIPBOARD COMMUNICATIONS		
84 SHIP COMMUNICATIONS AUTOMATION.....	23,877	23,877
86 COMMUNICATIONS ITEMS UNDER \$5M.....	28,001	28,001
SUBMARINE COMMUNICATIONS		
87 SUBMARINE BROADCAST SUPPORT.....	7,856	7,856
88 SUBMARINE COMMUNICATION EQUIPMENT.....	74,376	64,376
SATELLITE COMMUNICATIONS		
89 SATELLITE COMMUNICATIONS SYSTEMS.....	27,381	27,381
90 NAVY MULTIBAND TERMINAL (NMT).....	215,952	183,620
SHORE COMMUNICATIONS		
91 JCS COMMUNICATIONS EQUIPMENT.....	4,463	4,463
92 ELECTRICAL POWER SYSTEMS.....	778	778
CRYPTOGRAPHIC EQUIPMENT		
94 INFO SYSTEMS SECURITY PROGRAM (ISSP).....	133,530	133,530
95 NIO INTEL EXPLOITATION TEAM.....	1,000	1,000
CRYPTOLOGIC EQUIPMENT		
96 CRYPTOLOGIC COMMUNICATIONS EQUIP.....	12,251	12,251
OTHER ELECTRONIC SUPPDRT		
97 COAST GUARD EQUIPMENT.....	2,893	2,893
-----		
TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	2,290,055	2,083,267
AVIATION SUPPORT EQUIPMENT		
SONDBUOYS		
99 SONDBUOYS - ALL TYPES.....	179,927	177,327
AIRCRAFT SUPPORT EQUIPMENT		
100 WEAPONS RANGE SUPPORT EQUIPMENT.....	55,279	50,679
101 EXPEDITIONARY AIRFIELDS.....	8,792	4,677
102 AIRCRAFT REARMING EQUIPMENT.....	11,364	11,364
103 AIRCRAFT LAUNCH & RECOVERY EQUIPMENT.....	59,502	57,502
104 METEOROLOGICAL EQUIPMENT.....	19,118	19,118
105 OTHER PHOTOGRAPHIC EQUIPMENT.....	1,425	1,425
106 AVIATION LIFE SUPPORT.....	29,670	29,670
107 AIRBORNE MINE COUNTERMEASURES.....	101,554	86,054
108 LAMPS MK III SHIPBOARD EQUIPMENT.....	18,293	18,293
109 PORTABLE ELECTRONIC MAINTENANCE AIDS.....	7,969	7,969

(63D)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
110 OTHER AVIATION SUPPORT EQUIPMENT.....	5,215	2,415
111 AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS).....	4,827	3,427
TOTAL, AVIATION SUPPORT EQUIPMENT.....	502,935	469,920
ORDNANCE SUPPORT EQUIPMENT		
SHIP GUN SYSTEM EQUIPMENT		
112 NAVAL FIRES CONTROL SYSTEM.....	1,188	1,188
113 GUN FIRE CONTROL EQUIPMENT.....	4,447	4,447
SHIP MISSILE SYSTEMS EQUIPMENT		
114 NATO SEASPARROW.....	58,368	58,368
115 RAM GMLS.....	491	491
116 SHIP SELF DEFENSE SYSTEM.....	51,858	51,858
117 AEGIS SUPPORT EQUIPMENT.....	59,767	59,757
118 TOMAHAWK SUPPORT EQUIPMENT.....	71,559	63,559
119 VERTICAL LAUNCH SYSTEMS.....	626	626
120 MARITIME INTEGRATED PLANNING SYSTEM-HIPS.....	2,779	2,779
FBM SUPPORT EQUIPMENT		
121 STRATEGIC MISSILE SYSTEMS EQUIP.....	224,484	224,484
ASW SUPPORT EQUIPMENT		
122 SSN COMBAT CONTROL SYSTEMS.....	85,678	73,078
123 SUBMARINE ASW SUPPORT EQUIPMENT.....	3,913	3,913
124 SURFACE ASW SUPPORT EQUIPMENT.....	3,909	3,909
125 ASW RANGE SUPPORT EQUIPMENT.....	28,694	28,694
OTHER ORDNANCE SUPPORT EQUIPMENT		
126 EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	46,586	46,586
127 ITEMS LESS THAN \$5 MILLION.....	11,933	11,933
OTHER EXPENDABLE ORDNANCE		
128 ANTI-SHIP MISSILE DECOY SYSTEM.....	62,361	62,361
129 SURFACE TRAINING DEVICE MODS.....	41,813	41,813
130 SUBMARINE TRAINING DEVICE MODS.....	26,672	26,672
TOTAL, ORDNANCE SUPPORT EQUIPMENT.....	787,116	700,516

63E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
CIVIL ENGINEERING SUPPORT EQUIPMENT		
131 PASSENGER CARRYING VEHICLES.....	5,600	5,600
132 GENERAL PURPOSE TRUCKS.....	3,717	3,717
133 CONSTRUCTION & MAINTENANCE EQUIP.....	10,881	10,881
134 FIRE FIGHTING EQUIPMENT.....	14,748	14,748
135 TACTICAL VEHICLES.....	5,540	5,540
136 AMPHIBIOUS EQUIPMENT.....	5,741	5,741
137 POLLUTION CONTROL EQUIPMENT.....	3,852	3,852
138 ITEMS UNDER \$5 MILLION.....	25,757	25,757
139 PHYSICAL SECURITY VEHICLES.....	1,182	1,182
-----		
TOTAL, CIVIL ENGINEERING SUPPORT EQUIPMENT.....	77,018	77,018
SUPPLY SUPPORT EQUIPMENT		
140 MATERIALS HANDLING EQUIPMENT.....	14,250	5,250
141 OTHER SUPPLY SUPPORT EQUIPMENT.....	6,401	6,401
142 FIRST DESTINATION TRANSPORTATION.....	5,718	5,718
143 SPECIAL PURPOSE SUPPLY SYSTEMS.....	22,597	22,597
-----		
TOTAL, SUPPLY SUPPORT EQUIPMENT.....	48,966	39,966
PERSONNEL AND COMMAND SUPPORT EQUIPMENT		
TRAINING DEVICES		
144 TRAINING SUPPORT EQUIPMENT.....	22,527	22,527
COMMAND SUPPORT EQUIPMENT		
145 COMMAND SUPPORT EQUIPMENT.....	50,428	50,428
146 EDUCATION SUPPORT EQUIPMENT.....	2,292	---
147 MEDICAL SUPPORT EQUIPMENT.....	4,925	4,925
149 NAVAL MIP SUPPORT EQUIPMENT.....	3,202	---
151 OPERATING FORCES SUPPORT EQUIPMENT.....	24,294	11,019
152 C4ISR EQUIPMENT.....	4,287	---
153 ENVIRONMENTAL SUPPORT EQUIPMENT.....	18,276	18,276
154 PHYSICAL SECURITY EQUIPMENT.....	134,495	115,935
155 ENTERPRISE INFORMATION TECHNOLOGY.....	324,327	186,427
-----		
TOTAL, PERSONNEL AND COMMAND SUPPORT EQUIPMENT.....	589,053	409,537

63F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
157 SPARES AND REPAIR PARTS.....	317,234	267,234
CLASSIFIED PROGRAMS.....	12,140	12,140
TOTAL, OTHER PROCUREMENT, NAVY.....	6,310,257	5,572,618

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>3</b>	<b>HYBRID ELECTRIC DRIVE (HED)</b> Ahead of need	<b>16,956</b>	<b>0</b> -16,956
<b>4</b>	<b>SURFACE COMBATANT HM&amp;E</b> COTS tech refresh cost growth Unjustified installation funding	<b>19,782</b>	<b>16,129</b> -1,744 -1,909
<b>5</b>	<b>OTHER NAVIGATION EQUIPMENT</b> Surface inertial navigation system ECP kits growth Surface scalable ECDIS-N kits growth	<b>39,509</b>	<b>33,386</b> -3,107 -3,016
<b>6</b>	<b>SUB PERISCOPES &amp; IMAGING EQUIP</b> Low profile photonics mast procurement ahead of need	<b>52,515</b>	<b>44,304</b> -8,211
<b>10</b>	<b>LHA/LHD MIDLIFE</b> Excess installation funding	<b>12,700</b>	<b>6,350</b> -6,350
<b>11</b>	<b>LCC 19/20 EXTENDED SERVICE LIFE</b> Air search radar installation funding ahead of need	<b>40,329</b>	<b>37,329</b> -3,000
<b>12</b>	<b>POLLUTION CONTROL EQUIPMENT</b> Support systems contract delay	<b>19,603</b>	<b>17,514</b> -2,089
<b>14</b>	<b>VIRGINIA CLASS SUPPORT EQUIPMENT</b> Infrastructure upgrade installation funding ahead of need	<b>74,209</b>	<b>69,241</b> -4,968
<b>17</b>	<b>LPD CLASS SUPPORT EQUIPMENT</b> HW/SW obsolescence cost growth HM&E modification cost growth	<b>25,053</b>	<b>20,425</b> -1,140 -3,488
<b>22</b>	<b>UNDERWATER EOD PROGRAMS</b> Diver integration sensor cost growth Marine mammal system restructure	<b>36,700</b>	<b>31,513</b> -1,587 -3,600
<b>23</b>	<b>ITEMS LESS THAN \$5 MILLION</b> Machinery plant upgrade installation cost growth Program decrease	<b>119,902</b>	<b>68,590</b> -11,312 -40,000
<b>27</b>	<b>REACTOR COMPONENTS</b> Program decrease	<b>286,744</b>	<b>256,744</b> -30,000
<b>28</b>	<b>DIVING AND SALVAGE EQUIPMENT</b> Recompression chamber cost growth	<b>8,780</b>	<b>6,854</b> -1,926
<b>29</b>	<b>STANDARD BOATS</b> NSW long range support craft contract delay NSW short range support craft contract delay CNIC force protection medium contract delay	<b>36,452</b>	<b>28,676</b> -1,240 -2,156 -4,380
<b>31</b>	<b>OPERATING FORCES IPE</b> Electronic technical work document support growth Emergent repair facility - Navy identified excess to requirement	<b>69,368</b>	<b>46,868</b> -3,000 -19,500

(63H)

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>33 LCS MODULES</b>	<b>45,966</b>	<b>35,966</b>
Mission package training equipment		-10,000
<b>34 LCS MCM MISSION MODULES</b>	<b>59,885</b>	<b>34,885</b>
Airborne MCM support funding growth		-4,500
Program decrease		-20,500
<b>35 LCS SUW MISSION MODULES</b>	<b>37,168</b>	<b>19,481</b>
Gun module contract delay		-13,272
Irregular warfare module termination		-4,415
<b>36 LSD MIDLIFE</b>	<b>77,974</b>	<b>66,620</b>
Steering control system installation cost growth		-1,450
RO and generator installation cost growth		-1,048
Canned lube oil pump installation cost growth		-1,856
Program decrease		-7,000
<b>40 SSN ACOUSTICS</b>	<b>199,438</b>	<b>175,852</b>
Low cost conformal array kits cost growth		-1,586
Program decrease		-22,000
<b>44 SUBMARINE ACOUSTIC WARFARE SYSTEM</b>	<b>24,077</b>	<b>20,937</b>
CSA MK3 engineering change growth		-3,140
<b>45 SSTD</b>	<b>11,925</b>	<b>0</b>
AN/SLQ-25 restructure		-11,925
<b>49 AN/SLQ-32</b>	<b>203,375</b>	<b>150,353</b>
Excess block 2 support funding		-3,684
Block 1B3 installation funding ahead of need due to contract delay		-2,727
Block 2 installation funding ahead of need due to contract delay		-12,552
Block 2 ship system cost growth		-16,390
Block 2 shore system cost growth		-2,669
Block 3 program delay		-15,000
<b>50 SHIPBOARD IW EXPLOIT</b>	<b>123,656</b>	<b>100,736</b>
SSEE increment F modification kit cost growth		-1,920
Program decrease		-21,000
<b>52 SUBMARINE SUPPORT EQUIPMENT PROG</b>	<b>49,475</b>	<b>44,429</b>
TI/APB cost growth		-5,046
<b>53 COOPERATIVE ENGAGEMENT CAPABILITY</b>	<b>34,692</b>	<b>29,592</b>
Common array block antenna delay		-5,100
<b>58 MINESWEEPING SYSTEM REPLACEMENT</b>	<b>54,400</b>	<b>51,400</b>
Support funding carryover		-3,000
<b>63 OTHER TRAINING EQUIPMENT</b>	<b>53,644</b>	<b>40,644</b>
Program decrease		-13,000
<b>70 ID SYSTEMS</b>	<b>38,934</b>	<b>34,834</b>
Support funding carryover		-4,100
<b>76 CANES</b>	<b>340,567</b>	<b>325,340</b>
Excess DDG-51 afloat installation funding		-15,227

(631)

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>78</b>	<b>CANES-INTELL</b>	<b>59,652</b>	<b>55,262</b>
	Excess DDG-51 afloat installation funding		-4,390
<b>88</b>	<b>SUBMARINE COMMUNICATION EQUIPMENT</b>	<b>74,376</b>	<b>64,376</b>
	Program decrease		-10,000
<b>90</b>	<b>NAVY MULTIBAND TERMINAL (NMT)</b>	<b>215,952</b>	<b>183,620</b>
	Support funding carryover		-1,500
	Afloat terminal excess installation funding		-3,832
	Program decrease		-27,000
<b>99</b>	<b>SONOBUOYS - ALL TYPES</b>	<b>179,927</b>	<b>177,327</b>
	Support funding carryover		-2,600
<b>100</b>	<b>WEAPONS RANGE SUPPORT EQUIPMENT</b>	<b>55,279</b>	<b>50,679</b>
	Support funding carryover		-4,600
<b>101</b>	<b>EXPEDITIONARY AIRFIELDS</b>	<b>8,792</b>	<b>4,677</b>
	Expeditionary airfield matting excess to requirement		-4,115
<b>103</b>	<b>AIRCRAFT LAUNCH &amp; RECOVERY EQUIPMENT</b>	<b>59,502</b>	<b>57,502</b>
	Support funding carryover		-2,000
<b>107</b>	<b>AIRBORNE MINE COUNTERMEASURES</b>	<b>101,554</b>	<b>86,054</b>
	AN/AQS-24C upgrade kits early to need		-15,500
<b>110</b>	<b>OTHER AVIATION SUPPORT EQUIPMENT</b>	<b>5,215</b>	<b>2,415</b>
	Support funding carryover		-2,800
<b>111</b>	<b>AUTONOMIC LOGISTICS INFORMATION SYSTEM (ALIS)</b>	<b>4,827</b>	<b>3,427</b>
	Support funding carryover		-1,400
<b>118</b>	<b>TOMAHAWK SUPPORT EQUIPMENT</b>	<b>71,559</b>	<b>63,559</b>
	Program decrease		-8,000
<b>122</b>	<b>SSN COMBAT CONTROL SYSTEMS</b>	<b>85,678</b>	<b>73,078</b>
	Program decrease		-12,600
<b>140</b>	<b>MATERIALS HANDLING EQUIPMENT</b>	<b>14,250</b>	<b>5,250</b>
	Prior year carryover		-9,000
<b>146</b>	<b>EDUCATION SUPPORT EQUIPMENT</b>	<b>2,292</b>	<b>0</b>
	Prior year carryover		-2,292
<b>149</b>	<b>NAVAL MIP SUPPORT EQUIPMENT</b>	<b>3,202</b>	<b>0</b>
	Prior year carryover		-3,202
<b>151</b>	<b>OPERATING FORCES SUPPORT EQUIPMENT</b>	<b>24,294</b>	<b>11,019</b>
	Prior year carryover		-13,275
<b>152</b>	<b>C4ISR EQUIPMENT</b>	<b>4,287</b>	<b>0</b>
	Prior year carryover		-4,287
<b>154</b>	<b>PHYSICAL SECURITY EQUIPMENT</b>	<b>134,495</b>	<b>115,935</b>
	Prior year carryover		-18,560
<b>155</b>	<b>ENTERPRISE INFORMATION TECHNOLOGY</b>	<b>324,327</b>	<b>186,427</b>
	Excess to requirement		-32,200
	Transfer to OM,N BSIT		-105,700

(635)

P-1	FY 2014 Request	Final Bill
157 SPARES AND REPAIR PARTS Program decrease	317,234	267,234 -50,000

(63K)

PROCUREMENT, MARINE CORPS

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 04A-E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT, MARINE CORPS		
WEAPONS AND COMBAT VEHICLES		
TRACKED COMBAT VEHICLES		
1	AAV7A1 PIP.....	32,360 32,360
2	LAV PIP.....	6,003 6,003
ARTILLERY AND OTHER WEAPONS		
3	EXPEDITIONARY FIRE SUPPORT SYSTEM.....	589 589
4	155MM LIGHTWEIGHT TOWED HOWITZER.....	3,655 3,655
5	HIGH MOBILITY ARTILLERY ROCKET SYSTEM.....	5,467 5,467
6	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION.....	20,354 20,354
OTHER SUPPORT		
7	MODIFICATION KITS.....	38,446 38,446
8	WEAPONS ENHANCEMENT PROGRAM.....	4,734 4,734
-----		
	TOTAL, WEAPONS AND COMBAT VEHICLES.....	111,608 111,608
GUIDED MISSILES AND EQUIPMENT		
GUIDED MISSILES		
9	GROUND BASED AIR DEFENSE.....	15,713 15,713
10	JAVELIN.....	36,175 36,175
12	ANTI-ARMOR WEAPONS SYSTEM-HEAVY (AAWS-H).....	1,136 1,136
OTHER SUPPORT		
13	MODIFICATION KITS.....	33,976 28,576
-----		
	TOTAL, GUIDED MISSILES AND EQUIPMENT.....	87,000 81,600

64A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
COMMUNICATIONS AND ELECTRONICS EQUIPMENT COMMAND AND CONTROL SYSTEMS		
14	COMBAT OPERATIONS CENTER.....	16,273      15,684
REPAIR AND TEST EQUIPMENT		
15	REPAIR AND TEST EQUIPMENT.....	41,063      40,490
OTHER SUPPORT (TEL)		
16	COMBAT SUPPORT SYSTEM.....	2,930      2,930
COMMAND AND CONTROL ITEMS UNDER \$5 MILLION (COMM & ELEC).....		
18		1,637      1,637
19	AIR OPERATIONS C2 SYSTEMS.....	18,394      18,394
RADAR + EQUIPMENT (NON-TEL)		
20	RADAR SYSTEMS.....	114,051      101,841
21	RQ-21 UAS.....	66,612      66,612
INTELL/COMM EQUIPMENT (NON-TEL)		
22	FIRE SUPPORT SYSTEM.....	3,749      3,749
23	INTELLIGENCE SUPPORT EQUIPMENT.....	75,879      68,479
26	RQ-11 UAV.....	1,653      1,653
27	DCGS-MC.....	9,494      9,494
OTHER COMM/ELEC EQUIPMENT (NON-TEL)		
28	NIGHT VISION EQUIPMENT.....	6,171      6,162
OTHER SUPPORT (NON-TEL)		
29	COMMON COMPUTER RESOURCES.....	121,855      104,173
30	COMMAND POST SYSTEMS.....	83,294      83,294
31	RADIO SYSTEMS.....	74,718      64,218
32	COMM SWITCHING & CONTROL SYSTEMS.....	47,613      47,613
33	COMM & ELEC INFRASTRUCTURE SUPPORT.....	19,573      19,573
	CLASSIFIED PROGRAMS.....	5,659      5,659
	TOTAL, COMMUNICATIONS AND ELECTRONICS EQUIPMENT.....	710,818      661,755

(64B)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
SUPPORT VEHICLES		
ADMINISTRATIVE VEHICLES		
34	COMMERCIAL PASSENGER VEHICLES .....	1,039 1,039
35	COMMERCIAL CARGO VEHICLES.....	31,050 31,050
TACTICAL VEHICLES		
36	5/4T TRUCK HMMWV (MYP).....	36,333 1,224
37	MOTOR TRANSPORT MODIFICATIONS.....	3,137 3,137
40	FAMILY OF TACTICAL TRAILERS.....	27,385 22,793
OTHER SUPPORT		
41	ITEMS LESS THAN \$5 MILLION.....	7,016 10,616
-----		
	TOTAL, SUPPORT VEHICLES.....	105,960 69,859
ENGINEER AND OTHER EQUIPMENT		
ENGINEER AND OTHER EQUIPMENT		
42	ENVIRONMENTAL CONTROL EQUIP ASSORT.....	14,377 14,377
43	BULK LIQUID EQUIPMENT.....	24,864 24,864
44	TACTICAL FUEL SYSTEMS.....	21,592 21,592
45	POWER EQUIPMENT ASSORTED.....	61,353 61,353
46	AMPHIBIOUS SUPPORT EQUIPMENT.....	4,827 4,827
47	EOD SYSTEMS.....	40,011 40,011
MATERIALS HANDLING EQUIPMENT		
48	PHYSICAL SECURITY EQUIPMENT.....	16,809 16,809
49	GARRISON MOBILE ENGR EQUIP.....	3,408 3,408
50	MATERIAL HANDLING EQUIP.....	48,549 36,593
51	FIRST DESTINATION TRANSPORTATION.....	190 190

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
GENERAL PROPERTY		
52 FIELD MEDICAL EQUIPMENT.....	23,129	23,129
53 TRAINING DEVICES.....	8,346	8,346
54 CONTAINER FAMILY.....	1,857	1,824
55 FAMILY OF CONSTRUCTION EQUIPMENT.....	36,198	36,198
56 RAPID DEPLOYABLE KITCHEN.....	2,390	2,390
OTHER SUPPORT		
57 ITEMS LESS THAN \$5 MILLION.....	6,525	6,525
TOTAL, ENGINEER AND OTHER EQUIPMENT.....	314,425	302,436
58 SPARES AND REPAIR PARTS.....	13,700	13,700
TOTAL, PROCUREMENT, MARINE CORPS.....	1,343,511	1,240,958

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>13 MODIFICATION KITS</b>	<b>33,976</b>	<b>28,576</b>
Unit cost growth		-5,400
<b>14 COMBAT OPERATIONS CENTER</b>	<b>16,273</b>	<b>15,684</b>
Program management support growth		-589
<b>15 REPAIR AND TEST EQUIPMENT</b>	<b>41,063</b>	<b>40,490</b>
Unit cost growth		-573
<b>20 RADAR SYSTEMS</b>	<b>114,051</b>	<b>101,941</b>
Previously funded EDM refurbishment		-12,110
<b>23 INTELLIGENCE SUPPORT EQUIPMENT</b>	<b>75,979</b>	<b>68,479</b>
Program decrease		-7,500
<b>28 NIGHT VISION EQUIPMENT</b>	<b>6,171</b>	<b>6,162</b>
Squad thermal systems - unit cost growth		-9
<b>29 COMMON COMPUTER RESOURCES</b>	<b>121,955</b>	<b>104,173</b>
Unit cost growth		-2,782
Program decrease		-15,000
<b>31 RADIO SYSTEMS</b>	<b>74,718</b>	<b>64,218</b>
Program decrease		-10,500
<b>36 5/4T TRUCK HMMWV (MYP)</b>	<b>36,333</b>	<b>1,224</b>
Funding ahead of need		-34,980
Cargo XLWB		-129
<b>40 FAMILY OF TACTICAL TRAILERS</b>	<b>27,385</b>	<b>22,793</b>
MTVR trailer restructure - ahead of need		-4,592
<b>41 ITEMS LESS THAN \$5 MILLION</b>	<b>7,016</b>	<b>10,616</b>
Marine Corps unfunded requirement - Marine security guard expansion armored vehicles		3,600
<b>50 MATERIAL HANDLING EQUIP</b>	<b>48,549</b>	<b>36,593</b>
Next generation extended boom forklift schedule slip		-11,956
<b>54 CONTAINER FAMILY</b>	<b>1,857</b>	<b>1,824</b>
JMIC price disparity		-33

AIRCRAFT PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert - b5A-G

MQ-9 REAPER

The agreement provides \$349,217,000 for the procurement of 20 MQ-9 aircraft, an increase of eight aircraft above the request. The Secretary of the Air Force is directed to procure no fewer than the full number of MQ-9 aircraft appropriated in this Act as a single production lot.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT PROCUREMENT, AIR FORCE		
COMBAT AIRCRAFT TACTICAL FORCES		
1	F-35.....	3,060,770      2,889,602
2	F-35 (AP-CY).....	363,783      339,533
	TOTAL, COMBAT AIRCRAFT.....	3,424,553      3,229,135
-----		
AIRLIFT AIRCRAFT OTHER AIRLIFT		
5	C-130J.....	537,517      477,517
6	C-130J ADVANCE PROCUREMENT (CY).....	162,000      162,000
7	HC-130J.....	132,121      122,121
8	HC-130J.....	88,000      88,000
9	MC-130J.....	389,434      349,434
10	HC-130J.....	104,000      104,000
	TOTAL, AIRLIFT AIRCRAFT.....	1,413,072      1,303,072
-----		
OTHER AIRCRAFT HELICOPTERS		
15	CV-22 OSPREY.....	230,798      212,798
MISSION SUPPORT AIRCRAFT		
17	CIVIL AIR PATROL A/C.....	2,541      10,200

(65A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER AIRCRAFT		
20 TARGET DRONES.....	138,869	123,669
22 AC-130J.....	470,019	420,019
24 RQ-4 UAV.....	27,000	11,000
27 MQ-9.....	272,217	349,217
28 RQ-4 BLOCK 40 PROC.....	1,747	1,747
-----		
TOTAL, OTHER AIRCRAFT.....	1,142,891	1,128,650
MODIFICATION OF INSERVICE AIRCRAFT		
STRATEGIC AIRCRAFT		
29 B-2A.....	20,019	17,019
30 B-1B.....	132,222	104,135
31 B-52.....	111,002	90,803
32 LARGE AIRCRAFT INFRARED COUNTERMEASURES.....	27,197	27,197
TACTICAL AIRCRAFT		
33 A-10.....	47,598	47,598
34 F-15.....	354,624	346,624
35 F-16.....	11,794	9,334
36 F-22A.....	285,830	232,156
37 F-35 MODIFICATIONS.....	157,777	126,777
AIRLIFT AIRCRAFT		
38 C-5.....	2,456	956
39 C-5M.....	1,021,967	919,717
42 C-17A.....	143,197	98,197
43 C-21.....	103	103
44 C-32A.....	9,780	8,205
45 C-37A.....	452	452
46 C-130 AMP.....	---	---
TRAINER AIRCRAFT		
47 GLIDER MODS.....	128	128
48 T6.....	6,427	5,392
49 T-1.....	277	277
50 T-38.....	28,886	19,334

65B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
OTHER AIRCRAFT		
52 U-2 MODS.....	45,591	38,247
53 KC-10A (ATCA).....	70,918	48,169
54 C-12.....	1,878	876
55 MC-12W.....	5,000	---
56 C-20 MODS.....	192	192
57 VC-25A MOD.....	263	263
58 C-40.....	6,119	6,119
59 C-130.....	58,577	100,277
61 C130J MODS.....	10,475	8,788
62 C-135.....	46,556	29,556
63 COMPASS CALL MODS.....	34,494	29,494
64 RC-135.....	171,813	171,813
65 E-3.....	197,087	142,615
66 E-4.....	14,304	14,304
67 E-8.....	57,472	48,078
68 H-1.....	6,627	6,627
69 H-60.....	27,654	27,654
70 RQ-4 UAV MODS.....	9,313	9,313
71 HC/MC-130 MODIFICATIONS.....	16,300	16,300
72 OTHER AIRCRAFT.....	6,948	6,948
73 MQ-1 MODS.....	9,734	7,926
74 MQ-9 MODS.....	102,970	62,970
76 RQ-4 GSRA/CSRA MODS.....	30,000	23,668
77 CV-22 MODS.....	23,310	19,555
-----		
TOTAL, MODIFICATION OF INSERVICE AIRCRAFT.....	3,315,129	2,874,158
-----		
AIRCRAFT SPARES AND REPAIR PARTS		
78 INITIAL SPARES/REPAIR PARTS.....	463,285	398,285
-----		
TOTAL, AIRCRAFT SPARES AND REPAIR PARTS.....	463,285	398,285

65C

{IN THOUSANDS OF DOLLARS}

	BUDGET REQUEST	RECOMMEND
-----		
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES		
COMMON SUPPORT EQUIPMENT		
79 AIRCRAFT REPLACEMENT SUPPORT EQUIP.....	49,140	36,140
POST PRODUCTION SUPPORT		
81 B-1.....	3,683	3,683
83 B-2A.....	43,786	36,733
84 B-52.....	7,000	7,000
87 C-17A.....	81,952	49,952
89 C-135.....	8,597	8,597
90 F-15 POST PRODUCTION SUPPORT.....	2,403	2,403
91 F-16 POST PRODUCTION SUPPORT.....	3,455	3,238
92 F-22A.....	5,911	5,911
INDUSTRIAL PREPAREDNESS.....		
94 INDUSTRIAL PREPAREDNESS.....	21,148	17,742
WAR CONSUMABLES		
95 WAR CONSUMABLES.....	94,947	88,519
OTHER PRODUCTION CHARGES		
96 OTHER PRODUCTION CHARGES.....	1,242,004	1,110,119
TOTAL, AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES....	1,564,026	1,370,037
CLASSIFIED PROGRAMS.....	75,845	75,845
TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE.....	11,398,901	10,379,180
=====		

(65D)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>1</b>	<b>F-35</b>	<b>3,060,770</b>	<b>2,889,602</b>
	Life-of-type buys previously funded		-22,932
	Non-recurring engineering - cost growth initiatives		-71,500
	Engine cost growth		-2,736
	Production engineering support growth		-35,000
	Decrease tooling		-39,000
<b>2</b>	<b>F-35 AP (CY)</b>	<b>363,783</b>	<b>339,533</b>
	Reduce by two aircraft		-24,250
<b>5</b>	<b>C-130J</b>	<b>537,517</b>	<b>477,517</b>
	Advance procurement funded in fiscal year 2013		-60,000
<b>7</b>	<b>HC-130J</b>	<b>132,121</b>	<b>122,121</b>
	Advance procurement funded in fiscal year 2013		-10,000
<b>9</b>	<b>MC-130J</b>	<b>389,434</b>	<b>349,434</b>
	Advance procurement funded in fiscal year 2013		-40,000
<b>15</b>	<b>CV-22 (MYP)</b>	<b>230,798</b>	<b>212,798</b>
	Program decrease		-18,000
<b>17</b>	<b>CIVIL AIR PATROL AIRCRAFT</b>	<b>2,541</b>	<b>10,200</b>
	Program increase		7,659
<b>20</b>	<b>TARGET DRONES</b>	<b>138,669</b>	<b>123,669</b>
	Program decrease		-15,000
<b>22</b>	<b>AC-130J</b>	<b>470,019</b>	<b>420,019</b>
	Advance procurement funded in fiscal year 2013		-50,000
<b>24</b>	<b>RQ-4</b>	<b>27,000</b>	<b>11,000</b>
	Production closeout		-16,000
<b>27</b>	<b>MQ-9</b>	<b>272,217</b>	<b>349,217</b>
	Add eight aircraft		105,000
	Unit cost savings		-18,000
	ASIP-2C non-recurring engineering ahead of need		-10,000
<b>29</b>	<b>B-2A</b>	<b>20,019</b>	<b>17,019</b>
	Program decrease		-3,000
<b>30</b>	<b>B-1B</b>	<b>132,222</b>	<b>104,135</b>
	Excess carryover		-28,087
<b>31</b>	<b>B-52</b>	<b>111,002</b>	<b>90,803</b>
	Internal Weapons Bay Upgrade defer low rate initial production		-5,120
	Anti-skid replacement delay		-2,100
	Program decrease		-12,979
<b>34</b>	<b>F-15</b>	<b>354,624</b>	<b>346,624</b>
	Radar program management administration growth		-8,000
<b>35</b>	<b>F-16</b>	<b>11,794</b>	<b>9,334</b>
	Program decrease		-2,460

(65E)



<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>36</b>	<b>F-22A MODIFICATIONS</b>	<b>285,830</b>	<b>232,156</b>
	Structures Retrofit Program inductions		-6,100
	Program decrease		-47,574
<b>37</b>	<b>F-35 MODIFICATIONS</b>	<b>157,777</b>	<b>126,777</b>
	Concurrency modifications		-31,000
<b>38</b>	<b>C-5</b>	<b>2,456</b>	<b>956</b>
	Program decrease		-1,500
<b>39</b>	<b>C-5M</b>	<b>1,021,967</b>	<b>919,717</b>
	Kit and installation cost excess growth		-63,250
	Change orders unjustified growth		-39,000
<b>42</b>	<b>C-17A</b>	<b>143,197</b>	<b>98,197</b>
	Program decrease		-45,000
<b>44</b>	<b>C-32A</b>	<b>9,780</b>	<b>8,205</b>
	Program decrease		-1,575
<b>48</b>	<b>T-6</b>	<b>6,427</b>	<b>5,392</b>
	Program decrease		-1,035
<b>50</b>	<b>T-38</b>	<b>28,686</b>	<b>19,334</b>
	Program decrease		-9,352
<b>52</b>	<b>U-2 MODS</b>	<b>45,591</b>	<b>38,247</b>
	Program decrease		-7,344
<b>53</b>	<b>KC-10A (ATCA)</b>	<b>70,918</b>	<b>48,169</b>
	Installation funding for CNS/ATM kits not procured		-13,464
	Program decrease		-9,285
<b>54</b>	<b>C-12</b>	<b>1,876</b>	<b>876</b>
	Low cost modifications and service bulletins		-1,000
<b>55</b>	<b>MC-12W</b>	<b>5,000</b>	<b>0</b>
	Program decrease		-5,000
<b>59</b>	<b>C-130</b>	<b>58,577</b>	<b>100,277</b>
	C-130 propulsion system engine upgrades		15,700
	C-130 propulsion system propeller upgrades		26,000
<b>61</b>	<b>C-130J MODS</b>	<b>10,475</b>	<b>8,788</b>
	Program decrease		-1,687
<b>62</b>	<b>C-135</b>	<b>46,556</b>	<b>29,556</b>
	Block 45 program delays		-17,000
<b>63</b>	<b>COMPASS CALL MODS</b>	<b>34,494</b>	<b>29,494</b>
	Program decrease		-5,000
<b>65</b>	<b>E-3</b>	<b>197,087</b>	<b>142,615</b>
	Block 40/45 program adjustment		-30,930
	Block 40/45 installation ahead of need		-23,542
<b>67</b>	<b>E-8</b>	<b>57,472</b>	<b>48,078</b>
	Program decrease		-9,394

(65F)

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>73 MQ-1 MODS</b>		<b>9,734</b>	<b>7,926</b>
	Program decrease		-1,808
<b>74 MQ-9 MODS</b>		<b>102,970</b>	<b>62,970</b>
	Anti-ice production ahead of need		-5,520
	Lynx radar early to need		-34,480
<b>76 RQ-4 GSRA/CSRA Mods</b>		<b>30,000</b>	<b>23,668</b>
	Program decrease		-6,332
<b>77 CV-22 MODS</b>		<b>23,310</b>	<b>19,555</b>
	Program decrease		-3,755
<b>78 INITIAL SPARES/REPAIR PARTS</b>		<b>463,285</b>	<b>398,285</b>
	Program decrease		-65,000
<b>79 AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT</b>		<b>49,140</b>	<b>36,140</b>
	Program decrease		-13,000
<b>83 B-2A POST PRODUCTION SUPPORT</b>		<b>43,786</b>	<b>36,733</b>
	Program decrease		-7,053
<b>87 C-17A POST PRODUCTION SUPPORT</b>		<b>81,952</b>	<b>49,952</b>
	Training devices ahead of need		-32,000
<b>91 F-16 POST PRODUCTION SUPPORT</b>		<b>3,455</b>	<b>3,238</b>
	Production line shutdown		-217
<b>94 INDUSTRIAL RESPONSIVENESS</b>		<b>21,148</b>	<b>17,742</b>
	Program decrease		-3,406
<b>95 WAR CONSUMABLES</b>		<b>94,947</b>	<b>88,519</b>
	Program decrease		-6,428
<b>96 OTHER PRODUCTION CHARGES</b>		<b>1,242,004</b>	<b>1,110,119</b>
	General reduction		-131,885

(656)

MISSILE PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT-LEVEL TABLE)~~

INSERT 66H-C

{IN THOUSANDS OF DOLLARS}

	BUDGET REQUEST	RECOMMEND
-----		
MISSILE PROCUREMENT, AIR FORCE		
BALLISTIC MISSILES		
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC		
1	MISSILE REPLACEMENT ED-BALLISTIC.....	38,104 39,104
OTHER MISSILES		
TACTICAL		
2	JASSM.....	291,151 271,151
3	SIDEWINDER (AIM-9X).....	119,904 100,590
4	AMRAAM.....	340,015 323,015
5	PREDATOR HELLFIRE MISSILE.....	48,548 40,728
6	SMALL DIAMETER BOMB.....	42,347 36,024
INDUSTRIAL FACILITIES		
7	INDUSTRIAL PREPAREDNESS/POLLUTION PREVENTION.....	752 752
-----		
	TOTAL, OTHER MISSILES.....	842,717 772,260
MODIFICATION OF INSERVICE MISSILES		
CLASS IV		
9	MH III MODIFICATIONS.....	21,635 21,635
10	AGM-65D MAVERICK.....	276 276
11	AGM-88A HARM.....	580 580
12	AIR LAUNCH CRUISE MISSILE.....	6,888 6,888
13	SMALL DIAMETER BOMB.....	5,000 4,000
-----		
	TOTAL, MODIFICATION OF INSERVICE MISSILES.....	34,379 33,379

(66A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
SPARES AND REPAIR PARTS		
14 INITIAL SPARES/REPAIR PARTS .....	72,080	72,080
OTHER SUPPORT		
SPACE PROGRAMS		
15 ADVANCED EHF .....	379,588	328,736
16 WIDEBAND GAPPILLER SATELLITES .....	38,398	33,998
17 GPS III SPACE SEGMENT .....	403,431	398,431
18 GPS III SPACE SEGMENT (AP-CY) .....	74,167	52,167
19 SPACEBORNE EQUIP (CONSEC) .....	5,244	5,244
20 GLOBAL POSITIONING (SPACE) .....	55,997	55,987
21 DEF METEOROLOGICAL SAT PROG (SPACE) .....	95,673	80,673
22 EVOLVED EXPENDABLE LAUNCH VEH (SPACE) .....	1,852,900	809,037
EVOLVED EXPENDABLE LAUNCH VEH INFRASTRUCTURE (SPACE) ..	---	678,863
23 SBIR HIGH (SPACE) .....	583,192	524,873
SPECIAL PROGRAMS		
29 SPECIAL UPDATE PROGRAMS .....	36,716	24,371
-----		
TOTAL, OTHER SUPPORT .....	3,525,304	2,992,390
CLASSIFIED PROGRAMS .....	829,702	537,550
-----		
TOTAL, MISSILE PROCUREMENT, AIR FORCE .....	5,343,286	4,446,753
=====		

(66B)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>2</b>	<b>JASSM</b>	<b>291,151</b>	<b>271,151</b>
	Program decrease		-20,000
<b>3</b>	<b>SIDEWINDER (AIM-9X)</b>	<b>119,904</b>	<b>100,590</b>
	Program decrease		-19,314
<b>4</b>	<b>AMRAAM</b>	<b>340,015</b>	<b>323,015</b>
	All-up round pricing adjustment		-17,000
<b>5</b>	<b>PREDATOR HELLFIRE MISSILE</b>	<b>48,548</b>	<b>40,728</b>
	Program decrease		-7,820
<b>6</b>	<b>SMALL DIAMETER BOMB</b>	<b>42,347</b>	<b>36,024</b>
	Program decrease		-6,323
<b>13</b>	<b>SMALL DIAMETER BOMB</b>	<b>5,000</b>	<b>4,000</b>
	BRU-61 modifications for F-35 ahead of need		-1,000
<b>15</b>	<b>ADVANCED EHF</b>	<b>379,586</b>	<b>328,736</b>
	Program decrease		-50,850
<b>16</b>	<b>WIDEBAND GAPFILLER SATELLITES (SPACE)</b>	<b>38,398</b>	<b>33,998</b>
	Program decrease		-4,400
<b>17</b>	<b>GPS III SPACE SEGMENT</b>	<b>403,431</b>	<b>398,431</b>
	Eliminating program management growth		-5,000
<b>18</b>	<b>GPS III SPACE SEGMENT ADVANCE PROCUREMENT</b>	<b>74,167</b>	<b>52,167</b>
	SV9+ ahead of need		-22,000
<b>21</b>	<b>DEFENSE METEOROLOGICAL SATELLITE PROGRAM (SPACE)</b>	<b>95,673</b>	<b>80,673</b>
	Prior year carryover		-15,000
<b>22</b>	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE (SPACE)</b>	<b>1,852,900</b>	<b>809,037</b>
	Unjustified program management administration growth/low expenditure rate		-10,000
	Transfer launch capability to line 22a		-878,863
	Program decrease		-155,000
	<b>EVOLVED EXPENDABLE LAUNCH VEHICLE INFRASTRUCTURE</b>		
<b>22a</b>	<b>(SPACE)</b>	<b>0</b>	<b>678,863</b>
	Transfer launch capability from line 22		878,863
	Unjustified increase		-150,000
	Program decrease		-50,000
<b>23</b>	<b>SBIR HIGH (SPACE)</b>	<b>583,192</b>	<b>524,873</b>
	Program decrease		-58,319
<b>29</b>	<b>SPECIAL UPDATE PROGRAMS</b>	<b>36,716</b>	<b>24,371</b>
	Program decrease		-12,345
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>829,702</b>	<b>537,550</b>
	Classified adjustment		-292,152

(b)(c)

PROCUREMENT OF AMMUNITION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

11/3/07 OPA-B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT OF AMMUNITION, AIR FORCE		
PROCUREMENT OF AMMO, AIR FORCE		
1	ROCKETS.....	15,735 15,735
2	CARTRIDGES.....	129,921 129,921
BOMBS		
3	PRACTICE BOMBS.....	30,840 25,872
4	GENERAL PURPOSE BOMBS.....	187,397 187,397
5	JOINT DIRECT ATTACK MUNITION.....	188,510 178,510
FLARE, IR MJU-7B		
6	CAD/PAD.....	35,837 35,837
7	EXPLDSIVE ORDINANCE DISPOSAL (EOD).....	7,531 7,531
8	SPARES AND REPAIR PARTS.....	499 499
9	MODIFICATIONS.....	480 480
10	ITEHS LESS THAN \$5,000,000.....	9,765 7,353
FUZES		
11	FLARES.....	55,864 46,866
13	FUZES.....	76,037 76,037
-----		
	TOTAL, PROCUREMENT OF AMMO, AIR FORCE.....	738,416 712,038
WEAPONS		
14	SMALL ARMS.....	21,026 17,639
-----		
	TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE.....	759,442 729,677
=====		

67A



**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>3</b>	<b>PRACTICE BOMBS</b>	<b>30,840</b>	<b>25,872</b>
	Program decrease		-4,968
<b>5</b>	<b>JOINT DIRECT ATTACK MUNITION</b>	<b>188,510</b>	<b>178,510</b>
	Unit cost adjustment		-10,000
<b>10</b>	<b>ITEMS LESS THAN \$5 MILLION</b>	<b>9,765</b>	<b>7,353</b>
	Program decrease		-2,412
<b>11</b>	<b>FLARES</b>	<b>55,864</b>	<b>46,866</b>
	Program decrease		-8,998
<b>14</b>	<b>SMALL ARMS</b>	<b>21,026</b>	<b>17,639</b>
	Program decrease		-3,387

(678)

OTHER PROCUREMENT, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT - 103A-F

MQ-1/9 REMOTE SPLIT OPERATIONS

The agreement provides an additional \$40,000,000 to procure equipment necessary for the transition of six Air National Guard squadrons to MQ-1/9 remote split operations by fiscal year 2020. The Secretary of the Air Force is directed to submit an execution plan for these and all other funds made available for this purpose not later than 90 days after the enactment of this Act, to include detailed plans for funding, training, manning, and equipping all six Air National Guard squadrons. Additionally, the Secretary is directed to begin training for all six squadrons not later than fiscal year 2014 as previously indicated by the Air Force and to include any additional funding necessary to equip these squadrons in the fiscal year 2015 budget request.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OTHER PROCUREMENT, AIR FORCE		
VEHICULAR EQUIPMENT		
1		
PASSENGER CARRYING VEHICLES		
	2,048	2,048
CARGO + UTILITY VEHICLES		
2		
FAMILY MEDIUM TACTICAL VEHICLE.....		
	8,019	1,000
3		
CAP VEHICLES.....		
	946	946
4		
ITEMS LESS THAN \$5M (CARGO).....		
	7,138	5,118
SPECIAL PURPOSE VEHICLES		
5		
SECURITY AND TACTICAL VEHICLES.....		
	13,093	2,000
6		
ITEMS LESS THAN \$5M (SPECIAL).....		
	13,983	5,308
FIRE FIGHTING EQUIPMENT		
7		
FIRE FIGHTING/CRASH RESCUE VEHICLES.....		
	23,794	23,794
MATERIALS HANDLING EQUIPMENT		
8		
ITEMS LESS THAN \$5,000,000.....		
	8,689	5,460
BASE MAINTENANCE SUPPORT		
9		
RUNWAY SNOW REMOVAL & CLEANING EQUIP.....		
	6,144	6,144
10		
ITEMS LESS THAN \$5M.....		
	1,580	1,580
TOTAL, VEHICULAR EQUIPMENT.....		
	85,414	53,398
ELECTRONICS AND TELECOMMUNICATIONS EQUIP		
COMM SECURITY EQUIPMENT(COMSEC)		
12		
COMSEC EQUIPMENT.....		
	149,681	92,695
13		
MODIFICATIONS (COMSEC).....		
	726	726
INTELLIGENCE PROGRAMS		
14		
INTELLIGENCE TRAINING EQUIPMENT.....		
	2,789	2,789
15		
INTELLIGENCE COMM EQUIP.....		
	31,875	31,875
16		
ADVANCE TECH SENSORS.....		
	452	452
17		
MISSION PLANNING SYSTEMS.....		
	14,203	11,915

(8A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ELECTRONICS PROGRAMS		
18 TRAFFIC CONTROL/LANDING.....	46,232	32,118
19 NATIONAL AIRSPACE SYSTEM.....	11,685	11,685
20 BATTLE CONTROL SYSTEM - FIXED.....	19,248	14,415
21 THEATER AIR CONTROL SYS IMPRO.....	19,292	10,761
22 WEATHER OBSERVATION FORECAST.....	17,166	14,401
23 STRATEGIC COMMAND AND CONTROL.....	22,723	22,723
24 CHEYENNE MOUNTAIN COMPLEX.....	27,930	23,431
25 TAC SIGHT SPT.....	217	217
SPECIAL COMM-ELECTRONICS PROJECTS		
27 GENERAL INFORMATION TECHNOLOGY.....	49,627	31,440
28 AF GLOBAL COMMAND & CONTROL SYSTEM.....	13,559	63,559
29 MOBILITY COMMAND AND CONTROL.....	11,188	9,384
30 AIR FORCE PHYSICAL SECURITY SYSTEM.....	43,238	43,238
31 COMBAT TRAINING RANGES.....	10,431	18,431
32 C3 COUNTERMEASURES.....	13,769	11,551
33 GCSS-AF FOS.....	19,138	12,675
34 THEATER BATTLE MGT C2 SYS.....	8,809	7,390
35 AIR OPERATIONS CENTER (AOC).....	26,935	26,935
AIR FORCE COMMUNICATIONS		
36 INFORMATION TRANSPORT SYSTEMS.....	80,558	67,582
38 AFNET.....	97,588	81,888
39 VOICE SYSTEMS.....	8,419	1,143
40 USCENTCOM.....	34,276	18,108
DISA PROGRAMS		
41 SPACE BASED IR SENSOR PROG SPACE.....	28,235	26,408
42 NAVSTAR GPS SPACE.....	2,061	2,061
43 NUDET DETECTION SYS (NDS) SPACE.....	4,415	4,415
44 AF SATELLITE CONTROL NETWORK SPACE.....	30,237	20,013
45 SPACELIFT RANGE SYSTEM SPACE.....	98,062	91,062
46 MILSATCOM SPACE.....	105,935	95,935
47 SPACE HODS SPACE.....	37,861	32,376
48 COUNTERSPACE SYSTEM.....	7,171	7,171

(68B)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ORGANIZATION AND BASE		
49 TACTICAL C-E EQUIPMENT.....	83,537	70,081
50 COMBAT SURVIVOR EVADER LOCATER.....	11,884	8,428
51 RADIO EQUIPMENT.....	14,711	12,341
52 CCTV/AUDIOVISUAL EQUIPMENT.....	10,275	7,949
53 BASE COMM INFRASTRUCTURE.....	50,907	34,318
MODIFICATIONS		
54 COMM ELECT MODS.....	55,701	46,729
TOTAL, ELECTRONICS AND TELECOMMUNICATIONS EQUIP.....	1,322,724	1,111,795
OTHER BASE MAINTENANCE AND SUPPORT EQUIP		
PERSONAL SAFETY AND RESCUE EQUIP		
55 NIGHT VISION GOGGLES.....	14,524	3,640
56 ITEMS LESS THAN \$5,000,000 (SAFETY).....	28,655	24,566
DEPOT PLANT + MATERIALS HANDLING EQ		
57 MECHANIZED MATERIAL HANDLING.....	9,332	6,157
BASE SUPPORT EQUIPMENT		
58 BASE PROCURED EQUIPMENT.....	16,762	10,894
59 CONTINGENCY OPERATIONS.....	33,768	27,179
60 PRODUCTIVITY CAPITAL INVESTMENT.....	2,495	1,227
61 MOBILITY EQUIPMENT.....	12,859	9,859
62 ITEMS LESS THAN \$5M (BASE SUPPORT).....	1,954	1,954
SPECIAL SUPPORT PROJECTS		
64 DARP RC135.....	24,528	20,577
65 DISTRIBUTED GROUND SYSTEMS.....	137,810	115,620
67 SPECIAL UPDATE PROGRAM.....	479,586	448,570
68 DEFENSE SPACE RECONNAISSANCE PROGRAM.....	45,159	92,159
TOTAL, OTHER BASE MAINTENANCE AND SUPPORT EQUIP.....	807,441	762,502
SPARE AND REPAIR PARTS		
69 SPARES AND REPAIR PARTS.....	25,746	21,596
CLASSIFIED PROGRAMS.....	14,519,256	14,623,463
TOTAL, OTHER PROCUREMENT, AIR FORCE.....	16,760,581	16,572,754

(b8c)

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>2</b>	<b>MEDIUM TACTICAL VEHICLE</b> Program decrease	<b>8,019</b>	<b>1,000</b> -7,019
<b>4</b>	<b>ITEMS LESS THAN \$5 MILLION (CARGO/UTILITY)</b> Program decrease	<b>7,138</b>	<b>5,118</b> -2,020
<b>5</b>	<b>SECURITY AND TACTICAL VEHICLES</b> Program decrease	<b>13,093</b>	<b>2,000</b> -11,093
<b>6</b>	<b>ITEMS LESS THAN \$5 MILLION (SPECIAL PURPOSE)</b> Program decrease	<b>13,983</b>	<b>5,308</b> -8,675
<b>8</b>	<b>ITEMS LESS THAN \$5 MILLION (MHE)</b> Program decrease	<b>8,669</b>	<b>5,460</b> -3,209
<b>12</b>	<b>COMSEC EQUIPMENT</b> SIPRNET PKI unjustified request Program decrease	<b>149,661</b>	<b>92,695</b> -5,209 -51,757
<b>17</b>	<b>MISSION PLANNING SYSTEMS</b> Program decrease	<b>14,203</b>	<b>11,915</b> -2,288
<b>18</b>	<b>AIR TRAFFIC CONTROL AND LANDING SYSTEMS</b> Program decrease	<b>46,232</b>	<b>32,118</b> -14,114
<b>20</b>	<b>BATTLE CONTROL SYSTEMS - FIXED</b> Program decrease	<b>19,248</b>	<b>14,415</b> -4,833
<b>21</b>	<b>THEATER AIR CONTROL SYSTEM IMPROVEMENTS</b> AN/TRC-215 ahead of need	<b>19,292</b>	<b>10,761</b> -8,531
<b>22</b>	<b>WEATHER OBSERVATION FORECAST</b> Program decrease	<b>17,166</b>	<b>14,401</b> -2,765
<b>24</b>	<b>CHEYENNE MOUNTAIN COMPLEX</b> Program decrease	<b>27,930</b>	<b>23,431</b> -4,499
<b>27</b>	<b>GENERAL INFORMATION TECHNOLOGY</b> Program decrease	<b>49,627</b>	<b>31,440</b> -18,187
<b>28</b>	<b>AF GLOBAL COMMAND &amp; CONTROL SYSTEM</b> Equipment for Air National Guard MQ-1/9 remote split operations	<b>13,559</b>	<b>53,559</b> 40,000
<b>29</b>	<b>MOBILITY COMMAND AND CONTROL</b> Program decrease	<b>11,186</b>	<b>9,384</b> -1,802
<b>31</b>	<b>COMBAT TRAINING RANGES</b> Range improvements	<b>10,431</b>	<b>18,431</b> 8,000
<b>32</b>	<b>C3 COUNTERMEASURES</b> Program decrease	<b>13,769</b>	<b>11,551</b> -2,218
<b>33</b>	<b>GCSS-AF FOS</b> Program decrease	<b>19,138</b>	<b>12,675</b> -6,463

(KSD)

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>34</b>	<b>THEATER BATTLE MANAGEMENT C2 SYSTEM</b> Program decrease	<b>8,809</b>	<b>7,390</b> -1,419
<b>36</b>	<b>INFORMATION TRANSPORT SYSTEM</b> Program decrease	<b>80,558</b>	<b>67,582</b> -12,976
<b>38</b>	<b>AFNET</b> Program decrease	<b>97,588</b>	<b>81,869</b> -15,719
<b>39</b>	<b>VOICE SYSTEMS</b> Program decrease	<b>8,419</b>	<b>1,143</b> -7,276
<b>40</b>	<b>USCENTCOM</b> Program decrease	<b>34,276</b>	<b>18,108</b> -16,168
<b>41</b>	<b>SPACE BAND IR SENSOR PROGRAM SPACE</b> Program decrease	<b>28,235</b>	<b>25,408</b> -2,827
<b>44</b>	<b>AF SATELLITE CONTROL NETWORK SPACE</b> Program decrease	<b>30,237</b>	<b>20,013</b> -10,224
<b>45</b>	<b>SPACELIFT RANGE SYSTEM SPACE</b> Program decrease	<b>98,062</b>	<b>91,062</b> -7,000
<b>46</b>	<b>MILSATCOM SPACE</b> Acquisition strategy - FAB-T	<b>105,935</b>	<b>95,935</b> -10,000
<b>47</b>	<b>SPACE MODS (SPACE)</b> Program decrease	<b>37,861</b>	<b>32,376</b> -5,485
<b>49</b>	<b>TACTICAL C-E EQUIPMENT</b> Program decrease	<b>83,537</b>	<b>70,081</b> -13,456
<b>50</b>	<b>COMBAT SURVIVOR EVADER LOCATOR</b> Unjustified unit cost growth for batteries	<b>11,884</b>	<b>8,428</b> -3,456
<b>51</b>	<b>RADIO EQUIPMENT</b> Program decrease	<b>14,711</b>	<b>12,341</b> -2,370
<b>52</b>	<b>CCTV/AUDIOVISUAL EQUIPMENT</b> Program decrease	<b>10,275</b>	<b>7,949</b> -2,326
<b>53</b>	<b>BASE COMM INFRASTRUCTURE</b> Program decrease	<b>50,907</b>	<b>34,318</b> -16,589
<b>54</b>	<b>COMM ELECT MODS</b> Program decrease	<b>55,701</b>	<b>46,729</b> -8,972
<b>55</b>	<b>NIGHT VISION GOGGLES</b> Night Vision Cueing and Display termination	<b>14,524</b>	<b>3,640</b> -10,884
<b>56</b>	<b>ITEMS LESS THAN \$5 MILLION (SAFETY/RESCUE)</b> Program decrease	<b>28,655</b>	<b>24,566</b> -4,089
<b>57</b>	<b>MECHANIZED MATERIAL HANDLING EQUIPMENT</b> Program decrease	<b>9,332</b>	<b>6,157</b> -3,175
<b>58</b>	<b>BASE PROCURED EQUIPMENT</b> Program decrease	<b>16,762</b>	<b>10,994</b> -5,768

(68E)

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>59</b>	<b>CONTINGENCY OPERATIONS</b>	<b>33,768</b>	<b>27,179</b>
	Program decrease		-6,589
<b>60</b>	<b>PRODUCTIVITY CAPITAL INVESTMENT</b>	<b>2,495</b>	<b>1,227</b>
	Air Force wide projects		-1,268
<b>61</b>	<b>MOBILITY EQUIPMENT</b>	<b>12,859</b>	<b>9,859</b>
	Program decrease		-3,000
<b>64</b>	<b>DARP RC-135</b>	<b>24,528</b>	<b>20,577</b>
	Program decrease		-3,951
<b>65</b>	<b>DCGS-AF</b>	<b>137,819</b>	<b>115,620</b>
	Program decrease		-22,199
<b>67</b>	<b>SPECIAL UPDATE PROGRAM</b>	<b>479,586</b>	<b>448,570</b>
	Program decrease		-31,016
<b>68</b>	<b>DEFENSE SPACE RECONNAISSANCE PROGRAM</b>	<b>45,159</b>	<b>92,159</b>
	Classified adjustment		47,000
<b>69</b>	<b>SPARES AND REPAIR PARTS</b>	<b>25,746</b>	<b>21,596</b>
	Program decrease		-4,150
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>14,519,256</b>	<b>14,623,463</b>
	Classified adjustment		104,207



PROCUREMENT, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT 61A-E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
PROCUREMENT, DEFENSE-WIDE		
1	MAJOR EQUIPMENT MAJOR EQUIPMENT, DCAA MAJOR EQUIPMENT ITEMS LESS THAN \$5M.....	1,291 1,291
2	MAJOR EQUIPMENT, DCHA MAJOR EQUIPMENT.....	5,711 5,711
3	MAJOR EQUIPMENT, DHRA PERSONNEL ADMINISTRATION.....	47,201 42,201
8	MAJOR EQUIPMENT, DISA INFORMATION SYSTEMS SECURITY.....	16,189 16,189
11	TELEPORT PROGRAM.....	66,075 66,075
12	ITEMS LESS THAN \$5M.....	83,881 69,375
13	NET CENTRIC ENTERPRISE SERVICES (NCES).....	2,572 2,572
14	DEFENSE INFORMATION SYSTEMS NETWORK.....	125,557 77,104
16	CYBER SECURITY INITIATIVE.....	16,941 16,941
17	MAJOR EQUIPMENT, DLA MAJOR EQUIPMENT.....	13,137 13,137
18	MAJOR EQUIPMENT, DMACT A - WEAPON SYSTEM COST.....	15,414 15,414
19	MAJOR EQUIPMENT, DODEA AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS.....	1,454 1,454
20	EQUIPMENT.....	978 978
21	OTHER CAPITAL EQUIPMENT.....	5,020 5,020
22	MAJOR EQUIPMENT, DEFENSE THREAT REDUCTION AGENCY VEHICLES.....	100 100
23	OTHER MAJOR EQUIPMENT.....	13,395 13,395
25	MAJOR EQUIPMENT, HDA THAAD SYSTEM.....	581,005 571,851
26	AEGIS BMD.....	580,814 580,814
27	BHDS AN/TPY-2 RADARS.....	62,000 55,800
28	AEGIS ASHORE PHASE III.....	131,400 131,400
30	IRON DOME SYSTEM.....	220,309 220,309

(69A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
37 MAJOR EQUIPMENT, NSA INFORMATION SYSTEMS SECURITY PROGRAM (ISSP).....	14,363	14,363
38 MAJOR EQUIPMENT, OSD MAJOR EQUIPMENT, OSD.....	37,345	33,545
39 MAJOR EQUIPMENT, INTELLIGENCE.....	16,678	16,678
40 MAJOR EQUIPMENT, TJS MAJOR EQUIPMENT, TJS.....	14,792	13,292
41 MAJOR EQUIPMENT, WHS MAJOR EQUIPMENT, WHS.....	35,259	31,758
TOTAL, MAJOR EQUIPMENT.....	2,108,881	2,016,768
SPECIAL OPERATIONS COMMAND AVIATION PROGRAMS		
43 SOF ROTARY WING UPGRADES AND SUSTAINMENT.....	112,456	110,456
44 MH-60 SOF MODERNIZATION PROGRAM.....	81,457	81,457
45 NON-STANDARD AVIATION.....	2,650	2,650
46 SOF U-28.....	58,208	3,000
47 MH-47 CHINOOK.....	19,766	19,766
48 RQ-11 UNMANNED AERIAL VEHICLE.....	850	850
49 CV-22 SOF MODIFICATION.....	98,927	90,927
50 MQ-1 UNMANNED AERIAL VEHICLE.....	20,576	2,122
51 MQ-9 UNMANNED AERIAL VEHICLE.....	1,893	12,893
53 STUASLO.....	13,166	8,166
54 PRECISION STRIKE PACKAGE.....	107,687	93,520
55 AC/MC-130J.....	51,870	51,870
57 C-130 MODIFICATIONS.....	71,940	61,317
SHIPBUILDING		
59 UNDERWATER SYSTEMS.....	37,439	15,439
AMMUNITION PROGRAMS		
81 SOF ORDNANCE ITEMS UNDER \$5,000,000.....	159,029	159,029

(69B)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
64 OTHER PROCUREMENT PROGRAMS SOF INTELLIGENCE SYSTEMS.....	79,819	79,819
66 DCGS-SOF.....	14,906	14,906
68 OTHER ITEMS UNDER \$5,000,000.....	81,711	74,960
69 SOF COMBATANT CRAFT SYSTEMS.....	35,053	32,753
72 SPECIAL PROGRAMS.....	41,526	9,526
73 TACTICAL VEHICLES.....	43,353	37,353
74 WARRIOR SYSTEMS UNDER \$5,000,000.....	210,540	208,094
76 COMBAT MISSION REQUIREMENTS.....	20,000	20,000
81 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	6,645	6,645
82 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	25,581	25,581
87 SOF OPERATIONAL ENHANCEMENTS.....	191,061	191,061
TOTAL, SPECIAL OPERATIONS COMMAND.....	1,586,109	1,414,160
CHEMICAL/BIOLOGICAL DEFENSE 89 INSTALLATION FORCE PROTECTION.....	14,271	13,314
90 INDIVIDUAL PROTECTION.....	101,667	109,667
92 JOINT BIOLOGICAL DEFENSE PROGRAM.....	13,447	2,196
93 COLLECTIVE PROTECTION.....	20,896	11,896
94 CONTAMINATION AVOIDANCE.....	144,540	144,540
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	---	---
TOTAL, CHEMICAL/BIOLOGICAL DEFENSE.....	284,821	281,613
CLASSIFIED PROGRAMS.....	544,272	527,875
TOTAL, PROCUREMENT, DEFENSE-WIDE.....	4,534,083	4,240,415

69c

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

P-1	FY 2014 Request	Final Bill
<b>3 PERSONNEL ADMINISTRATION</b>	<b>47,201</b>	<b>42,201</b>
Program decrease		-5,000
<b>12 ITEMS LESS THAN \$5M</b>	<b>83,881</b>	<b>69,375</b>
DISA requested transfer to OM,DW for the Senior Leadership Enterprise Program		-14,506
<b>14 DEFENSE INFORMATION SYSTEMS NETWORK</b>	<b>125,557</b>	<b>77,104</b>
Program decrease		-48,453
<b>25 THAAD SYSTEM</b>	<b>581,005</b>	<b>571,851</b>
Training - excess to requirement		-5,000
Launcher - excess cost growth		-4,154
<b>27 BMDS AN/TPY-2 RADARS</b>	<b>62,000</b>	<b>55,800</b>
Program decrease		-6,200
<b>38 MAJOR EQUIPMENT, OSD</b>	<b>37,345</b>	<b>33,545</b>
Program decrease		-3,800
<b>40 MAJOR EQUIPMENT, TJS</b>	<b>14,792</b>	<b>13,292</b>
Program decrease		-1,500
<b>41 MAJOR EQUIPMENT, WHS</b>	<b>35,259</b>	<b>31,759</b>
Program decrease		-3,500
<b>43 SOF ROTARY WING UPGRADES AND SUSTAINMENT</b>	<b>112,456</b>	<b>110,456</b>
Silent Knight TF/TA radar - early to need		-2,000
<b>46 SOF U-28</b>	<b>56,208</b>	<b>3,000</b>
HD full motion video - excess to need		-53,208
<b>49 CV-22 SOF MODIFICATION</b>	<b>98,927</b>	<b>90,927</b>
Spare parts - excess to need		-8,000
<b>50 MQ-1 UAV</b>	<b>20,576</b>	<b>2,122</b>
HD full motion video - excess to need		-18,454
<b>51 MQ-9 UAV</b>	<b>1,893</b>	<b>12,893</b>
MQ-9 Unmanned aerial vehicle capability improvements		11,000
<b>53 STUASLO</b>	<b>13,166</b>	<b>8,166</b>
Early to need		-5,000
<b>54 PRECISION STRIKE PACKAGE</b>	<b>107,687</b>	<b>93,520</b>
Large caliber gun - early to need		-14,167
<b>57 C-130 MODIFICATIONS</b>	<b>71,940</b>	<b>61,317</b>
C-130 TF/TA - early to need		-10,623
<b>59 UNDERWATER SYSTEMS</b>	<b>37,439</b>	<b>15,439</b>
SOCOM requested transfer to RDTE,DW line 271		-10,000
Program decrease		-12,000

<b>P-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>68</b>	<b>SOF OTHER ITEMS UNDER \$5M</b>	<b>81,711</b>	<b>74,960</b>
	Coalition Global Network - unjustified growth		-4,644
	Family of loudspeakers unobligated balance		-2,107
<b>69</b>	<b>SOF COMBATANT CRAFT SYSTEMS</b>	<b>35,053</b>	<b>32,753</b>
	Transfer to RDTE,DW line 271		-1,156
	Excess support costs		-1,144
<b>72</b>	<b>SPECIAL PROGRAMS</b>	<b>41,526</b>	<b>9,526</b>
	Unjustified request		-32,000
<b>73</b>	<b>TACTICAL VEHICLES</b>	<b>43,353</b>	<b>37,353</b>
	Program underexecution		-6,000
<b>74</b>	<b>SOF WARRIOR SYSTEMS UNDER \$5M</b>	<b>210,540</b>	<b>208,094</b>
	Special Communications Enterprise Program - early to need		-2,446
<b>89</b>	<b>INSTALLATION FORCE PROTECTION</b>	<b>14,271</b>	<b>13,314</b>
	Common analytical lab system - early to need		-957
<b>90</b>	<b>INDIVIDUAL PROTECTION</b>	<b>101,667</b>	<b>109,667</b>
	Department identified joint service ground purpose mask shortfall		8,000
<b>92</b>	<b>JOINT BIOLOGICAL DEFENSE PROGRAM</b>	<b>13,447</b>	<b>2,196</b>
	Next generation diagnostic system		-2,300
	Advanced anti-convulsant system		-8,951
<b>93</b>	<b>COLLECTIVE PROTECTION</b>	<b>20,896</b>	<b>11,896</b>
	Collective protection backfit		-9,000
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>544,272</b>	<b>527,875</b>
	Classified adjustment		-16,397

## DEFENSE PRODUCTION ACT PURCHASES

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

[in thousands of dollars]

	FY 2014 Request	Final Bill
NEXT GENERATION STAR TRACKER SYSTEM	4,180	4,180
READ OUT INTEGRATED CIRCUIT FOUNDRY IMPROVEMENT AND SUSTAINABILITY	2,200	2,200
SPACE QUALIFIED SOLAR CELL SUPPLY CHAIN	920	920
CRITICAL SPACE INDUSTRIAL BASE INVESTMENT	7,200	7,200
ADVANCED STRUCTURAL MATERIALS	5,209	5,209
ELECTRONIC MATERIALS AND DEVICE PRODUCTION	5,426	5,426
PROGRAM INCREASE		35,000
<b>TOTAL, DEFENSE PRODUCTION ACT</b>	<b>25,135</b>	<b>60,135</b>

## TITLE IV - RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement provides \$62,994,741,000 in Title IV, Research, Development, Test and Evaluation. The agreement on items addressed by either the House or the Senate is as follows:

~~[insert RDTE summary table]~~

insert 91A



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
RECAPITULATION		
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY.....	7,989,102	7,126,318
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY.....	15,974,780	14,949,919
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE.	25,702,946	23,585,292
RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE.....	17,867,108	17,086,412
OPERATIONAL TEST AND EVALUATION, DEFENSE.....	186,300	246,800
GRAND TOTAL, RDT&E.....	67,520,236	62,994,741
	=====	=====

71A

## SPECIAL INTEREST ITEMS

Items for which additional funds have been provided as shown in the project level tables or in paragraphs using the phrase “only for” or “only to” are congressional special interest items for the purpose of the Base for Reprogramming (DD Form 1414). Each of these items must be carried on the DD Form 1414 at the stated amount, as specifically addressed in the explanatory statement.

## REPROGRAMMING GUIDANCE FOR ACQUISITION ACCOUNTS

The Secretary of Defense is directed to continue to follow the reprogramming guidance specified in the report accompanying the House version of the fiscal year 2008 Department of Defense Appropriations bill (House Report 110-279). Specifically, the dollar threshold for reprogramming funds will remain at \$20,000,000 for procurement and \$10,000,000 for research, development, test and evaluation.

Also, the Under Secretary of Defense (Comptroller) is directed to continue to provide the congressional defense committees quarterly, spreadsheet-based DD Form 1416 reports for service and defense-wide accounts in titles III and IV of this Act. Reports for titles III and IV shall comply with guidance specified in the explanatory statement accompanying the Department of Defense Appropriations Act, 2006. The Department shall continue to follow the limitation that prior approval reprogrammings are set at either the specified dollar threshold or 20 percent of the procurement or research, development, test and evaluation line, whichever is less. These thresholds are cumulative from the base for reprogramming value as modified by any adjustments. Therefore, if the combined value of transfers into or out of a procurement (P-1) or research, development, test and evaluation (R-1) line exceeds the identified threshold, the Secretary of Defense must submit a prior approval reprogramming to the congressional defense committees. In addition, guidelines on the application of prior approval

reprogramming procedures for congressional special interest items are established elsewhere in this statement.

#### JOINT STRIKE FIGHTER FOLLOW-ON DEVELOPMENT

The agreement finds that a formal capability development document for Block 4, defining the next increment of warfighting capability to be integrated into the F-35 platform, must be approved before any funding may be used to begin Block 4 development. The agreement provides \$6,000,000 only to perform the work necessary to produce, staff, and gain approval of a Block 4 capability development document.

#### COMMON DATA LINK

The agreement strongly supports increased competition for Common Data Link (CDL) devices, which are vital for securely conveying intelligence, surveillance, and reconnaissance information in the field. Accordingly, the agreement directs that no funds be obligated or expended for CDL solicitations unless they are compliant with Section 157 of the National Defense Authorization Act for fiscal year 2013. Recognizing that efforts are underway to increase competition and eliminate reliance on proprietary solutions for CDL, the agreement directs the Under Secretary of Defense (Acquisition, Technology, and Logistics) to submit a report updating the congressional defense committees on these efforts not later than 60 days following the enactment of this Act.

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 74A - J

USER INTERFACES TO IMPROVE WARFIGHTER PERFORMANCE

The Army is performing research and conducting exercises aimed at closing the gap between the difficulty in operating traditional military equipment and the ease of operating modern handheld devices. The Secretary of the Army is encouraged to accelerate these ongoing technology development efforts and update equipment user interfaces to improve warfighter performance.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY		
BASIC RESEARCH		
1	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	21,803 21,803
2	DEFENSE RESEARCH SCIENCES.....	221,901 221,901
3	UNIVERSITY RESEARCH INITIATIVES.....	79,359 79,359
4	UNIVERSITY AND INDUSTRY RESEARCH CENTERS.....	113,662 113,662
	TOTAL, BASIC RESEARCH.....	436,725 436,725
APPLIED RESEARCH		
5	MATERIALS TECHNOLOGY.....	26,585 55,585
6	SENSORS AND ELECTRONIC SURVIVABILITY.....	43,170 43,170
7	TRACTOR HIP.....	36,293 36,293
8	AVIATION TECHNOLOGY.....	55,615 55,615
9	ELECTRONIC WARFARE TECHNOLOGY.....	17,585 17,585
10	MISSILE TECHNOLOGY.....	51,528 59,528
11	ADVANCED WEAPONS TECHNOLOGY.....	26,162 26,162
12	ADVANCED CONCEPTS AND SIMULATION.....	24,063 24,063
13	COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	64,589 64,589
14	BALLISTICS TECHNOLOGY.....	68,300 75,300
15	CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECHNOLOGY...	4,480 4,480
16	JOINT SERVICE SMALL ARMS PROGRAM.....	7,818 7,818
17	WEAPONS AND MUNITIONS TECHNOLOGY.....	37,798 52,798
18	ELECTRONICS AND ELECTRONIC DEVICES.....	59,021 59,021
19	NIGHT VISION TECHNOLOGY.....	43,426 43,426
20	COUNTERMINE SYSTEMS.....	20,574 30,574
21	HUMAN FACTORS ENGINEERING TECHNOLOGY.....	21,339 21,339
22	ENVIRONMENTAL QUALITY TECHNOLOGY.....	20,316 20,316
23	COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY.....	34,209 34,209
24	COMPUTER AND SOFTWARE TECHNOLOGY.....	10,439 10,439
25	MILITARY ENGINEERING TECHNOLOGY.....	70,064 70,064
26	MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	17,654 17,654
27	WARFIGHTER TECHNOLOGY.....	31,546 31,546
28	MEDICAL TECHNOLOGY.....	93,340 93,340
	TOTAL, APPLIED RESEARCH.....	885,924 854,924

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
29 ADVANCED TECHNOLOGY DEVELOPMENT WARFIGHTER ADVANCED TECHNOLOGY.....	56,056	86,056
30 MEDICAL ADVANCED TECHNOLOGY.....	62,032	101,032
31 AVIATION ADVANCED TECHNOLOGY.....	81,080	81,080
32 WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	63,919	73,919
33 COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY.....	97,043	147,043
34 COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY..	5,866	10,866
35 MANPOWER, PERSONNEL AND TRAINING ADVANCED TECHNOLOGY..	7,800	7,800
36 ELECTRONIC WARFARE ADVANCED TECHNOLOGY.....	40,416	40,416
37 TRACTOR HIKE.....	9,168	9,166
38 NEXT GENERATION TRAINING & SIMULATION SYSTEMS.....	13,627	13,627
39 TRACTOR ROSE.....	10,667	10,667
41 COMBATING TERRORISM, TECHNOLOGY DEVELOPMENT.....	15,054	15,054
42 TRACTOR NAIL.....	3,194	3,194
43 TRACTOR EGGS.....	2,367	2,367
44 ELECTRONIC WARFARE TECHNOLOGY.....	25,348	25,348
45 MISSILE AND RDCKET ADVANCED TECHNOLOGY.....	64,009	84,009
46 TRACTOR CAGE.....	11,083	11,083
47 HIGH PERFORMANCE CDMPUTING MODERNIZATION PROGRAM.....	180,662	220,662
48 LANDMINE WARFARE AND BARRIER ADVANCED TECHNOLOGY.....	22,806	22,806
49 JOINT SERVICE SHALL ARKS PROGRAH.....	5,030	5,030
50 NIGHT VISIDN ADVANCED TECHNOLOGY.....	36,407	44,407
51 ENVIRONMENTAL QUALITY TECHNOLOGY DEMONSTRATIONS.....	11,745	11,745
52 MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	23,717	23,717
53 ADVANCED TACTICAL COMPUTER SCIENCE & SENSOR TECHNOLOGY	33,012	33,012
TOTAL. ADVANCED TECHNOLOGY DEVELOPMENT.....	882,106	1,064,106

74B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
54 DEMONSTRATION & VALIDATION		
54 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION .....	15,301	23,301
55 ARMY MISSILE DEFENSE SYSTEMS INTEGRATION (SPACE).....	13,592	13,592
56 LANDMINE WARFARE AND BARRIER - ADV DEV.....	10,625	---
58 TANK AND MEDIUM CALIBER AMMUNITION.....	30,612	30,612
59 ADVANCED TANK ARMAMENT SYSTEM (ATAS) .....	49,989	49,989
60 SOLDIER SUPPORT AND SURVIVABILITY.....	6,703	5,188
61 TACTICAL ELECTRONIC SURVEILLANCE SYSTEM - AD.....	6,894	6,894
62 NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	9,066	9,066
63 ENVIRONMENTAL QUALITY TECHNOLOGY.....	2,633	2,633
64 WARFIGHTER INFORMATION NETWORK-TACTICAL.....	272,384	122,384
65 NATO RESEARCH AND DEVELOPMENT.....	3,874	3,874
66 AVIATION - ADV DEV.....	5,018	5,018
67 LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV.....	11,556	11,558
69 MEDICAL SYSTEMS - ADV DEV.....	15,603	15,603
70 SOLDIER SYSTEMS - ADVANCED DEVELOPMENT.....	14,159	14,159
71 INTEGRATED BROADCAST SERVICE.....	79	79
72 TECHNOLOGY MATURATION INITIATIVES.....	55,605	11,116
74 INDIRECT FIRE PROTECTION CAPABILITY INCREMENT 2-INTERC	79,232	79,232
75 INTEGRATED BASE DEFENSE.....	4,476	4,476
76 ENDURANCE UAVS.....	28,891	---
TOTAL, DEMONSTRATION & VALIDATION.....	636,392	408,772

740

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEERING & MANUFACTURING DEVELOPMENT		
77 AIRCRAFT AVIONICS.....	76,588	76,588
78 ARMED, DEPLOYABLE OH-580.....	73,309	69,844
79 ELECTRONIC WARFARE DEVELOPMENT.....	154,621	144,621
80 JOINT TACTICAL RADIO.....	31,826	31,826
81 MID-TIER NETWORKING VEHICULAR RADIO.....	23,341	23,341
82 ALL SOURCE ANALYSIS SYSTEM.....	4,839	4,839
83 TRACTOR CAGE.....	23,841	23,841
84 INFANTRY SUPPORT WEAPONS.....	79,855	85,100
85 MEDIUM TACTICAL VEHICLES.....	2,140	2,140
86 JAVELIN.....	5,002	5,002
87 FAMILY OF HEAVY TACTICAL VEHICLES.....	21,321	21,321
88 AIR TRAFFIC CONTROL.....	514	514
93 NIGHT VISION SYSTEMS - SDD.....	43,405	43,405
94 COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	1,939	1,939
95 NON-SYSTEM TRAINING DEVICES - SDD.....	18,980	18,980
97 AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE -SDD....	18,294	18,294
98 CONSTRUCTIVE SIMULATION SYSTEMS DEVELOPMENT.....	17,013	17,013
99 AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	6,701	6,701
100 DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD.....	14,575	12,575
101 COMBINED ARMS TACTICAL TRAINER (CATT) CORE.....	27,634	27,634
102 BRIGADE ANALYSIS, INTEGRATION AND EVALUATION.....	193,748	100,000
103 WEAPONS AND MUNITIONS - SDD.....	15,721	15,721

740



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
104 LOGISTICS AND ENGINEER EQUIPMENT - SDD.....	41,703	41,703
105 COMMAND, CONTROL, COMMUNICATIONS SYSTEMS - SDD.....	7,379	7,379
106 MEDICAL MATERIEL/MEDICAL BIOLOGICAL DEFENSE EQUIPMENT.	39,468	39,468
107 LANDMINE WARFARE/BARRIER - SDD.....	92,285	92,285
108 ARTILLERY MUNITIONS.....	8,209	8,209
109 ARMY TACTICAL COMMAND & CONTROL HARDWARE & SOFTWARE...	22,958	22,958
110 RADAR DEVELOPMENT.....	1,549	1,549
111 GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBS).....	17,342	227
112 FIREFINDER.....	47,221	20,221
113 SOLDIER SYSTEMS - WARRIOR DEM/VAL.....	48,477	18,477
114 ARTILLERY SYSTEMS.....	80,613	121,313
117 INFORMATION TECHNOLOGY DEVELOPMENT.....	68,814	68,814
118 ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM (A-IMH)	137,290	69,290
119 ARMORED MULTI-PURPOSE VEHICLE.....	116,298	28,300
120 JOINT TACTICAL NETWORK CENTER.....	68,148	68,148
121 AHF JOINT TACTICAL RADIO SYSTEM.....	33,219	10,219
122 JOINT AIR-TO-GROUND MISSILE (JAGM).....	15,127	15,127
124 PAC-2/MSE MISSILE.....	68,843	68,843
125 ARMY INTEGRATED AIR AND MISSILE DEFENSE (AIAHD).....	364,649	369,649
126 MANNED GROUND VEHICLE.....	592,201	100,201
127 AERIAL COMMON SENSOR.....	10,382	10,382
128 NATIONAL CAPABILITIES INTEGRATION.....	21,143	21,143
129 JOINT LIGHT TACTICAL VEHICLE ENG AND MANUFACTURING....	84,230	84,230
130 TROJAN - RH12.....	3,465	3,465
131 ELECTRONIC WARFARE DEVELOPMENT.....	10,808	10,808
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	2,857,026	2,053,645

74E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RD&E MANAGEMENT SUPPORT		
132 THREAT SIMULATOR DEVELOPMENT.....	16,934	23,934
133 TARGET SYSTEMS DEVELOPMENT.....	13,488	13,488
134 MAJOR T&E INVESTMENT.....	46,672	46,672
135 RAND ARROYO CENTER.....	11,919	18,919
136 ARMY KWAJALEIN ATOLL.....	193,658	193,658
137 CONCEPTS EXPERIMENTATION PROGRAM.....	37,158	22,258
139 ARMY TEST RANGES AND FACILITIES.....	340,659	340,659
140 ARMY TECHNICAL TEST INSTRUMENTATION AND TARGETS.....	68,061	68,081
141 SURVIVABILITY/LETHALITY ANALYSIS.....	43,280	43,280
143 AIRCRAFT CERTIFICATION.....	6,025	6,025
144 METEOROLOGICAL SUPPORT TO RD&E ACTIVITIES.....	7,349	7,349
145 MATERIEL SYSTEMS ANALYSIS.....	19,809	19,809
146 EXPLOITATION OF FOREIGN ITEMS.....	5,941	5,941
147 SUPPORT OF OPERATIONAL TESTING.....	55,504	55,504
148 ARMY EVALUATION CENTER.....	65,274	65,274
149 SIMULATION & MODELING FOR ACQ, RQTS. & TNG (SMART)....	1,283	1,283
150 PROGRAMWIDE ACTIVITIES.....	82,035	82,035
151 TECHNICAL INFORMATION ACTIVITIES.....	33,853	33,853
152 MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY ..	53,340	58,340
153 ENVIRONMENTAL QUALITY TECHNOLOGY MGMT SUPPORT.....	5,193	5,193
154 MANAGEMENT HEADQUARTERS (RESEARCH AND DEVELOPMENT)....	54,175	54,175
TOTAL, RD&E MANAGEMENT SUPPORT.....	1,159,610	1,163,710

74F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATIONAL SYSTEMS DEVELOPMENT		
156 MLRS PRODUCT IMPROVEMENT PROGRAM.....	110,576	96,476
157 LOGISTICS AUTOMATION.....	3,717	3,717
159 PATRIOT PRODUCT IMPROVEMENT.....	70,053	35,053
160 AEROSTAT JOINT PROJECT OFFICE.....	98,450	---
160 AEROSTAT EMD.....	---	60,000
160 AEROSTAT COCOM EXERCISE.....	---	23,450
161 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM.....	30,940	25,520
162 COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	177,532	177,532
163 MANEUVER CONTROL SYSTEM.....	36,495	38,495
164 AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS...	257,187	239,824
165 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.....	315	315
166 DIGITIZATION.....	6,186	6,186
168 MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROGRAM.....	1,578	1,578
169 OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS.....	62,100	62,100
171 TRACTOR CARD.....	18,778	18,778
JOINT TACTICAL GROUND SYSTEM.....	7,108	7,108
173 SECURITY AND INTELLIGENCE ACTIVITIES.....	7,800	7,600
174 INFORMATION SYSTEMS SECURITY PROGRAM.....	9,357	9,357
176 GLOBAL COMBAT SUPPORT SYSTEM.....	41,225	41,225
177 SATCOM GROUND ENVIRONMENT (SPACE).....	18,197	18,197
178 WWMCCS/GLOBAL COMMAND AND CONTROL SYSTEM.....	14,215	14,215
179 TACTICAL UNMANNED AERIAL VEHICLES.....	33,533	33,533
180 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	27,622	27,622
182 MQ-1 SKY WARRIOR A UAV.....	10,901	10,901
183 RQ-11 UAV.....	2,321	2,321
184 RQ-7 UAV.....	12,031	12,031
186 BIOMETRICS ENABLED INTELLIGENCE.....	12,449	12,449
187 END ITEM INDUSTRIAL PREPAREDNESS ACTIVITIES.....	56,136	56,136
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	1,126,602	1,039,719
CLASSIFIED PROGRAMS.....	4,717	4,717
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, ARMY.....	7,989,102	7,126,318

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>5</b>	<b>MATERIALS TECHNOLOGY</b>	<b>26,585</b>	<b>55,585</b>
	Materials research and technology		15,000
	Nanotechnology research		4,000
	Silicon Carbide research		10,000
<b>10</b>	<b>MISSILE TECHNOLOGY</b>	<b>51,528</b>	<b>59,528</b>
	Program increase		8,000
<b>14</b>	<b>BALLISTICS TECHNOLOGY</b>	<b>68,300</b>	<b>75,300</b>
	Authorization adjustment - Warrior Injury Assessment Manikin schedule adjustment		7,000
<b>17</b>	<b>WEAPONS AND MUNITIONS TECHNOLOGY</b>	<b>37,798</b>	<b>52,798</b>
	Program increase		15,000
<b>20</b>	<b>COUNTERMINE SYSTEMS</b>	<b>20,574</b>	<b>30,574</b>
	Unexploded ordnance and landmine detection research		10,000
<b>29</b>	<b>WARFIGHTER ADVANCED TECHNOLOGY</b>	<b>56,056</b>	<b>66,056</b>
	Program increase		10,000
<b>30</b>	<b>MEDICAL ADVANCED TECHNOLOGY</b>	<b>62,032</b>	<b>101,032</b>
	Peer-reviewed neurotoxin exposure treatment Parkinsons research program		16,000
	Peer-reviewed neurofibromatosis research program		15,000
	Military burn research program		8,000
<b>32</b>	<b>WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY</b>	<b>63,919</b>	<b>73,919</b>
	Program increase		10,000
<b>33</b>	<b>COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECHNOLOGY</b>	<b>97,043</b>	<b>147,043</b>
	Alternative energy research		25,000
	Program increase		25,000
<b>34</b>	<b>COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECHNOLOGY</b>	<b>5,866</b>	<b>10,866</b>
	Space applications advanced technology program increase		5,000
<b>45</b>	<b>MISSILE AND ROCKET ADVANCED TECHNOLOGY</b>	<b>64,009</b>	<b>84,009</b>
	Restore unjustified reduction		20,000
<b>47</b>	<b>HIGH PERFORMANCE COMPUTING MODERNIZATION PROGRAM</b>	<b>180,662</b>	<b>220,662</b>
	Restore unjustified reduction		40,000
<b>50</b>	<b>NIGHT VISION ADVANCED TECHNOLOGY</b>	<b>36,407</b>	<b>44,407</b>
	Program increase		8,000
<b>54</b>	<b>ARMY MISSILE DEFENSE SYSTEMS INTEGRATION</b>	<b>15,301</b>	<b>23,301</b>
	Program increase		8,000

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>56</b>	<b>LANDMINE WARFARE AND BARRIER - ADV DEV</b>	<b>10,625</b>	<b>0</b>
	Forward Reconnaissance and Explosive Hazard Detection program deferred by Army		-10,625
<b>60</b>	<b>SOLDIER SUPPORT AND SURVIVABILITY</b>	<b>6,703</b>	<b>5,188</b>
	Rapid Equipping Force non-base budget program		-1,515
<b>64</b>	<b>WARFIGHTER INFORMATION NETWORK-TACTICAL</b>	<b>272,384</b>	<b>122,384</b>
	Excess program growth		-143,000
	Program decrease		-7,000
<b>72</b>	<b>TECHNOLOGY MATURATION INITIATIVES</b>	<b>55,605</b>	<b>11,116</b>
	DS3 unjustified request		-35,000
	DX1 excess carryover		-9,489
<b>76</b>	<b>ENDURANCE UAVS</b>	<b>28,991</b>	<b>0</b>
	Program termination - LEMV		-28,991
<b>78</b>	<b>ARMED, DEPLOYABLE OH-58D</b>	<b>73,309</b>	<b>69,844</b>
	Armed Scout Helicopter - new start delay		-3,465
<b>79</b>	<b>ELECTRONIC WARFARE DEVELOPMENT</b>	<b>154,621</b>	<b>144,621</b>
	Program decrease		-10,000
<b>84</b>	<b>INFANTRY SUPPORT WEAPONS</b>	<b>79,855</b>	<b>85,100</b>
	S62 Counter Defilade Target Engagement - Army requested transfer from WTCV,A line 15		11,000
	Individual Carbine program terminated by Army		-355
	Program decrease		-5,400
<b>100</b>	<b>DISTRIBUTIVE INTERACTIVE SIMULATIONS (DIS) - SDD</b>	<b>14,575</b>	<b>12,575</b>
	Program decrease		-2,000
<b>102</b>	<b>BRIGADE ANALYSIS, INTEGRATION AND EVALUATION</b>	<b>193,748</b>	<b>100,000</b>
	Network Integration Evaluation excess cost		-93,748
<b>111</b>	<b>GENERAL FUND ENTERPRISE BUSINESS SYSTEM (GFEBs)</b>	<b>17,342</b>	<b>227</b>
	DV6 GFEBs-SA - fully funded in fiscal year 2013 at Army request		-17,115
<b>112</b>	<b>FIREFINDER</b>	<b>47,221</b>	<b>20,221</b>
	P3I program delay		-27,000
<b>113</b>	<b>SOLDIER SYSTEMS - WARRIOR DEM/VAL</b>	<b>48,477</b>	<b>18,477</b>
	S75 excess cost		-15,000
	Program decrease		-15,000
<b>114</b>	<b>ARTILLERY SYSTEMS</b>	<b>80,613</b>	<b>121,313</b>
	Army requested transfer from WTCV,A line 6 for Paladin		40,700
<b>118</b>	<b>ARMY INTEGRATED MILITARY HUMAN RESOURCES SYSTEM</b>	<b>137,290</b>	<b>69,290</b>
	Increment II excess delays		-68,000
<b>119</b>	<b>ARMORED MULTI-PURPOSE VEHICLE</b>	<b>116,298</b>	<b>28,300</b>
	Schedule delay		-30,000
	Army requested program decrease		-57,998

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>121 AMF JOINT TACTICAL RADIO SYSTEM</b> Program decrease	<b>33,219</b>	<b>10,219</b> -23,000
<b>125 ARMY INTEGRATED AIR AND MISSILE DEFENSE</b> Program increase for cyber security and supply chain management	<b>364,649</b>	<b>369,649</b> 5,000
<b>126 MANNED GROUND VEHICLE</b> Excess technology development undefinitized contract extension funding Excess funding for prototypes Program decrease	<b>592,201</b>	<b>100,201</b> -99,000 -70,000 -323,000
<b>132 THREAT SIMULATOR DEVELOPMENT</b> Cyber test and evaluation enterprise infrastructure	<b>16,934</b>	<b>23,934</b> 7,000
<b>135 RAND ARROYO CENTER</b> Restore unjustified reduction	<b>11,919</b>	<b>18,919</b> 7,000
<b>137 CONCEPTS EXPERIMENTATION PROGRAM</b> Project 317 contractor cost growth	<b>37,158</b>	<b>22,258</b> -14,900
<b>MUNITIONS STANDARDIZATION, EFFECTIVENESS AND SAFETY</b> Program increase	<b>53,340</b>	<b>58,340</b> 5,000
<b>156 MLRS PRODUCT IMPROVEMENT PROGRAM</b> Project 78G firm fixed price contract cost growth	<b>110,576</b>	<b>96,476</b> -14,100
<b>159 PATRIOT PRODUCT IMPROVEMENT</b> Only for near-term urgent improvements	<b>70,053</b>	<b>35,053</b> -35,000
<b>160 AEROSTAT JOINT PROJECT OFFICE</b> Funding ahead of need Transfer to lines 160A and 160B for oversight	<b>98,450</b>	<b>0</b> -15,000 -83,450
<b>AEROSTAT JOINT PROGRAM OFFICE - CONCLUSION OF EMD 160A EFFORT ONLY</b> Transfer from line 160 for conclusion of EMD effort only	<b>0</b>	<b>60,000</b> 60,000
<b>AEROSTAT JOINT PROGRAM OFFICE - COCOM EXERCISE 160B ONLY</b> Transfer from line 160 for COCOM exercise only	<b>0</b>	<b>23,450</b> 23,450
<b>161 ADV FIELD ARTILLERY TACTICAL DATA SYSTEM</b> Increment 2 Army identified excess	<b>30,940</b>	<b>25,520</b> -5,420
<b>AIRCRAFT MODIFICATIONS/PRODUCT IMPROVEMENT PROGRAMS</b> Project 430 Block II excess carryover	<b>257,187</b>	<b>239,824</b> -17,363

(74J)

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

insert 75A-N

BONE MARROW REGISTRY

The agreement provides \$31,500,000 for the Department of the Navy to be administered by the Bone Marrow Registry, also known as and referred to within the Naval Medical Research Center as the C.W. Bill Young Marrow Donor Recruitment and Research Program. Funds appropriated for the Bone Marrow Registry shall remain available only for the purposes for which they are appropriated and may only be obligated for the Bone Marrow Registry. This Department of Defense donor center has recruited more than 750,000 Department of Defense volunteers and provides more marrow donors per week than any other donor center in the nation. More than 5,600 servicemembers and other Department volunteers from this donor center have provided marrow to save the lives of patients. The success of this national and international life-saving program for military and civilian patients, which now includes more than 11,000,000 potential volunteer donors, is admirable. Further, the agencies involved in contingency planning are encouraged to continue to include the Bone Marrow Registry in

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY		
BASIC RESEARCH		
1	UNIVERSITY RESEARCH INITIATIVES.....	112,617 112,817
2	IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	18,230 18,230
3	DEFENSE RESEARCH SCIENCES.....	484,459 488,459
	TOTAL, BASIC RESEARCH.....	615,306 619,306
APPLIED RESEARCH		
4	POWER PROJECTION APPLIED RESEARCH.....	104,513 104,513
5	FORCE PROTECTION APPLIED RESEARCH.....	145,307 170,307
6	MARINE CORPS LANDING FORCE TECHNOLOGY.....	47,334 47,334
7	COMMON PICTURE APPLIED RESEARCH.....	34,163 34,163
8	WARFIGHTER SUSTAINMENT APPLIED RESEARCH.....	49,889 49,889
9	ELECTROMAGNETIC SYSTEMS APPLIED RESEARCH.....	97,701 97,701
10	OCEAN WARFIGHTING ENVIRONMENT APPLIED RESEARCH.....	45,685 45,685
11	JOINT NON-LETHAL WEAPONS APPLIED RESEARCH.....	6,060 6,060
12	UNDERSEA WARFARE APPLIED RESEARCH.....	103,050 103,050
13	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	169,710 169,710
14	MINE AND EXPEDITIONARY WARFARE APPLIED RESEARCH.....	31,326 31,326
	TOTAL, APPLIED RESEARCH.....	834,538 859,538
ADVANCED TECHNOLOGY DEVELOPMENT		
15	POWER PROJECTION ADVANCED TECHNOLOGY.....	48,201 48,201
16	FORCE PROTECTION ADVANCED TECHNOLOGY.....	28,328 28,328
19	ELECTROMAGNETIC SYSTEMS ADVANCED TECHNOLOGY.....	56,179 56,179
20	MARINE CORPS ADVANCED TECHNOLOGY DEMONSTRATION (ATD)...	132,400 132,400
21	JOINT NON-LETHAL WEAPONS TECHNOLOGY DEVELOPMENT.....	11,854 11,854
22	FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY DEV.....	247,931 252,931
23	WARFIGHTER PROTECTION ADVANCED TECHNOLOGY.....	4,760 40,460
25	NAVY WARFIGHTING EXPERIMENTS AND DEMONSTRATIONS.....	51,463 51,463
26	MINE AND EXPEDITIONARY WARFARE ADVANCED TECHNOLOGY....	2,000 2,000
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	583,116 623,816

(75A)



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
DEMONSTRATION & VALIDATION		
27 AIR/OCEAN TACTICAL APPLICATIONS.....	42,246	39,246
28 AVIATION SURVIVABILITY.....	5,591	5,591
29 DEPLOYABLE JOINT COMMAND AND CONTROL.....	3,262	3,262
30 AIRCRAFT SYSTEMS.....	74	10,074
31 ASW SYSTEMS DEVELOPMENT.....	7,964	6,964
32 TACTICAL AIRBORNE RECONNAISSANCE.....	5,257	5,257
33 ADVANCED COMBAT SYSTEMS TECHNOLOGY.....	1,570	1,570
34 SURFACE AND SHALLOW WATER MINE COUNTERMEASURES.....	168,040	160,040
35 SURFACE SHIP TORPEDO DEFENSE.....	88,649	85,649
36 CARRIER SYSTEMS DEVELOPMENT.....	83,902	80,902
37 PILOT FISH.....	108,713	108,713
38 RETRACT LARCH.....	9,316	9,316
39 RETRACT JUNIPER.....	77,108	77,108
40 RADIOLOGICAL CONTROL.....	762	762
41 SURFACE ASW.....	2,349	2,349
42 ADVANCED SUBMARINE SYSTEM DEVELOPMENT.....	852,977	850,182
43 SUBMARINE TACTICAL WARFARE SYSTEMS.....	8,764	8,764
44 SHIP CONCEPT ADVANCED DESIGN.....	20,501	17,501
45 SHIP PRELIMINARY DESIGN & FEASIBILITY STUDIES.....	27,052	38,117
46 ADVANCED NUCLEAR POWER SYSTEMS.....	428,933	428,933
47 ADVANCED SURFACE MACHINERY SYSTEMS.....	27,154	18,144
48 CHALK EAGLE.....	519,140	519,140
49 LITTORAL COMBAT SHIP (LCS).....	406,389	168,260
LITTORAL COMBAT SHIP (LCS) MISSION PACKAGES.....	---	203,771
50 COMBAT SYSTEM INTEGRATION.....	36,570	4,465
50X AUTOMATIC TEST AND RE-TEST.....	---	10,005
51 CONVENTIONAL MUNITIONS.....	8,404	8,404
52 MARINE CORPS ASSAULT VEHICLES.....	136,967	122,967
53 MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM.....	1,488	1,480

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
54 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	38,422	35,023
55 COOPERATIVE ENGAGEMENT.....	69,312	53,643
56 OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT.....	9,196	7,696
57 ENVIRONMENTAL PROTECTION.....	18,850	18,850
58 NAVY ENERGY PROGRAM.....	45,618	45,618
59 FACILITIES IMPROVEMENT.....	3,019	3,019
60 CHALK CORAL.....	144,951	124,451
61 NAVY LOGISTIC PRODUCTIVITY.....	5,797	3,847
62 RETRACT MAPLE.....	308,131	308,131
63 LINK PLUMERIA.....	195,189	121,189
64 RETRACT ELM.....	56,358	56,358
65 LINK EVERGREEN.....	55,378	55,378
66 SPECIAL PROCESSES.....	48,842	48,842
67 NATO RESEARCH AND DEVELOPMENT.....	7,509	7,509
68 LAND ATTACK TECHNOLOGY.....	5,075	---
69 NONLETHAL WEAPONS.....	51,178	49,278
70 JOINT PRECISION APPROACH AND LANDING SYSTEMS.....	205,615	156,178
72 TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES.....	37,227	33,906
73 ASE SELF-PROTECTION OPTIMIZATION.....	169	169
74 JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE.	20,874	15,874
75 PRECISION STRIKE WEAPONS DEVELOPMENT PROGRAM.....	2,257	2,257
76 SPACE & ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE..	38,327	31,327
77 OFFENSIVE ANTI-SURFACE WARFARE WEAPON DEVELOPMENT.....	135,985	90,985
78 JOINT LIGHT TACTICAL VEHICLE ENGINEERING/MANUFACTURING	50,362	50,362
79 ASW SYSTEMS DEVELOPMENT - MIP.....	8,448	4,908
80 ELECTRONIC WARFARE DEVELOPMENT - MIP.....	153	153
TOTAL, DEMONSTRATION & VALIDATION.....	4,641,385	4,321,896

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEERING & MANUFACTURING DEVELOPMENT		
81 OTHER HELO DEVELOPMENT.....	40,558	25,458
82 AV-8B AIRCRAFT - ENG DEV.....	35,825	33,325
83 STANDARDS DEVELOPMENT.....	99,891	68,530
84 MULTI-MISSION HELICOPTER UPGRADE DEVELOPMENT.....	17,565	17,565
85 AIR/OCEAN EQUIPMENT ENGINEERING.....	4,026	4,026
86 P-3 MODERNIZATION PROGRAM.....	1,791	791
87 WARFARE SUPPORT SYSTEM.....	11,725	9,725
88 TACTICAL COMMAND SYSTEM.....	68,463	63,463
89 ADVANCED HAWKEYE.....	152,041	107,041
90 H-1 UPGRADES.....	47,123	47,123
91 ACOUSTIC SEARCH SENSORS.....	30,208	29,208
92 V-22A.....	43,084	43,084
93 AIR CREW SYSTEMS DEVELOPMENT.....	11,401	9,151
94 EA-18.....	11,138	11,138
95 ELECTRONIC WARFARE DEVELOPMENT.....	34,964	34,964
96 VH-71A EXECUTIVE HELO DEVELOPMENT.....	94,238	94,238
97 NEXT GENERATION JAMMER (NGJ).....	257,796	157,796
98 JOINT TACTICAL RADIO SYSTEM - NAVY (JTRS-NAVY).....	3,302	3,302
99 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING.....	240,298	208,298
100 LPD-17 CLASS SYSTEMS INTEGRATION.....	1,214	1,214
101 SMALL DIAMETER BOMB (SDB).....	46,007	24,825
102 STANDARD MISSILE IMPROVEMENTS.....	75,592	67,082
103 AIRBORNE MCM.....	117,854	109,354
104 MARINE AIR GROUND TASK FORCE ELECTRONIC WARFARE.....	10,080	10,080
105 NAVAL INTEGRATED FIRE CONTROL-COUNTER AIR SYSTEMS ENG.	21,413	21,413
106 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM.....	146,683	121,883
107 ADVANCED ABOVE WATER SENSORS.....	275,871	157,871
108 SSN-688 AND TRIDENT MODERNIZATION.....	89,672	85,735
109 AIR CONTROL.....	13,754	10,754
110 SHIPBOARD AVIATION SYSTEMS.....	69,615	69,615
112 NEW DESIGN SSN.....	121,566	121,566
113 SUBMARINE TACTICAL WARFARE SYSTEM.....	49,143	49,143

(75D)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
114 SHIP CONTRACT DESIGN/LIVE FIRE T&E.....	155,254	187,421
115 NAVY TACTICAL COMPUTER RESOURCES.....	3,689	3,689
116 MINE DEVELOPMENT.....	5,041	5,041
117 LIGHTWEIGHT TORPEDO DEVELOPMENT.....	28,444	26,444
118 JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT.....	8,897	8,897
119 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS....	6,233	4,233
120 JOINT STANDOFF WEAPON SYSTEMS.....	442	442
121 SHIP SELF DEFENSE (DETECT & CONTRDL).....	130,360	95,610
122 SHIP SELF DEFENSE (ENGAGE: HARD KILL).....	50,209	43,309
123 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW).....	164,799	114,799
124 INTELLIGENCE ENGINEERING.....	1,984	1,984
125 MEDICAL DEVELOPMENT.....	9,458	28,458
126 NAVIGATION/ID SYSTEM.....	51,430	47,430
127 JOINT STRIKE FIGHTER (JSF) - EMD.....	512,631	416,727
128 JOINT STRIKE FIGHTER (JSF).....	534,187	440,745
129 INFORMATION TECHNOLOGY DEVELOPMENT.....	5,564	5,564
130 INFORMATION TECHNOLOGY DEVELOPMENT.....	69,659	47,823
132 CH-53K.....	503,180	462,280
133 JOINT AIR-TO-GROUND MISSILE (JAGM).....	5,500	---
134 MULTI-MISSION MARITIME AIRCRAFT (MMA).....	317,358	272,358
135 DDG-1000.....	187,910	187,910
136 TACTICAL COMMAND SYSTEM - MIP.....	2,140	2,140
137 TACTICAL CRYPTOLOGIC SYSTEMS.....	9,406	9,406
138 SPECIAL APPLICATIONS PROGRAM.....	22,800	22,800
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	6,028,476	4,251,181

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
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RDT&E MANAGEMENT SUPPORT		
139 THREAT SIMULATOR DEVELOPMENT.....	43,261	43,261
140 TARGET SYSTEMS DEVELOPMENT.....	71,872	71,872
141 MAJOR T&E INVESTMENT.....	38,033	38,033
142 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION. . .	1,352	1,352
143 STUDIES AND ANALYSIS SUPPORT - NAVY.....	5,566	5,566
144 CENTER FOR NAVAL ANALYSES .....	48,345	48,345
146 TECHNICAL INFORMATION SERVICES .....	637	637
147 MANAGEMENT, TECHNICAL & INTERNATIONAL SUPPORT.....	76,585	83,585
148 STRATEGIC TECHNICAL SUPPORT.....	3,221	3,221
149 RDT&E SCIENCE AND TECHNOLOGY MANAGEMENT.....	72,725	72,725
150 RDT&E SHIP AND AIRCRAFT SUPPORT.....	141,778	141,778
151 TEST AND EVALUATION SUPPORT.....	331,219	301,219
152 OPERATIONAL TEST AND EVALUATION CAPABILITY.....	16,565	16,565
153 NAVY SPACE AND ELECTRONIC WARFARE (SEW) SUPPORT.....	3,265	3,265
154 SEW SURVEILLANCE/RECONNAISSANCE SUPPORT.....	7,134	7,134
155 MARINE CORPS PROGRAM WIDE SUPPORT.....	24,082	24,082
156 TACTICAL CRYPTOLOGIC ACTIVITIES.....	497	497
-----		
TOTAL, RDT&E MANAGEMENT SUPPORT.....	888,137	863,137
OPERATIONAL SYSTEMS DEVELOPMENT		
159 HARPOON MODIFICATIONS.....	699	699
160 UNMANNED COMBAT AIR VEHICLE (UCAV) ADVANCED COMPONENT.	20,961	20,861
162 MARINE CORPS DATA SYSTEMS.....	35	35
163 CARRIER ONBOARD DELIVERY FOLLOW ON.....	2,460	1,230
164 STRIKE WEAPONS DEVELOPMENT.....	9,757	13,757
165 STRATEGIC SUB & WEAPONS SYSTEM SUPPDRT.....	98,057	98,057
166 SSBN SECURITY TECHNOLOGY PROGRAM.....	31,768	31,768
167 SUBMARINE ACOUSTIC WARFARE DEVELOPMENT.....	1,464	1,464
168 NAVY STRATEGIC COMMUNICATIONS.....	21,729	21,729
169 RAPID TECHNOLOGY TRANSITION (RTT).....	13,561	8,561
170 F/A-18 SQUADRONS.....	131,118	112,816
171 E-2 SQUADRONS.....	1,971	1,971
172 FLEET TELECOMMUNICATIONS (TACTICAL).....	46,155	23,439

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
173 SURFACE SUPPORT.....	2,374	2,374
174 TOMAHAWK AND TOMAHAWK MISSION PLANNING CENTER (TMPC)...	12,407	12,407
175 INTEGRATED SURVEILLANCE SYSTEM.....	41,609	41,609
176 AMPHIBIOUS TACTICAL SUPPORT UNITS.....	7,240	4,382
177 GROUND/AIR TASK ORIENTED RADAR.....	78,208	78,208
178 CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT.....	45,124	39,124
179 CRYPTOLOGIC DIRECT SUPPORT.....	2,703	2,703
180 ELECTRONIC WARFARE (EW) READINESS SUPPORT.....	19,563	19,563
181 HARM IMPROVEMENT.....	13,586	13,586
182 TACTICAL DATA LINKS.....	197,538	169,886
183 SURFACE ASW COMBAT SYSTEM INTEGRATION.....	31,863	31,863
184 MK-48 ADCAP.....	12,806	10,106
185 AVIATION IMPROVEMENTS.....	88,607	78,808
187 OPERATIONAL NUCLEAR POWER SYSTEMS.....	116,928	116,928
188 MARINE CORPS COMMUNICATIONS SYSTEMS.....	178,753	161,053
189 MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYSTEMS....	139,594	116,064
190 MARINE CORPS COMBAT SERVICES SUPPORT.....	42,647	35,647
191 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)....	34,384	33,394
192 TACTICAL AIM MISSILES.....	38,159	15,453
193 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)....	2,613	2,613
194 JOINT HIGH SPEED VESSEL (JHSV).....	986	986
199 SATELLITE COMMUNICATIONS (SPACE).....	66,231	66,231
200 CONSOLIDATED AFLOAT NETWORK ENTERPRISE SERVICES.....	24,476	24,476
201 INFORMATION SYSTEMS SECURITY PROGRAM.....	23,531	23,531
206 NAVY METEOROLOGICAL AND OCEAN SENSORS-SPACE (METOC)...	742	742
207 JOINT MILITARY INTELLIGENCE PROGRAMS.....	4,804	4,804
208 TACTICAL UNMANNED AERIAL VEHICLES.....	8,381	8,381

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
211 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	5,535	5,535
212 DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE SYSTEMS.....	19,718	17,718
213 RQ-4 UAV .....	375,235	375,235
214 MQ-8 UAV.....	48,713	41,713
215 RQ-11 UAV.....	102	---
216 RQ-7 UAV.....	710	710
217 SMALL (LEVEL 0) TACTICAL UAS (STUASLO).....	5,013	5,013
219 RQ-21A.....	11,122	11,122
220 MULTI-INTELLIGENCE SENSOR DEVELOPMENT.....	28,851	28,851
221 MODELING AND SIMULATION SUPPORT.....	5,116	5,116
222 DEPOT MAINTENANCE (NON-IF).....	28,042	28,042
223 INDUSTRIAL PREPAREDNESS.....	50,933	50,933
224 MARITIME TECHNOLOGY (MARITECH).....	4,988	4,988
-----		
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	2,200,690	2,025,997
CLASSIFIED PROGRAMS.....	1,185,132	1,385,048
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TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, NAVY.....	15,974,760	14,949,919
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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[in thousands of dollars]**

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>3</b>	<b>DEFENSE RESEARCH SCIENCES</b>	<b>484,459</b>	<b>488,459</b>
	Nanotechnology research		4,000
<b>5</b>	<b>FORCE PROTECTION APPLIED RESEARCH</b>	<b>145,307</b>	<b>170,307</b>
	Alternative energy research		25,000
	<b>FUTURE NAVAL CAPABILITIES ADVANCED TECHNOLOGY</b>		
<b>22</b>	<b>DEVELOPMENT</b>	<b>247,931</b>	<b>252,931</b>
	Program increase - ASW research		5,000
<b>23</b>	<b>WARFIGHTER PROTECTION ADVANCED TECHNOLOGY</b>	<b>4,760</b>	<b>40,460</b>
	Program increase - bone marrow registry program		31,500
	Program increase - tactical athlete program		4,200
<b>27</b>	<b>AIR/OCEAN TACTICAL APPLICATIONS</b>	<b>42,246</b>	<b>39,246</b>
	Precision time and astrometry program excess growth		-3,000
<b>30</b>	<b>AIRCRAFT SYSTEMS</b>	<b>74</b>	<b>10,074</b>
	Program increase		10,000
<b>31</b>	<b>ASW SYSTEMS DEVELOPMENT</b>	<b>7,964</b>	<b>6,964</b>
	Excess government engineering support		-1,000
<b>34</b>	<b>SURFACE AND SHALLOW WATER MINE COUNTERMEASURES</b>	<b>168,040</b>	<b>160,040</b>
	Unmanned surface vehicle milestone slip		-4,000
	Fiscal year 2013 delayed new start for large displacement unmanned undersea vehicle		-4,000
<b>35</b>	<b>SURFACE SHIP TORPEDO DEFENSE</b>	<b>88,649</b>	<b>85,649</b>
	Combat rapid attack weapon unfunded outyear requirement		-3,000
<b>36</b>	<b>CARRIER SYSTEMS DEVELOPMENT</b>	<b>83,902</b>	<b>80,902</b>
	Unjustified classified effort		-3,000
<b>42</b>	<b>ADVANCED SUBMARINE SYSTEM DEVELOPMENT</b>	<b>852,977</b>	<b>850,182</b>
	Test and evaluation support funding ahead of need		-2,795
<b>44</b>	<b>SHIP CONCEPT ADVANCED DESIGN</b>	<b>20,501</b>	<b>17,501</b>
	Program execution		-3,000
<b>45</b>	<b>SHIP PRELIMINARY DESIGN &amp; FEASIBILITY STUDIES</b>	<b>27,052</b>	<b>38,117</b>
	Transfer from National Defense Sealift Fund		11,065
<b>47</b>	<b>ADVANCED SURFACE MACHINERY SYSTEMS</b>	<b>27,154</b>	<b>18,144</b>
	Program execution		-9,010
<b>49</b>	<b>LITTORAL COMBAT SHIP (LCS)</b>	<b>406,389</b>	<b>168,260</b>
	Program execution for project 3096		-34,358
	Transfer to line 49X		-203,771
<b>49X</b>	<b>LITTORAL COMBAT SHIP MISSION PACKAGES</b>	<b>0</b>	<b>203,771</b>
	Transfer from line 49		203,771

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R-1		FY 2014 Request	Final Bill
<b>50</b>	<b>COMBAT SYSTEM INTEGRATION</b>	<b>36,570</b>	<b>4,465</b>
	Late level of effort contract awards for project 0164		-18,100
	Late level of effort contract awards for project 3312		-4,000
	Transfer to line 50X for automatic test and retest		-10,005
<b>50X</b>	<b>AUTOMATIC TEST AND RETEST</b>	<b>0</b>	<b>10,005</b>
	Transfer from line 50 for automatic test and retest		10,005
<b>52</b>	<b>MARINE CORPS ASSAULT VEHICLES</b>	<b>136,967</b>	<b>122,967</b>
	Program delay		-14,000
<b>54</b>	<b>JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT</b>	<b>38,422</b>	<b>35,023</b>
	Program execution for project 0377		-3,399
<b>55</b>	<b>COOPERATIVE ENGAGEMENT</b>	<b>69,312</b>	<b>53,643</b>
	Air and missile defense radar integration		-2,750
	E-2C backfit		-5,419
	Test and evaluation support growth		-2,200
	Common array block antenna contract delay		-5,300
<b>56</b>	<b>OCEAN ENGINEERING TECHNOLOGY DEVELOPMENT</b>	<b>9,196</b>	<b>7,696</b>
	Forward financed		-1,500
<b>60</b>	<b>CHALK CORAL</b>	<b>144,951</b>	<b>124,451</b>
	Program decrease		-20,500
<b>61</b>	<b>NAVY LOGISTIC PRODUCTIVITY</b>	<b>5,797</b>	<b>3,847</b>
	Navy Pal payment system unjustified request		-1,950
<b>63</b>	<b>LINK PLUMERIA</b>	<b>195,189</b>	<b>121,189</b>
	Milestone slip		-4,000
	Milestone slip		-70,000
<b>68</b>	<b>LAND ATTACK TECHNOLOGY</b>	<b>5,075</b>	<b>0</b>
	Fiscal year 2013 delayed new start for advanced minor caliber gun		-5,075
<b>69</b>	<b>NONLETHAL WEAPONS</b>	<b>51,178</b>	<b>49,278</b>
	Program management growth		-1,900
<b>70</b>	<b>JOINT PRECISION APPROACH AND LANDING SYSTEMS</b>	<b>205,615</b>	<b>156,178</b>
	JPALS 1B lead platform integration delay		-20,000
	JPALS 1B follow-on platform integration delay		-10,000
	JPALS increment 2 test and evaluation ahead of need		-7,437
	Program decrease		-12,000
<b>72</b>	<b>TACTICAL AIR DIRECTIONAL INFRARED COUNTERMEASURES</b>	<b>37,227</b>	<b>33,906</b>
	Fiscal year 2013 delayed new start for common infrared countermeasure		-3,321
<b>74</b>	<b>JOINT COUNTER RADIO CONTROLLED IED ELECTRONIC WARFARE</b>	<b>20,874</b>	<b>15,874</b>
	Milestone C delay		-5,000
<b>76</b>	<b>SPACE &amp; ELECTRONIC WARFARE (SEW) ARCHITECTURE/ENGINE</b>	<b>38,327</b>	<b>31,327</b>
	CNO rapid innovation cell program growth		-7,000

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>77 DEVELOPMENT</b>		<b>135,985</b>	<b>90,985</b>
	Excess development program growth		-45,000
<b>79 ASW SYSTEMS DEVELOPMENT - MIP</b>		<b>8,448</b>	<b>4,908</b>
	Fiscal year 2013 delayed new start for navy underwater acoustic multiple sonobouy		-3,540
<b>81 OTHER HELO DEVELOPMENT</b>		<b>40,558</b>	<b>25,458</b>
	MH-60S avionics development and integration rephasing		-2,000
	MH-XX development engineering support ahead of need		-1,500
	Program decrease		-11,600
<b>82 AV-8B AIRCRAFT - ENG DEV</b>		<b>35,825</b>	<b>33,325</b>
	Readiness management plan ECP program growth		-2,500
<b>83 STANDARDS DEVELOPMENT</b>		<b>99,891</b>	<b>68,530</b>
	CNS/ATM development program growth		-10,000
	Avionics component improvement program growth		-2,500
	Unjustified program growth		-9,861
	Excess support for project 0572		-9,000
<b>86 P-3 MODERNIZATION PROGRAM</b>		<b>1,791</b>	<b>791</b>
	Program in retirement phase		-1,000
<b>87 WARFARE SUPPORT SYSTEM</b>		<b>11,725</b>	<b>9,725</b>
	Combatant craft replacement program growth		-1,000
	Program execution		-1,000
<b>88 TACTICAL COMMAND SYSTEM</b>		<b>68,463</b>	<b>63,463</b>
	Maritime tactical command control program in-house growth		-5,000
<b>89 ADVANCED HAWKEYE</b>		<b>152,041</b>	<b>107,041</b>
	Undefined follow-on development		-28,000
	Program decrease		-17,000
<b>91 ACOUSTIC SEARCH SENSORS</b>		<b>30,208</b>	<b>29,208</b>
	Management services growth		-1,000
<b>93 AIR CREW SYSTEMS DEVELOPMENT</b>		<b>11,401</b>	<b>9,151</b>
	Crew systems development growth		-1,000
	Aircraft systems development growth		-1,250
<b>97 NEXT GENERATION JAMMER</b>		<b>257,796</b>	<b>157,796</b>
	Program execution		-100,000
<b>99 SURFACE COMBATANT COMBAT SYSTEM ENGINEERING</b>		<b>240,298</b>	<b>206,298</b>
	Excess future combat system development and integration funding		-10,000
	Schedule delay		-24,000
<b>101 SMALL DIAMETER BOMB (SDB)</b>		<b>46,007</b>	<b>24,925</b>
	Small diameter bomb support funding growth		-4,000
	Joint miniature munitions bomb rack government support funding carryover		-4,082
	Program decrease		-13,000
<b>102 STANDARD MISSILE IMPROVEMENTS</b>		<b>75,592</b>	<b>67,092</b>
	SM-6 future capability demonstration ramp		-8,500

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<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>103 AIRBORNE MCM</b>	<b>117,854</b>	<b>109,354</b>
AN/AQS-24 test and evaluation ahead of need		-3,000
AN/AQS-24 excess support funding		-2,000
Excess AMNS support		-3,500
<b>106 FUTURE UNMANNED CARRIER-BASED STRIKE SYSTEM</b>	<b>146,683</b>	<b>121,683</b>
Program execution		-25,000
<b>107 ADVANCED ABOVE WATER SENSORS</b>	<b>275,871</b>	<b>157,871</b>
Air and missile defense radar contract delay		-115,000
Dual band radar government engineering services growth		-3,000
<b>108 SSN-688 AND TRIDENT MODERNIZATION</b>	<b>89,672</b>	<b>85,735</b>
Submarine HDR antenna delay		-3,937
<b>109 AIR CONTROL</b>	<b>13,754</b>	<b>10,754</b>
AN/SPN-43C delay		-3,000
<b>114 SHIP CONTRACT DESIGN/LIVE FIRE T&amp;E</b>	<b>155,254</b>	<b>187,421</b>
Energy initiative program delay		-15,333
Excess ship to shore connector support funding		-2,500
Increased LHA design efforts		50,000
<b>119 PERSONNEL, TRAINING, SIMULATION, AND HUMAN FACTORS</b>	<b>6,233</b>	<b>4,233</b>
Prior year carryover		-2,000
<b>121 SHIP SELF DEFENSE (DETECT &amp; CONTROL)</b>	<b>130,360</b>	<b>95,610</b>
Ship self defense MK-2 system development ACB/TI growth		-10,750
Non-lethal weapons development program growth		-4,000
Program decrease		-20,000
<b>122 SHIP SELF DEFENSE (ENGAGE: HARD KILL)</b>	<b>50,209</b>	<b>43,309</b>
NATO Seasparrow objective configuration delay		-6,900
<b>123 SHIP SELF DEFENSE (ENGAGE: SOFT KILL/EW)</b>	<b>164,799</b>	<b>114,799</b>
SEWIP block 3 program delay		-50,000
<b>125 MEDICAL DEVELOPMENT</b>	<b>9,458</b>	<b>28,458</b>
Program increase - wound care research		13,000
Program increase - military dental research		6,000
<b>126 NAVIGATION/ID SYSTEM</b>	<b>51,430</b>	<b>47,430</b>
ISIS and photonics development and obsolescence program carryover		-4,000
<b>127 JOINT STRIKE FIGHTER (JSF) - EMD</b>	<b>512,631</b>	<b>415,727</b>
F-35B follow-on development ahead of need		-14,904
F-135 propulsion system cost growth		-10,000
Block 4 capabilities development document planning only		1,500
Program decrease		-73,500
<b>128 JOINT STRIKE FIGHTER (JSF)</b>	<b>534,187</b>	<b>440,745</b>
F-35B follow-on development ahead of need		-11,442
F-135 propulsion system cost growth		-10,000
Block 4 capabilities development document planning only		1,500
Program decrease		-73,500

R-1		FY 2014 Request	Final Bill
130	<b>INFORMATION TECHNOLOGY DEVELOPMENT</b>	69,659	47,823
	Unjustified request		-6,836
	Program decrease		-15,000
132	<b>CH-53K</b>	503,180	462,280
	Management support growth		-9,000
	Development test delay		-31,900
133	<b>JOINT AIR-TO-GROUND MISSILE (JAGM)</b>	5,500	0
	Program termination		-5,500
134	<b>MULTI-MISSION MARITIME AIRCRAFT (MMA)</b>	317,358	272,358
	Program increase - sensor development		5,000
	Concurrency and spiral 2 development delay		-50,000
147	<b>MANAGEMENT, TECHNICAL &amp; INTERNATIONAL SUPPORT</b>	76,585	83,585
	Printed circuit board executive agent - funds previous NDAA mandate		7,000
151	<b>TEST AND EVALUATION SUPPORT</b>	331,219	301,219
	Efficiency savings for implementing automated test and analysis technologies		-30,000
163	<b>CARRIER ONBOARD DELIVERY FOLLOW ON</b>	2,460	1,230
	Fiscal year 2013 delayed new start for carrier onboard delivery follow-on		-1,230
164	<b>STRIKE WEAPONS DEVELOPMENT</b>	9,757	13,757
	F/A-18 missile flight testing		4,000
169	<b>RAPID TECHNOLOGY TRANSITION (RTT)</b>	13,561	8,561
	Program growth		-5,000
170	<b>F/A-18 SQUADRONS</b>	131,118	112,618
	Excess small diameter bomb integration support		-6,500
	Program decrease		-12,000
172	<b>FLEET TELECOMMUNICATIONS (TACTICAL)</b>	46,155	23,439
	Battle force tactical network ahead of need		-2,777
	Joint aerial layer network - maritime program delay		-19,939
176	<b>AMPHIBIOUS TACTICAL SUPPORT UNITS</b>	7,240	4,382
	Technology investigation unfunded outyear requirement		-300
	Forward financed		-2,558
178	<b>CONSOLIDATED TRAINING SYSTEMS DEVELOPMENT</b>	45,124	39,124
	Tactical combat training system/large area tracking range replacement program delay		-6,000
182	<b>TACTICAL DATA LINKS</b>	197,538	169,886
	ATDLS support funding growth		-3,600
	Fiscal year 2013 delayed new start for network tactical common data link		-4,052
	Program decrease		-20,000
184	<b>MK-48 ADCAP</b>	12,806	10,106
	Test and evaluation award slip		-2,700

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<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>185 AVIATION IMPROVEMENTS</b>	<b>88,607</b>	<b>78,608</b>
F-135 engine improvement plan lack of definition		-9,104
Fiscal year 2013 delayed new start for carrier/amphibious assault ship crash crane		-895
<b>188 MARINE CORPS COMMUNICATIONS SYSTEMS</b>	<b>178,753</b>	<b>161,053</b>
CREW program management growth		-1,600
Program decrease		-16,100
<b>MARINE CORPS GROUND COMBAT/SUPPORTING ARMS</b>		
<b>189 SYSTEMS</b>	<b>139,594</b>	<b>116,064</b>
Fiscal year 2013 delayed new start for disable point target		-655
Marine Personnel Carrier program delay		-20,875
Assault Amphibious Vehicle schedule slip		-2,000
<b>190 MARINE CORPS COMBAT SERVICES SUPPORT</b>	<b>42,647</b>	<b>35,647</b>
Prior year carryover		-7,000
<b>191 USMC INTELLIGENCE/ELECTRONIC WARFARE SYSTEMS (MIP)</b>	<b>34,394</b>	<b>33,394</b>
CESAS program management support		-1,000
<b>192 TACTICAL AIM MISSILES</b>	<b>39,159</b>	<b>15,453</b>
Fiscal year 2013 delayed new start for AIM-9X block III		-23,706
<b>DISTRIBUTED COMMON GROUND SYSTEMS/SURFACE</b>		
<b>212 SYSTEMS</b>	<b>19,718</b>	<b>17,718</b>
Excess support funding		-2,000
<b>214 MQ-8 UAV</b>	<b>48,713</b>	<b>41,713</b>
Program decrease		-7,000
<b>215 RQ-11 UAV</b>	<b>102</b>	<b>0</b>
Properly funded in sustainment		-102
<b>CLASSIFIED PROGRAMS</b>	<b>1,185,132</b>	<b>1,385,048</b>
Classified adjustment		199,916

(75N)

the development and testing of their contingency plans. The Secretary of Defense shall show this as a congressional interest item on the DD Form 1414 (Base for Reprogramming). The Secretary of Defense is further directed to release all the funds appropriated for this purpose to the Bone Marrow Registry not later than 60 days after the enactment of this Act.

#### NEXT GENERATION JAMMER

Senate Report 112-196 directed the Government Accountability Office (GAO) to conduct a review of the Next Generation Jammer (NGJ) program to determine if there are redundancies across the Services and to assess whether this effort should become a joint Service solution. The agreement concurs with the following GAO recommendations: the Secretary of Defense should require the NGJ capabilities development document to consider potential redundancies between the NGJ program and existing and proposed programs across all of the planned roles and to ensure that the Electronic Warfare Strategy report to Congress includes information on potentially overlapping capabilities. In addition, the GAO recently upheld the technology development bid protest highlighting four recommendations, and the agreement directs that all four recommendations be implemented. Due to the fact that the Navy is limiting competition early in the NGJ acquisition program, the Navy should acquire the necessary technical data rights and allow for an open systems architecture approach that would facilitate continued competition for the remainder of the NGJ acquisition program. As a result of the bid protest being upheld and a six month program delay, the agreement reduces the NGJ program by \$100,000,000.

## VIRGINIA PAYLOAD MODULE

The fiscal year 2014 budget request for the Virginia Payload Module (VPM) is \$59,000,000. The agreement fully funds the budget request; however, concerns remain over increasing the Virginia-class submarine size to accommodate a 93.7 foot module in the submarine's center. The module's requirements are not defined, which likely will result in instability to a proven submarine design, disrupt a stable production line, and add significant cost to the current estimates. These concerns are raised due to a history of cost growth on previous submarine development efforts. For instance, in 1999, the Navy began designing the conversion of four SSBN submarines to SSGN configurations with the initial cost estimates for a four-boat program of \$2,400,000,000. By the time these submarines were converted, the cost was \$4,000,000,000, or an increase of 66 percent above the initial estimates. Similarly, when the Navy modified SSN-23, it increased the submarine's cost by \$887,000,000 for a total of \$3,300,000,000 for one submarine.

The Department of the Navy recently received Joint Requirements Oversight Committee approval of the capabilities development document for the VPM. The document includes two additional key performance parameters for controlling costs: the non-recurring engineering cost to design the modification is limited to \$800,000,000 in constant fiscal year 2010 dollars for development, and the production cost is limited to \$475,000,000 for the lead ship and \$350,000,000 for the follow-on ships. The Navy is directed not to exceed these cost thresholds.

The Secretary of the Navy shall create a separate budget line item to enable additional congressional oversight and increase transparency into the costs of VPM. Furthermore, the Secretary shall submit a bi-annual report to the congressional defense committees describing the actions the Navy is taking to minimize costs. The agreement fences \$20,000,000 until the first bi-annual report is provided to the congressional defense committees.

## NAVY SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS PROGRAM

The agreement encourages the Office of Naval Research (ONR) to support America's Ocean Exploration Program as recommended by the Presidential Commission on Ocean Policy, which includes the development of advanced remotely controlled and autonomously operated vehicles down to 6,000 meters as well as telepresence technology. Additionally, the Secretary of the Navy is encouraged to expand the Navy's Science, Technology, Engineering, and Mathematics (STEM) Educational Outreach program to include the United States Naval Academy, thereby providing opportunities for midshipmen to participate in America's Exploration Program and serve as role models for ONR's STEM Program.



RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

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COMBAT RESCUE HELICOPTER

The agreement includes \$333,558,000 for the Combat Rescue Helicopter (CRH) program and directs that the funds provided shall be considered a congressional special interest item. The CRH will replace the aging fleet of Pave Hawk helicopters that support not only the Air Force but combat missions across all the Services. These helicopters need to be replaced. However, in a period of fiscal austerity, the program must be affordable to ensure that it is not canceled due to insufficient funding in future years. The Air Force must continue to assess its acquisition strategy to find ways to control costs and ensure that the program remains on track to deliver these helicopters to the fleet.

Prior to any decision to terminate the CRH program due to insufficient funding in future years, the Secretary of the Air Force and the Chief of Staff of the Air Force are directed to review the threshold and objective requirements as established in the capability development document and to review alternative acquisition strategies using

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE		
BASIC RESEARCH		
1	DEFENSE RESEARCH SCIENCES.....	373,151 373,151
2	UNIVERSITY RESEARCH INITIATIVES.....	138,333 138,333
3	HIGH ENERGY LASER RESEARCH INITIATIVES.....	13,286 13,286
	TOTAL, BASIC RESEARCH.....	524,770 524,770
APPLIED RESEARCH		
4	MATERIALS.....	116,846 120,846
5	AEROSPACE VEHICLE TECHNOLOGIES.....	119,872 119,872
6	HUMAN EFFECTIVENESS APPLIED RESEARCH.....	89,483 104,483
7	AEROSPACE PROPULSION.....	197,546 197,546
8	AEROSPACE SENSORS.....	127,539 127,539
9	SPACE TECHNOLOGY.....	104,083 104,083
10	CONVENTIONAL MUNITIONS.....	81,521 81,521
11	DIRECTED ENERGY TECHNOLOGY.....	112,845 112,845
12	DOMINANT INFORMATION SCIENCES AND METHODS.....	138,161 138,161
13	HIGH ENERGY LASER RESEARCH.....	40,217 40,217
	TOTAL, APPLIED RESEARCH.....	1,127,893 1,146,893
ADVANCED TECHNOLOGY DEVELOPMENT		
14	ADVANCED MATERIALS FOR WEAPON SYSTEMS.....	39,572 54,572
15	SUSTAINMENT SCIENCE AND TECHNOLOGY (S&T).....	12,800 12,800
16	ADVANCED AEROSPACE SENSORS.....	30,579 30,579
17	AEROSPACE TECHNOLOGY DEV/DEMO.....	77,347 77,347
18	AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	149,321 159,321
19	ELECTRONIC COMBAT TECHNOLOGY.....	49,128 43,428
20	ADVANCED SPACECRAFT TECHNOLOGY.....	68,071 68,071
21	MAUI SPACE SURVEILLANCE SYSTEM (MSSS).....	26,299 26,299
22	HUMAN EFFECTIVENESS ADVANCED TECHNOLOGY DEVELOPMENT.....	20,967 20,967
23	CONVENTIONAL WEAPONS TECHNOLOGY.....	33,996 33,996
24	ADVANCED WEAPONS TECHNOLOGY.....	19,000 19,000
25	MANUFACTURING TECHNOLOGY PROGRAM.....	41,353 41,353
26	BATTLESPACE KNOWLEDGE DEVELOPMENT & DEMONSTRATION.....	49,093 49,093
	TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT.....	617,526 636,826

(79A)

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ADVANCED COMPONENT DEVELOPMENT		
28 INTELLIGENCE ADVANCED DEVELOPMENT .....	3,983	3,983
29 PHYSICAL SECURITY EQUIPMENT. ....	3,874	3,874
32 SPACE CONTROL TECHNOLOGY.....	27,024	23,024
33 COMBAT IDENTIFICATION TECHNOLOGY.....	15,899	13,411
34 NATO RESEARCH AND DEVELOPMENT.....	4,568	4,568
35 INTERNATIONAL SPACE COOPERATIVE R&D.....	379	379
36 SPACE PROTECTION PROGRAM (SPP).....	28,764	24,764
38 INTERCONTINENTAL BALLISTIC MISSILE.....	86,737	72,766
40 POLLUTION PREVENTION (DEM/VAL).....	953	953
42 NEXT GENERATION BOMBER.....	379,437	359,437
44 TECHNOLOGY TRANSFER.....	2,606	2,606
45 HARD AND DEEPLY BURIED TARGET DEFEAT SYSTEM.....	103	103
47 REQUIREMENTS ANALYSIS AND MATURATION.....	18,018	11,993
49 AIR AND SPACE OPS CENTER.....	58,881	58,861
50 JOINT DIRECT ATTACK MUNITION.....	2,500	2,500
51 GROUND ATTACK WEAPONS FUZE DEVELOPMENT.....	21,175	17,764
52 OPERATIONALLY RESPONSIVE SPACE.....	---	10,000
53 TECH TRANSITION PROGRAM.....	13,636	38,636
54 SERVICE SUPPORT TO STRATCOM - SPACE ACTIVITIES.....	2,799	2,799
55 THREE DIMENSIONAL LONG-RANGE RADAR.....	70,180	54,427
56 NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)....	137,233	127,233
TOTAL, ADVANCED COMPONENT DEVELOPMENT.....	876,709	834,081

79B

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ENGINEERING & MANUFACTURING DEVELOPMENT		
58 INTELLIGENCE ADVANCED DEVELOPMENT.....	977	977
61 SPECIALIZED UNDERGRADUATE FLIGHT TRAINING .....	3,601	3,601
62 ELECTRONIC WARFARE DEVELOPMENT.....	1,971	1,971
64 TACTICAL DATA NETWORKS ENTERPRISE.....	51,456	43,168
65 PHYSICAL SECURITY EQUIPMENT.....	50	---
66 SMALL DIAMETER BOMB (SDB).....	115,000	113,351
67 COUNTERSPACE SYSTEMS.....	23,930	22,730
68 SPACE SITUATION AWARENESS SYSTEMS.....	400,258	315,032
69 AIRBORNE ELECTRONIC ATTACK .....	4,575	4,575
70 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH EMD.....	352,532	322,832
71 ARMAMENT/ORDNANCE DEVELOPMENT.....	16,284	13,661
72 SUBMUNITIONS.....	2,564	2,564
73 AGILE COMBAT SUPPORT.....	17,036	17,036
74 LIFE SUPPORT SYSTEMS.....	7,273	7,273
75 COMBAT TRAINING RANGES.....	33,200	25,300
78 JOINT STRIKE FIGHTER (JSF).....	816,335	628,535
79 INTERCONTINENTAL BALLISTIC MISSILE.....	145,442	112,760
80 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE).....	27,963	24,963
81 LONG RANGE STANDOFF WEAPON.....	5,000	5,000
82 ICBM FUZE MODERNIZATION.....	129,411	118,411
83 F-22 MODERNIZATION INCREMENT 3.2B.....	131,100	115,000
84 NEXT GENERATION AERIAL REFUELING AIRCRAFT.....	1,558,590	1,558,590
85 CSAR HH-60 RECAPITALIZATION.....	393,558	333,558
86 HC/HC-130 RECAP RDT&E.....	6,242	2,611
87 ADVANCED EHF MILSATCOM (SPACE).....	272,872	265,872
88 POLAR MILSATCOM (SPACE).....	124,805	104,805
89 WIDEBAND GLOBAL SATCOM (SPACE).....	13,948	12,553
90 B-2 DEFENSIVE MANAGEMENT SYSTEM.....	303,500	257,500

790

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
91 NUCLEAR WEAPONS MODERNIZATION.....	67,874	33,000
94 FULL COMBAT MISSION TRAINING.....	4,683	4,863
97 CV-22.....	46,705	46,705
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	5,078,715	4,518,597
RDT&E MANAGEMENT SUPPORT		
99 THREAT SIMULATOR DEVELOPMENT.....	17,690	14,841
100 MAJOR T&E INVESTMENT.....	34,841	32,341
101 RAND PROJECT AIR FORCE.....	32,956	32,956
103 INITIAL OPERATIONAL TEST & EVALUATION.....	13,610	10,572
104 TEST AND EVALUATION SUPPORT.....	742,658	722,658
105 ROCKET SYSTEMS LAUNCH PROGRAM (SPACE).....	14,203	12,783
106 SPACE TEST PROGRAM (STP).....	13,000	11,700
107 FACILITIES RESTORATION & MODERNIZATION - TEST & EVAL..	44,180	44,180
108 FACILITIES SUSTAINMENT - TEST AND EVALUATION SUPPORT..	27,643	27,643
109 MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE.....	13,935	6,935
110 SPACE AND MISSILE CENTER (SMC) CIVILIAN WORKFORCE.....	192,348	172,975
111 ACQUISITION AND MANAGEMENT SUPPORT.....	28,847	21,221
112 GENERAL SKILL TRAINING.....	315	315
114 INTERNATIONAL ACTIVITIES.....	3,785	3,785
TOTAL, RDT&E MANAGEMENT SUPPORT.....	1,179,791	1,114,885

F9D

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
OPERATIONAL SYSTEMS DEVELOPMENT		
115 GPS III - OPERATIONAL CONTROL SEGMENT . . . . .	383,500	373,500
117 WIDE AREA SURVEILLANCE . . . . .	5,000	5,000
118 AIR FORCE INTEGRATED MILITARY HUMAN RESOURCES SYSTEM . . . . .	90,087	34,087
119 ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY . . . . .	32,086	26,541
121 B-52 SQUADRONS . . . . .	24,007	17,007
122 AIR-LAUNCHED CRUISE MISSILE (ALCM) . . . . .	450	450
123 B-1B SQUADRONS . . . . .	19,589	12,774
124 B-2 SQUADRONS . . . . .	100,194	87,810
125 STRAT WAR PLANNING SYSTEM - USSTRATCOM . . . . .	37,448	31,418
128 REGION/SECTOR OPERATION CONTROL CENTER MODERNIZATION . . . . .	1,700	1,700
130 WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRAN . . . . .	3,844	---
131 MQ-9 UAV . . . . .	128,328	107,658
133 A-10 SQUADRONS . . . . .	9,614	9,614
134 F-16 SQUADRONS . . . . .	177,298	112,867
135 F-15E SQUADRONS . . . . .	244,289	234,289
136 MANNED DESTRUCTIVE SUPPRESSION . . . . .	13,138	11,022
137 F-22 SQUADRONS . . . . .	328,542	274,448
138 F-35 SQUADRONS . . . . .	33,000	3,000
139 TACTICAL AIM MISSILES . . . . .	15,460	12,760
140 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM) . . . . .	84,172	70,614
142 COMBAT RESCUE AND RECOVERY . . . . .	2,582	2,582
143 COMBAT RESCUE - PARARESCUE . . . . .	542	542
144 AF TENCAP . . . . .	88,816	88,816
145 PRECISION ATTACK SYSTEMS PROCUREMENT . . . . .	1,075	2,000
146 COMPASS CALL . . . . .	10,782	10,782
147 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM . . . . .	139,369	89,369

79E

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
149 JOINT AIR-TO-SURFACE STANDOFF MISSILE (JASSM).....	6,373	6,373
150 AIR AND SPACE OPERATIONS CENTER (AOC).....	22,820	22,820
151 CONTROL AND REPORTING CENTER (CRC).....	7,029	7,029
152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS).....	166,256	148,369
153 TACTICAL AIRBORNE CONTROL SYSTEMS.....	743	743
158 COMBAT AIR INTELLIGENCE SYSTEM ACTIVITIES.....	4,471	4,471
158 TACTICAL AIR CONTROL PARTY--MOD.....	10,250	10,250
159 C2ISR TACTICAL DATA LINK.....	1,431	1,431
160 COMMAND AND CONTROL (C2) CONSTELLATION.....	7,329	7,329
161 DCAPEs.....	15,081	10,135
162 JOINT SURVEILLANCE AND TARGET ATTACK RADAR SYSTEM.....	13,248	23,148
163 SEEK EAGLE ...	24,342	22,386
164 USAF MODELING AND SIMULATION.....	10,448	8,765
165 WARGAMING AND SIMULATION CENTERS.....	5,512	5,512
166 DISTRIBUTED TRAINING AND EXERCISES.....	3,301	3,301
167 MISSION PLANNING SYSTEMS.....	62,605	62,605
169 CYBER COMMAND ACTIVITIES.....	68,099	38,099
170 AF OFFENSIVE CYBERSPACE OPERATIONS.....	14,047	14,047
171 AF DEFENSIVE CYBERSPACE OPERATIONS.....	5,853	5,853
179 SPACE SUPERIORITY INTELLIGENCE.....	12,197	10,697
180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC).....	18,267	13,267
181 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK.....	36,288	18,581
182 INFORMATION SYSTEMS SECURITY PROGRAM.....	90,231	74,924
183 GLOBAL COMBAT SUPPORT SYSTEM.....	725	725
185 MILSATCOM TERMINALS.....	140,170	130,170
187 AIRBORNE SIGINT ENTERPRISE.....	117,110	100,449
190 GLOBAL AIR TRAFFIC MANAGEMENT (GATH).....	4,430	4,430
191 CYBER SECURITY INITIATIVE.....	2,048	2,048
192 DOD CYBER CRIME CENTER.....	288	288
193 SATELLITE CONTROL NETWORK (SPACE).....	35,898	35,898
194 WEATHER SERVICE.....	24,667	20,694

79F

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
195 AIR TRAFFIC CONTROL, APPROACH, & LANDING SYSTEM (ATC).	35,674	33,174
196 AERIAL TARGETS.....	21,188	17,773
199 SECURITY AND INVESTIGATIVE ACTIVITIES.....	195	195
200 ARMS CONTROL IMPLEMENTATION.....	1,430	1,430
201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES.....	330	10
206 SPACE AND MISSILE TEST AND EVALUATION CENTER.....	3,696	3,696
207 SPACE WARFARE CENTER.....	2,469	2,489
208 INTEGRATED BROADCAST SERVICE.....	8,289	6,954
209 SPACELIFT RANGE SYSTEM (SPACE).....	13,345	12,345
211 DRAGON U-2.....	18,700	13,700
212 ENDURANCE UNMANNED AERIAL VEHICLES.....	3,000	1,000
213 AIRBORNE RECONNAISSANCE SYSTEMS.....	37,828	47,828
214 MANNED RECONNAISSANCE SYSTEMS.....	13,491	13,481
215 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	7,488	6,488
216 PREDATOR UAV (JMIP).....	3,326	785
217 RQ-4 UAV.....	134,406	120,406
218 NETWORK-CENTRIC COLLABORATIVE TARGET (TIARA).....	7,413	7,413
219 COMMON DATA LINK (CDL).....	40,503	33,979
220 NATO AGS.....	264,134	221,589
221 SUPPORT TO DCGS ENTERPRISE.....	23,016	19,309
222 GPS III SPACE SEGMENT.....	221,276	201,276
223 JSPOC MISSION SYSTEM.....	58,523	58,523
224 RAPID CYBER ACQUISITION.....	2,218	2,218
226 NUDET DETECTION SYSTEM (SPACE).....	50,547	42,547
227 SPACE SITUATION AWARENESS OPERATIONS.....	18,807	12,807
229 SHARED EARLY WARNING (SEW).....	1,079	1,079
230 C-130 AIRLIFT SQUADRON.....	400	47,700
231 C-5 AIRLIFT SQUADRONS.....	61,492	48,645
232 C-17 AIRCRAFT.....	109,134	97,134
233 C-130J PROGRAM.....	22,443	22,443

796



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
234 LARGE AIRCRAFT IR COUNTERMEASURES (LAIRCH).....	4,116	4,116
238 OPERATIONAL SUPPORT AIRLIFT.....	44,553	38,538
239 SPECIAL TACTICS / COMBAT CONTROL.....	6,213	6,213
240 DEPOT MAINTENANCE (NON-IF).....	1,605	1,605
242 LOGISTICS INFORMATION TECHNOLOGY (LOGIT).....	95,238	60,478
243 SUPPORT SYSTEMS DEVELOPMENT.....	10,925	20,925
244 OTHER FLIGHT TRAINING.....	1,347	1,347
245 OTHER PERSONNEL ACTIVITIES.....	66	65
246 JOINT PERSONNEL RECOVERY AGENCY.....	1,083	1,083
247 CIVILIAN COMPENSATION PROGRAM.....	1,577	1,577
248 PERSONNEL ADMINISTRATION.....	5,990	5,990
249 AIR FORCE STUDIES AND ANALYSIS AGENCY.....	786	786
250 FACILITIES OPERATION--ADMINISTRATION.....	654	654
251 FINANCIAL MANAGEMENT INFORMATION SYSTEMS DEVELOPMENT..	135,735	108,423
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TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	4,423,014	3,784,311
CLASSIFIED PROGRAMS.....	11,874,528	11,024,929
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TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, AIR FORCE	25,702,948	23,585,292
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79H

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>4</b>	<b>MATERIALS</b>	<b>116,846</b>	<b>120,846</b>
	Nanotechnology research		4,000
<b>6</b>	<b>HUMAN EFFECTIVENESS APPLIED RESEARCH</b>	<b>89,483</b>	<b>104,483</b>
	Program increase		15,000
<b>14</b>	<b>ADVANCED MATERIALS FOR WEAPON SYSTEMS</b>	<b>39,572</b>	<b>54,572</b>
	Materials research and technology		10,000
	Metals affordability research		5,000
<b>18</b>	<b>AEROSPACE PROPULSION AND POWER TECHNOLOGY</b>	<b>149,321</b>	<b>159,321</b>
	Silicon carbide research		10,000
<b>19</b>	<b>ELECTRONIC COMBAT TECHNOLOGY</b>	<b>49,128</b>	<b>43,428</b>
	Delayed program start		-5,700
<b>32</b>	<b>SPACE CONTROL TECHNOLOGY</b>	<b>27,024</b>	<b>23,024</b>
	Hold to fiscal year 2013 level		-4,000
<b>33</b>	<b>COMBAT IDENTIFICATION TECHNOLOGY</b>	<b>15,899</b>	<b>13,411</b>
	Program decrease		-2,488
<b>36</b>	<b>SPACE PROTECTION PROGRAM (SPP)</b>	<b>28,764</b>	<b>24,764</b>
	SATCOM resiliency new start/slow execution for threat mitigation		-4,000
<b>38</b>	<b>ICBM - DEM/VAL</b>	<b>86,737</b>	<b>72,766</b>
	Program decrease		-13,971
<b>42</b>	<b>LONG RANGE STRIKE - BOMBER</b>	<b>379,437</b>	<b>359,437</b>
	Program decrease		-20,000
<b>47</b>	<b>REQUIREMENTS ANALYSIS AND MATURATION</b>	<b>16,018</b>	<b>11,993</b>
	Program decrease		-4,025
<b>51</b>	<b>GROUND ATTACK WEAPONS FUZE DEVELOPMENT</b>	<b>21,175</b>	<b>17,764</b>
	Program decrease		-3,411
<b>52</b>	<b>OPERATIONALLY RESPONSIVE SPACE</b>	<b>0</b>	<b>10,000</b>
	Authorization adjustment		10,000
<b>53</b>	<b>TECH TRANSITION PROGRAM</b>	<b>13,636</b>	<b>38,636</b>
	Alternative energy research		25,000
<b>55</b>	<b>THREE DIMENSIONAL LONG RANGE RADAR (3DELRR)</b>	<b>70,160</b>	<b>54,427</b>
	Program delay		-11,000
	Program decrease		-4,733
	<b>NAVSTAR GLOBAL POSITIONING SYSTEM (USER EQUIPMENT)</b>		
<b>56</b>	<b>(SPACE)</b>	<b>137,233</b>	<b>127,233</b>
	Management services excess growth		-10,000
<b>64</b>	<b>TACTICAL DATA NETWORKS ENTERPRISE</b>	<b>51,456</b>	<b>43,168</b>
	5th to 4th Generation Gateway program delay		-1,500
	Program decrease		-6,788

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>65 PHYSICAL SECURITY EQUIPMENT</b> Unobligated prior year funds	<b>50</b>	<b>0</b> -50
<b>66 SMALL DIAMETER BOMB (SDB)</b> Program decrease	<b>115,000</b>	<b>113,351</b> -1,649
<b>67 COUNTERSPACE SYSTEMS</b> Program decrease	<b>23,930</b>	<b>22,730</b> -1,200
<b>68 SPACE SITUATION AWARENESS SYSTEMS</b> One year schedule delay	<b>400,258</b>	<b>315,032</b> -85,226
<b>70 SPACE BASED INFRARED SYSTEM (SBIRS) HIGH</b> Program decrease	<b>352,532</b>	<b>322,832</b> -29,700
<b>71 ARMAMENT/ORDNANCE DEVELOPMENT</b> Program decrease	<b>16,284</b>	<b>13,661</b> -2,623
<b>75 COMBAT TRAINING RANGES</b> Advanced Radar Threat System Development - late contract award	<b>33,200</b>	<b>25,300</b> -7,900
<b>78 F-35</b> Deployability and Suitability Enhancements delay F-135 propulsion system cost growth Program decrease for forward financing	<b>816,335</b>	<b>628,535</b> -17,800 -20,000 -150,000
<b>79 ICBM - EMD</b> Transporter Erector Replacement excess funds Program decrease	<b>145,442</b>	<b>112,760</b> -5,000 -27,682
<b>80 EVOLVED EXPENDABLE LAUNCH VEHICLE PROGRAM (SPACE)</b> Hold support costs to fiscal year 2013 level, dual launch	<b>27,963</b>	<b>24,963</b> -3,000
<b>82 ICBM FUZE MODERNIZATION</b> Support cost excess growth	<b>129,411</b>	<b>118,411</b> -11,000
<b>83 F-22 MODERNIZATION INCREMENT 3.2B</b> Execution delays Program decrease	<b>131,100</b>	<b>115,000</b> -13,100 -3,000
<b>85 COMBAT RESCUE HELICOPTER</b> Program delays/projected savings pending updated program estimate	<b>393,558</b>	<b>333,558</b> -60,000
<b>86 HC/MC-130 RECAP</b> Program decrease	<b>6,242</b>	<b>2,611</b> -3,631
<b>87 ADVANCED EHF MILSATCOM (SPACE)</b> Ahead of need/excess growth in hosted payload and business operations support	<b>272,872</b>	<b>265,872</b> -7,000
<b>88 POLAR MILSATCOM (SPACE)</b> Unjustified increase	<b>124,805</b>	<b>104,805</b> -20,000
<b>89 WIDEBAND GLOBAL SATCOM (SPACE)</b> Program decrease	<b>13,948</b>	<b>12,553</b> -1,395
<b>90 B-2 DEFENSIVE MANAGEMENT SYSTEM</b> Rapid Acquisition Initiative savings	<b>303,500</b>	<b>257,500</b> -46,000

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<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>91</b>	<b>NUCLEAR WEAPONS MODERNIZATION</b>	<b>67,874</b>	<b>33,000</b>
	B61 Life Extension Program		-34,874
<b>99</b>	<b>THREAT SIMULATOR DEVELOPMENT</b>	<b>17,690</b>	<b>14,841</b>
	Program decrease		-2,849
<b>100</b>	<b>MAJOR T&amp;E INVESTMENT</b>	<b>34,841</b>	<b>32,341</b>
	Program decrease		-2,500
<b>103</b>	<b>INITIAL OPERATIONAL TEST &amp; EVALUATION</b>	<b>13,610</b>	<b>10,572</b>
	Reduction for historic underexecution		-3,038
<b>104</b>	<b>TEST AND EVALUATION SUPPORT</b>	<b>742,658</b>	<b>722,658</b>
	Program decrease		-20,000
<b>105</b>	<b>ROCKET SYSTEMS LAUNCH PROGRAM (SPACE)</b>	<b>14,203</b>	<b>12,783</b>
	Program decrease		-1,420
<b>106</b>	<b>SPACE TEST PROGRAM (STP)</b>	<b>13,000</b>	<b>11,700</b>
	Program decrease		-1,300
<b>109</b>	<b>MULTI-SERVICE SYSTEMS ENGINEERING INITIATIVE</b>	<b>13,935</b>	<b>6,935</b>
	Program decrease		-7,000
<b>110</b>	<b>SPACE AND MISSILE CENTER CIVILIAN WORKFORCE</b>	<b>192,348</b>	<b>172,975</b>
	Excess to need		-19,373
<b>111</b>	<b>ACQUISITION AND MANAGEMENT SUPPORT</b>	<b>28,647</b>	<b>21,221</b>
	Program decrease		-7,426
	<b>GLOBAL POSITIONING SYSTEM III - OPERATIONAL CONTROL</b>		
<b>115</b>	<b>SEGMENT</b>	<b>383,500</b>	<b>373,500</b>
	Program decrease		-10,000
<b>118</b>	<b>AF INTEGRATED PERSONNEL AND PAY SYSTEM (AF-IPPS)</b>	<b>90,097</b>	<b>34,097</b>
	Fiscal year 2012 funds available for development		-56,000
<b>119</b>	<b>ANTI-TAMPER TECHNOLOGY EXECUTIVE AGENCY</b>	<b>32,086</b>	<b>26,541</b>
	Forward financing		-5,545
<b>121</b>	<b>B-52 SQUADRONS</b>	<b>24,007</b>	<b>17,007</b>
	1760 Internal Weapons Bay Upgrade - flight test delay		-3,000
	Program decrease		-4,000
<b>123</b>	<b>B-1B SQUADRONS</b>	<b>19,589</b>	<b>12,774</b>
	Program decrease		-6,815
<b>124</b>	<b>B-2 SQUADRONS</b>	<b>100,194</b>	<b>87,810</b>
	Common VLF receiver increment 1 contract delay		-12,384
<b>125</b>	<b>STRAT WAR PLANNING SYSTEMS - USSTRATCOM</b>	<b>37,448</b>	<b>31,416</b>
	Program decrease		-6,032
<b>130</b>	<b>WARFIGHTER RAPID ACQUISITION PROCESS (WRAP) RAPID TRA</b>	<b>3,844</b>	<b>0</b>
	Program decrease		-3,844
<b>131</b>	<b>MQ-9 UAV</b>	<b>128,328</b>	<b>107,658</b>
	Forward financing		-20,670

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<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>134 F-16 SQUADRONS</b>	<b>177,298</b>	<b>112,667</b>
CAPES execution delays		-10,000
Program decrease		-54,631
<b>135 F-15E SQUADRONS</b>	<b>244,289</b>	<b>234,289</b>
EPAWSS contract delays		-10,000
<b>136 MANNED DESTRUCTIVE SUPPRESSION</b>	<b>13,138</b>	<b>11,022</b>
Program decrease		-2,116
<b>137 F-22A SQUADRONS</b>	<b>328,542</b>	<b>274,448</b>
Program decrease		-54,094
<b>138 F-35 SQUADRONS</b>	<b>33,000</b>	<b>3,000</b>
Block 4 ahead of need		-23,000
B61 - no approved Capabilities Development Document		-10,000
Block 4 CDD planning only		3,000
<b>139 TACTICAL AIM MISSILES</b>	<b>15,460</b>	<b>12,760</b>
Forward financing		-2,700
<b>140 ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE (AMRAAM)</b>	<b>84,172</b>	<b>70,614</b>
Program decrease		-13,558
<b>145 PRECISION ATTACK SYSTEMS PROCUREMENT</b>	<b>1,075</b>	<b>2,000</b>
Forward financing		-1,075
Air National Guard shortfall - Sniper Digital Video		2,000
<b>147 AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM</b>	<b>139,369</b>	<b>89,369</b>
Program decrease		-50,000
<b>152 AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)</b>	<b>186,256</b>	<b>148,369</b>
Electronic Protection delays		-9,400
Program decrease		-28,487
<b>161 DCAPEX</b>	<b>15,081</b>	<b>10,135</b>
Program decrease		-4,946
<b>162 JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM (JSTAF)</b>	<b>13,248</b>	<b>23,148</b>
Retain T-3 test aircraft		9,900
<b>163 SEEK EAGLE</b>	<b>24,342</b>	<b>22,386</b>
Program decrease		-1,956
<b>164 USAF MODELING AND SIMULATION</b>	<b>10,448</b>	<b>8,765</b>
Program decrease		-1,683
<b>169 CYBER COMMAND ACTIVITIES</b>	<b>68,099</b>	<b>38,099</b>
Forward financing		-30,000
<b>179 SPACE SUPERIORITY INTELLIGENCE</b>	<b>12,197</b>	<b>10,697</b>
Hold to fiscal year 2013 level		-1,500
<b>180 E-4B NATIONAL AIRBORNE OPERATIONS CENTER (NAOC)</b>	<b>18,267</b>	<b>13,267</b>
Low Frequency Transmit System funds early to need		-5,000

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS</b>		
<b>181 NETWORK (MEECN)</b>	<b>36,288</b>	<b>18,581</b>
GASNT program delays		-17,707
<b>182 INFORMATION SYSTEMS SECURITY PROGRAM</b>	<b>90,231</b>	<b>74,924</b>
Concept refinement		-3,900
Authorization adjustment - ASACoE program		10,000
Program decrease		-21,407
<b>185 MILSATCOM TERMINALS</b>	<b>140,170</b>	<b>130,170</b>
FAB-T		-10,000
<b>187 AIRBORNE SIGINT ENTERPRISE</b>	<b>117,110</b>	<b>100,449</b>
Program decrease		-16,661
<b>194 WEATHER SERVICE</b>	<b>24,667</b>	<b>20,694</b>
Program decrease		-3,973
<b>AIR TRAFFIC CONTROL, APPROACH AND LANDING SYSTEM</b>		
<b>195 (ATCALs)</b>	<b>35,674</b>	<b>33,174</b>
D-RAPCON engineering and manufacturing development contract delay		-6,000
Air National Guard shortfall - Remotely Piloted Aircraft Ground Based Sense and Avoid		3,500
<b>196 AERIAL TARGETS</b>	<b>21,186</b>	<b>17,773</b>
Program decrease		-3,413
<b>201 DEFENSE JOINT COUNTERINTELLIGENCE ACTIVITIES</b>	<b>330</b>	<b>10</b>
Maintaining program affordability		-320
<b>208 INTEGRATED BROADCAST SERVICE</b>	<b>8,289</b>	<b>6,954</b>
Program decrease		-1,335
<b>209 SPACELIFT RANGE SYSTEM (SPACE)</b>	<b>13,345</b>	<b>12,345</b>
Program decrease		-1,000
<b>211 DRAGON U-2</b>	<b>18,700</b>	<b>13,700</b>
Program excess		-5,000
<b>212 ENDURANCE UNMANNED AERIAL VEHICLES</b>	<b>3,000</b>	<b>1,000</b>
Program decrease		-2,000
<b>213 AIRBORNE RECONNAISSANCE SYSTEMS</b>	<b>37,828</b>	<b>47,828</b>
Authorization adjustment - Blue Devil Replacement WAMI/NVDF		10,000
<b>215 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS</b>	<b>7,498</b>	<b>6,498</b>
Inadequate justification		-1,000
<b>216 MQ-1 PREDATOR A UAV</b>	<b>3,326</b>	<b>785</b>
Program decrease		-2,541
<b>217 RQ-4 UAV</b>	<b>134,406</b>	<b>120,406</b>
Study for adaptation of U-2 sensors on Block 30		10,000
Forward financing		-24,000
<b>219 COMMON DATA LINK (CDL)</b>	<b>40,503</b>	<b>33,979</b>
Program decrease		-6,524

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<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>220</b>	<b>NATO AGS</b>	<b>264,134</b>	<b>221,589</b>
	Program decrease		-42,545
<b>221</b>	<b>SUPPORT TO DCGS ENTERPRISE</b>	<b>23,016</b>	<b>19,309</b>
	Program decrease		-3,707
<b>222</b>	<b>GPS III SPACE SEGMENT</b>	<b>221,276</b>	<b>201,276</b>
	Ahead of need		-20,000
<b>223</b>	<b>JSPOC MISSION SYSTEM</b>	<b>58,523</b>	<b>56,523</b>
	Underexecution		-2,000
<b>226</b>	<b>NUDET DETECTION SYSTEM (SPACE)</b>	<b>50,547</b>	<b>42,547</b>
	Prior year carryover		-8,000
<b>227</b>	<b>SPACE SITUATION AWARENESS OPERATIONS</b>	<b>18,807</b>	<b>12,807</b>
	One year schedule delay		-6,000
<b>230</b>	<b>C-130 AIRLIFT SQUADRONS</b>	<b>400</b>	<b>47,700</b>
	C-130 AMP		47,300
<b>231</b>	<b>C-5 AIRLIFT SQUADRONS</b>	<b>61,492</b>	<b>48,645</b>
	Program decrease		-12,847
<b>232</b>	<b>C-17 AIRCRAFT</b>	<b>109,134</b>	<b>97,134</b>
	Program management administration growth		-3,000
	Program decrease		-9,000
<b>238</b>	<b>OPERATIONAL SUPPORT AIRLIFT</b>	<b>44,553</b>	<b>38,538</b>
	Program decrease		-6,015
<b>242</b>	<b>LOGISTICS INFORMATION TECHNOLOGY (LOGIT)</b>	<b>95,238</b>	<b>60,478</b>
	Delay transformational projects		-34,760
<b>243</b>	<b>SUPPORT SYSTEMS DEVELOPMENT</b>	<b>10,925</b>	<b>20,925</b>
	Alternate energy research		10,000
	<b>FINANCIAL MANAGEMENT INFORMATION SYSTEMS</b>		
<b>251</b>	<b>DEVELOPMENT</b>	<b>135,735</b>	<b>108,423</b>
	Program decrease		-27,312
<b>999</b>	<b>CLASSIFIED PROGRAMS</b>	<b>11,874,528</b>	<b>11,024,929</b>
	Classified adjustment		-849,599

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cost-benefit analysis in order to establish an affordable program. The Secretary of the Air Force is directed to brief the outcome of this review to the congressional defense committees.

#### HARD TARGET MUNITIONS

The Secretary of the Air Force is directed to report to the congressional defense committees on the results of the hard target munitions analysis of alternatives (AoA) not later than 15 days after the AoA is approved and to include in the report a discussion of how the fiscal year 2014 new start efforts for the 5,000-pound Joint Direct Attack Munitions demonstration and the advanced 2,000-pound penetrator demonstration are consistent with the AoA. The agreement provides that the Secretary may obligate and expend funds for these new start efforts prior to completion of the AoA.

#### HUMAN PERFORMANCE SENSING

The agreement supports Air Force Research Laboratory (AFRL) research into human performance sensing. Accordingly, the agreement encourages AFRL to continue its research into the manufacture of nano-biomaterial sensors.

#### NATIONAL SECURITY SPACE PROGRAM PLANNING AND EXECUTION

The Director of Cost Assessment and Program Evaluation is directed to submit the report required by House Report 113-113 to the congressional defense committees not later than July 1, 2014.



RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

INSERT AIR-M

CONVENTIONAL PROMPT GLOBAL STRIKE

The agreement includes \$65,440,000 to continue the Prompt Global Strike program, a decrease from the \$200,383,000 appropriated in fiscal year 2013. The program achieved a significant milestone on November 17, 2011, when the Army conducted a successful flight test of the advanced hypersonic weapon (AHW). The Secretary of Defense is directed to follow through on the stated intent of additional fiscal year 2013 funding provided for continued planning and completion of a second, longer range AHW flight test to validate the design and further confirm previously demonstrated AHW flight technology. Also, considering the fiscal constraints under which the Department of Defense is operating, the Secretary is directed to avoid commitments that will cause funds to be used for design or development efforts intended to support a significant departure from HTV-2 or the Army's AHW payload delivery vehicle designs.

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
RESEARCH, DEVELOPMENT, TEST & EVAL, DEFENSE-WIDE		
BASIC RESEARCH		
1	DTRA UNIVERSITY STRATEGIC PARTNERSHIP BASIC RESEARCH..	45,837 45,837
2	DEFENSE RESEARCH SCIENCES..	315,033 315,033
3	BASIC RESEARCH INITIATIVES..	11,171 11,171
4	BASIC OPERATIONAL MEDICAL RESEARCH SCIENCE..	49,500 49,500
5	NATIONAL DEFENSE EDUCATION PROGRAM..	84,271 77,271
6	HISTORICALLY BLACK COLLEGES & UNIV (HBCU)..	30,895 35,895
7	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..	51,426 51,426
	TOTAL, BASIC RESEARCH..	588,133 586,133
APPLIED RESEARCH		
8	JOINT MUNITIONS TECHNOLOGY..	20,065 18,065
9	BIOMEDICAL TECHNOLOGY..	114,790 114,790
11	LINCOLN LABORATORY RESEARCH PROGRAM..	48,875 41,875
13	APPLIED RESEARCH FOR ADVANCEMENT S&T PRIORITIES..	45,000 38,000
14	INFORMATION AND COMMUNICATIONS TECHNOLOGY..	413,260 400,260
15	COGNITIVE COMPUTING SYSTEMS..	16,330 16,330
17	BIOLOGICAL WARFARE DEFENSE..	24,537 24,537
18	CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM..	227,065 197,065
20	CYBER SECURITY RESEARCH..	18,908 13,908
21	HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) APP	--- 2,000
22	TACTICAL TECHNOLOGY..	225,977 218,209
23	MATERIALS AND BIOLOGICAL TECHNOLOGY..	166,654 166,654
24	ELECTRONICS TECHNOLOGY..	243,469 233,469
25	WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES..	175,282 156,282
26	SOFTWARE ENGINEERING INSTITUTE..	11,107 11,107
27	SPECIAL OPERATIONS TECHNOLOGY DEVELOPMENT..	29,246 29,246
	TOTAL, APPLIED RESEARCH..	1,778,565 1,681,797

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
ADVANCED TECHNOLOGY DEVELOPMENT		
28 JOINT MUNITIONS ADVANCED TECH INSENSITIVE MUNITIONS AD	28,646	20,146
29 SO/LIC ADVANCED DEVELOPMENT.....	19,420	17,420
30 COMBATING TERRORISM TECHNOLOGY SUPPORT.....	77,792	100,792
31 COUNTERPROLIFERATION INITIATIVES--PROLIF PREV & DEFEAT	274,033	274,033
32 BALLISTIC MISSILE DEFENSE TECHNOLOGY.....	309,203	9,321
32A ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT.....	---	6,919
32B DISCRIMINATION SENSOR TECHNOLOGY.....	---	29,642
32C WEAPONS TECHNOLOGY.....	---	46,708
32D ADVANCED C4ISR.....	---	36,500
32E ADVANCED RESEARCH.....	---	19,188
32F COMMON KILL VEHICLE TECHNOLOGY.....	---	70,000
34 JOINT DOD-DDE MUNITIONS TECHNOLOGY DEVELOPMENT.....	19,305	19,305
35 AGILE TRANSPD FOR THE 21ST CENTURY (AT21) - THEATER CA	7,565	3,865
36 SPECIAL PROGRAM--MDA TECHNOLOGY.....	40,428	38,428
37 ADVANCED AEROSPACE SYSTEMS.....	149,804	144,804
38 SPACE PROGRAMS AND TECHNOLOGY.....	172,546	142,546
39 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED DEV	170,847	144,847
40 JOINT ELECTRONIC ADVANCED TECHNOLOGY.....	9,009	9,009
41 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS.....	174,428	165,028
42 NETWORKED COMMUNICATIONS CAPABILITIES.....	20,000	5,000
45 CYBER SECURITY ADVANCED RESEARCH.....	19,668	9,668
46 HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB) ADV	---	2,000
47 DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY PROG	34,041	59,041
48 EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT.....	61,971	53,971
50 GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATIONS.....	20,000	18,000
51 DEPLOYMENT AND DISTRIBUTION ENTERPRISE TECHNOLOGY.....	30,266	30,258
52 STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM.....	72,324	62,324
53 MICROELECTRONIC TECHNOLOGY DEVELOPMENT AND SUPPORT....	82,700	82,700
54 JOINT WARFIGHTING PROGRAM.....	8,431	3,431
55 ADVANCED ELECTRONICS TECHNOLOGIES.....	117,080	107,080
57 COMMAND, CONTROL AND COMMUNICATIONS SYSTEMS.....	239,078	239,078
59 NETWORK-CENTRIC WARFARE TECHNOLOGY.....	259,006	259,006

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
60 SENSOR TECHNOLOGY . . . . .	286,364	276,364
60X DEFENSE RAPID INNOVATION PROGRAM . . . . .	---	175,000
61 DISTRIBUTED LEARNING ADVANCED TECHNOLOGY DEVELOPMENT . . . . .	12,116	12,116
62 SOFTWARE ENGINEERING INSTITUTE . . . . .	19,008	19,008
63 QUICK REACTION SPECIAL PROJECTS . . . . .	78,532	68,532
65 JOINT EXPERIMENTATION . . . . .	12,667	12,667
66 MODELING AND SIMULATION MANAGEMENT OFFICE . . . . .	41,370	34,370
69 TEST & EVALUATION SCIENCE & TECHNOLOGY . . . . .	92,508	83,308
70 OPERATIONAL ENERGY CAPABILITY IMPROVEMENT . . . . .	52,001	47,001
71 CWMD SYSTEMS . . . . .	52,053	49,353
72 SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT . . . . .	46,809	44,309
TOTAL, ADVANCED TECHNOLOGY DEVELOPMENT . . . . .	3,109,007	3,050,082
DEMONSTRATION & VALIDATION		
75 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT . . . . .	63,641	48,641
76 RETRACT LARCH . . . . .	19,152	18,152
77 WALKOFF . . . . .	70,763	63,763
79 ADVANCE SENSOR APPLICATIONS PROGRAM . . . . .	17,230	18,230
80 ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM . . . . .	71,453	66,453
81 BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT . . . . .	268,990	255,990
82 BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT . . . . .	1,033,903	911,047
83 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM . . . . .	196,237	189,237
84 BALLISTIC MISSILE DEFENSE SENSORS . . . . .	315,183	366,783
86 BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS . . . . .	377,605	372,605
87 SPECIAL PROGRAMS - MDA . . . . .	286,613	278,613
88 AEGIS BMD . . . . .	937,056	910,056
89 SPACE SURVEILLANCE & TRACKING SYSTEM . . . . .	44,947	40,447
90 BALLISTIC MISSILE DEFENSE SYSTEM SPACE PROGRAMS . . . . .	6,515	6,515
91 BALLISTIC MISSILE DEFENSE C2BMC . . . . .	418,355	405,515
92 BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT . . . . .	47,419	42,619
BALLISTIC MISSILE DEFENSE INTERGRATION AND OPERATIONS 93 CENTER (MDIOC) . . . . .	52,131	52,131
94 REGARDING TRENCH . . . . .	13,864	12,464
95 SEA BASED X-BAND RADAR (SBX) . . . . .	44,478	44,478

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
96 ISRAELI COOPERATIVE PROGRAMS.....	95,782	283,782
97 BALLISTIC MISSILE DEFENSE TEST.....	375,866	338,266
98 BALLISTIC MISSILE DEFENSE TARGETS.....	495,257	481,432
99 HUMANITARIAN DEMINING.....	11,704	11,704
100 COALITION WARFARE.....	9,842	9,842
101 DEPARTMENT OF DEFENSE CORROSION PROGRAM.....	3,312	20,312
102 ADVANCED INNOVATIVE TECHNOLOGIES.....	130,000	130,000
103 DOD UNMANNED AIRCRAFT SYSTEM (UAS) COMMON DEVELOPMENT.....	8,300	8,300
104 WIDE AREA SURVEILLANCE.....	30,000	27,000
105 HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (MSCB) RES.....	---	2,000
108 JOINT SYSTEMS INTEGRATION.....	7,402	7,402
110 JOINT FIRES INTEGRATION & INTEROPERABILITY TEAM.....	7,506	7,506
111 LAND-BASED SM-3 (LBSM3).....	129,374	129,374
112 AEGIS SM-3 BLOCK IIA CO-DEVELOPMENT.....	308,522	308,522
115 JOINT ELECTROMAGNETIC TECHNOLOGY (JET) PROGRAM.....	3,189	3,189
116 CYBER SECURITY INITIATIVE.....	946	946
TOTAL, DEMONSTRATION & VALIDATION.....	5,902,517	5,883,296
ENGINEERING & MANUFACTURING DEVELOPMENT		
118 NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT.....	8,155	8,155
119 PROMPT GLOBAL STRIKE CAPABILITY DEVELOPMENT.....	65,440	65,440
120 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	451,306	426,306
122 ADVANCED IT SERVICES JOINT PROGRAM OFFICE (AITS-JPO).....	29,138	29,138
123 JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS).....	19,475	17,475
124 WEAPONS OF MASS DESTRUCTION DEFEAT CAPABILITIES.....	12,901	12,901
125 INFORMATION TECHNOLOGY DEVELOPMENT.....	13,812	13,812
126 HOMELAND PERSONNEL SECURITY INITIATIVE.....	386	386
127 DEFENSE EXPORTABILITY PROGRAM.....	3,763	3,763
128 OUSD(C) IT DEVELOPMENT INITIATIVES.....	6,788	6,788
129 DOD ENTERPRISE SYSTEMS DEVELOPMENT AND DEMONSTRATION.....	27,917	25,217
130 DCMO POLICY AND INTEGRATION.....	22,297	20,097
131 DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM.....	51,889	46,489
132 DEFENSE-WIDE ELECTRONIC PROCUREMENT CAPABILITY.....	6,184	6,184
133 GLOBAL COMBAT SUPPORT SYSTEM.....	12,083	12,083

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
134 DOD ENTERPRISE ENERGY INFORMATION MANAGEMENT (EEIM)...	3,302	3,302
TOTAL, ENGINEERING & MANUFACTURING DEVELOPMENT.....	734,636	687,536
ROD&E MANAGEMENT SUPPORT		
135 DEFENSE READINESS REPORTING SYSTEM (DRRS).....	6,393	6,393
136 JOINT SYSTEMS ARCHITECTURE DEVELOPMENT.....	2,479	2,479
137 CENTRAL TEST AND EVALUATION INVESTMENT DEVELOPMENT...	240,213	179,713
138 ASSESSMENTS AND EVALUATIONS.....	2,127	2,127
139 THERMAL VICAR.....	8,287	8,287
140 JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC).....	31,000	27,900
141 TECHNICAL STUDIES, SUPPORT AND ANALYSIS.....	24,379	21,979
143 FOREIGN MATERIAL ACQUISITION AND EXPLOITATION.....	54,311	48,911
144 JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION....	47,462	42,762
145 CLASSIFIED PROGRAM USD(P).....	---	100,000
146 FOREIGN COMPARATIVE TESTING.....	12,134	12,134
147 SYSTEMS ENGINEERING.....	44,237	39,837
148 STUDIES AND ANALYSIS SUPPORT.....	5,871	5,871
149 NUCLEAR MATTERS - PHYSICAL SECURITY.....	5,028	5,028
150 SUPPORT TO NETWORKS AND INFORMATION INTEGRATION.....	6,301	6,301
151 GENERAL SUPPORT TO USD (INTELLIGENCE).....	6,504	6,504
152 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM.....	92,046	89,346
158 SMALL BUSINESS INNOVATION RESEARCH/CHALLENGE ADMINISTR	1,868	1,868
159 DEFENSE TECHNOLOGY ANALYSIS.....	8,362	8,362
160 DEFENSE TECHNICAL INFORMATION CENTER (DTIC).....	56,024	56,024
161 R&D IN SUPPORT OF DOD ENLISTMENT, TESTING & EVALUATION	6,908	6,908
162 DEVELOPMENT TEST AND EVALUATION.....	15,451	19,451
164 MANAGEMENT HEADQUARTERS (RESEARCH & DEVELOPMENT).....	71,659	71,859
165 BUDGET AND PROGRAM ASSESSMENTS.....	4,083	4,083
167 OPERATIONS SECURITY (DPSEC).....	5,306	5,306
168 JOINT STAFF ANALYTICAL SUPPORT.....	2,097	97
172 SUPPORT TO INFORMATION OPERATIONS (IO) CAPABILITIES...	8,394	8,394
175 INTELLIGENCE SUPPORT TO INFORMATION OPERATIONS (IO)...	7,624	7,624
178 COCOM EXERCISE ENGAGEMENT AND TRAINING TRANSFORMATION.	43,247	38,947

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
179 MANAGEMENT HEADQUARTERS - MOA.....	37,712	34,712
180 IT SOFTWARE DEV INITIATIVES.....	607	607
CLASSIFIED PROGRAMS.....	54,914	54,914
TOTAL, RDT&E MANAGEMENT SUPPORT.....	913,028	924,528
OPERATIONAL SYSTEMS DEVELOPMENT		
182 ENTERPRISE SECURITY SYSTEM (ESS).....	7,552	7,552
183 REGIONAL INTERNATIONAL OUTREACH & PARTNERSHIP FOR PEAC	3,270	3,270
184 OVERSEAS HUMANITARIAN ASSISTANCE SHARED INFORMATION SY	287	287
185 INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT.....	14,000	10,000
186 OPERATIONAL SYSTEMS DEVELOPMENT.....	1,955	1,955
187 GLOBAL THEATER SECURITY COOPERATION MANAGEMENT.....	13,250	13,250
188 CHEMICAL AND BIOLOGICAL DEFENSE (OPERATIONAL SYSTEMS D	13,026	13,026
190 JOINT INTEGRATION AND INTEROPERABILITY.....	12,652	12,652
191 PLANNING AND DECISION AID SYSTEM.....	3,061	3,061
192 C4I INTEROPERABILITY.....	72,726	67,626
194 JOINT/ALLIED COALITION INFORMATION SHARING.....	6,524	6,524
201 NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.....	512	512
202 DEFENSE INFO INFRASTRUCTURE ENGINEERING & INTEGRATION.	12,867	10,867
203 LONG HAUL COMMUNICATIONS (DCS).....	36,565	30,965
204 MINIMUM ESSENTIAL EMERGENCY COMMUNICATIONS NETWORK ...	13,144	13,144
205 PUBLIC KEY INFRASTRUCTURE (PKI).....	1,060	1,060
206 KEY MANAGEMENT INFRASTRUCTURE (KMI).....	33,279	33,279
207 INFORMATION SYSTEMS SECURITY PROGRAM.....	10,673	10,673
208 INFORMATION SYSTEMS SECURITY PROGRAM.....	181,567	181,567
210 GLOBAL COMMAND AND CONTROL SYSTEM.....	34,288	28,288
211 JOINT SPECTRUM CENTER.....	7,741	7,741
212 NET-CENTRIC ENTERPRISE SERVICES (NCES).....	3,325	3,325
213 JOINT MILITARY DECEPTION INITIATIVE.....	1,246	1,246
214 TELEPORT PROGRAM.....	5,147	5,147
216 SPECIAL APPLICATIONS FOR CONTINGENCIES.....	17,352	15,652
220 CYBER SECURITY INITIATIVE.....	3,658	3,658
221 CRITICAL INFRASTRUCTURE PROTECTION (CIP).....	9,752	9,752
225 POLICY R&D PROGRAMS.....	3,210	4,210

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(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
227 NET CENTRICITY.....	21,602	16,602
230 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	5,195	5,195
233 DISTRIBUTED COMMON GROUND/SURFACE SYSTEMS.....	3,348	3,348
235 MQ-1 PREDATOR A UAV.....	641	641
238 HOMELAND DEFENSE TECHNOLOGY TRANSFER PROGRAM.....	2,338	2,338
239 INT'L INTELLIGENCE TECHNOLOGY ASSESSMENT, ADVANCEMENT.....	4,372	4,372
247 INDUSTRIAL PREPAREDNESS.....	24,691	22,291
248 LOGISTICS SUPPORT ACTIVITIES.....	4,659	4,659
249 MANAGEMENT HEADQUARTERS (JCS).....	3,533	3,533
250 MQ-9 UAV.....	1,314	1,314
254 SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED DEV.....	156,561	135,149
256 SPECIAL OPERATIONS INTELLIGENCE SYSTEMS DEVELOPMENT.....	7,705	7,705
257 SOF OPERATIONAL ENHANCEMENTS.....	42,620	42,620
261 WARRIOR SYSTEMS.....	17,970	17,970
262 SPECIAL PROGRAMS.....	7,424	7,424
268 SOF TACTICAL VEHICLES.....	2,206	2,206
271 SOF UNDERWATER SYSTEMS.....	18,325	29,481
274 SOF GLOBAL VIDEO SURVEILLANCE ACTIVITIES.....	3,304	3,304
275 SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE.....	16,021	14,446
TOTAL, OPERATIONAL SYSTEMS DEVELOPMENT.....	867,618	824,887
999 CLASSIFIED PROGRAMS.....	3,773,704	3,438,153
TOTAL, RESEARCH, DEVELOPMENT, TEST & EVAL, DEF-WIDE.....	17,667,108	17,086,412

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>5 NATIONAL DEFENSE EDUCATION PROGRAM</b> Program decrease	<b>84,271</b>	<b>77,271</b> -7,000
<b>6 HISTORICALLY BLACK COLLEGES &amp; UNIVERSITIES (HBCU)</b> Program increase	<b>30,895</b>	<b>35,895</b> 5,000
<b>8 JOINT MUNITIONS TECHNOLOGY</b> Program decrease	<b>20,065</b>	<b>18,065</b> -2,000
<b>11 LINCOLN LABORATORY RESEARCH PROGRAM</b> Authorization reduction	<b>46,875</b>	<b>41,875</b> -5,000
<b>APPLIED RESEARCH FOR THE ADVANCEMENT OF S&amp;T</b>		
<b>13 PRIORITIES</b> Authorization reduction	<b>45,000</b>	<b>38,000</b> -7,000
<b>14 INFORMATION AND COMMUNICATIONS TECHNOLOGY</b> Plan X Program growth	<b>413,260</b>	<b>400,260</b> 2,000 -15,000
<b>18 CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b> Program decrease	<b>227,065</b>	<b>197,065</b> -30,000
<b>20 CYBER SECURITY RESEARCH</b> Program decrease	<b>18,908</b>	<b>13,908</b> -5,000
<b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB)</b>		
<b>21 APPLIED RESEARCH</b> HSBC applied research	<b>0</b>	<b>2,000</b> 2,000
<b>22 TACTICAL TECHNOLOGY</b> Program increase - return to fiscal year 2013 level Program cancellation	<b>225,977</b>	<b>218,209</b> 2,232 -10,000
<b>24 ELECTRONICS TECHNOLOGY</b> Program growth	<b>243,469</b>	<b>233,469</b> -10,000
<b>25 WEAPONS OF MASS DESTRUCTION DEFEAT TECHNOLOGIES</b> Program decrease	<b>175,282</b>	<b>156,282</b> -19,000
<b>JOINT MUNITIONS ADVANCED TECHNOLOGY INSENSITIVE</b>		
<b>28 MUNITIONS ADVANCED TECHNOLOGY</b> Program decrease	<b>26,646</b>	<b>20,146</b> -6,500
<b>29 SO/LIC ADVANCED DEVELOPMENT</b> Program decrease	<b>19,420</b>	<b>17,420</b> -2,000
<b>30 COMBATING TERRORISM TECHNOLOGY SUPPORT</b> Program increase	<b>77,792</b>	<b>100,792</b> 23,000
<b>32 BALLISTIC MISSILE DEFENSE TECHNOLOGY</b> Transfer to lines 32A-F for execution	<b>309,203</b>	<b>9,321</b> -299,882

<b>R-1</b>	<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>32A ADVANCED CONCEPTS AND PERFORMANCE ASSESSMENT</b>	<b>0</b>	<b>6,919</b>
Advanced concepts and performance assessment - transfer from line 32		6,919
<b>32B DISCRIMINATION SENSOR TECHNOLOGY</b>	<b>0</b>	<b>29,642</b>
Discrimination sensor technology - transfer from line 32		18,742
Discrimination algorithms - transfer from line 32		6,500
Sensor technology - transfer from line 32		10,900
Unjustified growth		-6,500
<b>32C WEAPONS TECHNOLOGY</b>	<b>0</b>	<b>46,708</b>
High power directed energy - transfer from line 32		22,944
Solid DACS - transfer from line 32		24,000
Advanced interceptor technology - transfer from line 32		6,264
Unjustified growth		-6,500
<b>32D ADVANCED C4ISR</b>	<b>0</b>	<b>36,500</b>
Advanced C4ISR - transfer from line 32		43,000
Unjustified growth		-6,500
<b>32E ADVANCED RESEARCH</b>	<b>0</b>	<b>19,188</b>
Advanced research - transfer from line 32		19,188
<b>32F COMMON KILL VEHICLE TECHNOLOGY</b>	<b>0</b>	<b>70,000</b>
Common kill vehicle technology - transfer from line 32		70,000
<b>AGILE TRANSPOR FOR THE 21ST CENTURY (AT21) - THEATER</b>		
<b>35 CAPABILITY</b>	<b>7,565</b>	<b>3,865</b>
Program decrease		-3,700
<b>36 SPECIAL PROGRAM - MDA TECHNOLOGY</b>	<b>40,426</b>	<b>36,426</b>
Program decrease		-4,000
<b>37 ADVANCED AEROSPACE SYSTEMS</b>	<b>149,804</b>	<b>144,804</b>
Prior year carryover		-5,000
<b>38 SPACE PROGRAMS AND TECHNOLOGY</b>	<b>172,546</b>	<b>142,546</b>
Program cancellation - System F6		-30,000
<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM - ADVANCED</b>		
<b>39 DEVELOPMENT</b>	<b>170,847</b>	<b>144,847</b>
Program decrease		-26,000
<b>41 JOINT CAPABILITY TECHNOLOGY DEMONSTRATIONS</b>	<b>174,428</b>	<b>165,028</b>
Program adjustment to disruptive demonstration		-9,400
<b>42 NETWORKED COMMUNICATIONS CAPABILITIES</b>	<b>20,000</b>	<b>5,000</b>
Authorization reduction		-15,000
<b>45 CYBER SECURITY ADVANCED RESEARCH</b>	<b>19,668</b>	<b>9,668</b>
Excess to need		-10,000
<b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB)</b>		
<b>46 ADVANCED TECHNOLOGY</b>	<b>0</b>	<b>2,000</b>
HSBC advanced development		2,000

R-1		FY 2014 Request	Final Bill
	<b>DEFENSE-WIDE MANUFACTURING SCIENCE AND TECHNOLOGY</b>		
47	<b>PROGRAM</b>	34,041	59,041
	Industrial Base Initiative Fund		25,000
48	<b>EMERGING CAPABILITIES TECHNOLOGY DEVELOPMENT</b>	61,971	53,971
	Program adjustment to disruptive technology development		-8,000
50	<b>GENERIC LOGISTICS R&amp;D TECHNOLOGY DEMONSTRATIONS</b>	20,000	18,000
	Program decrease		-2,000
52	<b>STRATEGIC ENVIRONMENTAL RESEARCH PROGRAM</b>	72,324	62,324
	Program decrease		-10,000
54	<b>JOINT WARFIGHTING PROGRAM</b>	8,431	3,431
	Program decrease		-5,000
55	<b>ADVANCED ELECTRONICS TECHNOLOGIES</b>	117,080	107,080
	Prior year carryover		-10,000
59	<b>NETWORK-CENTRIC WARFARE TECHNOLOGY</b>	259,006	259,006
	Classified program		[8,000]
60	<b>SENSOR TECHNOLOGY</b>	286,364	276,364
	Eliminate program growth		-10,000
60XX	<b>DEFENSE RAPID INNOVATION FUND</b>	0	175,000
	Program increase		175,000
63	<b>QUICK REACTION SPECIAL PROJECTS</b>	78,532	68,532
	Eliminate program growth		-10,000
66	<b>MODELING AND SIMULATION MANAGEMENT OFFICE</b>	41,370	34,370
	Program adjustment to effects analysis cell		-7,000
69	<b>TEST &amp; EVALUATION SCIENCE &amp; TECHNOLOGY</b>	92,508	83,308
	Program decrease		-9,200
70	<b>OPERATIONAL ENERGY CAPABILITY IMPROVEMENT</b>	52,001	47,001
	Program decrease		-5,000
71	<b>COMBATING WEAPONS OF MASS DESTRUCTION SYSTEMS</b>	52,053	49,353
	Program increase - CWMD Systems		2,500
	Program decrease		-5,200
72	<b>SPECIAL OPERATIONS ADVANCED TECHNOLOGY DEVELOPMENT</b>	46,809	44,309
	Special Communications Field Segment Enterprise - fiscal year 2013 delayed new start		-2,500
75	<b>NUCLEAR AND CONVENTIONAL PHYSICAL SECURITY EQUIPMENT</b>	63,641	48,641
	Poor justification materials		-15,000
77	<b>WALKOFF</b>	70,763	63,763
	Program decrease		-7,000

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<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>79</b>	<b>ADVANCE SENSOR APPLICATIONS PROGRAM</b> Advanced sensor application program	<b>17,230</b>	<b>19,230</b> 2,000
<b>80</b>	<b>ENVIRONMENTAL SECURITY TECHNICAL CERTIFICATION PROGRAM</b> Excess growth	<b>71,453</b>	<b>66,453</b> -5,000
<b>81</b>	<b>BALLISTIC MISSILE DEFENSE TERMINAL DEFENSE SEGMENT</b> Program decrease	<b>268,990</b>	<b>255,990</b> -13,000
<b>82</b>	<b>BALLISTIC MISSILE DEFENSE MIDCOURSE DEFENSE SEGMENT</b> Continue activities relative to site evaluation, EIS, and planning Transfer sustainment funds to OM,DW	<b>1,033,903</b>	<b>911,047</b> 20,000 -142,856
<b>83</b>	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAMS</b> NGCS schedule slip VAC FILO schedule slip	<b>196,237</b>	<b>189,237</b> -2,000 -5,000
<b>84</b>	<b>BALLISTIC MISSILE DEFENSE SENSORS</b> Sensors directorate operations - previously funded Enhanced discrimination and sensors capability	<b>315,183</b>	<b>366,783</b> -3,400 55,000
<b>86</b>	<b>BALLISTIC MISSILE DEFENSE ENABLING PROGRAMS</b> Manufacturing and producibility - unjustified growth Information assurance/computer network defense - unjustified growth	<b>377,605</b>	<b>372,605</b> -2,000 -3,000
<b>87</b>	<b>SPECIAL PROGRAMS - MDA</b> Program decrease	<b>286,613</b>	<b>276,613</b> -10,000
<b>88</b>	<b>AEGIS BMD</b> Aegis BMD 5.1 development cost growth	<b>937,056</b>	<b>910,056</b> -27,000
<b>89</b>	<b>SPACE SURVEILLANCE &amp; TRACKING SYSTEM</b> Program decrease	<b>44,947</b>	<b>40,447</b> -4,500
<b>91</b>	<b>BALLISTIC MISSILE DEFENSE C2BMC</b> Lack of Spiral 8.2x baseline Spiral 8.4 deferred by MDA	<b>418,355</b>	<b>405,515</b> -5,937 -6,903
<b>92</b>	<b>BALLISTIC MISSILE DEFENSE JOINT WARFIGHTER SUPPORT</b> Program decrease	<b>47,419</b>	<b>42,619</b> -4,800
<b>94</b>	<b>REGARDING TRENCH</b> Program decrease	<b>13,864</b>	<b>12,464</b> -1,400
<b>96</b>	<b>ISRAELI COOPERATIVE PROGRAMS</b> Israeli Upper tier Israeli Arrow program Short range ballistic missile defense Non-recurring engineering for Iron Dome co-production capacity in the United States	<b>95,782</b>	<b>283,782</b> 22,100 33,700 117,200 15,000
<b>97</b>	<b>BMD Tests</b> Program decrease	<b>375,866</b>	<b>338,266</b> -37,600

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<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>98</b>	<b>BMD Targets</b> Program operations - unjustified growth	<b>495,257</b>	<b>491,432</b> -3,825
<b>101</b>	<b>DEPARTMENT OF DEFENSE CORROSION PROGRAM</b> Program increase	<b>3,312</b>	<b>20,312</b> 17,000
<b>104</b>	<b>WIDE AREA SURVEILLANCE</b> Program decrease	<b>30,000</b>	<b>27,000</b> -3,000
	<b>HUMAN, SOCIAL AND CULTURE BEHAVIOR MODELING (HSCB)</b>		
<b>105</b>	<b>RESEARCH &amp; ENGINEERING</b> Program increase	<b>0</b>	<b>2,000</b> 2,000
<b>120</b>	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b> JBTDS milestone B slip CALs milestone B slip HFV milestone B slip VAC BOT execution delays	<b>451,306</b>	<b>426,306</b> -4,000 -4,000 -10,000 -7,000
<b>123</b>	<b>JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM (JTIDS)</b> Program decrease	<b>19,475</b>	<b>17,475</b> -2,000
	<b>DOD ENTERPRISE SYSTEMS DEVELOPMENT AND</b>		
<b>129</b>	<b>DEMONSTRATION</b> Program decrease	<b>27,917</b>	<b>25,217</b> -2,700
<b>130</b>	<b>DCMO POLICY AND INTEGRATION</b> Program decrease	<b>22,297</b>	<b>20,097</b> -2,200
<b>131</b>	<b>DEFENSE AGENCY INITIATIVES FINANCIAL SYSTEM</b> Program decrease	<b>51,689</b>	<b>46,489</b> -5,200
<b>137</b>	<b>CENTRAL TEST &amp; EVAL INVESTMENT DEVELOPMENT</b> Electronic Warfare test capability - transfer to OT&E line 3	<b>240,213</b>	<b>179,713</b> -60,500
<b>140</b>	<b>JOINT MISSION ENVIRONMENT TEST CAPABILITY (JMETC)</b> Program decrease	<b>31,000</b>	<b>27,900</b> -3,100
<b>141</b>	<b>TECHNICAL STUDIES, SUPPORT AND ANALYSIS</b> Program decrease	<b>24,379</b>	<b>21,979</b> -2,400
<b>143</b>	<b>FOREIGN MATERIAL ACQUISITION AND EXPLOITATION</b> Program decrease	<b>54,311</b>	<b>48,911</b> -5,400
<b>144</b>	<b>JOINT THEATER AIR AND MISSILE DEFENSE ORGANIZATION</b> Program decrease	<b>47,462</b>	<b>42,762</b> -4,700
<b>145</b>	<b>CLASSIFIED PROGRAM USD(P)</b> Classified adjustment	<b>0</b>	<b>100,000</b> 100,000
<b>147</b>	<b>SYSTEMS ENGINEERING</b> Program decrease	<b>44,237</b>	<b>39,837</b> -4,400
<b>152</b>	<b>CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM</b> Program decrease	<b>92,046</b>	<b>89,346</b> -2,700

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
<b>162</b>	<b>DEVELOPMENT TEST AND EVALUATION</b>	<b>15,451</b>	<b>19,451</b>
	Program increase		4,000
<b>168</b>	<b>JOINT STAFF ANALYTICAL SUPPORT</b>	<b>2,097</b>	<b>97</b>
	Program decrease		-2,000
	<b>COCOM EXERCISE ENGAGEMENT AND TRAINING</b>		
<b>178</b>	<b>TRANSFORMATION</b>	<b>43,247</b>	<b>38,947</b>
	Program decrease		-4,300
<b>179</b>	<b>MANAGEMENT HEADQUARTERS - MDA</b>	<b>37,712</b>	<b>34,712</b>
	Program decrease		-3,000
<b>185</b>	<b>INDUSTRIAL BASE ANALYSIS AND SUSTAINMENT SUPPORT</b>	<b>14,000</b>	<b>10,000</b>
	Program decrease		-4,000
<b>192</b>	<b>C4I INTEROPERABILITY</b>	<b>72,726</b>	<b>67,626</b>
	Program decrease		-5,100
	<b>DEFENSE INFO INFRASTRUCTURE ENGINEERING AND</b>		
<b>202</b>	<b>INTEGRATION</b>	<b>12,867</b>	<b>10,867</b>
	Prior year carryover		-2,000
<b>203</b>	<b>LONG HAUL COMMUNICATIONS (DCS)</b>	<b>36,565</b>	<b>30,965</b>
	Prior year carryover		-5,600
<b>210</b>	<b>GLOBAL COMMAND AND CONTROL SYSTEM</b>	<b>34,288</b>	<b>28,288</b>
	Program decrease		-6,000
<b>216</b>	<b>SPECIAL APPLICATIONS FOR CONTINGENCIES</b>	<b>17,352</b>	<b>15,652</b>
	Program decrease		-1,700
<b>225</b>	<b>POLICY R&amp;D PROGRAMS</b>	<b>3,210</b>	<b>4,210</b>
	Program increase		1,000
<b>227</b>	<b>NET CENTRICITY</b>	<b>21,602</b>	<b>16,602</b>
	Program decrease		-5,000
<b>247</b>	<b>INDUSTRIAL PREPAREDNESS</b>	<b>24,691</b>	<b>22,291</b>
	Program decrease		-2,400
	<b>SPECIAL OPERATIONS AVIATION SYSTEMS ADVANCED</b>		
<b>254</b>	<b>DEVELOPMENT</b>	<b>156,561</b>	<b>135,149</b>
	C-130 TF radar system - early to need		-15,225
	Program decrease		-6,187
<b>271</b>	<b>SOF UNDERWATER SYSTEMS</b>	<b>18,325</b>	<b>29,481</b>
	Transfer from P,DW line 69		1,156
	Transfer from P,DW line 59		10,000
<b>275</b>	<b>SOF OPERATIONAL ENHANCEMENTS INTELLIGENCE</b>	<b>16,021</b>	<b>14,446</b>
	Underexecution		-1,575
	<b>CLASSIFIED PROGRAMS</b>	<b>3,773,704</b>	<b>3,438,153</b>
	Classified adjustment		-335,551

81M

## OPERATIONAL TEST AND EVALUATION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

<b>R-1</b>		<b>FY 2014 Request</b>	<b>Final Bill</b>
	<b>RDT&amp;E MANAGEMENT SUPPORT</b>		
<b>1</b>	<b>OPERATIONAL TEST AND EVALUATION</b>	<b>75,720</b>	<b>75,720</b>
<b>2</b>	<b>LIVE FIRE TESTING</b>	<b>48,423</b>	<b>48,423</b>
<b>3</b>	<b>OPERATIONAL TEST ACTIVITIES AND ANALYSIS</b>	<b>62,157</b>	<b>122,657</b>
	Electronic Warfare Test Capability transfer from RDTE,DW line 137		60,500
	<b>TOTAL, OPERATIONAL TEST &amp; EVALUATION, DEFENSE</b>	<b>186,300</b>	<b>246,800</b>

## TITLE V - REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$2,246,427,000 in Title V, Revolving and Management Funds. The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Revolving Funds summary table]~~

insert 2/28



(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
TITLE V		
REVOLVING AND MANAGEMENT FUNDS		
DEFENSE WORKING CAPITAL FUNDS.....	1,545,827	1,649,214
NATIONAL DEFENSE SEALIFT FUND.....	730,700	597,213
-----		
TOTAL, TITLE V, REVOLVING AND MANAGEMENT FUNDS..	2,276,527	2,246,427

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## DEFENSE WORKING CAPITAL FUNDS

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>DEFENSE WORKING CAPITAL FUND, ARMY</b>	<b>25,158</b>	<b>175,158</b>
Prepositioned war reserve stocks	25,158	25,158
Arsenal initiative		150,000
<b>DEFENSE WORKING CAPITAL FUND, AIR FORCE</b>	<b>61,731</b>	<b>61,731</b>
Supplies and materials (medical and dental)	61,731	61,731
<b>DEFENSE WORKING CAPITAL FUND, DEFENSE-WIDE</b>	<b>46,428</b>	<b>46,428</b>
Defense Logistics Agency	46,428	46,428
<b>DEFENSE WORKING CAPITAL FUND, DECA</b>	<b>1,412,510</b>	<b>1,365,897</b>
Program decrease		-46,613
<b>TOTAL, DEFENSE WORKING CAPITAL FUNDS</b>	<b>1,545,827</b>	<b>1,649,214</b>

## NATIONAL DEFENSE SEALIFT FUND

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>STRATEGIC SEALIFT ACQUISITION</b>	<b>178,321</b>	<b>55,899</b>
Afloat forward staging base - previously appropriated		-112,300
MLP 3 outfitting cost growth		-10,122
<b>DoD MOBILIZATION ASSETS</b>	<b>197,296</b>	<b>197,296</b>
<b>SEALIFT RESEARCH AND DEVELOPMENT</b>	<b>56,058</b>	<b>44,993</b>
Transfer to RDTE,N for T-AO(X)		-11,065
<b>READY RESERVE FORCE OPERATIONS AND MAINTENANCE</b>	<b>299,025</b>	<b>299,025</b>
<b>Total, NDSF</b>	<b>730,700</b>	<b>597,213</b>

## TITLE VI - OTHER DEPARTMENT OF DEFENSE PROGRAMS

The agreement provides \$35,035,166,000 in Title VI, Other Department of Defense Programs. The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert Other DoD Programs summary table]~~

INSERT 85A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
TITLE VI		
OTHER DEPARTMENT OF DEFENSE PROGRAMS		
DEFENSE HEALTH PROGRAM:		
OPERATION AND MAINTENANCE.....	31,653,734	30,704,995
PROCUREMENT.....	671,181	441,764
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	729,613	1,552,399
TOTAL, DEFENSE HEALTH PROGRAM.....	33,054,528	32,699,158
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE:		
OPERATION AND MAINTENANCE.....	451,572	398,572
PROCUREMENT.....	1,368	1,368
RESEARCH, DEVELOPMENT, TEST AND EVALUATION.....	604,183	604,183
TOTAL, CHEMICAL AGENTS.....	1,057,123	1,004,123
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE	938,545	1,015,885
JOINT URGENT OPERATIONAL NEEDS FUND.....	98,800	---
OFFICE OF THE INSPECTOR GENERAL.....	312,131	316,000
TOTAL, TITLE VI, OTHER DEPARTMENT OF DEFENSE PROGRAMS.....	35,461,127	35,035,166

85A

## DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

~~(INSERT PROJECT LEVEL TABLE)~~

HEALTH - C

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
DEFENSE HEALTH PROGRAM		
OPERATION AND MAINTENANCE		
IN-HOUSE CARE.....	8,880,738	8,893,843
PRIVATE SECTOR CARE.....	15,842,732	14,940,256
CONSOLIDATED HEALTH SUPPORT.....	2,505,640	2,460,640
INFORMATION MANAGEMENT.....	1,450,819	1,465,483
MANAGEMENT ACTIVITIES.....	368,248	339,016
EDUCATION AND TRAINING.....	733,097	733,097
BASE OPERATIONS/COMMUNICATIONS.....	1,872,660	1,872,660
-----		
SUBTOTAL, OPERATION AND MAINTENANCE.....	31,653,734	30,704,895
PROCUREMENT		
DEFENSE HEALTH PROGRAM .....	671,181	441,784
RESEARCH DEVELOPMENT TEST AND EVALUATION		
DEFENSE HEALTH PROGRAM.....	729,613	1,552,399
-----		
TOTAL, DEFENSE HEALTH PROGRAM.....	33,054,528	32,699,158
	=====	=====

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**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
**[In thousands of dollars]**

	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE</b>	<b>31,653,734</b>	<b>30,704,995</b>
<b>IN-HOUSE CARE</b>	<b>8,880,738</b>	<b>8,893,843</b>
Special Operations psychological resiliency - transfer from OM,DW		17,000
Pharmacy funding excess to requirement		-3,895
<b>PRIVATE SECTOR CARE</b>	<b>15,842,732</b>	<b>14,940,256</b>
TRICARE historical underexecution		-968,000
Pharmaceutical drugs excess growth		-150,000
Program adjustment to restore proposed increases		218,000
Printing and reproduction excess growth		-2,476
<b>CONSOLIDATED HEALTH SUPPORT</b>	<b>2,505,640</b>	<b>2,460,640</b>
Historical underexecution		-50,000
Wounded warrior military adaptive sports program		5,000
<b>INFORMATION MANAGEMENT</b>	<b>1,450,619</b>	<b>1,465,483</b>
IT contract support services excess to requirement		-25,000
Accelerate HAIMS initiative		3,600
Integrated Electronic Health Record - transfer from RDTE		36,264
<b>MANAGEMENT ACTIVITIES</b>	<b>368,248</b>	<b>339,016</b>
Defense acquisition workforce excess growth		-956
Other services excess growth		-6,914
Program decrease		-21,362
<b>EDUCATION AND TRAINING</b>	<b>733,097</b>	<b>733,097</b>
<b>BASE OPERATIONS AND COMMUNICATIONS</b>	<b>1,872,660</b>	<b>1,872,660</b>
<b>PROCUREMENT</b>	<b>671,181</b>	<b>441,764</b>
Integrated Electronic Health Record excess to requirement		-204,200
Program decrease		-25,217
<b>RESEARCH AND DEVELOPMENT</b>	<b>729,613</b>	<b>1,552,399</b>
Peer-reviewed alcohol and substance abuse disorders research		4,000
Peer-reviewed ALS research		7,500
Peer-reviewed alzheimer research		12,000
Peer-reviewed autism research		6,000
Peer-reviewed bone marrow failure disease research		3,200
Peer-reviewed breast cancer research		120,000
Peer-reviewed cancer research		25,000
Peer-reviewed Duchenne muscular dystrophy research		3,200
Peer-reviewed gulf war illness research		20,000
Peer-reviewed lung cancer research		10,500
Peer-reviewed medical research		200,000
Peer-reviewed multiple sclerosis research		5,000
Peer-reviewed orthopedic research		30,000
Peer-reviewed ovarian cancer research		20,000
Peer-reviewed prostate cancer research		80,000
Peer-reviewed spinal cord research		30,000
Peer-reviewed reconstructive transplant research		15,000
Peer-reviewed traumatic brain injury and psychological health research		125,000
Peer-reviewed tuberous sclerosis complex research		6,000

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**FY 2014 Request****Final Bill**

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Peer-reviewed vision research	10,000
Global HIV/AIDS prevention	8,000
HIV/AIDS program increase	7,000
Joint warfighter medical research	100,000
Trauma clinical research repository	5,000
Orthotics and prosthetics outcomes research	10,000
Therapeutic service dog training program	4,000
Integrated Electronic Health Record - transfer to OM	-36,264
Integrated Electronic Health Record excess to requirement	-7,350



## REPROGRAMMING GUIDANCE FOR THE DEFENSE HEALTH PROGRAM

There remain concerns regarding the transfer of funds from Direct (or In-house) Care to pay for contractor-provided medical care. To limit such transfers and improve oversight within the Defense Health Program operation and maintenance account, a provision is included which caps the funds available for Private Sector Care under the TRICARE program subject to prior approval reprogramming procedures. The provision and accompanying explanatory statement language should not be interpreted by the Department as limiting the amount of funds that may be transferred to the Direct Care System from other budget activities within the Defense Health Program. In addition, funding for the Direct Care System continues to be designated as a special interest item. Any transfer of funds from the Direct (or In-house) Care budget activity into the Private Sector Care budget activity or any other budget activity will require the Secretary of Defense to follow prior approval reprogramming procedures.

The Secretary of Defense also shall provide written notification to the congressional defense committees of cumulative transfers in excess of \$15,000,000 out of the Private Sector Care budget activity.

## CARRYOVER

For fiscal year 2014, the agreement recommends one percent carryover authority for the operation and maintenance account of the Defense Health Program. The Assistant Secretary of Defense (Health Affairs) is directed to submit a detailed spending plan for any fiscal year 2013 designated carryover funds to the congressional defense committees not less than 30 days prior to executing the carryover funds.

#### PEER-REVIEWED CANCER RESEARCH PROGRAM

The agreement provides \$25,000,000 for a peer-reviewed cancer research program to research cancers not addressed in the breast, prostate, ovarian, and lung cancer research programs currently executed by the Department of Defense.

The funds provided in the peer-reviewed cancer research program are directed to be used to conduct research in the following areas: blood cancer, colorectal cancer, genetic cancer research, kidney cancer, listeria vaccine for cancer, melanoma and other skin cancers, mesothelioma, myeloproliferative disorders, neuroblastoma, pancreatic cancer, pediatric brain tumors, and cancers related to radiation exposure.

#### PEER-REVIEWED MEDICAL RESEARCH PROGRAM

The agreement provides \$200,000,000 for a peer-reviewed medical research program. The Secretary of Defense, in conjunction with the Service Surgeons General, is directed to select medical research projects of clear scientific merit and direct relevance to military health. Research areas considered under this funding are restricted to the following areas: acupuncture, arthritis, chronic migraine and post-traumatic headache, congenital heart disease, DNA vaccine technology for postexposure prophylaxis, dystonia, epilepsy, food allergies, Fragile X syndrome, hereditary angioedema, illnesses related to radiation exposure, inflammatory bowel disease, interstitial cystitis, lupus, malaria, metabolic disease, neuroprosthetics, pancreatitis, polycystic kidney disease, post-traumatic osteoarthritis, psychotropic medications, respiratory health, rheumatoid arthritis, segmental bone defects, and tinnitus. The additional funding provided under the peer-reviewed medical research program shall be devoted only to the purposes listed above.

## INTEGRATED ELECTRONIC HEALTH RECORD

The agreement includes a provision restricting the amount of funding that may be obligated for the Interagency Program Office (IPO) and the Defense Healthcare Management Systems Modernization (DHMSM) program to 25 percent of the funding provided until the Secretary of Defense provides the House and Senate Appropriations Committees an expenditure plan that includes elements such as a budget and cost baseline for full operating capability and the total life cycle costs of the program. The expenditure plan should also describe how the forthcoming Request for Proposal (RFP) for DHMSM will require adherence to data standardization as defined by the IPO. This is critical to ensure interoperability between current and future Department of Veterans Affairs and Department of Defense electronic health record systems.

It is concerning that after five years of working to establish a joint framework to collaborate and develop an integrated Electronic Health Record, the program was restructured in February 2013, with the Departments of Defense and Veterans Affairs each pursuing their own core systems. The IPO also took on a more limited but still vital role after the restructure and is now responsible for establishing, monitoring, and approving the clinical and technical data standards to ensure seamless integration of health data between the two Departments and private health care providers. The IPO is directed to deliver to the congressional defense committees, the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies, and the Government Accountability Office (GAO) a quarterly report that includes a detailed explanation of it is working to fulfill this new role.

As the Department of Defense prepares to release an RFP for the DHMSM in fiscal year 2014, it is imperative that it does not lose sight of the ultimate goal of interoperability with Department of Veterans Affairs health records. The Program Executive Officer (PEO) of the Defense Healthcare Management Systems (DHMS), in

conjunction with the DHMSM Program Manager, is directed to provide quarterly reports to the congressional defense committees and the GAO on the cost and schedule of the program, to include milestones, knowledge points, and acquisition timelines, as well as quarterly obligation reports. PEO DHMS is further directed to continue briefing the House and Senate Defense Appropriations Subcommittees on a quarterly basis, coinciding with the report submission. Additionally, the GAO is directed to review these quarterly reports and provide an annual report to the congressional defense committees and the House and Senate Subcommittees on Appropriations for Military Construction, Veterans Affairs, and Related Agencies on the cost and schedule of the program.

#### RADIATION EXPOSURE

Recent reports of sailors who have developed cancer and other health conditions linked to radiation exposure after serving on the USS Ronald Reagan during Operation Tomodachi, which provided humanitarian assistance following the earthquake and subsequent tsunami in Japan in March 2011, are disconcerting. The Assistant Secretary of Defense (Health Affairs) is directed to submit a report to the congressional defense committees not later than April 15, 2014, on the number of sailors serving on the USS Ronald Reagan during Operation Tomodachi who were potentially exposed to increased levels of radiation during the humanitarian mission. The report should include a complete inventory of any adverse medical conditions experienced by these sailors since Operation Tomodachi, as well as a description of the actions taken before, during, and after the mission to ensure the safety of sailors from nuclear radiation. It should also include a breakdown of the number of sailors who participated in Operation Tomodachi who are still Navy servicemembers, including reserve component, as well as the number of sailors who have since separated.

The Secretary of the Navy is directed to take all necessary steps to ensure that any health effects resulting from this humanitarian mission are fully addressed. The agreement includes \$200,000,000 for the peer-reviewed medical research program, \$100,000,000 for the joint warfighter medical research program, and \$25,000,000 for the peer-reviewed cancer research program. A portion of these funds should be utilized, if necessary, to carry out additional research on the health effects of radiation exposure. Further, the Secretary of the Navy is directed to report to the congressional defense committees on any research efforts related to radiation exposure, not later than 30 days after additional funds are provided to new or existing research efforts.

## CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE</b>	<b>451,572</b>	<b>398,572</b>
Program decrease		-53,000
<b>PROCUREMENT</b>	<b>1,368</b>	<b>1,368</b>
<b>RESEARCH, DEVELOPMENT, TEST AND EVALUATION</b>	<b>604,183</b>	<b>604,183</b>
<b>TOTAL, CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE</b>	<b>1,057,123</b>	<b>1,004,123</b>

## DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [in thousands of dollars]

---

	FY 2014 Request	Final Bill
<b>DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES</b>	<b>938,545</b>	<b>1,015,885</b>
National Guard counter-drug program		130,000
Young Marines - drug demand reduction		4,000
Previously funded RDTE projects		-6,660
Historical underexecution		-50,000

## JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement does not recommend funding for the Joint Improvised Explosive Device Defeat Fund in the base budget. Funding requirements of the Joint Improvised Explosive Device Defeat Organization are addressed in title IX, Overseas Contingency Operations.



## OFFICE OF THE INSPECTOR GENERAL

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE</b>	<b>311,131</b>	<b>315,000</b>
Program increase		3,869
<b>PROCUREMENT</b>	<b>1,000</b>	<b>1,000</b>
<b>TOTAL, OFFICE OF THE INSPECTOR GENERAL</b>	<b>312,131</b>	<b>316,000</b>

### OFFICE OF THE INSPECTOR GENERAL GROWTH PLAN

Since 2008, Congress has provided the Department of Defense Inspector General (DODIG) with increased funding to support increased audit, investigative, assessment, and evaluation capabilities, commonly referred to as the DODIG Growth Plan. The National Defense Authorization Act for fiscal year 2013 directed the DODIG to provide an updated requirements plan to establish future staffing objectives based on oversight needs and current budgetary realities. The agreement supports the revised DODIG Growth Plan and directs the Secretary of Defense to fully fund the updated DODIG Growth Plan in the fiscal year 2015 budget request and the Future Years Defense Plan.

COLLABORATION WITH THE DEPARTMENT OF VETERANS AFFAIRS INSPECTOR GENERAL  
REGARDING SERVICE TREATMENT RECORDS

The agreement includes a provision directing the Department of Defense Inspector General, together with the Department of Veterans Affairs Inspector General, to assess the time it takes for service treatment records to be transmitted to the Department of Veterans Affairs, the impediments to providing the records in a useable electronic format, and recommendations to streamline the process. The agreement directs that this report should be submitted to the House and Senate Appropriations Committees not later than September 8, 2014.

## TITLE VII - RELATED AGENCIES

The agreement provides \$1,042,229,000 in Title VII, Related Agencies. The agreement on items addressed by either the House or the Senate is as follows:

~~(INSERT COMPUTER TABLE)~~

insert 97A

(IN THOUSANDS OF DOLLARS)

	BUDGET REQUEST	RECOMMEND
-----		
TITLE VII		
RELATED AGENCIES		
CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND.....	514,000	514,000
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT (ICMA).....	568,271	528,229
-----		
TOTAL, TITLE VII, RELATED AGENCIES.....	1,082,271	1,042,229

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CLASSIFIED ANNEX

Adjustments to classified programs are addressed in a separate detailed and comprehensive classified annex. The Intelligence Community, Department of Defense, and other organizations are expected to fully comply with the recommendations and directions in the classified annex accompanying this Act.

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY  
SYSTEM FUND

The agreement provides \$514,000,000 for the Central Intelligence Agency Retirement and Disability Fund.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

The agreement provides \$528,229,000 for the Intelligence Community Management Account.

## TITLE VIII – GENERAL PROVISIONS

The agreement incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the Senate which provides general transfer authority not to exceed \$5,000,000,000. The House bill contained a similar provision which provided general transfer authority not to exceed \$4,000,000,000.

The agreement modifies a provision proposed by the House which identifies tables as Explanation of Project Level Adjustments. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate regarding limitations and conditions on the use of funds made available by this Act to initiate multi-year contracts. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits the use of funds to demilitarize or dispose of certain small firearms. The House bill contained a similar provision but made it permanent.

The agreement retains a provision proposed by the House regarding incentive payments authority by the Indian Financing Act of 1974. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which provides funding from various appropriations for the Civil Air Patrol Corporation. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding funds appropriated for programs of the Central Intelligence Agency. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding mitigation of environmental impacts on Indian lands resulting from Department of Defense activities. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House and the Senate regarding field operating agencies.

The agreement modifies a provision proposed by the Senate regarding the use of new designs or fielding of combat and camouflage utility uniforms. The House bill contained no similar provision.

(RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions and provides for the rescission of \$1,906,089,000. The rescissions agreed to are:

2011 Appropriations:

National Defense Sealift Fund:

Strategic sealift acquisition.....\$10,000,000

2012 Appropriations:

Other Procurement, Army:

Biometrics Enterprise.....40,000,000

Aircraft Procurement, Navy:

E-2D ..... 10,000,000

Weapons Procurement, Navy:

Cruiser modernization weapons.....33,300,000

Other Procurement, Navy:

CG modernization.....266,486,000

Aircraft Procurement, Air Force:

C-27J Joint Cargo Aircraft.....312,000,000

F-22 .....30,000,000

C-130 AMP .....71,535,000



C-130J mods – Block 7 upgrades .....	6,200,000
MQ-9 procurement.....	30,000,000
Missile Procurement, Air Force:	
Classified programs .....	10,000,000
National Defense Sealift Fund:	
Strategic sealift acquisition.....	14,000,000
Defense Health Program:	
Integrated Electronic Health Record procurement ...	144,518,000
2013 Appropriations:	
Cooperative Threat Reduction Account:	
Cooperative Threat Reduction Program .....	37,500,000
Other Procurement, Army:	
Force Provider.....	5,000,000
CREW .....	15,426,000
Unmanned ground vehicle .....	25,000,000
Aircraft Procurement, Navy:	
E-2D .....	35,000,000
MH-60R.....	50,000,000
F/A-18E/F advance procurement.....	27,000,000
Weapons Procurement, Navy:	
Aerial targets.....	5,000,000
Other Procurement, Navy:	
LCS MCM mission packages (Oasis termination) .....	3,533,000
Airborne mine countermeasures (Oasis termination)...	4,446,000
Procurement, Marine Corps:	
Follow-on to SMAW .....	12,650,000
Aircraft Procurement, Air Force:	
C-130J advance procurement.....	20,000,000
C-27J Joint Cargo Aircraft.....	69,524,000
C-27J Joint Cargo Aircraft spares.....	50,000,000
RQ-4 production close-out.....	63,400,000
C-130J mods – Block 7 upgrades .....	19,166,000
KC-135 mods.....	17,000,000

Missile Procurement, Air Force:	
Classified programs .....	55,000,000
Other Procurement, Air Force:	
COMSEC equipment .....	38,900,000
Night vision goggles .....	6,000,000
Procurement, Defense-Wide:	
SOF U-28 .....	88,776,000
DISA – Global combat support system .....	2,703,000
CBDP – decontamination .....	464,000
CBDP – collective protection .....	12,100,000
Research, Development, Test and Evaluation, Army:	
IEWS – MFEW .....	12,000,000
Aircraft mods – UH-60L digital cockpit.....	8,100,000
AMPV schedule delay .....	26,000,000
Research, Development, Test and Evaluation, Navy:	
Airborne mine countermeasures .....	5,000,000
RETRACT ELM .....	21,000,000
Joint tactical radio system.....	11,500,000
Ship contract design.....	10,000,000
Strategic sub and weapon system .....	11,000,000
Global command and control system.....	357,000
RQ-11 unmanned aerial vehicle .....	400,000
Research, Development, Test and Evaluation, Air Force:	
Joint precision approach and landing systems.....	12,104,000
MC-12 .....	18,310,000
C-27J airlift squadrons.....	6,491,000
Airborne senior leader.....	1,741,000
Research, Development, Test and Evaluation, Defense-Wide:	
Precision Tracking Space System - discrimination ...	15,000,000
Defense Health Program:	
Integrated Electronic Health Record procurement ...	104,461,000
Integrated Electronic Health Record research .....	998,000

The agreement modifies language proposed by the House and the Senate, which includes a modification to Section 8057 regarding human rights vetting. With respect to the term “national security emergency” in the paragraph on exceptions, the Secretary of Defense shall narrowly define its use when applying this exception.

The agreement modifies a provision proposed by the House which provides a grant to the Fisher House Foundation, Inc. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House and the Senate related to funding for the Israeli Cooperative Defense programs.

The agreement retains a provision proposed by the Senate regarding Fleet Forces Command operational and administrative control of Navy forces assigned to the Pacific Fleet. The House bill contained a similar provision which also placed certain limitations on United States Transportation Command operations and administrative control of C-130 and KC-135 forces assigned to the Pacific and European Air Force Commands.

The agreement retains a provision proposed by the Senate regarding specific allocation of funds under the heading “Shipbuilding and Conversion, Navy”. The House bill contained a similar provision.

The agreement retains a provision proposed by the Senate which requires separate budget justification documents for the costs of participation in contingency operations for the military personnel, operation and maintenance, procurement, and research, development, test and evaluation accounts. The House bill contained a similar provision but did not include the research, development, test and evaluation accounts.

The agreement retains a provision proposed by the House which provides funding to the United Service Organizations and the Red Cross. The Senate bill contained a similar provision but did not provide funding to the Red Cross.

The agreement retains a provision proposed by the House which establishes a baseline for application of reprogramming and transfer authorities for the Office of the Director of National Intelligence. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House regarding reprogramming guidelines for the National Intelligence Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House requiring monthly reporting of incremental contingency operations costs for Operation Enduring Freedom or any other named operations. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House and the Senate regarding funds appropriated for the purpose of making remittances to the Defense Acquisition Workforce Development Fund.

The agreement retains a provision proposed by the House which prohibits funding for the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the Office of the Director of National Intelligence from employing more Senior Executive Service employees than are specified in the classified annex. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House to provide grants through the Office of Economic Adjustment to assist the civilian population of Guam. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding parking spaces provided by the BRAC 133 project. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which requires quarterly reports on civilian end strength. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to separate the National Intelligence Program from the Department of Defense budget. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which provides general transfer authority of \$2,000,000,000 for funds made available for the intelligence community. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the Senate regarding the Ship Modernization, Operations and Sustainment Fund to be used for certain purposes. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate regarding a comprehensive evaluation of the role of a modern superintendent of a military service academy. The House bill contained no similar provision.

The agreement modifies a provision proposed by the Senate which reduces funding due to favorable foreign exchange rates. The House bill contained no similar provision.

The agreement retains a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to the United States. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding the transfer of detainees from Naval Station Guantanamo Bay, Cuba to foreign countries. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funding to modify any United States facility, other than the facility at Naval Station Guantanamo Bay, Cuba, to house any individual detained at Naval Station Guantanamo Bay, Cuba. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to enter into contracts or other agreements with any corporation in which any unpaid federal tax liability has been assessed. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the Trafficking Victims Protection Act of 2000. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the obligation and expenditure of funds for the RQ-4B Global Hawk aircraft. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House which prohibits funds from being used to violate the Child Soldier Prevention Act of 2008. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used to violate the War Powers Resolution. The Senate bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in violation of Presidential Memorandum-Federal Fleet Performance, dated May 24, 2011. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used to enter into contracts with entities listed in the EPLS/SAM as having been convicted of fraud against the federal government. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to funding for Rosoboronexport. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which strikes paragraph (7) of Section 8159(c) of the Department of Defense Appropriations Act, 2002. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funds from being used for the purchase or manufacture of a flag of the United States unless such flags are treated as covered items under section 2533a(b) of title 10, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House which prohibits funding from being used in contravention of the amendments made to the Uniform Code of Military Justice by the National Defense Authorization Act for fiscal year 2014 regarding offenses related to sexual assault. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which provides funding to be made available to local military commanders or officers or employees to provide ex gratia payments for damage, personal injury, or death that is incident to combat operations of the Armed Forces in a foreign country as subject to certain provisions. The House bill contained no similar provision.

The agreement retains a provision proposed by the Senate prohibiting funding from being used to conduct any environmental impact analysis related to Minuteman III silos. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House and Senate regarding a reduction of funding for general and flag officers and a prohibition of funding from being used to increase the number of general or flag officers over current levels.

The agreement retains a provision proposed by the Senate which prohibits funding from being used to transition elements of the 18<sup>th</sup> Aggressor Squadron out of Eielson Air Force Base. The House bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding the use of funds to cancel the avionics modernization program of record for the C-130 aircraft. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits the use of funds from being used to grant an enlistment waiver for an offense within offense code 433 related to certain sex crimes. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding force structure changes at Lajes Field, Azores, Portugal. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House which prohibits funding from being used in contravention of Section 41106 of title 49, U.S.C. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House regarding funding for flight demonstration teams at locations outside the United States. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House limiting the use of funds to carry out reductions to the nuclear forces of the United States to implement the New START Treaty. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the House to prohibit funds from being used to implement an enrollment fee for the TRICARE for Life program. The Senate bill contained no similar provision.

The agreement modifies a provision proposed by the House related to agreements with the Russian Federation pertaining to missile defense or information regarding United States ballistic missile defense systems. The Senate bill contained no similar provision.



The agreement retains a provision proposed by the House which prohibits funds from being used by the National Security Agency to conduct an acquisition for the purpose of targeting a United States person or to acquire, monitor, or store the contents of any electronic communication of a United States person from a provider of electronic communication services to the public. The Senate bill contained no similar provision.

The agreement includes a provision reducing the amount of cash to be retained by the Working Capital Fund. The House and Senate bills contained no similar provisions.

The agreement includes a provision to maintain competitive rates at the nation's arsenals. The House and Senate bills contained no similar provisions.

## TITLE IX – OVERSEAS CONTINGENCY OPERATIONS

The agreement provides \$85,190,942,000 in Title IX, Overseas Contingency Operations.

### REPORTING REQUIREMENTS

The Secretary of Defense is directed to continue to report incremental contingency operations costs for Operation New Dawn or any other operation designated and identified by the Secretary of Defense for the purposes of Section 127a of Title 10, U.S.C. on a monthly basis in the Cost of War Execution report as required by the Department of Defense Financial Management Regulation, Chapter 23, Volume 12. The Secretary of Defense is directed to continue providing Cost of War reports to the congressional defense committees that include the following information by appropriation account: funding appropriated, funding allocated, monthly obligations, monthly disbursements, cumulative fiscal year obligations, and cumulative fiscal year disbursements.

In order to meet unanticipated requirements, the Secretary of Defense may need to transfer funds within these appropriations accounts for purposes other than those specified in this report. The Secretary of Defense is directed to follow normal prior approval reprogramming procedures should it be necessary to transfer funding between different appropriations accounts in this title using authority provided in section 9002 of this Act.

MILITARY PERSONNEL

The agreement on items addressed by either the House or the Senate is as follows:

~~[Insert MILPERS OCO Table]~~ e.

Insert 112A-E

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**

[In thousands of dollars]

M-1	FY 2014 Request	Final Bill
<b>MILITARY PERSONNEL, ARMY</b>		
<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
BASIC PAY	864,052	864,052
RETIRED PAY ACCRUAL	238,058	238,058
BASIC ALLOWANCE FOR HOUSING	271,092	271,092
BASIC ALLOWANCE FOR SUBSISTENCE	34,598	34,598
INCENTIVE PAYS	5,126	5,126
SPECIAL PAYS	38,486	38,486
ALLOWANCES	19,132	19,132
SEPARATION PAY	88,867	88,867
SOCIAL SECURITY TAX	65,940	65,940
<b>TOTAL, BA-1</b>	<b>1,625,351</b>	<b>1,625,351</b>
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
BASIC PAY	1,925,501	1,925,501
RETIRED PAY ACCRUAL	543,288	543,288
BASIC ALLOWANCE FOR HOUSING	763,796	763,796
INCENTIVE PAYS	2,427	2,427
SPECIAL PAYS	176,568	176,568
ALLOWANCES	110,227	110,227
SEPARATION PAY	180,287	180,287
SOCIAL SECURITY TAX	147,361	147,361
<b>TOTAL, BA-2</b>	<b>3,849,455</b>	<b>3,849,455</b>
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
BASIC ALLOWANCE FOR SUBSISTENCE	251,345	251,345
SUBSISTENCE-IN-KIND	500,504	336,273
Projected underexecution		-164,231
<b>TOTAL, BA-4</b>	<b>751,849</b>	<b>587,618</b>
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
ACCESSION TRAVEL	11,091	11,091
TRAINING TRAVEL	8,926	8,926
OPERATIONAL TRAVEL	105,220	101,776
PCS efficiency		-3,444
ROTATIONAL TRAVEL	54,677	50,103
PCS efficiency		-4,574
SEPARATION TRAVEL	14,169	14,169
TRAVEL OF ORGANIZED UNITS	622	622
<b>TOTAL, BA-5</b>	<b>194,705</b>	<b>186,687</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
INTEREST ON UNIFORMED SERVICES SAVINGS	4,745	4,745
DEATH GRATUITIES	7,449	7,449
UNEMPLOYMENT BENEFITS	204,833	196,105
Excess to requirement		-8,728
RESERVE INCOME REPLACEMENT PROGRAM	40	40
SGLI EXTRA HAZARD PAYMENTS	73,261	1,449
Excess to requirement		-71,812
TRAUMATIC INJURY PROTECTION COVERAGE	35,827	35,827
<b>TOTAL, BA-6</b>	<b>326,155</b>	<b>245,615</b>

112A

M-1	FY 2014 Request	Final Bill
LOWER THAN BUDGETED OVERSTRENGTH		-242,000
LOWER THAN BUDGETED RESERVE COMPONENT MOBILIZATION RATES		-803,000
<b>TOTAL, MILITARY PERSONNEL, ARMY</b>	<b>6,747,515</b>	<b>5,449,726</b>

**MILITARY PERSONNEL, NAVY**

<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
BASIC PAY	99,067	99,067
RETIRED PAY ACCRUAL	24,271	24,271
BASIC ALLOWANCE FOR HOUSING	31,959	31,959
BASIC ALLOWANCE FOR SUBSISTENCE	3,427	3,427
INCENTIVE PAYS	749	749
SPECIAL PAYS	4,858	4,858
ALLOWANCES	7,458	7,458
SOCIAL SECURITY TAX	7,579	7,579
<b>TOTAL, BA-1</b>	<b>179,368</b>	<b>179,368</b>
<b>BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL</b>		
BASIC PAY	108,938	108,938
RETIRED PAY ACCRUAL	26,690	26,690
BASIC ALLOWANCE FOR HOUSING	51,780	51,780
INCENTIVE PAYS	296	296
SPECIAL PAYS	11,931	11,931
ALLOWANCES	16,447	16,447
SEPARATION PAY	179	179
SOCIAL SECURITY TAX	8,334	8,334
<b>TOTAL, BA-2</b>	<b>224,595</b>	<b>224,595</b>
<b>BA-4: SUBSISTENCE OF ENLISTED PERSONNEL</b>		
BASIC ALLOWANCE FOR SUBSISTENCE	12,359	12,359
SUBSISTENCE-IN-KIND	22,956	22,956
<b>TOTAL, BA-4</b>	<b>35,315</b>	<b>35,315</b>
<b>BA-5: PERMANENT CHANGE OF STATION TRAVEL</b>		
ACCESSION TRAVEL	3,071	3,071
OPERATIONAL TRAVEL	1,353	1,353
ROTATIONAL TRAVEL	2,559	2,559
SEPARATION TRAVEL	4,472	4,472
<b>TOTAL, BA-5</b>	<b>11,455</b>	<b>11,455</b>
<b>BA-6: OTHER MILITARY PERSONNEL COSTS</b>		
DEATH GRATUITIES	1,200	1,200
UNEMPLOYMENT BENEFITS	62,168	62,168
SGLI EXTRA HAZARD PAYMENTS	44,243	44,243
<b>TOTAL, BA-6</b>	<b>107,611</b>	<b>107,611</b>
<b>TOTAL, MILITARY PERSONNEL, NAVY</b>	<b>558,344</b>	<b>558,344</b>

**MILITARY PERSONNEL, MARINE CORPS**

<b>BA-1: PAY AND ALLOWANCES OF OFFICERS</b>		
BASIC PAY	143,065	143,065
RETIRED PAY ACCRUAL	41,321	41,321
BASIC ALLOWANCE FOR HOUSING	48,408	48,408
BASIC ALLOWANCE FOR SUBSISTENCE	6,073	6,073
SPECIAL PAYS	4,120	4,120
ALLOWANCES	4,155	4,155
SEPARATION PAY	43,118	43,118
SOCIAL SECURITY TAX	10,937	10,937

M-1	FY 2014 Request	Final Bill
TOTAL, BA-1	301,197	301,197
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	267,486	267,486
RETIRED PAY ACCRUAL	81,344	81,344
BASIC ALLOWANCE FOR HOUSING	89,578	89,578
SPECIAL PAYS	25,141	25,141
ALLOWANCES	16,905	16,905
SEPARATION PAY	78,956	78,956
SOCIAL SECURITY TAX	20,463	20,463
TOTAL, BA-2	579,873	579,873
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	45,965	45,965
TOTAL, BA-4	45,965	45,965
BA-5: PERMANENT CHANGE OF STATION TRAVEL		
ROTATIONAL TRAVEL	19,481	19,481
SEPARATION TRAVEL	4,371	4,371
TOTAL, BA-5	23,852	23,852
BA-6: OTHER MILITARY PERSONNEL COSTS		
INTEREST ON UNIFORMED SERVICES SAVINGS	930	930
DEATH GRATUITIES	7,000	7,000
UNEMPLOYMENT BENEFITS	37,733	37,733
SGLI EXTRA HAZARD PAYMENTS	22,772	22,772
TOTAL, BA-6	68,435	68,435
LOWER THAN BUDGETED OVERSTRENGTH		-194,400
LOWER THAN BUDGETED RESERVE COMPONENT		
MOBILIZATION RATES		-47,000
<b>TOTAL, MILITARY PERSONNEL, MARINE CORPS</b>	<b>1,019,322</b>	<b>777,922</b>

**MILITARY PERSONNEL, AIR FORCE**

BA-1: PAY AND ALLOWANCES OF OFFICERS		
BASIC PAY	131,007	131,007
RETIRED PAY ACCRUAL	32,097	32,097
BASIC ALLOWANCE FOR HOUSING	39,926	39,926
BASIC ALLOWANCE FOR SUBSISTENCE	4,696	4,696
SPECIAL PAYS	7,394	7,394
ALLOWANCES	8,449	8,449
SOCIAL SECURITY TAX	10,022	10,022
TOTAL, BA-1	233,591	233,591
BA-2: PAY AND ALLOWANCES OF ENLISTED PERSONNEL		
BASIC PAY	229,591	229,591
RETIRED PAY ACCRUAL	56,250	56,250
BASIC ALLOWANCE FOR HOUSING	95,564	95,564
SPECIAL PAYS	29,262	29,262
ALLOWANCES	25,480	25,480
SOCIAL SECURITY TAX	17,564	17,564
TOTAL, BA-2	453,711	453,711
BA-4: SUBSISTENCE OF ENLISTED PERSONNEL		
BASIC ALLOWANCE FOR SUBSISTENCE	24,177	24,177
SUBSISTENCE-IN-KIND	72,502	72,502
TOTAL, BA-4	96,679	96,679
BA-5: PERMANENT CHANGE OF STATION TRAVEL		

M-1	FY 2014 Request	Final Bill
OPERATIONAL TRAVEL	4,003	4,003
TOTAL, BA-5	4,003	4,003
BA-6: OTHER MILITARY PERSONNEL COSTS		
DEATH GRATUITIES	600	600
UNEMPLOYMENT BENEFITS	28,841	28,841
SGLI EXTRA HAZARD PAYMENTS	49,662	15,437
Excess to requirement		-34,225
TOTAL, BA-6	79,103	44,878
TOTAL, MILITARY PERSONNEL, AIR FORCE	867,087	832,862
RESERVE PERSONNEL, ARMY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	10,494	10,494
SPECIAL TRAINING	30,458	30,458
TOTAL, BA-1	40,952	40,952
LOWER THAN BUDGETED MOBILIZATION RATES		-7,600
TOTAL, RESERVE PERSONNEL, ARMY	40,952	33,352
RESERVE PERSONNEL, NAVY		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	1,753	1,753
SPECIAL TRAINING	18,100	18,100
ADMINISTRATION AND SUPPORT	385	385
TOTAL, BA-1	20,238	20,238
TOTAL, RESERVE PERSONNEL, NAVY	20,238	20,238
RESERVE PERSONNEL, MARINE CORPS		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SCHOOL TRAINING	3,213	3,213
SPECIAL TRAINING	11,679	11,679
ADMINISTRATION AND SUPPORT	242	242
TOTAL, BA-1	15,134	15,134
TOTAL, RESERVE PERSONNEL, MARINE CORPS	15,134	15,134
RESERVE PERSONNEL, AIR FORCE		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	20,432	20,432
TOTAL, BA-1	20,432	20,432
TOTAL, RESERVE PERSONNEL, AIR FORCE	20,432	20,432

M-1	FY 2014 Request	Final Bill
<b>NATIONAL GUARD PERSONNEL, ARMY</b>		
BA-1: UNIT AND INDIVIDUAL TRAINING		
PAY GROUP A TRAINING (15 DAYS and DRILLS 24/48)	50,638	50,638
SCHOOL TRAINING	19,444	19,444
SPECIAL TRAINING	286,096	286,096
ADMINISTRATION AND SUPPORT	37,186	37,186
TOTAL, BA-1	393,364	393,364
LOWER THAN BUDGETED MOBILIZATION RATES		-136,300
<b>TOTAL, NATIONAL GUARD PERSONNEL, ARMY</b>	<b>393,364</b>	<b>257,064</b>
<b>NATIONAL GUARD PERSONNEL, AIR FORCE</b>		
BA-1: UNIT AND INDIVIDUAL TRAINING		
SPECIAL TRAINING	6,919	6,919
TOTAL, BA-1	6,919	6,919
<b>TOTAL, NATIONAL GUARD PERSONNEL, AIR FORCE</b>	<b>6,919</b>	<b>6,919</b>
<b>TOTAL, MILITARY PERSONNEL</b>	<b>9,689,307</b>	<b>7,971,993</b>



## OPERATION AND MAINTENANCE

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT O&M OCO TABLE]~~

Insert 113A-9

### DEFENSE SECURITY COOPERATION AGENCY - COALITION SUPPORT FUND

The agreement reduces the budget request for the Coalition Support Fund by \$243,000,000. This undistributed reduction is taken without prejudice to the current year allocation but is an effort to bring balance to the account due to carryover of fiscal year 2011 unexpired funds in the same amount. When combined with the fiscal year 2011 unexpired funds, funding in the full amount requested should be available upon the enactment of this Act.

### AFGHANISTAN SECURITY FORCES FUND

The agreement reduces the budget request for the Afghanistan Security Forces Fund (ASFF) by \$365,000,000 to address requested “enablers.” Specifically, this reduction was taken due to the new position announced by the Department of Defense that it no longer intends to purchase the Mi-17 rotary wing aircraft as part of the Interior Forces equipment request. Concurrent with this decision, and following the original budget request, the Department of Defense reevaluated the total \$2,615,000,000 request for “enablers” and found that the request exceeded current requirements. Therefore, the Department notified Congress of its intent to reduce the previously requested enablers by nearly 60 percent, including eliminating requests for several platforms.

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
[In thousands of dollars]

O-1	FY 2014 Request	Final Bill	
<b>OPERATION AND MAINTENANCE, ARMY</b>			
<b>111</b>	<b>MANEUVER UNITS</b>	<b>217,571</b>	<b>623,449</b>
	Transfer from title II - Theater demand change		105,878
	Transfer from title II - OCO operations		300,000
<b>112</b>	<b>MODULAR SUPPORT BRIGADES</b>	<b>8,266</b>	<b>10,624</b>
	Transfer from title II - Theater demand change		2,358
<b>113</b>	<b>ECHELONS ABOVE BRIGADE</b>	<b>56,626</b>	<b>62,173</b>
	Transfer from title II - Theater demand change		5,547
<b>114</b>	<b>THEATER LEVEL ASSETS</b>	<b>4,209,942</b>	<b>4,412,215</b>
	Transfer from title II - Theater demand change		2,273
	Transfer from title II - OCO operations		200,000
<b>115</b>	<b>LAND FORCES OPERATIONS SUPPORT</b>	<b>950,567</b>	<b>1,450,567</b>
	Transfer from title II - OCO operations		500,000
<b>116</b>	<b>AVIATION ASSETS</b>	<b>474,288</b>	<b>537,945</b>
	Transfer from title II - Theater demand change		63,657
<b>121</b>	<b>FORCE READINESS OPERATIONS SUPPORT</b>	<b>1,349,152</b>	<b>2,282,755</b>
	Army requested transfer to OP,A line 185 and RDTE,A line 60		-31,500
	Transfer from title II - Integrated air missile defense		232,600
	Transfer from title II - Operation spartan shield		232,503
	Transfer from title II - OCO operations		500,000
<b>122</b>	<b>LAND FORCES SYSTEMS READINESS</b>	<b>655,000</b>	<b>675,000</b>
	Transfer from JIEDDO - RQ-7 sustainment		20,000
<b>123</b>	<b>LAND FORCES DEPOT MAINTENANCE</b>	<b>301,563</b>	<b>601,563</b>
	Transfer from title II - OCO operations		300,000
<b>131</b>	<b>BASE OPERATIONS SUPPORT</b>	<b>706,214</b>	<b>706,214</b>
<b>135</b>	<b>ADDITIONAL ACTIVITIES</b>	<b>11,519,498</b>	<b>11,489,498</b>
	Civilian expeditionary workforce		-15,000
	Align Afghanistan reintegration program with funding execution		-15,000
<b>136</b>	<b>COMMANDER'S EMERGENCY RESPONSE PROGRAM</b>	<b>60,000</b>	<b>30,000</b>
	Excess to need		-30,000
<b>137</b>	<b>RESET</b>	<b>2,240,358</b>	<b>2,240,358</b>
<b>411</b>	<b>SECURITY PROGRAMS</b>	<b>1,402,994</b>	<b>1,402,994</b>
<b>421</b>	<b>SERVICEWIDE TRANSPORTATION</b>	<b>4,601,356</b>	<b>4,801,356</b>
	Transfer from title II - OCO operations		200,000
<b>424</b>	<b>AMMUNITION MANAGEMENT</b>	<b>17,418</b>	<b>17,418</b>

O-1		FY 2014 Request	Final Bill
432	<b>SERVICEWIDE COMMUNICATIONS</b> Transfer from title II - OCO operations	110,000	610,000 500,000
434	<b>OTHER PERSONNEL SUPPORT</b> Overstatement of fiscal year 2013 baseline	94,820	54,820 -40,000
435	<b>OTHER SERVICE SUPPORT</b>	54,000	54,000
437	<b>REAL ESTATE MANAGEMENT</b> BuckEye terrain data system	250,000	306,300 56,300
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY</b>		<b>29,279,633</b>	<b>32,369,249</b>
<b>OPERATION AND MAINTENANCE, NAVY</b>			
1A1A	<b>MISSION AND OTHER FLIGHT OPERATIONS</b> Transfer from title II - OCO operations	845,169	1,845,169 1,000,000
1A3A	<b>AVIATION TECHNICAL DATA &amp; ENGINEERING SERVICES</b>	600	600
1A4A	<b>AIR OPERATIONS AND SAFETY SUPPORT</b>	17,489	17,489
1A4N	<b>AIR SYSTEMS SUPPORT</b>	78,491	78,491
1A5A	<b>AIRCRAFT DEPOT MAINTENANCE</b>	162,420	162,420
1A6A	<b>AIRCRAFT DEPOT OPERATIONS SUPPORT</b>	2,700	2,700
1A9A	<b>AVIATION LOGISTICS</b>	50,130	50,130
1B1B	<b>MISSION AND OTHER SHIP OPERATIONS</b> Transfer from title II - Utilities Transfer from title II - OCO operations	949,539	1,559,387 109,848 500,000
1B2B	<b>SHIP OPERATIONS SUPPORT &amp; TRAINING</b>	20,226	20,226
1B4B	<b>SHIP DEPOT MAINTENANCE</b> Transfer from title II - OCO operations	1,679,660	2,679,660 1,000,000
1C1C	<b>COMBAT COMMUNICATIONS</b>	37,760	37,760
1C4C	<b>WARFARE TACTICS</b>	25,351	25,351
1C5C	<b>OPERATIONAL METEOROLOGY AND OCEANOGRAPHY</b>	20,045	20,045
1C6C	<b>COMBAT SUPPORT FORCES</b>	1,212,296	1,212,296
1C7C	<b>EQUIPMENT MAINTENANCE</b>	10,203	10,203
1D3D	<b>IN-SERVICE WEAPONS SYSTEMS SUPPORT</b>	127,972	127,972
1D4D	<b>WEAPONS MAINTENANCE</b> Transfer from title II - SCAN EAGLE	221,427	241,427 20,000
BSM1	<b>SUSTAINMENT, RESTORATION AND MODERNIZATION</b>	13,386	13,386
BSS1	<b>BASE OPERATING SUPPORT</b>	110,940	110,940

O-1		FY 2014 Request	Final Bill
2C1H	FLEET HOSPITAL PROGRAM	18,460	18,460
2C3H	COAST GUARD SUPPORT	227,033	0
	Transfer to Department of Homeland Security		-227,033
3B1K	SPECIALIZED SKILL TRAINING	50,269	50,269
3B4K	TRAINING SUPPORT	5,400	5,400
4A1M	ADMINISTRATION	2,418	2,418
4A2M	EXTERNAL RELATIONS	516	516
4A4M	MILITARY MANPOWER AND PERSONNEL MANAGEMENT	5,107	5,107
4A5M	OTHER PERSONNEL SUPPORT	1,411	1,411
4A6M	SERVICEWIDE COMMUNICATIONS	2,545	2,545
4B1N	SERVICEWIDE TRANSPORTATION	153,427	153,427
4B3N	ACQUISITION AND PROGRAM MANAGEMENT	8,570	8,570
4C1P	NAVAL INVESTIGATIVE SERVICE	1,425	1,425
999	CLASSIFIED PROGRAMS	5,608	5,608
<b>TOTAL, OPERATION AND MAINTENANCE, NAVY</b>		<b>6,067,993</b>	<b>8,470,808</b>
<b>OPERATION AND MAINTENANCE, MARINE CORPS</b>			
1A1A	OPERATIONAL FORCES	992,190	1,192,190
	Transfer from title II - OCO operations		200,000
1A2A	FIELD LOGISTICS	559,574	559,574
1A3A	DEPOT MAINTENANCE	570,000	570,000
BSS1	BASE OPERATING SUPPORT	69,726	569,726
	Transfer from title II - OCO operations		500,000
3B4D	TRAINING SUPPORT	108,270	108,270
4A3G	SERVICEWIDE TRANSPORTATION	365,555	365,555
4A4G	ADMINISTRATION	3,675	3,675
999	OTHER PROGRAMS	825	825
<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS</b>		<b>2,669,815</b>	<b>3,369,815</b>
<b>OPERATION AND MAINTENANCE, AIR FORCE</b>			
011A	PRIMARY COMBAT FORCES	1,712,393	2,994,593
	Transfer from title II - OCO operations		1,282,200

(113C)

O-1		FY 2014 Request	Final Bill
011C	COMBAT ENHANCEMENT FORCES Unjustified growth in contracts	836,104	802,104 -34,000
011D	AIR OPERATIONS TRAINING (OJT, MAINTAIN SKILLS)	14,118	14,118
011M	DEPOT MAINTENANCE	1,373,480	1,373,480
011R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	122,712	122,712
011Z	BASE SUPPORT	1,520,333	1,520,333
012A	GLOBAL C3I AND EARLY WARNING	31,582	31,582
012C	OTHER COMBAT OPS SPT PROGRAMS Unjustified growth in contracts	147,524	140,524 -7,000
013A	LAUNCH FACILITIES	857	857
013C	SPACE CONTROL SYSTEMS	8,353	8,353
015A	COMBATANT COMMANDERS DIRECT MISSION SUPPORT	50,495	50,495
021A	AIRLIFT OPERATIONS Transfer from title II - OCO operations	3,091,133	3,591,133 500,000
021D	MOBILIZATION PREPAREDNESS	47,897	47,897
021M	DEPOT MAINTENANCE Transfer from title II - OCO operations	387,179	887,179 500,000
021R	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	7,043	7,043
021Z	BASE SUPPORT	68,382	68,382
031A	OFFICER ACQUISITION	100	100
031B	RECRUIT TRAINING	478	478
031Z	BASE SUPPORT	19,256	19,256
032A	SPECIALIZED SKILL TRAINING	12,845	12,845
032B	FLIGHT TRAINING	731	731
032C	PROFESSIONAL DEVELOPMENT EDUCATION	607	607
032D	TRAINING SUPPORT	720	720
033C	OFF-DUTY AND VOLUNTARY EDUCATION	152	152
041A	LOGISTICS OPERATIONS Transfer from title II - OCO operations	86,273	586,273 500,000
041B	TECHNICAL SUPPORT ACTIVITIES	2,511	2,511
041Z	BASE SUPPORT	19,887	19,887
042A	ADMINISTRATION	3,493	3,493

(113D)

O-1		FY 2014 Request	Final Bill
042B	SERVICEWIDE COMMUNICATIONS	152,086	152,086
042G	OTHER SERVICEWIDE ACTIVITIES	269,825	269,825
043A	SECURITY PROGRAMS	16,558	16,558
044A	INTERNATIONAL SUPPORT	117	117
<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE</b>		<b>10,005,224</b>	<b>12,746,424</b>

**OPERATION AND MAINTENANCE, DEFENSE-WIDE**

	SPECIAL OPERATIONS COMMAND	2,222,868	2,219,868
	Classified adjustment		-3,000
	DEFENSE CONTRACT AUDIT AGENCY	27,781	27,781
	DEFENSE INFORMATION SYSTEMS AGENCY	76,348	76,348
	DEFENSE LEGAL SERVICES	99,538	99,538
	DEFENSE MEDIA ACTIVITY	9,620	9,620
	DEPARTMENT OF DEFENSE EDUCATION AGENCY	100,100	100,100
	DEFENSE HUMAN RESOURCES ACTIVITY	0	13,000
	Beyond Yellow Ribbon programs		13,000
	DEFENSE CONTRACT MANAGEMENT AGENCY	45,746	45,746
	DEFENSE SECURITY COOPERATION AGENCY	1,950,000	1,707,000
	Lift and Sustain	450,000	450,000
	Coalition Support Fund	1,500,000	1,257,000
	Undistributed reduction to Coalition Support Fund account - reduction due to carryover of fiscal year 2011 unexpired funds		-243,000
	OFFICE OF THE SECRETARY OF DEFENSE	38,227	38,227
	WASHINGTON HEADQUARTERS SERVICE	2,784	2,784
	OTHER PROGRAMS	1,862,066	1,886,666
	Classified adjustment		-5,400
	Observant Compass		30,000
<b>TOTAL, OPERATION AND MAINTENANCE, DEFENSE-WIDE</b>		<b>6,435,078</b>	<b>6,226,678</b>

**OPERATION AND MAINTENANCE, ARMY RESERVE**

113	ECHELONS ABOVE BRIGADE	6,995	6,995
115	LAND FORCES OPERATIONS SUPPORT	2,332	2,332
121	FORCES READINESS OPERATIONS SUPPORT	608	608
131	BASE OPERATIONS SUPPORT	33,000	33,000
	LOWER THAN BUDGETED MOBILIZATION RATES		-8,261
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY RESERVE</b>		<b>42,935</b>	<b>34,674</b>

O-1	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE, NAVY RESERVE</b>		
1A1A MISSION AND OTHER FLIGHT OPERATIONS	17,196	17,196
1A3A INTERMEDIATE MAINTENANCE	200	200
1A5A AIRCRAFT DEPOT MAINTENANCE	6,000	6,000
1B1B MISSION AND OTHER SHIP OPERATIONS	12,304	12,304
1B4B SHIP DEPOT MAINTENANCE	6,790	6,790
1C6C COMBAT SUPPORT FORCES	13,210	13,210
<b>TOTAL, OPERATION AND MAINTENANCE, NAVY RESERVE</b>	<b>55,700</b>	<b>55,700</b>
<b>OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>		
1A1A OPERATING FORCES	11,124	11,124
BSS1 BASE OPERATING SUPPORT	1,410	1,410
<b>TOTAL, OPERATION AND MAINTENANCE, MARINE CORPS RESERVE</b>	<b>12,534</b>	<b>12,534</b>
<b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>		
011M DEPOT MAINTENANCE	26,599	26,599
011Z BASE OPERATING SUPPORT	6,250	6,250
<b>TOTAL, OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>	<b>32,849</b>	<b>32,849</b>
<b>OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>		
111 MANEUVER UNITS	29,314	29,314
112 MODULAR SUPPORT BRIGADES	1,494	1,494
113 ECHELONS ABOVE BRIGADE	15,343	15,343
114 THEATER LEVEL ASSETS	1,549	1,549
116 AVIATION ASSETS	64,504	64,504
121 FORCE READINESS OPERATIONS SUPPORT	31,512	31,512
131 BASE OPERATIONS SUPPORT	42,179	42,179
133 MANAGEMENT AND OPERATIONAL HEADQUARTERS	11,996	11,996
432 SERVICEWIDE COMMUNICATIONS	1,480	1,480
LOWER THAN BUDGETED MOBILIZATION RATES		-68,900
<b>TOTAL, OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD</b>	<b>199,371</b>	<b>130,471</b>
<b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>		
011G MISSION SUPPORT OPERATIONS	22,200	22,200
<b>TOTAL, OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>	<b>22,200</b>	<b>22,200</b>

O-1	FY 2014 Request	Final Bill
<b>AFGHANISTAN INFRASTRUCTURE FUND</b>		
<b>AFGHANISTAN INFRASTRUCTURE FUND</b>	<b>279,000</b>	<b>279,000</b>
Undistributed reduction		-80,000
<b>TOTAL, AFGHANISTAN INFRASTRUCTURE FUND</b>	<b>279,000</b>	<b>199,000</b>
<b>AFGHANISTAN SECURITY FORCES FUND</b>		
<b>Defense Forces</b>	<b>5,821,185</b>	<b>5,456,185</b>
Sustainment	2,735,603	2,735,603
Infrastructure	278,650	278,650
Equipment and Transportation	2,180,382	1,815,382
Reduction to Enablers - Mi-17		-365,000
Training and Operations	626,550	626,550
<b>Interior Forces</b>	<b>1,895,810</b>	<b>1,895,810</b>
Sustainment	1,214,995	1,214,995
Equipment and Transportation	54,696	54,696
Training and Operations	626,119	626,119
<b>Related Activities</b>	<b>9,725</b>	<b>9,725</b>
Sustainment	7,225	7,225
Training and Operations	2,500	2,500
<b>UNDISTRIBUTED REDUCTION</b>		<b>-2,635,000</b>
<b>TOTAL, AFGHANISTAN SECURITY FORCES FUND</b>	<b>7,726,720</b>	<b>4,726,720</b>
<b>TOTAL, OPERATION AND MAINTENANCE</b>	<b>62,829,052</b>	<b>59,914,922</b>



Additionally, the budget requests for the ASFF have been greatly overstated for the past four years. Excess appropriations in this account have been carried into the following fiscal years for obligation. Because of the previously unknown demand for the needs of the Afghanistan Security Forces, Congress allowed the Department of Defense to maintain this excess funding to offset unforeseen expenses. This carryover, however, has become a constant, as have the recurring costs associated with maintaining a military and police force in Afghanistan. Therefore, an additional undistributed reduction of \$2,635,000,000 is taken in the ASFF account to eliminate continued excess carryover.

Rather than rescinding the funds from prior year appropriations, the agreement reduces the current year request as a mechanism to obtain balance within the program and is done without prejudice to the current year's need.

#### AFGHANISTAN SPECIAL MISSION WING

The Secretary of Defense is directed to provide a report to the House and Senate Appropriations Committees not later than 180 days after the enactment of this Act that details personnel, maintenance, and logistics milestones met and still to be achieved so that the Afghan Special Mission Wing (SMW) is able to operate and maintain its fleet of aircraft as well as an analysis of alternative platforms that may be able to meet SMW mission requirements over the long-term.

#### AFGHANISTAN INFRASTRUCTURE FUND

The agreement reduces the budget request for the Afghanistan Infrastructure Fund (AIF) by \$80,000,000. Amendments included during the House of Representatives floor debate reduced the requested amount by nearly 80 percent. The agreement takes into consideration the lack of granularity provided by the Department of Defense regarding projects to be completed, anticipated fuel costs or remedies for payment thereof, and

anticipated projects not included in the original budget request. The lack of a detailed strategy was further compounded by a House-passed amendment that restricts the AIF to no new projects beyond those currently underway. As late as 75 days into fiscal year 2014, the Department issued the Committees a verbal and unofficial notification that it was considering two notional hydroelectric projects. No funding is provided for these projects.

#### BUILDING PARTNERSHIP CAPACITY - LIGHT AIR SUPPORT AIRCRAFT

The agreement does not include the language in Senate Report 113-85 regarding the Building Partnership Capacity Program and instead directs the Secretary of the Air Force to report to the congressional defense committees 30 days prior to entering into a contract for any future Light Air Support aircraft.

## PROCUREMENT

The agreement on items addressed by either the House or the Senate is as follows:

~~[INSERT PROCUREMENT OCO TABLE]~~

INSERT 116A-F

**EXPLANATION OF PROJECT LEVEL ADJUSTMENTS**  
 [In thousands of dollars]

P-1	FY 2014 Request	Final Bill
<b>AIRCRAFT PROCUREMENT, ARMY</b>		
2 SATURN ARCH (MIP) Program affordability	48,000	24,000 -24,000
4 MQ-1 UAV Program affordability - maintain same quantity	31,988	0 -31,988
9 AH-64 APACHE BLOCK IIIB NEW BUILD	142,000	142,000
11 KIOWA WARRIOR UPGRADE (OH-58 D)/WRA Program affordability - maintain same quantity	163,800	117,000 -46,800
14 CH-47 HELICOPTER	386,000	386,000
<b>TOTAL, AIRCRAFT PROCUREMENT, ARMY</b>	<b>771,788</b>	<b>669,000</b>
<b>MISSILE PROCUREMENT, ARMY</b>		
3 HELLFIRE SYS SUMMARY	54,000	54,000
7 GUIDED MLRS ROCKET (GMLRS)	39,045	39,045
10 ARMY TACTICAL MSL SYSTEM (ATACMS)	35,600	35,600
<b>TOTAL, MISSILE PROCUREMENT, ARMY</b>	<b>128,645</b>	<b>128,645</b>
<b>PROCUREMENT OF AMMUNITION, ARMY</b>		
1 CTG, 5.56MM, ALL TYPES	4,400	4,400
3 CTG, HANDGUN, ALL TYPES	1,500	1,500
4 CTG, .50 CAL, ALL TYPES	5,000	5,000
8 CTG, 30MM, ALL TYPES	60,000	60,000
10 60MM MORTAR, ALL TYPES	5,000	5,000
14 CTG, ARTY, 75MM AND 105MM ALL TYPES Army unfunded request - 105mm Artillery High Explosive	10,000	20,000 10,000
15 ARTILLERY PROJECTILE, 155MM, ALL TYPES	10,000	10,000
16 PROJ 155MM EXTENDED RANGE XM982	11,000	11,000
21 ROCKET, HYDRA 70, ALL TYPES	57,000	57,000
22 DEMOLITION MUNITIONS, ALL TYPES	4,000	4,000
23 GRENADES, ALL TYPES	3,000	3,000
24 SIGNALS, ALL TYPES	8,000	8,000

(116A)

P-1		FY 2014 Request	Final Bill
28	CAD/PAD ALL TYPES	2,000	2,000
<b>TOTAL, PROCUREMENT OF AMMUNITION, ARMY</b>		<b>180,900</b>	<b>190,900</b>
<b>OTHER PROCUREMENT, ARMY</b>			
14	MINE-RESISTANT AMBUSH-PROTECTED MODS Program adjustment	321,040	371,040 50,000
61	INSTALLATION INFO INFRASTRUCTURE MOD Excess to need	25,000	5,000 -20,000
69	DCGS-A (MIP)	7,200	7,200
73	CI HUMINT AUTO REPORTING AND COLL	5,980	5,980
76	LIGHTWEIGHT COUNTER MORTAR RADAR	57,800	57,800
77	FAMILY OF PERSISTENT SURVEILLANCE CAPABILITIES	15,300	15,300
78	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES Unobligated prior year funds	4,221	0 -4,221
91	ARTILLERY ACCURACY EQUIPMENT	1,834	1,834
92	MOD OF IN-SVC EQUIPMENT	21,000	21,000
99	COUNTERFIRE RADARS	85,830	85,830
146	FORCE PROVIDER	51,654	51,654
147	FIELD FEEDING EQUIPMENT	6,264	6,264
185	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT Army requested transfer from OM,A	0	25,000 25,000
<b>TOTAL, OTHER PROCUREMENT, ARMY</b>		<b>603,123</b>	<b>653,902</b>
<b>AIRCRAFT PROCUREMENT, NAVY</b>			
11	UH-1Y/AH-1Z Duplicative of combat loss added in fiscal year 2013	29,520	0 -29,520
26	MQ-8	13,100	13,100
31	AV-8 SERIES	57,652	57,652
32	F-18 SERIES	35,500	35,500
38	EP-3 SERIES	2,700	2,700
48	SPECIAL PROJECT AIRCRAFT	3,375	3,375
54	COMMON ECM EQUIPMENT	49,183	49,183
55	COMMON AVIONICS CHANGES	4,190	4,190
59	MAGTF EW FOR AVIATION	20,700	20,700

(116B)

P-1		FY 2014 Request	Final Bill
65	SPARES AND REPAIR PARTS	24,776	24,776
<b>TOTAL, AIRCRAFT PROCUREMENT, NAVY</b>		<b>240,696</b>	<b>211,176</b>
<b>WEAPONS PROCUREMENT, NAVY</b>			
9	HELLFIRE	27,000	27,000
10	LASER MAVERICK	58,000	58,000
11	STAND OFF PRECISION GUIDED MUNITIONS	1,500	1,500
<b>TOTAL, WEAPONS PROCUREMENT, NAVY</b>		<b>86,500</b>	<b>86,500</b>
<b>PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>			
1	GENERAL PURPOSE BOMBS	11,424	11,424
2	AIRBORNE ROCKETS, ALL TYPES	30,332	30,332
3	MACHINE GUN AMMUNITION	8,282	8,282
6	AIR EXPENDABLE COUNTERMEASURES	31,884	31,884
11	OTHER SHIP GUN AMMUNITION	409	409
12	SMALL ARMS & LANDING PARTY AMMO	11,976	11,976
13	PYROTECHNIC AND DEMOLITION	2,447	2,447
14	AMMUNITION LESS THAN \$5 MILLION	7,692	7,692
15	SMALL ARMS AMMUNITION	13,461	13,461
16	LINEAR CHARGES, ALL TYPES	3,310	3,310
17	40 MM, ALL TYPES	6,244	6,244
18	60MM, ALL TYPES	3,368	3,368
19	81MM, ALL TYPES	9,162	9,162
20	120MM, ALL TYPES	10,266	10,266
21	CTG 25MM, ALL TYPES	1,887	1,887
22	GRENADERS, ALL TYPES	1,611	1,611
23	ROCKETS, ALL TYPES	37,459	0
	Contract delay		-37,459
24	ARTILLERY, ALL TYPES	970	970
25	DEMOLITION MUNITIONS, ALL TYPES	418	418
26	FUZE, ALL TYPES	14,219	14,219
<b>TOTAL, PROCUREMENT OF AMMO, NAVY &amp; MARINE CORPS</b>		<b>206,821</b>	<b>169,362</b>

(1160)

P-1	FY 2014 Request	Final Bill
<b>OTHER PROCUREMENT, NAVY</b>		
<b>131 TACTICAL VEHICLES</b>	<b>17,968</b>	<b>0</b>
Program reduction		-17,968
<b>TOTAL, OTHER PROCUREMENT, NAVY</b>	<b>17,968</b>	<b>0</b>
<b>PROCUREMENT, MARINE CORPS</b>		
<b>10 JAVELIN</b>	<b>29,334</b>	<b>29,334</b>
<b>11 FOLLOW ON TO SMAW</b>	<b>105</b>	<b>105</b>
<b>13 MODIFICATION KITS</b>	<b>16,081</b>	<b>12,981</b>
Unit cost growth		-3,100
<b>15 REPAIR AND TEST EQUIPMENT</b>	<b>16,081</b>	<b>16,081</b>
<b>17 MODIFICATION KITS</b>	<b>2,831</b>	<b>2,831</b>
<b>18 ITEMS UNDER \$5 MILLION (COMM &amp; ELEC)</b>	<b>8,170</b>	<b>8,170</b>
<b>23 INTELLIGENCE SUPPORT EQUIPMENT</b>	<b>2,700</b>	<b>2,700</b>
<b>26 RQ-11 UAV</b>	<b>2,830</b>	<b>2,830</b>
<b>29 COMMON COMPUTER RESOURCES</b>	<b>4,866</b>	<b>4,366</b>
Unit cost growth		-500
<b>30 COMMAND POST SYSTEMS</b>	<b>265</b>	<b>265</b>
<b>42 ENVIRONMENTAL CONTROL EQUIP ASSORT</b>	<b>114</b>	<b>114</b>
<b>43 BULK LIQUID EQUIPMENT</b>	<b>523</b>	<b>523</b>
<b>44 TACTICAL FUEL SYSTEMS</b>	<b>365</b>	<b>365</b>
<b>45 POWER EQUIPMENT ASSORTED</b>	<b>2,004</b>	<b>2,004</b>
<b>47 EOD SYSTEMS</b>	<b>42,930</b>	<b>42,930</b>
<b>57 FAMILY OF CONSTRUCTION EQUIPMENT</b>	<b>385</b>	<b>385</b>
<b>TOTAL, PROCUREMENT, MARINE CORPS</b>	<b>129,584</b>	<b>125,984</b>
<b>AIRCRAFT PROCUREMENT, AIR FORCE</b>		
<b>15 CV-22 OSPREY</b>	<b>0</b>	<b>73,200</b>
Add one aircraft for operational loss replacement		73,200
<b>32 LARGE AIRCRAFT INFRARED COUNTERMEASURES</b>	<b>94,050</b>	<b>94,050</b>
<b>52 U-2 MODS</b>	<b>11,300</b>	<b>11,300</b>
<b>59 C-130</b>	<b>1,618</b>	<b>1,618</b>
<b>64 RC-135</b>	<b>2,700</b>	<b>2,700</b>
<b>79 AIRCRAFT REPLACEMENT SUPPORT EQUIPMENT</b>	<b>6,000</b>	<b>6,000</b>
<b>TOTAL, AIRCRAFT PROCUREMENT, AIR FORCE</b>	<b>115,668</b>	<b>188,868</b>

(116D)

P-1	FY 2014 Request	Final Bill
<b>MISSILE PROCUREMENT, AIR FORCE</b>		
5 PREDATOR HELLFIRE MISSILE	24,200	24,200
<b>TOTAL, MISSILE PROCUREMENT, AIR FORCE</b>	<b>24,200</b>	<b>24,200</b>
<b>PROCUREMENT OF AMMUNITION, AIR FORCE</b>		
1 ROCKETS	326	326
2 CARTRIDGES BBU-63/B	17,634	7,995 -9,639
4 GENERAL PURPOSE BOMBS	37,514	37,514
5 JOINT DIRECT ATTACK MUNITION Pricing adjustment	84,459	71,959 -12,500
11 FLARES	14,973	14,973
12 FUZES	3,859	3,859
14 SMALL ARMS	1,200	1,200
<b>TOTAL, PROCUREMENT OF AMMUNITION, AIR FORCE</b>	<b>159,965</b>	<b>137,826</b>
<b>OTHER PROCUREMENT, AIR FORCE</b>		
22 WEATHER OBSERVATION FORECAST	1,800	1,800
46 MILSATCOM SPACE	5,695	5,695
59 CONTINGENCY OPERATIONS	60,600	60,600
61 MOBILITY EQUIPMENT	68,000	68,000
68 DEFENSE SPACE RECONNAISSANCE PROG	58,250	58,250
999 CLASSIFIED PROGRAMS Classified adjustment	2,380,501	2,323,501 -57,000
<b>TOTAL, OTHER PROCUREMENT, AIR FORCE</b>	<b>2,574,846</b>	<b>2,517,846</b>



P-1	FY 2014 Request	Final Bill
<b>PROCUREMENT, DEFENSE-WIDE</b>		
15 TELEPORT PROGRAM	4,760	4,760
CLASSIFIED	78,986	78,986
2 SOF ORDNANCE REPLENISHMENT	2,841	2,841
49 CV-22 MODIFICATION Operational loss	0	17,672 17,672
66 SOF INTELLIGENCE SYSTEMS	13,300	13,300
84 SOF SOLDIER PROTECTION AND SURVIVAL SYSTEMS	8,034	8,034
89 SOF OPERATIONAL ENHANCEMENTS	3,354	3,354
<b>TOTAL, PROCUREMENT, DEFENSE-WIDE</b>	<b>111,275</b>	<b>128,947</b>
<b>NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>		
<b>RESERVE EQUIPMENT</b>		
ARMY RESERVE MISCELLANEOUS EQUIPMENT	0	175,000 175,000
NAVY RESERVE MISCELLANEOUS EQUIPMENT	0	65,000 65,000
MARINE CORPS RESERVE MISCELLANEOUS EQUIPMENT	0	60,000 60,000
AIR FORCE RESERVE MISCELLANEOUS EQUIPMENT	0	70,000 70,000
TOTAL, RESERVE EQUIPMENT	0	370,000
<b>NATIONAL GUARD EQUIPMENT</b>		
ARMY NATIONAL GUARD MISCELLANEOUS EQUIPMENT	0	315,000 315,000
AIR NATIONAL GUARD MISCELLANEOUS EQUIPMENT	0	315,000 315,000
TOTAL, NATIONAL GUARD EQUIPMENT	0	630,000
<b>TOTAL, NATIONAL GUARD &amp; RESERVE EQUIPMENT</b>	<b>0</b>	<b>1,000,000</b>

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## NATIONAL GUARD AND RESERVE EQUIPMENT

The agreement provides \$1,000,000,000 for National Guard and Reserve Equipment. Of that amount, \$315,000,000 is for the Army National Guard; \$315,000,000 is for the Air National Guard; \$175,000,000 is for the Army Reserve; \$65,000,000 is for the Navy Reserve; \$60,000,000 is for the Marine Corps Reserve; and \$70,000,000 is for the Air Force Reserve to meet urgent equipment needs that may arise in fiscal year 2014.

This funding will allow the Guard and reserve components to procure high priority equipment that may be used by these units for both their combat missions and their missions in support of State governors. The National Guard and Reserve Equipment account shall be executed by the Chiefs of the National Guard and reserve components with priority consideration given to the following items: 13K AT Forklift; ARC 210 Radios for ANG F-16s; Air National Guard Missile Warning System; Arctic Sustainment Kits; Base Physical Security Systems; Blue Force Tracker Next Generation; CBRN Reconnaissance Equipment; Chemical and Biological Protective Shelters; Coastal Riverine Force Boats and Communications Upgrades; Counter Communications Systems; Digital Radar Warning ALR-69A Receivers for F-16s; F-15 AESA Radars; F-16/F-15/A-10 Radar Warning Receivers and Defensive Systems Upgrades; General Engineering Equipment; Generation 4 Advanced Targeting Pods; HC-130 Hostile Fire Indication System; Helmet-Mounted Integrated Targeting System; High-Density Storage Cabinets; In-Flight Propeller Balancing System; Integrated Vehicle Health Management System for UH-72As; Internal and External Auxiliary Fuel Tanks for Rotary Wing Aircraft; Joint Threat Emitters; KC-135 and C-130 Real Time Information in Cockpit (RTIC) Data Link; Large Aircraft Infrared Countermeasures (LAIRCM); Light Utility Helicopters; Lightweight Multi-Band Satellite Terminal; Mobile Ad Hoc Network Emergency Communications Equipment; Modernized Medical Equipment Sets for

HMMWVs; Modular Small Arms Training Systems; Reactive Skin Decontamination Lotion; RED HORSE Squadron Vehicles; Remotely Piloted Aircraft Squadron Operations Centers and Targeting Unit Equipment; Simulation Training Systems; Small and Light Arms; Tactical Trucks; Targeting Pod Upgrades; UH-60 A-L Modernization; UH-60 Civilian Communications Package A & B Kits; Ultra-Light Tactical Vehicles; VSS Modernization for Geographically Separated Units and Unified Capabilities; and Wireless Mobile Mesh Network Systems.

## RESEARCH, DEVELOPMENT, TEST AND EVALUATION

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

R-1	FY 2014 Request	Final Bill
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>		
60 SOLDIER SUPPORT AND SURVIVABILITY	0	6,500
Army requested transfer for Rapid Equipping Force from OM,A		6,500
87 FAMILY OF HEAVY TACTICAL VEHICLES (GWOT)	7,000	7,000
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, ARMY</b>	<b>7,000</b>	<b>13,500</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>		
999 CLASSIFIED PROGRAMS	34,426	34,426
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, NAVY</b>	<b>34,426</b>	<b>34,426</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>		
999 OTHER PROGRAMS (GWOT)	9,000	9,000
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, AIR FORCE</b>	<b>9,000</b>	<b>9,000</b>
<b>RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>		
250 MQ-9 UAV	0	12,000
Authorization adjustment - MQ-9 UAV		12,000
999 OTHER PROGRAMS (GWOT)	66,208	66,208
<b>TOTAL, RESEARCH, DEVELOPMENT, TEST &amp; EVALUATION, DEFENSE-WIDE</b>	<b>66,208</b>	<b>78,208</b>

## REVOLVING AND MANAGEMENT FUNDS

The agreement provides \$264,910,000 for Revolving and Management Funds.

## OTHER DEPARTMENT OF DEFENSE PROGRAMS

### DEFENSE HEALTH PROGRAM

The agreement on items addressed by either the House or the Senate is as follows:

#### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

	FY 2014 Request	Final Bill
<b>OPERATION AND MAINTENANCE</b>	<b>904,201</b>	<b>898,701</b>
<b>IN-HOUSE CARE</b>	<b>375,958</b>	<b>375,958</b>
<b>PRIVATE SECTOR CARE</b>	<b>382,560</b>	<b>377,060</b>
Transitional assistance management program unjustified growth		-5,500
<b>CONSOLIDATED HEALTH SUPPORT</b>	<b>132,749</b>	<b>132,749</b>
<b>INFORMATION MANAGEMENT</b>	<b>2,238</b>	<b>2,238</b>
<b>MANAGEMENT ACTIVITIES</b>	<b>460</b>	<b>460</b>
<b>EDUCATION AND TRAINING</b>	<b>10,236</b>	<b>10,236</b>

### DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

The agreement provides \$376,305,000 for Drug Interdiction and Counter-Drug Activities, Defense.

## JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

The agreement on items addressed by either the House or the Senate is as follows:

### EXPLANATION OF PROJECT LEVEL ADJUSTMENTS [In thousands of dollars]

Line	FY 2014 Request	Final Bill
<b>1</b>		
<b>ATTACK THE NETWORK</b>	<b>417,700</b>	<b>350,200</b>
Casual Whisper delayed start		-4,000
JCAST excess funding		-10,000
Net exploitation effort delayed new start		-5,500
Concurrency		-3,000
JIEDDO requested transfer to line 2		-45,000
<b>2</b>		
<b>DEFEAT THE DEVICE</b>	<b>248,886</b>	<b>241,886</b>
Handheld IED device		-10,000
Personnel borne device		-5,000
RQ-7 sustainment - transfer to OM,A OCO line 122		-20,000
Unjustified Sentinel Hawk request		-4,500
Unjustified Siren program request		-5,000
Unjustified vehicle based IED request		-7,500
JIEDDO requested transfer from line 1		45,000
<b>3</b>		
<b>TRAIN THE FORCE</b>	<b>106,000</b>	<b>106,000</b>
<b>4</b>		
<b>STAFF AND INFRASTRUCTURE</b>	<b>227,414</b>	<b>226,139</b>
Supplies reduction		-1,275
<b>5</b>		
<b>GENERAL REDUCTION</b>		<b>-45,000</b>
Program decrease		-45,000
<b>TOTAL, JOINT IED DEFEAT FUND</b>		<b>879,225</b>

The agreement provides funding for the Joint Improvised Explosive Device Defeat Fund in title IX as such requirements are considered to be war related.

OFFICE OF THE INSPECTOR GENERAL

The agreement provides \$10,766,000 for the Office of the Inspector General.



## GENERAL PROVISIONS – THIS TITLE

The agreement for title IX incorporates general provisions from the House and Senate versions of the bill which were not amended. Those general provisions that were addressed in the agreement are as follows:

The agreement retains a provision proposed by the House regarding the supervision and administration costs and costs for design during construction associated with a construction project. The Senate bill contained a similar provision but did not include language regarding costs for design during construction.

The agreement retains a provision proposed by the Senate regarding limitations on the purchase of passenger motor vehicles and heavy and light armored vehicles. The House bill contained a similar provision.

The agreement modifies a provision proposed by the House regarding funding and guidelines for the Commander's Emergency Response Program. The Senate bill contained a similar provision.

The agreement modifies a provision proposed by the House concerning notification of operations and activities of the Office of Security Cooperation in Iraq. The Senate bill contained a similar provision.

### (RESCISSIONS)

The agreement modifies a provision proposed by the House and the Senate recommending rescissions. The provision provides for the rescission of \$140,370,000 from the following programs:

2009 Appropriations:

General Provision:

Retroactive stop loss special pay program.....\$53,100,000

2013 Appropriations:

Other Procurement, Army:

CI HUMINT auto reporting and collection .....6,400,000

Counter Intel/Security countermeasures.....80,870,000

The agreement retains a provision proposed by the House which makes Coalition Support Funds for Pakistan contingent on a certification by the Secretary of Defense, with concurrence from the Secretary of State, that certain conditions are met. The Senate bill contained no similar provision.

The agreement retains a provision proposed by the Senate which prohibits funds from being used with respect to Syria in contravention of the War Power Resolution. The House bill contained a similar provision.

The agreement retains a provision proposed by the House which prohibits funds from the Afghanistan Infrastructure Fund from being used for projects commenced after the date of enactment of this Act. The Senate bill contained no similar provision.

**TITLE X – MILITARY DISABILITY RETIREMENT AND SURVIVOR  
BENEFIT ANNUITY RESTORATION**

The agreement amends section 1401a(b) of title 10, United States Code, as added by section 403(a) of the Bipartisan Budget Act of 2013.

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE I			
MILITARY PERSONNEL			
Military Personnel, Army.....	41,037,790	40,787,967	-249,823
Military Personnel, Navy.....	27,824,444	27,231,512	-592,932
Military Personnel, Marine Corps.....	12,905,216	12,766,099	-139,117
Military Personnel, Air Force.....	28,519,877	28,519,993	+116
Reserve Personnel, Army.....	4,565,261	4,377,563	-187,698
Reserve Personnel, Navy.....	1,891,936	1,843,966	-47,970
Reserve Personnel, Marine Corps.....	677,499	655,109	-22,390
Reserve Personnel, Air Force.....	1,758,629	1,723,159	-35,470
National Guard Personnel, Army.....	8,041,268	7,776,498	-264,770
National Guard Personnel, Air Force.....	3,177,961	3,114,421	-63,540
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Total, Title I, Military Personnel.....	130,399,881	128,796,287	-1,603,594
	=====	=====	=====

TITLE II

OPERATION AND MAINTENANCE

Operation and Maintenance, Army.....	35,073,077	30,768,069	-4,305,008
Operation and Maintenance, Navy.....	39,945,237	36,311,160	-3,634,077
Operation and Maintenance, Marine Corps.....	6,254,650	5,397,605	-857,045
Operation and Maintenance, Air Force.....	37,270,842	33,248,618	-4,022,224
Operation and Maintenance, Defense-Wide .....	32,997,693	31,450,068	-1,547,625

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Operation and Maintenance, Army Reserve.....	3,095,036	2,940,936	-154,100
Operation and Maintenance, Navy Reserve.....	1,197,752	1,158,382	-39,370
Operation and Maintenance, Marine Corps Reserve.....	263,317	255,317	-8,000
Operation and Maintenance, Air Force Reserve.....	3,164,607	3,062,207	-102,400
Operation and Maintenance, Army National Guard.....	7,054,196	6,857,530	-196,666
Operation and Maintenance, Air National Guard.....	6,566,004	6,392,304	-173,700
Overseas Contingency Operations Transfer Account.....	5,000	---	-5,000
United States Court of Appeals for the Armed Forces...	13,606	13,606	---
Environmental Restoration, Army.....	298,815	298,815	---
Environmental Restoration, Navy.....	316,103	316,103	---
Environmental Restoration, Air Force.....	439,820	439,820	---
Environmental Restoration, Defense-Wide.....	10,757	10,757	---
Environmental Restoration, Formerly Used Defense Sites	237,443	287,443	+50,000
Overseas Humanitarian, Disaster, and Civic Aid.....	109,500	109,500	---
Cooperative Threat Reduction Account.....	528,455	500,455	-28,000
Department of Defense Acquisition Workforce Development Fund.....	256,031	51,031	-205,000
<b>Total, Title II, Operation and maintenance.....</b>	<b>175,097,941</b>	<b>159,869,726</b>	<b>-15,228,215</b>

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
TITLE III			
PROCUREMENT			
Aircraft Procurement, Army.....	5,024,387	4,844,891	-179,496
Missile Procurement, Army.....	1,334,083	1,549,491	+215,408
Procurement of Weapons and Tracked Combat Vehicles, Army.....	1,597,267	1,610,811	+13,544
Procurement of Ammunition, Army.....	1,540,437	1,444,067	-96,370
Other Procurement, Army.....	6,465,218	4,936,908	-1,528,310
Aircraft Procurement, Navy.....	17,927,651	16,442,794	-1,484,857
Weapons Procurement, Navy.....	3,122,193	3,009,157	-113,036
Procurement of Ammunition, Navy and Marine Corps.....	589,267	549,316	-39,951
Shipbuilding and Conversion, Navy.....	14,077,804	15,231,364	+1,153,560
Advanced appropriation FY 2015.....	952,739	---	-952,739
Other Procurement, Navy.....	6,310,257	5,572,618	-737,639
Procurement, Marine Corps.....	1,343,511	1,240,958	-102,553
Aircraft Procurement, Air Force.....	11,398,901	10,379,180	-1,019,721
Missile Procurement, Air Force.....	5,343,286	4,446,763	-896,523
Procurement of Ammunition, Air Force.....	759,442	729,677	-29,765
Other Procurement, Air Force.....	16,760,581	16,572,754	-187,827
Procurement, Defense-Wide .....	4,534,083	4,240,416	-293,667
Defense Production Act Purchases .....	25,135	60,135	+35,000
-----			
Total, Title III, Procurement.....	99,106,242	92,861,300	-6,244,942
FY 2014.....	(98,153,503)	(92,861,300)	(-5,292,203)
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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
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TITLE IV

RESEARCH, DEVELOPMENT, TEST AND EVALUATION

Research, Development, Test and Evaluation, Army.....	7,989,102	7,126,318	-862,784
Research, Development, Test and Evaluation, Navy.....	15,974,780	14,949,919	-1,024,861
Research, Development, Test and Evaluation, Air Force.	25,702,946	23,585,292	-2,117,654
Research, Development, Test and Evaluation, Defense-Wide .....	17,667,108	17,086,412	-580,696
Operational Test and Evaluation, Defense.....	186,300	246,800	+60,500
-----			
Total, Title IV, Research, Development, Test and Evaluation.....	67,520,236	62,994,741	-4,525,495
=====			

TITLE V

REVOLVING AND MANAGEMENT FUNDS

Defense Working Capital Funds.....	1,545,827	1,649,214	+103,387
National Defense Sealift Fund.....	730,700	597,213	-133,487
-----			
Total, Title V, Revolving and Management Funds..	2,276,527	2,246,427	-30,100
=====			

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
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TITLE VI

OTHER DEPARTMENT OF DEFENSE PROGRAMS

Defense Health Program.....	---	---	---
Operation and maintenance.....	31,653,734	30,704,995	-948,739
Procurement.....	671,181	441,764	-229,417
Research, development, test and evaluation.....	729,613	1,552,399	+822,786
	-----		
Total, Defense Health Program 1/.....	33,054,528	32,699,158	-355,370
	-----		
Chemical Agents and Munitions Destruction, Defense:			
Operation and maintenance.....	451,572	398,572	-53,000
Procurement.....	1,368	1,368	---
Research, development, test and evaluation.....	604,183	604,183	---
	-----		
Total, Chemical Agents 2/.....	1,057,123	1,004,123	-53,000

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Drug Interdiction and Counter-Drug Activities, Defense	938,545	1,015,885	+77,340
Joint Urgent Operational Needs Fund.....	98,800	---	-98,800
Office of the Inspector General 1/.....	312,131	316,000	+3,869
<hr/>			
Total, Title VI, Other Department of Defense Programs.....	35,461,127	35,035,166	-425,961
	=====	=====	=====

TITLE VII

RELATED AGENCIES

Central Intelligence Agency Retirement and Disability System Fund.....	514,000	514,000	---
Intelligence Community Management Account (ICMA).....	568,271	528,229	-40,042
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Total, Title VII, Related agencies.....	1,082,271	1,042,229	-40,042
	=====	=====	=====

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
TITLE VIII			
GENERAL PROVISIONS			
Additional transfer authority (Sec.8005).....	(4,000,000)	(5,000,000)	(+1,000,000)
Indian Financing Act incentives (Sec.8019).....	---	15,000	+15,000
FFRDC (Sec.8023).....	---	-40,000	-40,000
Rescissions (Sec.8040).....	---	-1,906,089	-1,906,089
O&M, Defense-wide transfer authority (Sec.8051).....	(30,000)	(30,000)	---
Global Security Contingency Fund (O&M, Defense-wide transfer) (Sec.8068).....	(200,000)	(200,000)	---
Fisher House Foundation (Sec.8069).....	---	4,000	+4,000
National grants (Sec.8077).....	---	44,000	+44,000
Shipbuilding & conversion funds, Navy (Sec.8082).....	8,000	8,000	---
ICMA transfer authority (Sec.8088).....	(20,000)	(20,000)	---
Fisher House transfer authority (Sec.8093).....	(11,000)	(11,000)	---
Defense Health O&M transfer authority (Sec.8098).....	(143,087)	(143,087)	---
Operation and Maintenance, Defense-Wide (Sec.8102).... (transfer authority).....	---	---	---
Ship Modernization, Operations and Sustainment Fund (Sec.8107).....	(273,300)	(119,400)	(-153,900)
Rescission.....	---	2,244,400	+2,244,400
	---	-1,920,000	-1,920,000

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Superintendents review (Sec. 8108).....	---	1,000	+1,000
Revised economic assumptions (Sec. 8109).....	---	-380,000	-380,000
Special Victims Program implementation (Sec.8124).....	---	25,000	+25,000
A-12 Aircraft litigation in-kind settlement.....	100,000	---	-100,000
General/Flag Officers (Sec.8129).....	---	-8,000	-8,000
Working Capital Fund excess cash balances (Sec.8140).....	---	-866,500	-866,500
<b>Total, Title VIII, General Provisions.....</b>	<b>108,000</b>	<b>-2,779,189</b>	<b>-2,887,189</b>

TITLE IX

OVERSEAS CONTINGENCY OPERATIONS (OCO) 3/

Military Personnel

Military Personnel, Army (OCO).....	6,747,515	5,449,726	-1,297,789
Military Personnel, Navy (OCO).....	558,344	558,344	---
Military Personnel, Marine Corps (OCO).....	1,019,322	777,922	-241,400
Military Personnel, Air Force (OCO).....	867,087	832,862	-34,225
Reserve Personnel, Army (OCO).....	40,952	33,352	-7,600
Reserve Personnel, Navy (OCO).....	20,238	20,238	---
Reserve Personnel, Marine Corps (OCO).....	15,134	15,134	---
Reserve Personnel, Air Force (OCO).....	20,432	20,432	---
National Guard Personnel, Army (OCO).....	393,364	257,064	-136,300
National Guard Personnel, Air Force (OCO).....	6,919	6,919	---
<b>Total, Military Personnel.....</b>	<b>9,689,307</b>	<b>7,971,993</b>	<b>-1,717,314</b>

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Operation and Maintenance			
Operation & Maintenance, Army (OCO).....	29,279,633	32,369,249	+3,089,616
Operation & Maintenance, Navy (OCO).....	6,067,993	8,470,808	+2,402,815
Coast Guard (by transfer) (OCO).....	(227,033)	---	(-227,033)
Operation & Maintenance, Marine Corps (OCO).....	2,669,815	3,369,815	+700,000
Operation & Maintenance, Air Force (OCO).....	10,005,224	12,746,424	+2,741,200
Operation & Maintenance, Defense-Wide (OCO).....	6,435,078	6,226,678	-208,400
Coalition support funds (OCO).....	(1,500,000)	(1,257,000)	(-243,000)
Operation & Maintenance, Army Reserve (OCO).....	42,935	34,674	-8,261
Operation & Maintenance, Navy Reserve (OCO).....	55,700	55,700	---
Operation & Maintenance, Marine Corps Reserve (OCO).....	12,534	12,534	---
Operation & Maintenance, Air Force Reserve (OCO).....	32,849	32,849	---
Operation & Maintenance, Army National Guard (OCO).....	199,371	130,471	-68,900
Operation & Maintenance, Air National Guard (OCO).....	22,200	22,200	---
Overseas Contingency Operations Transfer Fund (OCO)...	---	---	---
-----			
Subtotal, Operation and Maintenance.....	54,823,332	63,471,402	+8,648,070
-----			
Afghanistan Infrastructure Fund (OCO).....	279,000	199,000	-80,000
Afghanistan Security Forces Fund (OCO).....	7,726,720	4,726,720	-3,000,000
-----			
Total, Operation and Maintenance.....	62,829,052	68,397,122	+5,568,070

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
-----			
Procurement			
Aircraft Procurement, Army (OCO).....	771,788	669,000	-102,788
Missile Procurement, Army (OCO).....	128,645	128,645	---
Procurement of Ammunition, Army (OCO).....	180,900	190,900	+10,000
Other Procurement, Army (OCO).....	603,123	653,902	+50,779
Aircraft Procurement, Navy (OCO).....	240,696	211,176	-29,520
Weapons Procurement, Navy (OCO).....	86,500	86,500	---
Procurement of Ammunition, Navy and Marine Corps..... (OCO).....	206,821	169,362	-37,459
Other Procurement, Navy (OCO).....	17,968	---	-17,968
Procurement, Marine Corps (OCO).....	129,584	125,984	-3,600
Aircraft Procurement, Air Force (OCO).....	115,668	188,868	+73,200
Missile Procurement, Air Force (OCO).....	24,200	24,200	---
Procurement of Ammunition, Air Force (OCO).....	159,965	137,826	-22,139
Other Procurement, Air Force (OCO).....	2,574,846	2,517,846	-57,000
Procurement, Defense-Wide (OCO).....	111,275	128,947	+17,672
National Guard and Reserve Equipment (OCO).....	---	1,000,000	+1,000,000
-----			
Total, Procurement.....	5,351,979	6,233,156	+881,177

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
<hr style="border-top: 1px dashed black;"/>			
Research, Development, Test and Evaluation			
Research, Development, Test & Evaluation, Army (OCO).....	7,000	13,500	+6,500
Research, Development, Test & Evaluation, Navy (OCO).....	34,426	34,426	---
Research, Development, Test & Evaluation, Air Force (OCO).....	9,000	9,000	---
Research, Development, Test and Evaluation, Defense-Wide (OCO).....	66,208	78,208	+12,000
<hr style="border-top: 1px dashed black;"/>			
Total, Research, Development, Test and Evaluation.....	116,634	135,134	+18,500
Revolving and Management Funds			
Defense Working Capital Funds (OCO).....	264,910	264,910	---
Other Department of Defense Programs			
Defense Health Program: Operation and maintenance (OCO).....	904,201	898,701	-5,500
Drug Interdiction and Counter-Drug Activities, Defense (OCO).....	376,305	376,305	---

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DIVISION C - DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 2014  
(Amounts in Thousands)

	FY 2014 Request	Final Bill	Final Bill vs. Request
Joint IED Defeat Fund (OCO) 2/.....	1,000,000	879,225	-120,775
Joint Urgent Operational Needs Fund (OCO).....	15,000	---	-15,000
Office of the Inspector General (OCO).....	10,766	10,766	---
<b>Total, Other Department of Defense Programs.....</b>	<b>2,306,272</b>	<b>2,164,997</b>	<b>-141,275</b>
TITLE IX General Provisions			
Additional transfer authority (OCO) (Sec.9002).....	(4,000,000)	(4,000,000)	---
Rescissions (OCO) (Sec.9013).....	-1,279,252	-140,370	+1,138,882
<b>Total, General Provisions.....</b>	<b>-1,279,252</b>	<b>-140,370</b>	<b>+1,138,882</b>
<b>Total, Title IX .....</b>	<b>79,278,902</b>	<b>85,026,942</b>	<b>+5,748,040</b>
<b>Total for the bill (net).....</b>	<b>590,331,127</b>	<b>565,093,629</b>	<b>-25,237,498</b>
Less appropriations for subsequent years....	-952,739	---	+952,739
<b>Net Grand Total.....</b>	<b>589,378,388</b>	<b>565,093,629</b>	<b>-24,284,759</b>

FOOTNOTES:

- 1/ Included in Budget under Operation and Maintenance
- 2/ Included in Budget under Procurement
- 3/ Global War on Terrorism (GWOT)

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